

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
102ndStEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,018,641	\$1,018,641
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,018,641	\$1,018,641
	ChildDevFd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpPERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$9,100	\$9,100
	ChildDev-OtherExp-Ctrs Total				\$9,100	\$9,100
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$574		\$574
	MandatedCost-CSmith-Schs Total			\$574		\$574
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$92,617		\$92,617
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,698		\$99,698
	SpecEd-PreschExpansion-Sch Total			\$192,315		\$192,315
102ndStEEC Total				\$193,039	\$1,086,844	\$1,279,883
107thStEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$112,032	\$112,032
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$112,032	\$112,032
	CampusAides-SpecProgs	CAMPUS AIDES	\$50,287			\$50,287
	CampusAides-SpecProgs Total		\$50,287			\$50,287
	CE-NCLBT1Schools	CLASSIFIED OVERTIME, X & Z TIME		\$8,000		\$8,000
		COACHES INSTRUCTIONAL		\$51,080		\$51,080
		CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,000
		CUSTODIAL SUPPLIES		\$3,000		\$3,000
		INSTRUCTIONAL MATERIALS		\$17,000		\$17,000
		NURSES		\$39,581		\$39,581
		PARENT INVOLVEMENT		\$6,898		\$6,898
		PSYCHIATRIC SOCIAL WORKERS		\$41,760		\$41,760
		PSYCHOLOGISTS		\$41,760		\$41,760
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,779		\$2,779
		TEACHER ASSISTANTS		\$76,967		\$76,967
		TEACHERS		\$105,954		\$105,954
	CE-NCLBT1Schools Total			\$396,779		\$396,779
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,692		\$7,692
	CE-NCLBT1Sch-ParentInvlmnt Total			\$7,692		\$7,692
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$64,960		\$64,960
	CommonCoreStateStandard-S Total			\$64,960		\$64,960
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,984			\$142,984
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,529			\$1,529
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$5,649			\$5,649
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$14,365			\$14,365
		INSTRUCTIONAL MATERIALS	\$12,912			\$12,912
		NURSES	\$19,790			\$19,790

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
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School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
107thStEL	GeneralFundSchoolProgram	PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$109,230			\$109,230
		TEACHERS	\$3,141,107			\$3,141,107
		TEMPORARY PERSONNEL ACCOUNT	\$20,130			\$20,130
	GeneralFundSchoolProgram Total		\$3,817,668			\$3,817,668
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,355		\$5,355
	MandatedCost-CSmith-Schs Total			\$5,355		\$5,355
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,343		\$102,343
	ResourceSpecialistProg-Schs Total			\$102,343		\$102,343
	SB1133-QualityEducationIn	INSTRUCTIONAL MATERIALS		\$188,018		\$188,018
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$70,172		\$70,172
		TEACHERS		\$296,862		\$296,862
	SB1133-QualityEducationIn Total			\$555,052		\$555,052
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$689		\$689
	Spec.DayClasses-IMA-SpecEduc Total			\$689		\$689
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$255,759		\$255,759
	SpecDayCls-Sal/Transp-Sch Total			\$255,759		\$255,759
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$142,117		\$142,117
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$178,447		\$178,447
	SpecEd-PreschExpansion-Sch Total			\$320,564		\$320,564
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$241,339		\$241,339
	SpecEduc-TempSpEdAssts-Sch Total			\$241,339		\$241,339
	T3A-LEP-AccessoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,753		\$5,753
	T3A-LEP-LimitedEngProfncy Total			\$5,753		\$5,753
	TargetedStudentPopulation	ADVISORS	\$55,389			\$55,389
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$22,974			\$22,974
		CLERICAL SUPPORT	\$6,000			\$6,000
		CUSTODIAL OVERTIME & RELIEF	\$4,000			\$4,000
		DIFFERENTIALS/LONGEVITIES	\$750			\$750
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL AIDES	\$13,142			\$13,142
		INSTRUCTIONAL MATERIALS	\$22,500			\$22,500
		LIBRARY AIDES	\$9,210			\$9,210
		NURSES	\$39,581			\$39,581
		PARENT INVOLVEMENT	\$4,500			\$4,500
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$16,193			\$16,193
		TEACHER ASSISTANTS	\$41,128			\$41,128
	TargetedStudentPopulation Total		\$226,800			\$226,800
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$108,571			\$108,571
	TIIPG-Tchrs-SRLDP Total		\$108,571			\$108,571
107thStEL Total			\$4,275,734	\$2,037,627	\$112,032	\$6,425,393
107thStElSchCSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
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School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
107thStELSchCSPP Total					\$118,229	\$118,229
107thStM/SciMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$129			\$129
		GENERAL SUPPLIES	\$1,190			\$1,190
		INSTRUCTIONAL MATERIALS	\$1,120			\$1,120
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$9,930			\$9,930
		TEACHERS	\$293,026			\$293,026
	GeneralFundSchoolProgram Total		\$305,395			\$305,395
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$64		\$64
	MandatedCost-CSmith-Schs Total			\$64		\$64
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$63,563			\$63,563
	TIIPG-Magnet-Schs Total		\$63,563			\$63,563
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$1,190			\$1,190
	TIIPG-Magnet-Schs-Discretionar Total		\$1,190			\$1,190
107thStM/SciMag Total			\$370,148	\$77		\$370,225
109thStEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$62,636		\$62,636
		INDIRECT COST		\$3,132		\$3,132
	AftSchEdu&Safety(ASES)LAB Total			\$65,768		\$65,768
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,675		\$1,675
		CLASSIFIED OVERTIME, X & Z TIME		\$875		\$875
		COORDINATORS		\$98,954		\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,441		\$10,441
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$38,042		\$38,042
		NURSES		\$19,790		\$19,790
		PARENT INVOLVEMENT		\$1,620		\$1,620
		PSYCHOLOGISTS		\$10,441		\$10,441
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,940		\$5,940
		TEACHER ASSISTANTS		\$11,285		\$11,285
	CE-NCLBT1Schools Total			\$250,695		\$250,695
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,860		\$4,860
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,860		\$4,860
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$838			\$838
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,912			\$3,912
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$7,888			\$7,888
		INSTRUCTIONAL MATERIALS	\$7,232			\$7,232

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School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
109thStEL	GeneralFundSchoolProgram	NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,580			\$59,580
		TEACHERS	\$1,645,465			\$1,645,465
		TEMPORARY PERSONNEL ACCOUNT	\$10,208			\$10,208
	GeneralFundSchoolProgram Total		\$2,184,890			\$2,184,890
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,168		\$2,168
	MandatedCost-CSmith-Schs Total			\$2,168		\$2,168
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,075		\$100,075
	ResourceSpecialistProg-Schs Total			\$100,075		\$100,075
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$102		\$102
	Spec.DayClasses-IMA-SpecEduc Total			\$102		\$102
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$192,595		\$192,595
	SpecDayCls-Sal/Transp-Sch Total			\$192,595		\$192,595
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$198,000		\$198,000
	SpecEduc-TempSpEdAssts-Sch Total			\$198,000		\$198,000
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$36		\$36
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,970		\$2,970
	T3A-LEP-LimitedEngProfncncy Total			\$3,006		\$3,006
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$8,449			\$8,449
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$57,012			\$57,012
		LIBRARY AIDES	\$10,861			\$10,861
	TargetedStudentPopulation Total		\$125,800			\$125,800
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$95,081			\$95,081
	TIIPG-Tchrs-SRLDP Total		\$95,081			\$95,081
109thStEL Total			\$2,438,527	\$818,884	\$120,347	\$3,377,758
10thStEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$240,385	\$240,385
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$240,385	\$240,385
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	COACHES INSTRUCTIONAL		\$102,156		\$102,156
		INSTRUCTIONAL MATERIALS		\$6,146		\$6,146
		NURSES		\$79,161		\$79,161
		PARENT INVOLVEMENT		\$2,543		\$2,543
		PSYCHOLOGISTS		\$52,201		\$52,201
		TEACHER ASSISTANTS		\$144,668		\$144,668
	CE-NCLBT1Schools Total			\$386,875		\$386,875
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,500		\$7,500
	CE-NCLBT1Sch-ParentInvlmnt Total			\$7,500		\$7,500
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$14,400		\$14,400
	CommonCoreStateStandard-S Total			\$14,400		\$14,400
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097

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School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
10thStEL	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,984			\$142,984
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,226			\$1,226
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$5,362			\$5,362
		CUSTODIANS	\$168,951			\$168,951
		GENERAL SUPPLIES	\$11,645			\$11,645
		INSTRUCTIONAL MATERIALS	\$10,304			\$10,304
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$82,750			\$82,750
		TEACHERS	\$2,446,963			\$2,446,963
		TEMPORARY PERSONNEL ACCOUNT	\$15,070			\$15,070
	GeneralFundSchoolProgram Total		\$3,073,126			\$3,073,126
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,292		\$5,292
	MandatedCost-CSmith-Schs Total			\$5,292		\$5,292
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	SB1133-QualityEducationIn	INSTRUCTIONAL MATERIALS		\$42,662		\$42,662
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$15,700		\$15,700
		TEACHERS		\$395,816		\$395,816
	SB1133-QualityEducationIn Total			\$454,178		\$454,178
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$561		\$561
	Spec.DayClasses-IMA-SpecEduc Total			\$561		\$561
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$274,050		\$274,050
	SpecDayCls-Sal/Transp-Sch Total			\$274,050		\$274,050
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$237,791		\$237,791
	SpecEduc-TempSpEdAssts-Sch Total			\$237,791		\$237,791
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$97,271		\$97,271
	SpEd:IDEABasicLocAsstEnt Total			\$97,271		\$97,271
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,017		\$2,017
				\$3,967		\$3,967
	T3A-LEP-LimitedEngProfncny Total			\$5,984		\$5,984
	TargetedStudentPopulation	ADVISORS	\$101,697			\$101,697
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$46,706			\$46,706
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$55,596			\$55,596
		LIBRARY AIDES	\$11,470			\$11,470
		PARENT INVOLVEMENT	\$1,369			\$1,369
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$4,000			\$4,000
		TEACHER ASSISTANTS	\$2,000			\$2,000
		TEACHERS	\$4,026			\$4,026
	TargetedStudentPopulation Total		\$228,300			\$228,300
10thStEL Total			\$3,345,401	\$1,666,941	\$240,385	\$5,252,727
112thStEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,004,417	\$1,004,417
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,004,417	\$1,004,417

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School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
112thStEEC	ChildDevFd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpPERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$9,100	\$9,100
	ChildDev-OtherExp-Ctrs Total				\$9,100	\$9,100
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$93,641		\$93,641
	SpecEd-PreschExpansion-Sch Total			\$143,141		\$143,141
112thStEEC Total				\$143,141	\$1,072,620	\$1,215,761
112thStEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$72,185		\$72,185
		INDIRECT COST		\$3,609		\$3,609
	AftSchEdu&Safety(ASES)LAB Total			\$75,794		\$75,794
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$201,557	\$201,557
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$201,557	\$201,557
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,404		\$100,404
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,364		\$20,364
		INSTRUCTIONAL AIDES		\$10,515		\$10,515
		INSTRUCTIONAL MATERIALS		\$5,900		\$5,900
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$20,464		\$20,464
		PSYCHOLOGISTS		\$10,441		\$10,441
		TEACHER ASSISTANTS		\$57,874		\$57,874
		TEACHERS		\$7,418		\$7,418
	CE-NCLBT1Schools Total			\$253,171		\$253,171
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,908		\$4,908
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,908		\$4,908
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$804			\$804
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,866			\$3,866
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$7,684			\$7,684
		INSTRUCTIONAL MATERIALS	\$6,864			\$6,864
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$15,661			\$15,661
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$49,139			\$49,139
		TEACHERS	\$1,646,111			\$1,646,111
		TEMPORARY PERSONNEL ACCOUNT	\$9,944			\$9,944
	GeneralFundSchoolProgram Total		\$2,165,522			\$2,165,522
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,292		\$5,292
	MandatedCost-CSmith-Schs Total			\$5,292		\$5,292
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,494		\$95,494
	ResourceSpecialistProg-Schs Total			\$95,494		\$95,494

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
112thStEL	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$612		\$612
	Spec.DayClasses-IMA-SpecEduc Total			\$612		\$612
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$150,882		\$150,882
	SpecDayCls-Sal/Transp-Sch Total			\$150,882		\$150,882
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$148,500		\$148,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$163,435		\$163,435
	SpecEd-PreschExpansion-Sch Total			\$311,935		\$311,935
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$194,674		\$194,674
	SpecEduc-TempSpEdAssts-Sch Total			\$194,674		\$194,674
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$476		\$476
		TEACHER ASSISTANTS		\$2,000		\$2,000
	T3A-LEP-LimitedEngProfncncy Total			\$2,476		\$2,476
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$117,457			\$117,457
		INSTRUCTIONAL MATERIALS	\$23,043			\$23,043
		PARENT INVOLVEMENT	\$8,000			\$8,000
	TargetedStudentPopulation Total		\$148,500			\$148,500
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,787			\$119,787
	TIIPG-Tchrs-SRLDP Total		\$119,787			\$119,787
112thStEL Total			\$2,466,565	\$1,096,853	\$201,557	\$3,764,975
116thStEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$72,185		\$72,185
		INDIRECT COST		\$3,609		\$3,609
	AftSchEdu&Safety(ASES)LAB Total			\$75,794		\$75,794
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$112,032	\$112,032
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$112,032	\$112,032
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$600		\$600
		COACHES INSTRUCTIONAL		\$102,155		\$102,155
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$7,000		\$7,000
		NURSES		\$19,791		\$19,791
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,420		\$6,420
		TEACHER ASSISTANTS		\$81,246		\$81,246
	CE-NCLBT1Schools Total			\$267,408		\$267,408
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$5,184		\$5,184
	CE-NCLBT1Sch-ParentInvlmt Total			\$5,184		\$5,184
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$5,248		\$5,248
	CommonCoreStateStandard-S Total			\$5,248		\$5,248
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$128,347			\$128,347
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$858			\$858
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,976			\$3,976
		CUSTODIANS	\$121,689			\$121,689

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
116thStEL	GeneralFundSchoolProgram	GENERAL SUPPLIES	\$10,734			\$10,734
		INSTRUCTIONAL MATERIALS	\$8,003			\$8,003
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,890			\$62,890
		TEACHERS	\$1,835,586			\$1,835,586
		TEMPORARY PERSONNEL ACCOUNT	\$7,559			\$7,559
	GeneralFundSchoolProgram Total		\$2,367,513			\$2,367,513
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,953		\$3,953
	MandatedCost-CSmith-Schs Total			\$3,953		\$3,953
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$58,784		\$58,784
	ResourceSpecialistProg-Schs Total			\$58,784		\$58,784
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$447		\$447
	Spec.DayClasses-IMA-SpecEduc Total			\$447		\$447
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$200,651		\$200,651
	SpecDayCls-Sal/Transp-Sch Total			\$200,651		\$200,651
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$211,220		\$211,220
	SpecEduc-TempSpEdAssts-Sch Total			\$211,220		\$211,220
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$95,674		\$95,674
	SpEd:IDEABasicLocAsstEnt Total			\$95,674		\$95,674
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, TEACHER ASSISTANTS		\$1,163		\$1,163
	T3A-LEP-LimitedEngProfncny Total			\$2,163		\$2,163
	TargetedStudentPopulation	ADVISORS	\$47,967			\$47,967
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$11,831			\$11,831
			\$20,880			\$20,880
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$12,780			\$12,780
		LIBRARY AIDES	\$11,470			\$11,470
		PARENT INVOLVEMENT	\$5,392			\$5,392
		PSYCHIATRIC SOCIAL WORKERS	\$20,880			\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$7,282			\$7,282
		TEMPORARY PERSONNEL ACCOUNT	\$15,117			\$15,117
	TargetedStudentPopulation Total		\$145,750			\$145,750
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$94,642			\$94,642
	TIIPG-Tchrs-SRLDP Total		\$94,642			\$94,642
116thStEL Total			\$2,640,218	\$928,141	\$112,032	\$3,680,391
118thStEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$112,032	\$112,032
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$112,032	\$112,032
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, COACHES INSTRUCTIONAL		\$18,972		\$18,972
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$102,156		\$102,156
				\$20,880		\$20,880

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
118thStEL	CE-NCLBT1Schools	INSTRUCTIONAL MATERIALS		\$28,727		\$28,727
		NURSES		\$39,580		\$39,580
		PARENT INVOLVEMENT		\$7,092		\$7,092
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$23,625		\$23,625
		TEACHER ASSISTANTS		\$64,135		\$64,135
	CE-NCLBT1Schools Total			\$305,167		\$305,167
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,916		\$5,916
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,916		\$5,916
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$120		\$120
	CommonCoreStateStandard-S Total			\$120		\$120
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,119			\$138,119
		ARTS PROGRAM	\$38,196			\$38,196
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$2,161			\$2,161
		CLERICAL SUBSTITUTES	\$1,054			\$1,054
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$9,000			\$9,000
		CUSTODIANS	\$122,616			\$122,616
		GENERAL SUPPLIES	\$17,558			\$17,558
		INSTRUCTIONAL MATERIALS	\$3,000			\$3,000
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$58,144			\$58,144
		TEACHERS	\$2,051,472			\$2,051,472
		TEMPORARY PERSONNEL ACCOUNT	\$12,750			\$12,750
	GeneralFundSchoolProgram Total		\$2,608,965			\$2,608,965
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,379		\$3,379
	MandatedCost-CSmith-Schs Total			\$3,379		\$3,379
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,075		\$100,075
	ResourceSpecialistProg-Schs Total			\$100,075		\$100,075
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$281		\$281
	Spec.DayClasses-IMA-SpecEduc Total			\$281		\$281
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$171,769		\$171,769
	SpecDayClss-Sal/Transp-Sch Total			\$171,769		\$171,769
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$210,876		\$210,876
	SpecEduc-TempSpEdAssts-Sch Total			\$210,876		\$210,876
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$89,291		\$89,291
	SpEd:IDEABasicLocAsstEnt Total			\$89,291		\$89,291
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,781		\$3,781
	T3A-LEP-LimitedEngProfncny Total			\$3,781		\$3,781
	TargetedStudentPopulation	ADVISORS	\$102,343			\$102,343
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$3,001			\$3,001
		CLERICAL SUPPORT	\$4,000			\$4,000
		CUSTODIAL OVERTIME & RELIEF	\$4,000			\$4,000
		DIFFERENTIALS/LONGEVITIES	\$2,615			\$2,615
		INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
		PSYCHOLOGISTS	\$5,220			\$5,220
		TEACHER ASSISTANTS	\$39,481			\$39,481

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
118thStEL	TargetedStudentPopulation	TEMPORARY PERSONNEL ACCOUNT	\$19,790			\$19,790
	TargetedStudentPopulation Total		\$181,450			\$181,450
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,148			\$119,148
	TIIPG-Tchrs-SRLDP Total		\$119,148			\$119,148
118thStEL Total			\$2,941,876	\$890,655	\$112,032	\$3,944,563
122ndStEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$147,463	\$147,463
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$147,463	\$147,463
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$27,610		\$27,610
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		DIFFERENTIALS/LONGEVITIES		\$10,052		\$10,052
		INSTRUCTIONAL AIDES		\$9,446		\$9,446
		INSTRUCTIONAL MATERIALS		\$75,950		\$75,950
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$19,790		\$19,790
		PARENT INVOLVEMENT		\$17,422		\$17,422
		PSYCHOLOGISTS		\$31,320		\$31,320
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,000		\$4,000
		TEACHER ASSISTANTS		\$33,070		\$33,070
		TEACHERS		\$10,000		\$10,000
	CE-NCLBT1Schools Total			\$371,400		\$371,400
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,200		\$7,200
	CE-NCLBT1Sch-ParentInvlmnt Total			\$7,200		\$7,200
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$49,700		\$49,700
	CommonCoreStateStandard-S Total			\$49,700		\$49,700
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,437			\$131,437
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,254			\$1,254
		CLERICAL SUPPORT	\$165,850			\$165,850
		CUSTODIAL SUPPLIES	\$3,820			\$3,820
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$6,068			\$6,068
		INSTRUCTIONAL MATERIALS	\$4,000			\$4,000
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$53,622			\$53,622
		TEACHERS	\$2,478,067			\$2,478,067
		TEMPORARY PERSONNEL ACCOUNT	\$15,444			\$15,444
	GeneralFundSchoolProgram Total		\$3,049,830			\$3,049,830
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,802		\$5,802
	MandatedCost-CSmith-Schs Total			\$5,802		\$5,802
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$25,654			\$25,654
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$25,654			\$25,654

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
122ndStEL	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,430		\$100,430
	ResourceSpecialistProg-Schs Total			\$100,430		\$100,430
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$625		\$625
	Spec.DayClasses-IMA-SpecEduc Total			\$625		\$625
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$374,224		\$374,224
	SpecDayClss-Sal/Transp-Sch Total			\$374,224		\$374,224
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$341,362		\$341,362
	SpecEduc-TempSpEdAssts-Sch Total			\$341,362		\$341,362
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$93,620		\$93,620
	SpEd:IDEABasicLocAsstEnt Total			\$93,620		\$93,620
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, TEACHERS		\$2,000		\$2,000
				\$2,325		\$2,325
	T3A-LEP-LimitedEngProfncncy Total			\$4,325		\$4,325
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, CLERICAL SUPPORT	\$8,584			\$8,584
		COACHES INSTRUCTIONAL	\$5,000			\$5,000
		COACHES INSTRUCTIONAL	\$59,375			\$59,375
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$20,880			\$20,880
		DIFFERENTIALS/LONGEVITIES	\$1,036			\$1,036
		INSTRUCTIONAL MATERIALS	\$34,250			\$34,250
		NURSES	\$19,790			\$19,790
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$2,000			\$2,000
		TEACHER ASSISTANTS	\$64,135			\$64,135
	TargetedStudentPopulation Total		\$215,050			\$215,050
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$101,844			\$101,844
	TIIPG-Tchrs-SRLDP Total		\$101,844			\$101,844
122ndStEL Total			\$3,452,588	\$1,348,688	\$147,463	\$4,948,739
135thStEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$110,124		\$110,124
		INDIRECT COST		\$5,506		\$5,506
	AftSchEdu&Safety(ASES)LAB Total			\$115,630		\$115,630
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$20,530		\$20,530
		INDIRECT COST		\$1,071		\$1,071
	AftSchEdu&Safety(ASES)-LABS Total			\$21,601		\$21,601
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADM Total			\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADMSPL	AFTERSCHOOL PROGRAMS		\$897		\$897
	AftSchEdu&SafetyLAB-ADMSPL Total			\$897		\$897
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$112,032	\$112,032
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$112,032	\$112,032
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, COACHES INSTRUCTIONAL		\$1,470		\$1,470
		LIBRARY AIDES		\$204,312		\$204,312
		PSYCHOLOGISTS		\$11,470		\$11,470
		TEACHER ASSISTANTS		\$62,640		\$62,640
				\$192,405		\$192,405
	CE-NCLBT1Schools Total			\$472,297		\$472,297
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$9,156		\$9,156

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
135thStEL	CE-NCLBT1Sch-ParentInvlmnt Total			\$9,156		\$9,156
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$128,347			\$128,347
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,424			\$1,424
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$5,246			\$5,246
		CUSTODIANS	\$121,689			\$121,689
		GENERAL SUPPLIES	\$14,127			\$14,127
		INSTRUCTIONAL MATERIALS	\$12,160			\$12,160
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$102,610			\$102,610
		TEACHERS	\$3,039,030			\$3,039,030
		TEMPORARY PERSONNEL ACCOUNT	\$18,282			\$18,282
	GeneralFundSchoolProgram Total		\$3,685,615			\$3,685,615
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$9,308		\$9,308
	MandatedCost-CSmith-Schs Total			\$9,308		\$9,308
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,343		\$102,343
	ResourceSpecialistProg-Schs Total			\$102,343		\$102,343
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,403		\$1,403
	Spec.DayClasses-IMA-SpecEduc Total			\$1,403		\$1,403
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$348,292		\$348,292
	SpecDayCls-Sal/Transp-Sch Total			\$348,292		\$348,292
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$170,332		\$170,332
	SpecEd-PreschExpansion-Sch Total			\$170,332		\$170,332
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$334,455		\$334,455
	SpecEduc-TempSpEdAssts-Sch Total			\$334,455		\$334,455
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$92,617		\$92,617
	SpEd:IDEABasicLocAsstEnt Total			\$92,617		\$92,617
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$5,359		\$5,359
	T3A-LEP-LimitedEngProfrcncy Total			\$5,359		\$5,359
	TargetedStudentPopulation	ADVISORS	\$101,697			\$101,697
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$22,041			\$22,041
		CLERICAL SUPPORT	\$2,000			\$2,000
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$20,880			\$20,880
		CUSTODIAL OVERTIME & RELIEF	\$2,000			\$2,000
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$46,432			\$46,432
		NURSES	\$19,791			\$19,791
		PARENT INVOLVEMENT	\$1,831			\$1,831
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$4,965			\$4,965
		TEACHER ASSISTANTS	\$16,327			\$16,327

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
135thStEL	TargetedStudentPopulation Total		\$239,400			\$239,400
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000			\$2,000
	TIIPG-SRLDP-IMA Total		\$2,000			\$2,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$230,330			\$230,330
	TIIPG-Tchrs-SRLDP Total		\$230,330			\$230,330
135thStEL Total			\$4,239,943	\$1,767,185	\$112,032	\$6,119,160
153rdStEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,603		\$19,603
		INSTRUCTIONAL MATERIALS		\$10,000		\$10,000
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PSYCHIATRIC SOCIAL WORKERS		\$20,880		\$20,880
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,175		\$10,175
		TEACHER ASSISTANTS		\$10,690		\$10,690
		TELEPHONE		\$300		\$300
	CE-NCLBT1Schools Total			\$172,082		\$172,082
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,336		\$3,336
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,336		\$3,336
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$26,320		\$26,320
	CommonCoreStateStandard-S Total			\$26,320		\$26,320
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$690			\$690
		CLERICAL SUPPORT	\$112,043			\$112,043
		CUSTODIAL SUPPLIES	\$3,551			\$3,551
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$6,545			\$6,545
		INSTRUCTIONAL MATERIALS	\$5,776			\$5,776
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$49,650			\$49,650
		TEACHERS	\$1,405,697			\$1,405,697
		TEMPORARY PERSONNEL ACCOUNT	\$8,470			\$8,470
	GeneralFundSchoolProgram Total		\$1,898,426			\$1,898,426
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,292		\$5,292
	MandatedCost-CSmith-Schs Total			\$5,292		\$5,292
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,729		\$90,729
	ResourceSpecialistProg-Schs Total			\$90,729		\$90,729
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$638		\$638
	Spec.DayClasses-IMA-SpecEduc Total			\$638		\$638
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$187,417		\$187,417
	SpecDayCls-Sal/Transp-Sch Total			\$187,417		\$187,417

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
153rdStEL	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$93,945		\$93,945
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$284,411		\$284,411
	SpecEd-PreschExpansion-Sch Total			\$378,356		\$378,356
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$188,291		\$188,291
	SpecEduc-TempSpEdAssts-Sch Total			\$188,291		\$188,291
	T3A-LEP-LimitedEngProfrcncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,850		\$1,850
	T3A-LEP-LimitedEngProfrcncy Total			\$1,850		\$1,850
	TargetedStudentPopulation	ADVISORS	\$54,650			\$54,650
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$11,107			\$11,107
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		INSTRUCTIONAL MATERIALS	\$5,910			\$5,910
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$8,175			\$8,175
		TEACHER ASSISTANTS	\$10,690			\$10,690
	TargetedStudentPopulation Total		\$91,250			\$91,250
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,152			\$113,152
	TIIPG-Tchrs-SRLDP Total		\$113,152			\$113,152
153rdStEL Total			\$2,135,141	\$1,054,311	\$120,347	\$3,309,799
156thStEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$80,177	\$80,177
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$80,177	\$80,177
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$11,993		\$11,993
		CLASSIFIED OVERTIME, X & Z TIME		\$2,000		\$2,000
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$2,500		\$2,500
		CUSTODIAL OVERTIME & RELIEF		\$275		\$275
		INSTRUCTIONAL MATERIALS		\$11,527		\$11,527
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,570		\$1,570
		TEACHER ASSISTANTS		\$64,135		\$64,135
	CE-NCLBT1Schools Total			\$94,000		\$94,000
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,000		\$2,000
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,000		\$2,000
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,969			\$131,969
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$736			\$736
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,615			\$3,615
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$6,562			\$6,562
		INSTRUCTIONAL MATERIALS	\$6,016			\$6,016
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$49,650			\$49,650
		TEACHERS	\$1,461,981			\$1,461,981
		TEMPORARY PERSONNEL ACCOUNT	\$8,492			\$8,492
	GeneralFundSchoolProgram Total		\$1,962,128			\$1,962,128
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
156thStEL	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,168		\$2,168
	MandatedCost-CSmith-Schs Total			\$2,168		\$2,168
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$104,597		\$104,597
	ResourceSpecialistProg-Schs Total			\$104,597		\$104,597
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$128		\$128
	Spec.DayClasses-IMA-SpecEduc Total			\$128		\$128
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$194,071		\$194,071
	SpecDayClss-Sal/Transp-Sch Total			\$194,071		\$194,071
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$194,674		\$194,674
	SpecEduc-TempSpEdAssts-Sch Total			\$194,674		\$194,674
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$402		\$402
		TEACHER ASSISTANTS		\$183		\$183
	T3A-LEP-LimitedEngProfncncy Total			\$585		\$585
	TargetedStudentPopulation	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$7,941			\$7,941
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$4,690			\$4,690
		PARENT INVOLVEMENT	\$8,442			\$8,442
		PSYCHOLOGISTS	\$10,441			\$10,441
	TargetedStudentPopulation Total		\$32,950			\$32,950
156thStEL Total			\$2,026,834	\$641,723	\$80,177	\$2,748,734
15thStEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$84,318		\$84,318
		INDIRECT COST		\$4,216		\$4,216
	AftSchEdu&Safety(ASES)LAB Total			\$88,534		\$88,534
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$14,183		\$14,183
		INDIRECT COST		\$754		\$754
	AftSchEdu&Safety(ASES)-LABS Total			\$14,937		\$14,937
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADMSPL	AFTERSCHOOL PROGRAMS		\$897		\$897
	AftSchEdu&SafetyLAB-ADMSPL Total			\$897		\$897
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$198,198	\$198,198
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$198,198	\$198,198
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$31,352		\$31,352
		COORDINATORS		\$49,478		\$49,478
		DIFFERENTIALS/LONGEVITIES		\$718		\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$18,727		\$18,727
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$19,791		\$19,791
		PSYCHIATRIC SOCIAL WORKERS		\$10,441		\$10,441
		PSYCHOLOGISTS		\$10,440		\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$66,200		\$66,200
		TEACHER ASSISTANTS		\$12,832		\$12,832
	CE-NCLBT1Schools Total			\$281,645		\$281,645

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
15thStEL	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$5,460		\$5,460
	CE-NCLBT1Sch-ParentInvlmt Total			\$5,460		\$5,460
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$139,630			\$139,630
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$962			\$962
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,197			\$4,197
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$8,976			\$8,976
		INSTRUCTIONAL MATERIALS	\$8,208			\$8,208
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,510			\$69,510
		TEACHERS	\$2,100,735			\$2,100,735
		TEMPORARY PERSONNEL ACCOUNT	\$11,616			\$11,616
	GeneralFundSchoolProgram Total		\$2,656,039			\$2,656,039
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,359		\$2,359
	MandatedCost-CSmith-Schs Total			\$2,359		\$2,359
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,343		\$102,343
	ResourceSpecialistProg-Schs Total			\$102,343		\$102,343
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$230		\$230
	Spec.DayClasses-IMA-SpecEduc Total			\$230		\$230
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$194,448		\$194,448
		SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		\$16,488		\$16,488
	SpecDayCls-Sal/Transp-Sch Total			\$210,936		\$210,936
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$184,965		\$184,965
	SpecEduc-TempSpEdAssts-Sch Total			\$184,965		\$184,965
	T3A-LEP-LimitedEngProfncncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,013		\$2,013
	T3A-LEP-LimitedEngProfncncy Total			\$2,013		\$2,013
	TargetedStudentPopulation	ADVISORS	\$104,867			\$104,867
		CLASSIFIED OVERTIME, X & Z TIME	\$2,791			\$2,791
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$28,859			\$28,859
		PARENT INVOLVEMENT	\$8,724			\$8,724
		PSYCHOLOGISTS	\$10,440			\$10,440
	TargetedStudentPopulation Total		\$148,550			\$148,550
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$122,714			\$122,714
	TIIPG-Tchrs-SRLDP Total		\$122,714			\$122,714
15thStEL Total			\$2,949,776	\$895,934	\$198,198	\$4,043,908
186thStEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$171,326	\$171,326
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$171,326	\$171,326
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$98,954		\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,803		\$15,803
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
186thStEL	CE-NCLBT1Schools	COORDINATORS		\$49,478		\$49,478
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,441		\$10,441
		CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,000
		CUSTODIAL SUPPLIES		\$200		\$200
		INSTRUCTIONAL AIDES		\$33,186		\$33,186
		INSTRUCTIONAL MATERIALS		\$54,641		\$54,641
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$7,453		\$7,453
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,275		\$8,275
		TEACHER ASSISTANTS		\$83,378		\$83,378
		TEACHERS		\$3,208		\$3,208
	CE-NCLBT1Schools Total			\$422,158		\$422,158
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$8,184		\$8,184
	CE-NCLBT1Sch-ParentInvlmnt Total			\$8,184		\$8,184
	ELTransition-Apolo-Sch	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	\$21,030			\$21,030
	ELTransition-Apolo-Sch Total		\$21,030			\$21,030
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,984			\$142,984
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,494			\$1,494
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$5,734			\$5,734
		CUSTODIANS	\$141,869			\$141,869
		GENERAL SUPPLIES	\$14,025			\$14,025
		INSTRUCTIONAL MATERIALS	\$12,416			\$12,416
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$102,610			\$102,610
		TEACHERS	\$2,890,954			\$2,890,954
		TEMPORARY PERSONNEL ACCOUNT	\$18,150			\$18,150
	GeneralFundSchoolProgram Total		\$3,572,936			\$3,572,936
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,885		\$6,885
	MandatedCost-CSmith-Schs Total			\$6,885		\$6,885
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$133,390		\$133,390
	ResourceSpecialistProg-Schs Total			\$133,390		\$133,390
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$740		\$740
	Spec.DayClasses-IMA-SpecEduc Total			\$740		\$740
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$337,362		\$337,362
	SpecDayCls-Sal/Transp-Sch Total			\$337,362		\$337,362
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$360,275		\$360,275
	SpecEduc-TempSpEdAssts-Sch Total			\$360,275		\$360,275
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$95,674		\$95,674
	SpEd:IDEABasicLocAsstEnt Total			\$95,674		\$95,674
	T3A-LEP-LimitedEngProfncny	PARENT INVOLVEMENT		\$77		\$77
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,310		\$3,310
	T3A-LEP-LimitedEngProfncny Total			\$3,387		\$3,387
	TargetedStudentPopulation	ADVISORS	\$49,478			\$49,478
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$11,515			\$11,515

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
186thStEL	TargetedStudentPopulation	CLERICAL SUPPORT	\$40,828			\$40,828
		INSTRUCTIONAL AIDES	\$17,003			\$17,003
		INSTRUCTIONAL MATERIALS	\$11,246			\$11,246
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$6,620			\$6,620
		TEACHER ASSISTANTS	\$38,486			\$38,486
		TEACHERS	\$1,624			\$1,624
	TargetedStudentPopulation Total		\$176,800			\$176,800
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$114,774			\$114,774
	TIIPG-Tchrs-SRLDP Total		\$114,774			\$114,774
186thStEL Total			\$3,907,570	\$1,368,055	\$171,326	\$5,446,951
186thStEICSP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
186thStEICSP Total					\$118,229	\$118,229
1stEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$101,735		\$101,735
		INDIRECT COST		\$5,087		\$5,087
	AftSchEdu&Safety(ASES)LAB Total			\$106,822		\$106,822
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$9,834		\$9,834
		INDIRECT COST		\$526		\$526
	AftSchEdu&Safety(ASES)-LABS Total			\$10,360		\$10,360
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADM Total			\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADMSPL	AFTERSCHOOL PROGRAMS		\$687		\$687
	AftSchEdu&SafetyLAB-ADMSPL Total			\$687		\$687
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$237,788	\$237,788
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$237,788	\$237,788
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$26,658		\$26,658
		COORDINATORS		\$98,954		\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL AIDES		\$9,446		\$9,446
		INSTRUCTIONAL MATERIALS		\$12,332		\$12,332
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$39,580		\$39,580
		PSYCHIATRIC SOCIAL WORKERS		\$20,880		\$20,880
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,296		\$5,296
		TEACHER ASSISTANTS		\$132,315		\$132,315
		TEACHERS		\$1,604		\$1,604
	CE-NCLBT1Schools Total			\$401,731		\$401,731
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,788		\$7,788
	CE-NCLBT1Sch-ParentInvlmnt Total			\$7,788		\$7,788
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$52,570		\$52,570
	CommonCoreStateStandard-S Total			\$52,570		\$52,570
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
1stEL	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,984			\$142,984
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,304			\$1,304
		CLERICAL SUPPORT	\$121,844			\$121,844
		CUSTODIAL SUPPLIES	\$4,980			\$4,980
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$12,087			\$12,087
		INSTRUCTIONAL MATERIALS	\$10,944			\$10,944
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$89,370			\$89,370
		TEACHERS	\$2,752,879			\$2,752,879
		TEMPORARY PERSONNEL ACCOUNT	\$15,642			\$15,642
	GeneralFundSchoolProgram Total		\$3,361,030			\$3,361,030
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,272		\$4,272
	MandatedCost-CSmith-Schs Total			\$4,272		\$4,272
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,344		\$99,344
	ResourceSpecialistProg-Schs Total			\$99,344		\$99,344
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$357		\$357
	Spec.DayClasses-IMA-SpecEduc Total			\$357		\$357
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$153,600		\$153,600
	SpecDayClss-Sal/Transp-Sch Total			\$153,600		\$153,600
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$153,895		\$153,895
	SpecEduc-TempSpEdAssts-Sch Total			\$153,895		\$153,895
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$192,641		\$192,641
	SpEd:MentalHlth-State-Sch Total			\$192,641		\$192,641
	T3A-LEP-AccessToCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessToCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncny	MILEAGE & TUITION REIMBURSEMENT		\$295		\$295
		TEACHERS		\$3,609		\$3,609
	T3A-LEP-LimitedEngProfncny Total			\$3,904		\$3,904
	TargetedStudentPopulation	ADVISORS	\$98,954			\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$6,985			\$6,985
		CLERICAL SUPPORT	\$57,829			\$57,829
		DIFFERENTIALS/LONGEVITIES	\$2,423			\$2,423
		INSTRUCTIONAL MATERIALS	\$39,194			\$39,194
		PARENT INVOLVEMENT	\$1,000			\$1,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$4,965			\$4,965
	TargetedStudentPopulation Total		\$211,350			\$211,350
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,420			\$115,420
	TIIPG-Tchrs-SRLDP Total		\$115,420			\$115,420
1stEL Total			\$3,770,955	\$1,271,466	\$237,788	\$5,280,209
20thStEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$89,068		\$89,068

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
20thStEL	AftSchEdu&Safety(ASES)LAB	INDIRECT COST		\$4,453		\$4,453
	AftSchEdu&Safety(ASES)LAB Total			\$93,521		\$93,521
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$157,691	\$157,691
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$157,691	\$157,691
	CampusAides-SpecProgs	CAMPUS AIDES	\$50,287			\$50,287
	CampusAides-SpecProgs Total		\$50,287			\$50,287
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, CLASSIFIED OVERTIME, X & Z TIME		\$62,846		\$62,846
		COACHES INSTRUCTIONAL		\$5,403		\$5,403
		CUSTODIAL OVERTIME & RELIEF		\$102,155		\$102,155
		CUSTODIAL SUPPLIES		\$3,000		\$3,000
		CUSTODIAL SUPPLIES		\$300		\$300
		INSTRUCTIONAL MATERIALS		\$3,292		\$3,292
		PARENT INVOLVEMENT		\$6,369		\$6,369
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,585		\$11,585
		TEACHER ASSISTANTS		\$45,308		\$45,308
		TEACHERS		\$98,954		\$98,954
	CE-NCLBT1Schools Total			\$339,212		\$339,212
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,576		\$6,576
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,576		\$6,576
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$41,370		\$41,370
	CommonCoreStateStandard-S Total			\$41,370		\$41,370
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,475			\$141,475
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,073			\$1,073
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,368			\$4,368
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$9,860			\$9,860
		INSTRUCTIONAL MATERIALS	\$9,024			\$9,024
		LIBRARY AIDES	\$0			\$0
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$76,130			\$76,130
		TEACHER ASSISTANTS	\$0			\$0
		TEACHERS	\$2,223,636			\$2,223,636
		TEMPORARY PERSONNEL ACCOUNT	\$12,760			\$12,760
	GeneralFundSchoolProgram Total		\$2,793,259			\$2,793,259
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,953		\$3,953
	MandatedCost-CSmith-Schs Total			\$3,953		\$3,953
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$56,315		\$56,315
	ResourceSpecialistProg-Schs Total			\$56,315		\$56,315
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$485		\$485
	Spec.DayClasses-IMA-SpecEduc Total			\$485		\$485
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$283,386		\$283,386
	SpecDayClss-Sal/Transp-Sch Total			\$283,386		\$283,386

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
20thStEL	SpecEd-PreschExpansion-Sch	SPEL-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$98,954		\$98,954
	SpecEd-PreschExpansion-Sch Total			\$98,954		\$98,954
	SpecEduc-TempSpEdAssts-Sch	SPEL-ASSISTANTS		\$213,032		\$213,032
	SpecEduc-TempSpEdAssts-Sch Total			\$213,032		\$213,032
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$600		\$600
		PARENT INVOLVEMENT		\$1,024		\$1,024
		TEACHER ASSISTANTS		\$1,736		\$1,736
	T3A-LEP-LimitedEngProfncncy Total			\$3,360		\$3,360
	TargetedStudentPopulation	ADVISORS	\$100,430			\$100,430
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$19,286			\$19,286
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$7,003			\$7,003
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$8,275			\$8,275
		TEACHER ASSISTANTS	\$32,070			\$32,070
	TargetedStudentPopulation Total		\$168,500			\$168,500
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,420			\$115,420
	TIIPG-Tchrs-SRLDP Total		\$115,420			\$115,420
20thStEL Total			\$3,166,646	\$1,141,779	\$157,691	\$4,466,116
232ndPIEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$115,638	\$115,638
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$115,638	\$115,638
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$98,954		\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,006		\$2,006
		INSTRUCTIONAL MATERIALS		\$9,363		\$9,363
		PARENT INVOLVEMENT		\$3,000		\$3,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$26,480		\$26,480
		TEACHER ASSISTANTS		\$19,248		\$19,248
		TEACHERS		\$24,792		\$24,792
	CE-NCLBT1Schools Total			\$183,843		\$183,843
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,564		\$3,564
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,564		\$3,564
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$7,501		\$7,501
	CommonCoreStateStandard-S Total			\$7,501		\$7,501
	ELTransition-Apolo-Sch	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	\$10,515			\$10,515
	ELTransition-Apolo-Sch Total		\$10,515			\$10,515
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$774			\$774
		CLERICAL SUPPORT	\$118,962			\$118,962
		CUSTODIAL SUPPLIES	\$3,851			\$3,851
		CUSTODIANS	\$121,689			\$121,689
		GENERAL SUPPLIES	\$10,263			\$10,263
		INSTRUCTIONAL MATERIALS	\$6,512			\$6,512
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,270			\$56,270

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
232ndPIEL	GeneralFundSchoolProgram	TEACHERS	\$1,612,523			\$1,612,523
		TEMPORARY PERSONNEL ACCOUNT	\$12,444			\$12,444
	GeneralFundSchoolProgram Total		\$2,142,838			\$2,142,838
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,463		\$4,463
	MandatedCost-CSmith-Schs Total			\$4,463		\$4,463
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,430		\$100,430
	ResourceSpecialistProg-Schs Total			\$100,430		\$100,430
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$549		\$549
	Spec.DayClasses-IMA-SpecEduc Total			\$549		\$549
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$178,424		\$178,424
	SpecDayClss-Sal/Transp-Sch Total			\$178,424		\$178,424
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$100,430		\$100,430
	SpecEd-PreschExpansion-Sch Total			\$149,930		\$149,930
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$194,674		\$194,674
	SpecEduc-TempSpEdAssts-Sch Total			\$194,674		\$194,674
	T3A-LEP-LimitedEngProfncncy	TEACHERS		\$585		\$585
	T3A-LEP-LimitedEngProfncncy Total			\$585		\$585
	TargetedStudentPopulation	INSTRUCTIONAL MATERIALS	\$32,200			\$32,200
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$30,700			\$30,700
	TargetedStudentPopulation Total		\$62,900			\$62,900
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$117,073			\$117,073
	TIIPG-Tchrs-SRLDP Total		\$117,073			\$117,073
232ndPIEL Total			\$2,355,356	\$823,963	\$115,638	\$3,294,957
24thStEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$796,648	\$796,648
	CDF-Sal/Ben/Trans-Ctrs Total				\$796,648	\$796,648
	ChildDevFd-HsekpERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$6,300	\$6,300
	ChildDev-OtherExp-Ctrs Total				\$6,300	\$6,300
24thStEEC Total					\$862,051	\$862,051
24thStEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$190,029	\$190,029
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$190,029	\$190,029
	CampusAides-SpecProgs	CAMPUS AIDES	\$140,789			\$140,789
	CampusAides-SpecProgs Total		\$140,789			\$140,789
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$33,902		\$33,902
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,640		\$62,640
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		INSTRUCTIONAL MATERIALS		\$16,194		\$16,194
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$5,477		\$5,477
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$68,517		\$68,517
		TEACHER ASSISTANTS		\$57,724		\$57,724
		TEACHERS		\$33,684		\$33,684
	CE-NCLBT1Schools Total			\$303,929		\$303,929
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$5,892		\$5,892

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
24thStEL	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,892		\$5,892
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$39,340		\$39,340
	CommonCoreStateStandard-S Total			\$39,340		\$39,340
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,119			\$138,119
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$977			\$977
		CLERICAL SUPPORT	\$109,865			\$109,865
		CUSTODIAL SUPPLIES	\$6,399			\$6,399
		CUSTODIANS	\$165,710			\$165,710
		GENERAL SUPPLIES	\$9,350			\$9,350
		INSTRUCTIONAL MATERIALS	\$8,352			\$8,352
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,820			\$72,820
		TEACHERS	\$1,648,942			\$1,648,942
		TEMPORARY PERSONNEL ACCOUNT	\$12,100			\$12,100
	GeneralFundSchoolProgram Total		\$2,235,470			\$2,235,470
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,419		\$5,419
	MandatedCost-CSmith-Schs Total			\$5,419		\$5,419
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$69,879		\$69,879
	ResourceSpecialistProg-Schs Total			\$69,879		\$69,879
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$702		\$702
	Spec.DayClasses-IMA-SpecEduc Total			\$702		\$702
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$346,488		\$346,488
	SpecDayCls-Sal/Transp-Sch Total			\$346,488		\$346,488
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$71,913		\$71,913
	SpecEd-PreschExpansion-Sch Total			\$71,913		\$71,913
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$240,848		\$240,848
	SpecEduc-TempSpEdAssts-Sch Total			\$240,848		\$240,848
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfrcncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,428		\$3,428
	T3A-LEP-LimitedEngProfrcncy Total			\$3,428		\$3,428
	TargetedStudentPopulation	ADVISORS	\$98,954			\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$10,203			\$10,203
		CLERICAL SUPPORT	\$3,000			\$3,000
		CUSTODIAL OVERTIME & RELIEF	\$3,000			\$3,000
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$5,000			\$5,000
		PSYCHOLOGISTS	\$20,880			\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$10,000			\$10,000
		TEACHER ASSISTANTS	\$12,827			\$12,827
	TargetedStudentPopulation Total		\$165,300			\$165,300
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS		\$1,000		\$1,000
	TIIPG-SRLDP-IMA Total			\$1,000		\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,152			\$113,152

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
24thStEL	TIIPG-Tchrs-SRLDP Total		\$113,152			\$113,152
24thStEL Total			\$2,665,994	\$1,137,338	\$190,029	\$3,993,361
28thStEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,255,915	\$1,255,915
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,255,915	\$1,255,915
	ChildDevFd-HsekpERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$11,500	\$11,500
	ChildDev-OtherExp-Ctrs Total				\$11,500	\$11,500
28thStEEC Total					\$1,326,518	\$1,326,518
28thStEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$87,484		\$87,484
		INDIRECT COST		\$4,374		\$4,374
	AftSchEdu&Safety(ASES)LAB Total			\$91,858		\$91,858
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADM Total			\$2,153		\$2,153
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$270,967	\$270,967
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$270,967	\$270,967
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$25,203		\$25,203
		COORDINATORS		\$98,954		\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		DIFFERENTIALS/LONGEVITIES		\$1,434		\$1,434
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$26,355		\$26,355
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$39,581		\$39,581
		PARENT INVOLVEMENT		\$7,143		\$7,143
		PSYCHIATRIC SOCIAL WORKERS		\$20,880		\$20,880
		PSYCHOLOGISTS		\$41,760		\$41,760
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,916		\$11,916
		TEACHER ASSISTANTS		\$38,481		\$38,481
		TEACHERS		\$14,436		\$14,436
		TRANSPORTATION		\$6,660		\$6,660
	CE-NCLBT1Schools Total			\$415,349		\$415,349
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$8,052		\$8,052
	CE-NCLBT1Sch-ParentInvmnt Total			\$8,052		\$8,052
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$56,770		\$56,770
	CommonCoreStateStandard-S Total			\$56,770		\$56,770
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,984			\$142,984
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,487			\$1,487
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$5,734			\$5,734
		CUSTODIANS	\$159,542			\$159,542
		GENERAL SUPPLIES	\$13,566			\$13,566

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
28thStEL	GeneralFundSchoolProgram	INSTRUCTIONAL MATERIALS	\$12,368			\$12,368
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$102,610			\$102,610
		TEACHERS	\$3,046,472			\$3,046,472
		TEMPORARY PERSONNEL ACCOUNT	\$17,556			\$17,556
	GeneralFundSchoolProgram Total		\$3,745,019			\$3,745,019
	LA'sBest-GenCityPurpses(Gcp	TEMPORARY PERSONNEL ACCOUNT		\$11,320		\$11,320
	LA'sBest-GenCityPurpses(Gcp Total			\$11,320		\$11,320
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,208		\$4,208
	MandatedCost-CSmith-Schs Total			\$4,208		\$4,208
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,344		\$99,344
	ResourceSpecialistProg-Schs Total			\$99,344		\$99,344
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$357		\$357
	Spec.DayClasses-IMA-SpecEduc Total			\$357		\$357
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$197,837		\$197,837
	SpecDayClss-Sal/Transp-Sch Total			\$197,837		\$197,837
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$145,174		\$145,174
	SpecEduc-TempSpEdAssts-Sch Total			\$145,174		\$145,174
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$6,528		\$6,528
	T3A-LEP-LimitedEngProfncncy Total			\$6,528		\$6,528
	TargetedStudentPopulation	ADVISORS	\$59,740			\$59,740
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$1,203			\$1,203
		DIFFERENTIALS/LONGEVITIES	\$2,718			\$2,718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$3,230			\$3,230
		PARENT INVOLVEMENT	\$1,130			\$1,130
		PSYCHOLOGISTS	\$20,880			\$20,880
		TEACHER ASSISTANTS	\$76,962			\$76,962
		TEACHERS	\$98,954			\$98,954
	TargetedStudentPopulation Total		\$256,250			\$256,250
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$500			\$500
	TIIPG-SRLDP-IMA Total		\$500			\$500
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,420			\$115,420
	TIIPG-Tchrs-SRLDP Total		\$115,420			\$115,420
28thStEL Total			\$4,161,607	\$1,120,292	\$270,967	\$5,552,866
2ndStEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$72,185		\$72,185
		INDIRECT COST		\$3,609		\$3,609
	AftSchEdu&Safety(ASES)LAB Total			\$75,794		\$75,794
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$112,032	\$112,032
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$112,032	\$112,032
	CampusAides-SpecProgs	CAMPUS AIDES	\$50,287			\$50,287
	CampusAides-SpecProgs Total		\$50,287			\$50,287
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$15,000		\$15,000
		CLASSIFIED OVERTIME, X & Z TIME		\$800		\$800

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
2ndStEL	CE-NCLBT1Schools	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,719
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		INSTRUCTIONAL MATERIALS		\$4,466		\$4,466
		NURSES		\$49,478		\$49,478
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,424		\$10,424
		TEACHER ASSISTANTS		\$116,319		\$116,319
		TRANSPORTATION		\$4,800		\$4,800
	CE-NCLBT1Schools Total			\$243,886		\$243,886
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,728		\$4,728
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,728		\$4,728
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$29,960		\$29,960
	CommonCoreStateStandard-S Total			\$29,960		\$29,960
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$137,098			\$137,098
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$725			\$725
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$5,420			\$5,420
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$7,089			\$7,089
		INSTRUCTIONAL MATERIALS	\$6,128			\$6,128
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$49,650			\$49,650
		TEACHERS	\$1,507,003			\$1,507,003
		TEMPORARY PERSONNEL ACCOUNT	\$9,174			\$9,174
	GeneralFundSchoolProgram Total		\$2,036,850			\$2,036,850
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,825		\$3,825
	MandatedCost-CSmith-Schs Total			\$3,825		\$3,825
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,166		\$92,166
	ResourceSpecialistProg-Schs Total			\$92,166		\$92,166
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$421		\$421
	Spec.DayClasses-IMA-SpecEduc Total			\$421		\$421
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$389,786		\$389,786
	SpecDayCls-Sal/Transp-Sch Total			\$389,786		\$389,786
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$251,638		\$251,638
	SpecEduc-TempSpEdAssts-Sch Total			\$251,638		\$251,638
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$95,674		\$95,674
	SpEd:IDEABasicLocAsstEnt Total			\$95,674		\$95,674
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, TEACHER ASSISTANTS		\$1,639		\$1,639
				\$1,000		\$1,000
	T3A-LEP-LimitedEngProfncncy Total			\$2,639		\$2,639
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$117,457			\$117,457
		INSTRUCTIONAL MATERIALS	\$10,503			\$10,503
		PARENT INVOLVEMENT	\$1,940			\$1,940
	TargetedStudentPopulation Total		\$129,900			\$129,900
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
2ndStEL	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,148			\$119,148
	TIIPG-Tchrs-SRLDP Total		\$119,148			\$119,148
2ndStEL Total			\$2,337,185	\$1,192,132	\$112,032	\$3,641,349
32ndSt/USCPerfArt	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$234,971	\$234,971
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$234,971	\$234,971
	CampusAides-SpecProgs	CAMPUS AIDES	\$57,830			\$57,830
	CampusAides-SpecProgs Total		\$57,830			\$57,830
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$25,671		\$25,671
		CLASSIFIED OVERTIME, X & Z TIME		\$1,400		\$1,400
		COORDINATORS		\$98,954		\$98,954
		COUNSELORS		\$74,410		\$74,410
		INSTRUCTIONAL MATERIALS		\$2,548		\$2,548
		NURSES		\$79,161		\$79,161
		PARENT INVOLVEMENT		\$4,365		\$4,365
		PSYCHOLOGISTS		\$62,640		\$62,640
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,355		\$3,355
		TEACHER ASSISTANTS		\$116,586		\$116,586
	CE-NCLBT1Schools Total			\$569,480		\$569,480
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$11,040		\$11,040
	CE-NCLBT1Sch-ParentInvlmt Total			\$11,040		\$11,040
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$25,340		\$25,340
	CommonCoreStateStandard-S Total			\$25,340		\$25,340
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$125,589			\$125,589
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$149,945			\$149,945
		ARTS PROGRAM	\$38,196			\$38,196
		ATHLETICS	\$15,303			\$15,303
		CLERICAL SUBSTITUTES	\$830			\$830
		CLERICAL SUPPORT	\$126,831			\$126,831
		COUNSELING TIME (REGISTRATION)	\$2,357			\$2,357
		COUNSELORS	\$101,697			\$101,697
		CUSTODIAL SUPPLIES	\$7,894			\$7,894
		CUSTODIANS	\$193,630			\$193,630
		FINANCIAL MANAGERS	\$18,410			\$18,410
		GENERAL SUPPLIES	\$64,356			\$64,356
		INSTRUCTIONAL MATERIALS	\$6,928			\$6,928
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,580			\$59,580
		TEACHER - LIBRARY MEDIA	\$49,476			\$49,476
		TEACHER ACADEMIC DIFFERENTIALS	\$2,180			\$2,180
		TEACHERS	\$1,747,922			\$1,747,922
		TEMPORARY PERSONNEL ACCOUNT	\$19,986			\$19,986
	GeneralFundSchoolProgram Total		\$2,756,120			\$2,756,120
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,443		\$3,443
	MandatedCost-CSmith-Schs Total			\$3,443		\$3,443
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$153,604		\$153,604
	ResourceSpecialistProg-Schs Total			\$153,604		\$153,604
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$26		\$26

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
32ndSt/USCPerfArt	Spec.DayClasses-IMA-SpecEduc Total			\$26		\$26
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$296,012		\$296,012
	SpecEduc-TempSpEdAssts-Sch Total			\$296,012		\$296,012
	T3A-LEP-LimitedEngProfncy	INSTRUCTIONAL MATERIALS		\$782		\$782
		TEACHER ASSISTANTS		\$782		\$782
	T3A-LEP-LimitedEngProfncy Total			\$1,564		\$1,564
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$32,500			\$32,500
		CLERICAL SUPPORT	\$3,000			\$3,000
		CUSTODIAL OVERTIME & RELIEF	\$2,000			\$2,000
		DIFFERENTIALS/LONGEVITIES	\$7,436			\$7,436
		INSTRUCTIONAL AIDES	\$99,000			\$99,000
		INSTRUCTIONAL MATERIALS	\$81,659			\$81,659
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$16,550			\$16,550
		TEACHER ASSISTANTS	\$8,155			\$8,155
	TargetedStudentPopulation Total		\$250,300			\$250,300
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$65,605			\$65,605
	TIIPG-Magnet-Schs Total		\$65,605			\$65,605
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$7,361			\$7,361
	TIIPG-Magnet-Schs-Discretionar Total		\$7,361			\$7,361
32ndSt/USCPerfArt Total			\$3,137,216	\$1,060,509	\$234,971	\$4,432,696
36thStEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,018,641	\$1,018,641
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,018,641	\$1,018,641
	ChildDevFd-HsekpERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$9,100	\$9,100
	ChildDev-OtherExp-Ctrs Total				\$9,100	\$9,100
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$510		\$510
	MandatedCost-CSmith-Schs Total			\$510		\$510
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$76,448		\$76,448
	SpecEd-PreschExpansion-Sch Total			\$125,948		\$125,948
36thStEEC Total				\$126,608	\$1,086,844	\$1,213,452
37thStEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,018,641	\$1,018,641
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,018,641	\$1,018,641
	ChildDevFd-HsekpERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$9,100	\$9,100
	ChildDev-OtherExp-Ctrs Total				\$9,100	\$9,100
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$192
	MandatedCost-CSmith-Schs Total			\$192		\$192
37thStEEC Total				\$192	\$1,086,844	\$1,087,036
3rdStEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$13,896		\$13,896
	CommonCoreStateStandard-S Total			\$13,896		\$13,896

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
3rdStEL	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	ELTransition-Apolo-Sch	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	\$6,416			\$6,416
	ELTransition-Apolo-Sch Total		\$6,416			\$6,416
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,384			\$140,384
		ADVISORS	\$0			\$0
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,348			\$1,348
		CLERICAL SUPPORT	\$125,328			\$125,328
		CUSTODIAL SUPPLIES	\$4,866			\$4,866
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$11,407			\$11,407
		INSTRUCTIONAL MATERIALS	\$11,200			\$11,200
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$95,990			\$95,990
		TEACHERS	\$2,823,108			\$2,823,108
		TEMPORARY PERSONNEL ACCOUNT	\$15,620			\$15,620
	GeneralFundSchoolProgram Total		\$3,419,519			\$3,419,519
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,208		\$4,208
	MandatedCost-CSmith-Schs Total			\$4,208		\$4,208
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$98,954		\$98,954
	ResourceSpecialistProg-Schs Total			\$98,954		\$98,954
	SDEP-Donations	DONATIONS	\$0			\$0
	SDEP-Donations Total		\$0			\$0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$447		\$447
	Spec.DayClasses-IMA-SpecEduc Total			\$447		\$447
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$82,186		\$82,186
	SpecDayClss-Sal/Transp-Sch Total			\$82,186		\$82,186
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$99,000		\$99,000
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$88,767		\$88,767
	SpecEd-PreschExpansion-Sch Total			\$187,767		\$187,767
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$341,917		\$341,917
	SpecEduc-TempSpEdAssts-Sch Total			\$341,917		\$341,917
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfrcncy	TEACHERS		\$2,516		\$2,516
	T3A-LEP-LimitedEngProfrcncy Total			\$2,516		\$2,516
	TargetedStudentPopulation	ADVISORS	\$52,280			\$52,280
		DIFFERENTIALS/LONGEVITIES	\$639			\$639
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$7,619			-\$7,619
	TargetedStudentPopulation Total		\$45,300			\$45,300
3rdStEL Total			\$3,530,445	\$781,391	\$81,590	\$4,393,426
42ndStEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$70,858		\$70,858
		INDIRECT COST		\$3,543		\$3,543
	AftSchEdu&Safety(ASES)LAB Total			\$74,401		\$74,401
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
42ndStEL	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$31,988			\$31,988
	CampusAides-SpecProgs Total		\$31,988			\$31,988
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,448		\$100,448
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$10,890		\$10,890
		INSTRUCTIONAL AIDES		\$15,114		\$15,114
		INSTRUCTIONAL MATERIALS		\$2,500		\$2,500
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$500		\$500
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,650		\$1,650
		TEACHERS		\$2,000		\$2,000
	CE-NCLBT1Schools Total			\$152,893		\$152,893
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,964		\$2,964
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,964		\$2,964
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$19,740		\$19,740
	CommonCoreStateStandard-S Total			\$19,740		\$19,740
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$133,478			\$133,478
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$504			\$504
		CLERICAL SUPPORT	\$114,268			\$114,268
		COACHES INSTRUCTIONAL	\$0			\$0
		CUSTODIAL SUPPLIES	\$3,194			\$3,194
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$4,692			\$4,692
		INSTRUCTIONAL MATERIALS	\$4,064			\$4,064
		LIBRARY AIDES	\$0			\$0
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$36,410			\$36,410
		TEACHERS	\$884,262			\$884,262
		TEMPORARY PERSONNEL ACCOUNT	\$6,072			\$6,072
	GeneralFundSchoolProgram Total		\$1,358,114			\$1,358,114
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,933		\$2,933
	MandatedCost-CSmith-Schs Total			\$2,933		\$2,933
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,344		\$99,344
	ResourceSpecialistProg-Schs Total			\$99,344		\$99,344
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$319		\$319
	Spec.DayClasses-IMA-SpecEduc Total			\$319		\$319
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$380,267		\$380,267
	SpecDayCls-Sal/Transp-Sch Total			\$380,267		\$380,267
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
	SpecEd-PreschExpansion-Sch Total			\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$153,895		\$153,895
	SpecEduc-TempSpEdAssts-Sch Total			\$153,895		\$153,895
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$46,174		\$46,174
	SpEd:IDEABasicLocAsstEnt Total			\$46,174		\$46,174
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$436		\$436
	T3A-LEP-LimitedEngProfrcncy Total			\$436		\$436
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$3,924			\$3,924

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
42ndStEL	TargetedStudentPopulation	DIFFERENTIALS/LONGEVITIES	\$3,000			\$3,000
		PSYCHOLOGISTS	\$41,760			\$41,760
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,650			\$1,650
		TEACHER ASSISTANTS	\$6,416			\$6,416
		TEACHERS	\$3,000			\$3,000
	TargetedStudentPopulation Total		\$59,750			\$59,750
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$500			\$500
	TIIPG-SRLDP-IMA Total		\$500			\$500
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$98,517			\$98,517
	TIIPG-Tchrs-SRLDP Total		\$98,517			\$98,517
42ndStEL Total			\$1,548,869	\$984,481	\$120,347	\$2,653,697
49thStEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$116,737		\$116,737
		INDIRECT COST		\$5,837		\$5,837
	AftSchEdu&Safety(ASES)LAB Total			\$122,574		\$122,574
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$23,038		\$23,038
		INDIRECT COST		\$1,197		\$1,197
	AftSchEdu&Safety(ASES)-LABS Total			\$24,235		\$24,235
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,692		\$2,692
	AftSchEdu&SafetyLAB-ADM Total			\$2,692		\$2,692
	AftSchEdu&SafetyLAB-ADMSPL	AFTERSCHOOL PROGRAMS		\$897		\$897
	AftSchEdu&SafetyLAB-ADMSPL Total			\$897		\$897
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$240,525	\$240,525
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$240,525	\$240,525
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$24,283		\$24,283
		CLASSIFIED OVERTIME, X & Z TIME		\$1,500		\$1,500
		COORDINATORS		\$98,954		\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		CUSTODIAL OVERTIME & RELIEF		\$1,500		\$1,500
		DIFFERENTIALS/LONGEVITIES		\$1,438		\$1,438
		INSTRUCTIONAL MATERIALS		\$12,000		\$12,000
		NURSES		\$59,370		\$59,370
		PSYCHIATRIC SOCIAL WORKERS		\$41,760		\$41,760
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,190		\$2,190
		TEACHER ASSISTANTS		\$97,168		\$97,168
	CE-NCLBT1Schools Total			\$381,923		\$381,923
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$7,404		\$7,404
	CE-NCLBT1Sch-ParentInvlmt Total			\$7,404		\$7,404
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$59,430		\$59,430
	CommonCoreStateStandard-S Total			\$59,430		\$59,430
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,984			\$142,984
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,597			\$1,597
		CLERICAL SUPPORT	\$179,494			\$179,494

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
49thStEL	GeneralFundSchoolProgram	CUSTODIAL SUPPLIES	\$5,879			\$5,879
		CUSTODIANS	\$159,542			\$159,542
		GENERAL SUPPLIES	\$14,552			\$14,552
		INSTRUCTIONAL MATERIALS	\$13,488			\$13,488
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$109,230			\$109,230
		TEACHERS	\$3,224,192			\$3,224,192
		TEMPORARY PERSONNEL ACCOUNT	\$18,832			\$18,832
	GeneralFundSchoolProgram Total		\$3,932,996			\$3,932,996
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,993		\$5,993
	MandatedCost-CSmith-Schs Total			\$5,993		\$5,993
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$10,690			\$10,690
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$10,690			\$10,690
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,430		\$100,430
	ResourceSpecialistProg-Schs Total			\$100,430		\$100,430
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$638		\$638
	Spec.DayClasses-IMA-SpecEduc Total			\$638		\$638
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$88,048		\$88,048
	SpecDayClss-Sal/Transp-Sch Total			\$88,048		\$88,048
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$169,211		\$169,211
	SpecEd-PreschExpansion-Sch Total			\$169,211		\$169,211
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$240,848		\$240,848
	SpecEduc-TempSpEdAssts-Sch Total			\$240,848		\$240,848
	T3A-LEP-AccessoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncny	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,958		\$4,958
		TEACHER ASSISTANTS		\$822		\$822
	T3A-LEP-LimitedEngProfncny Total			\$5,780		\$5,780
	TargetedStudentPopulation	ADVISORS	\$98,954			\$98,954
		ARTS PROGRAM	\$38,196			\$38,196
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$6,421			\$6,421
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$20,880			\$20,880
		DIFFERENTIALS/LONGEVITIES	\$1,438			\$1,438
		INSTRUCTIONAL MATERIALS	\$17,330			\$17,330
		LIBRARY AIDES	\$11,470			\$11,470
		NURSES	\$19,791			\$19,791
		PSYCHIATRIC SOCIAL WORKERS	\$20,880			\$20,880
		TEACHER ASSISTANTS	\$10,690			\$10,690
	TargetedStudentPopulation Total		\$246,050			\$246,050
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$108,571			\$108,571
	TIIPG-Tchrs-SRLDP Total		\$108,571			\$108,571
49thStEL Total			\$4,343,282	\$1,291,445	\$240,525	\$5,875,252
4thStEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$264,597	\$264,597
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$264,597	\$264,597
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
4thStEL	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$11,997		\$11,997
		CLASSIFIED OVERTIME, X & Z TIME		\$580		\$580
		COACHES INSTRUCTIONAL		\$51,080		\$51,080
		COORDINATORS		\$98,954		\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$31,321		\$31,321
		DIFFERENTIALS/LONGEVITIES		\$1,435		\$1,435
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$14,051		\$14,051
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$19,790		\$19,790
		PARENT INVOLVEMENT		\$9,331		\$9,331
		PSYCHOLOGISTS		\$26,101		\$26,101
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$15,948		\$15,948
		TEACHER ASSISTANTS		\$74,132		\$74,132
		TEACHERS		\$200,715		\$200,715
	CE-NCLBT1Schools Total			\$558,338		\$558,338
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$10,824		\$10,824
	CE-NCLBT1Sch-ParentInvlmt Total			\$10,824		\$10,824
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$3,985		\$3,985
	CommonCoreStateStandard-S Total			\$3,985		\$3,985
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,810			\$1,810
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$6,987			\$6,987
		CUSTODIANS	\$186,286			\$186,286
		GENERAL SUPPLIES	\$16,558			\$16,558
		INSTRUCTIONAL MATERIALS	\$14,912			\$14,912
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$122,470			\$122,470
		TEACHERS	\$3,742,928			\$3,742,928
		TEMPORARY PERSONNEL ACCOUNT	\$21,428			\$21,428
	GeneralFundSchoolProgram Total		\$4,509,641			\$4,509,641
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,483		\$5,483
	MandatedCost-CSmith-Schs Total			\$5,483		\$5,483
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$98,954		\$98,954
	ResourceSpecialistProg-Schs Total			\$98,954		\$98,954
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$498		\$498
	Spec.DayClasses-IMA-SpecEduc Total			\$498		\$498
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$365,375		\$365,375
	SpecDayCls-Sal/Transp-Sch Total			\$365,375		\$365,375
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$336,522		\$336,522
	SpecEduc-TempSpEdAssts-Sch Total			\$336,522		\$336,522
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$4,000		\$4,000
		PARENT INVOLVEMENT		\$800		\$800
		TEACHER ASSISTANTS		\$600		\$600
	T3A-LEP-LimitedEngProfncy Total			\$5,400		\$5,400

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
4thStEL	TargetedStudentPopulation	ADVISORS	\$98,954			\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$1,260			\$1,260
		COACHES INSTRUCTIONAL	\$50,217			\$50,217
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$10,441			\$10,441
		DIFFERENTIALS/LONGEVITIES	\$2,870			\$2,870
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$9,955			\$9,955
		NURSES	\$19,790			\$19,790
		TEACHER ASSISTANTS	\$21,380			\$21,380
	TargetedStudentPopulation Total		\$206,300			\$206,300
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000			\$2,000
	TIIPG-SRLDP-IMA Total		\$2,000			\$2,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$234,120			\$234,120
	TIIPG-Tchrs-SRLDP Total		\$234,120			\$234,120
4thStEL Total			\$4,973,091	\$1,385,379	\$264,597	\$6,623,067
4thStPrimaryCtr	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$88,241	\$88,241
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$88,241	\$88,241
4thStPrimaryCtr Total					\$88,241	\$88,241
4thStreetEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,479,905	\$1,479,905
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,479,905	\$1,479,905
	ChildDevFd-HsekpERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$13,900	\$13,900
	ChildDev-OtherExp-Ctrs Total				\$13,900	\$13,900
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$192
	MandatedCost-CSmith-Schs Total			\$192		\$192
4thStreetEEC Total				\$192	\$1,552,908	\$1,553,100
52ndStEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$232,210	\$232,210
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$232,210	\$232,210
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$6,938		\$6,938
		CLASSIFIED OVERTIME, X & Z TIME		\$300		\$300
		COACHES INSTRUCTIONAL		\$102,155		\$102,155
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$104,401		\$104,401
		CUSTODIAL OVERTIME & RELIEF		\$300		\$300
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$27,291		\$27,291
		NURSES		\$79,161		\$79,161
		PARENT INVOLVEMENT		\$94		\$94
		PSYCHOLOGISTS		\$46,989		\$46,989
	CE-NCLBT1Schools Total			\$417,825		\$417,825
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$8,100		\$8,100
	CE-NCLBT1Sch-ParentInvlmnt Total			\$8,100		\$8,100
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$15,500		\$15,500
	CommonCoreStateStandard-S Total			\$15,500		\$15,500
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
52ndStEL	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,475			\$141,475
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,474			\$1,474
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$5,310			\$5,310
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$14,178			\$14,178
		INSTRUCTIONAL MATERIALS	\$12,368			\$12,368
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$102,610			\$102,610
		TEACHERS	\$2,732,054			\$2,732,054
		TEMPORARY PERSONNEL ACCOUNT	\$18,348			\$18,348
	GeneralFundSchoolProgram Total		\$3,394,851			\$3,394,851
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,479		\$8,479
	MandatedCost-CSmith-Schs Total			\$8,479		\$8,479
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,344		\$99,344
	ResourceSpecialistProg-Schs Total			\$99,344		\$99,344
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,122		\$1,122
	Spec.DayClasses-IMA-SpecEduc Total			\$1,122		\$1,122
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$519,623		\$519,623
	SpecDayCls-Sal/Transp-Sch Total			\$519,623		\$519,623
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$198,000		\$198,000
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$142,973		\$142,973
	SpecEd-PreschExpansion-Sch Total			\$340,973		\$340,973
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$290,348		\$290,348
	SpecEduc-TempSpEdAssts-Sch Total			\$290,348		\$290,348
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$142,117		\$142,117
	SpEd:IDEABasicLocAsstEnt Total			\$142,117		\$142,117
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfrcncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,131		\$4,131
		TEACHER ASSISTANTS		\$1,500		\$1,500
	T3A-LEP-LimitedEngProfrcncy Total			\$5,631		\$5,631
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$24,434			\$24,434
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$64,550			\$64,550
		PSYCHOLOGISTS	\$20,880			\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$10,390			\$10,390
		TEACHER ASSISTANTS	\$76,962			\$76,962
		TEACHERS	\$9,038			\$9,038
	TargetedStudentPopulation Total		\$256,450			\$256,450

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
52ndStEL	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,152			\$113,152
	TIIPG-Tchrs-SRLDP Total		\$113,152			\$113,152
52ndStEL Total			\$3,858,334	\$1,930,404	\$232,210	\$6,020,948
54thStEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$89,905	\$89,905
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$89,905	\$89,905
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,389		\$100,389
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,016		\$6,016
		CLASSIFIED OVERTIME, X & Z TIME		\$250		\$250
		CUSTODIAL OVERTIME & RELIEF		\$250		\$250
		INSTRUCTIONAL MATERIALS		\$5,512		\$5,512
		PARENT INVOLVEMENT		\$2,592		\$2,592
		PSYCHIATRIC SOCIAL WORKERS		\$20,881		\$20,881
		TEACHER ASSISTANTS		\$25,659		\$25,659
		TEACHERS		\$6,819		\$6,819
	CE-NCLBT1Schools Total			\$168,368		\$168,368
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,264		\$3,264
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,264		\$3,264
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$14,584		\$14,584
	CommonCoreStateStandard-S Total			\$14,584		\$14,584
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,234			\$134,234
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$546			\$546
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,319			\$3,319
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$5,406			\$5,406
		INSTRUCTIONAL MATERIALS	\$4,704			\$4,704
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,030			\$43,030
		TEACHERS	\$1,239,273			\$1,239,273
		TEMPORARY PERSONNEL ACCOUNT	\$6,996			\$6,996
	GeneralFundSchoolProgram Total		\$1,749,343			\$1,749,343
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,252		\$3,252
	MandatedCost-CSmith-Schs Total			\$3,252		\$3,252
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$35,984			\$35,984
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$35,984			\$35,984
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,343		\$102,343
	ResourceSpecialistProg-Schs Total			\$102,343		\$102,343
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$306		\$306
	Spec.DayClasses-IMA-SpecEduc Total			\$306		\$306
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$201,395		\$201,395

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
54thStEL	SpecDayCls-Sal/Transp-Sch Total			\$201,395		\$201,395
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$242,917		\$242,917
	SpecEduc-TempSpEdAssts-Sch Total			\$242,917		\$242,917
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$313		\$313
	T3A-LEP-LimitedEngProfncncy Total			\$313		\$313
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$1,605			\$1,605
		DIFFERENTIALS/LONGEVITIES	\$2,040			\$2,040
		INSTRUCTIONAL MATERIALS	\$3,650			\$3,650
		PSYCHOLOGISTS	\$20,880			\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,322			\$1,322
		TEACHER ASSISTANTS	\$8,553			\$8,553
	TargetedStudentPopulation Total		\$38,050			\$38,050
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$500			\$500
	TIIPG-SRLDP-IMA Total		\$500			\$500
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,148			\$119,148
	TIIPG-Tchrs-SRLDP Total		\$119,148			\$119,148
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,712			\$6,712
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$6,712			\$6,712
54thStEL Total			\$1,981,050	\$736,742	\$89,905	\$2,807,697
59thStEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$112,032	\$112,032
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$112,032	\$112,032
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$22,418		\$22,418
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		CUSTODIAL SUPPLIES		\$100		\$100
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL AIDES		\$22,671		\$22,671
		INSTRUCTIONAL MATERIALS		\$14,260		\$14,260
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$5,169		\$5,169
		PSYCHIATRIC SOCIAL WORKERS		\$10,441		\$10,441
		PSYCHOLOGISTS		\$41,760		\$41,760
		TEACHER ASSISTANTS		\$32,070		\$32,070
		TRANSPORTATION		\$4,440		\$4,440
	CE-NCLBT1Schools Total			\$225,316		\$225,316
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$4,368		\$4,368
	CE-NCLBT1Sch-ParentInvlmt Total			\$4,368		\$4,368
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$27,580		\$27,580
	CommonCoreStateStandard-S Total			\$27,580		\$27,580
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$677			\$677
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,619			\$3,619
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$6,579			\$6,579

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
59thStEL	GeneralFundSchoolProgram	INSTRUCTIONAL MATERIALS	\$5,760			\$5,760
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$49,650			\$49,650
		TEACHERS	\$1,339,888			\$1,339,888
		TEMPORARY PERSONNEL ACCOUNT	\$8,514			\$8,514
	GeneralFundSchoolProgram Total		\$1,845,356			\$1,845,356
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,547		\$5,547
	MandatedCost-CSmith-Schs Total			\$5,547		\$5,547
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$625		\$625
	Spec.DayClasses-IMA-SpecEduc Total			\$625		\$625
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$163,227		\$163,227
	SpecDayCls-Sal/Transp-Sch Total			\$163,227		\$163,227
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$100,430		\$100,430
	SpecEd-PreschExpansion-Sch Total			\$149,930		\$149,930
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$145,174		\$145,174
	SpecEduc-TempSpEdAssts-Sch Total			\$145,174		\$145,174
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,592		\$1,592
	T3A-LEP-LimitedEngProfncncy Total			\$1,592		\$1,592
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$5,000			\$5,000
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL AIDES	\$7,557			\$7,557
		INSTRUCTIONAL MATERIALS	\$21,738			\$21,738
		TEACHER ASSISTANTS	\$12,827			\$12,827
	TargetedStudentPopulation Total		\$96,600			\$96,600
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,420			\$115,420
	TIIPG-Tchrs-SRLDP Total		\$115,420			\$115,420
59thStEL Total			\$2,090,132	\$874,556	\$112,032	\$3,076,720
61stStEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$171,326	\$171,326
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$171,326	\$171,326
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,772		\$58,772
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,107		\$12,107
		CLASSIFIED OVERTIME, X & Z TIME		\$5,000		\$5,000
		COORDINATORS		\$98,954		\$98,954
		CUSTODIAL OVERTIME & RELIEF		\$2,500		\$2,500
		CUSTODIAL SUPPLIES		\$250		\$250
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
61stStEL	CE-NCLBT1Schools	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$70,143		\$70,143
		LIBRARY AIDES		\$11,470		\$11,470
		PSYCHOLOGISTS		\$10,441		\$10,441
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$18,060		\$18,060
		TEACHER ASSISTANTS		\$38,838		\$38,838
	CE-NCLBT1Schools Total			\$319,404		\$319,404
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$6,192		\$6,192
	CE-NCLBT1Sch-ParentInvlmt Total			\$6,192		\$6,192
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$7,000		\$7,000
	CommonCoreStateStandard-S Total			\$7,000		\$7,000
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,384			\$140,384
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,011			\$1,011
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,311			\$4,311
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$7,333			\$7,333
		INSTRUCTIONAL MATERIALS	\$9,480			\$9,480
		NURSES	\$19,790			\$19,790
		PARENT INVOLVEMENT	\$1,000			\$1,000
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,510			\$69,510
		TEACHERS	\$2,104,961			\$2,104,961
		TEMPORARY PERSONNEL ACCOUNT	\$12,078			\$12,078
	GeneralFundSchoolProgram Total		\$2,665,001			\$2,665,001
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,144		\$4,144
	MandatedCost-CSmith-Schs Total			\$4,144		\$4,144
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$370		\$370
	Spec.DayClasses-IMA-SpecEduc Total			\$370		\$370
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$281,376		\$281,376
	SpecDayCls-Sal/Transp-Sch Total			\$281,376		\$281,376
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$93,641		\$93,641
	SpecEd-PreschExpansion-Sch Total			\$93,641		\$93,641
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$232,682		\$232,682
	SpecEduc-TempSpEdAssts-Sch Total			\$232,682		\$232,682
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, TEACHERS		\$3,012		\$3,012
				\$674		\$674
	T3A-LEP-LimitedEngProfncncy Total			\$3,686		\$3,686
	TargetedStudentPopulation	ADVISORS	\$55,389			\$55,389
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$1,216			\$1,216
		DIFFERENTIALS/LONGEVITIES	\$727			\$727
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$27,109			\$27,109
		PSYCHOLOGISTS	\$10,441			\$10,441

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
61stStEL	TargetedStudentPopulation	TEACHER ASSISTANTS	\$64,135			\$64,135
	TargetedStudentPopulation Total		\$150,450			\$150,450
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000			\$2,000
	TIIPG-SRLDP-IMA Total		\$2,000			\$2,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$226,409			\$226,409
	TIIPG-Tchrs-SRLDP Total		\$226,409			\$226,409
61stStEL Total			\$3,064,890	\$1,099,692	\$171,326	\$4,335,908
66thStEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,010,074	\$1,010,074
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,010,074	\$1,010,074
	ChildDevFd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpPERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$9,100	\$9,100
	ChildDev-OtherExp-Ctrs Total				\$9,100	\$9,100
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$447		\$447
	MandatedCost-CSmith-Schs Total			\$447		\$447
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,344		\$99,344
	SpecEd-PreschExpansion-Sch Total			\$148,844		\$148,844
66thStEEC Total				\$149,441	\$1,078,277	\$1,227,718
66thStEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$227,423	\$227,423
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$227,423	\$227,423
	CampusAides-SpecProgs	CAMPUS AIDES	\$50,287			\$50,287
	CampusAides-SpecProgs Total		\$50,287			\$50,287
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$64,000		\$64,000
		CLASSIFIED OVERTIME, X & Z TIME		\$5,000		\$5,000
		COACHES INSTRUCTIONAL		\$204,348		\$204,348
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$19,080		\$19,080
		NURSES		\$79,161		\$79,161
		PARENT INVOLVEMENT		\$5,292		\$5,292
		PSYCHOLOGISTS		\$20,880		\$20,880
		TEACHER ASSISTANTS		\$25,654		\$25,654
		TEACHERS		\$17,000		\$17,000
		TELEPHONE		\$500		\$500
		TRANSPORTATION		\$6,660		\$6,660
	CE-NCLBT1Schools Total			\$500,771		\$500,771
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$9,708		\$9,708
	CE-NCLBT1Sch-ParentInvlmt Total			\$9,708		\$9,708
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$64,890		\$64,890
	CommonCoreStateStandard-S Total			\$64,890		\$64,890
	Custodians-AdultEducSchs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$38,180	\$38,180
	Custodians-AdultEducSchs Total				\$38,180	\$38,180
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
66thStEL	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,738			\$143,738
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,706			\$1,706
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$6,705			\$6,705
		CUSTODIANS	\$165,710			\$165,710
		GENERAL SUPPLIES	\$15,368			\$15,368
		INSTRUCTIONAL MATERIALS	\$14,096			\$14,096
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$112,540			\$112,540
		TEACHERS	\$3,226,990			\$3,226,990
		TEMPORARY PERSONNEL ACCOUNT	\$19,888			\$19,888
	GeneralFundSchoolProgram Total		\$3,949,441			\$3,949,441
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,909		\$4,909
	MandatedCost-CSmith-Schs Total			\$4,909		\$4,909
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$148,828		\$148,828
	ResourceSpecialistProg-Schs Total			\$148,828		\$148,828
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$294		\$294
	Spec.DayClasses-IMA-SpecEduc Total			\$294		\$294
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$182,895		\$182,895
	SpecDayClss-Sal/Transp-Sch Total			\$182,895		\$182,895
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$110,706		\$110,706
	SpecEduc-TempSpEdAssts-Sch Total			\$110,706		\$110,706
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncny	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,596		\$6,596
	T3A-LEP-LimitedEngProfncny Total			\$6,596		\$6,596
	TargetedStudentPopulation	ADVISORS	\$59,416			\$59,416
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$8,000			\$8,000
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$20,888			\$20,888
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$41,710			\$41,710
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$8,250			\$8,250
		TEACHER ASSISTANTS	\$64,135			\$64,135
	TargetedStudentPopulation Total		\$194,550			\$194,550
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$116,058			\$116,058
	TIIPG-Tchrs-SRLDP Total		\$116,058			\$116,058
66thStEL Total			\$4,334,281	\$1,160,439	\$265,603	\$5,760,323
68thStEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$95,054		\$95,054
		INDIRECT COST		\$4,753		\$4,753
	AftSchEdu&Safety(ASES)LAB Total			\$99,807		\$99,807
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$17,356		\$17,356
		INDIRECT COST		\$913		\$913

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
68thStEL	AftSchEdu&Safety(ASES)-LABS Total			\$18,269		\$18,269
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADM Total			\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADMSPL	AFTERSCHOOL PROGRAMS		\$897		\$897
	AftSchEdu&SafetyLAB-ADMSPL Total			\$897		\$897
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$248,840	\$248,840
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$248,840	\$248,840
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$98,954		\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$10,670		\$10,670
		CLASSIFIED OVERTIME, X & Z TIME		\$3,936		\$3,936
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		CUSTODIAL SUPPLIES		\$300		\$300
		INSTRUCTIONAL MATERIALS		\$27,501		\$27,501
		LIBRARY AIDES		\$43,232		\$43,232
		PSYCHOLOGISTS		\$41,759		\$41,759
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,930		\$9,930
		TEACHER ASSISTANTS		\$103,391		\$103,391
		TEACHERS		\$10,413		\$10,413
		TRANSPORTATION		\$2,220		\$2,220
	CE-NCLBT1Schools Total			\$355,306		\$355,306
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,888		\$6,888
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,888		\$6,888
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$15,301		\$15,301
	CommonCoreStateStandard-S Total			\$15,301		\$15,301
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,475			\$141,475
		ARTS PROGRAM	\$38,196			\$38,196
		CLASSIFIED OVERTIME, X & Z TIME	\$3,500			\$3,500
		CLERICAL SUBSTITUTES	\$1,553			\$1,553
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL OVERTIME & RELIEF	\$1,000			\$1,000
		CUSTODIAL SUPPLIES	\$3,063			\$3,063
		CUSTODIANS	\$162,532			\$162,532
		GENERAL SUPPLIES	\$5,901			\$5,901
		INSTRUCTIONAL MATERIALS	\$22,832			\$22,832
		NURSES	\$19,790			\$19,790
		PARENT INVOLVEMENT	\$1,200			\$1,200
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$102,610			\$102,610
		TEACHERS	\$2,981,762			\$2,981,762
		TEMPORARY PERSONNEL ACCOUNT	\$13,958			\$13,958
	GeneralFundSchoolProgram Total		\$3,684,086			\$3,684,086
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,439		\$6,439

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
68thStEL	MandatedCost-CSmith-Schs Total			\$6,439		\$6,439
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$87,488		\$87,488
	ResourceSpecialistProg-Schs Total			\$87,488		\$87,488
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$689		\$689
	Spec.DayClasses-IMA-SpecEduc Total			\$689		\$689
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$259,587		\$259,587
	SpecDayCls-Sal/Transp-Sch Total			\$259,587		\$259,587
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$148,500		\$148,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$192,985		\$192,985
	SpecEd-PreschExpansion-Sch Total			\$341,485		\$341,485
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$188,022		\$188,022
	SpecEduc-TempSpEdAssts-Sch Total			\$188,022		\$188,022
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$43,117		\$43,117
	SpEd:IDEABasicLocAsstEnt Total			\$43,117		\$43,117
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,981		\$1,981
				\$3,310		\$3,310
	T3A-LEP-LimitedEngProfncny Total			\$5,291		\$5,291
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, COACHES INSTRUCTIONAL COUNSELORS COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA) DIFFERENTIALS/LONGEVITIES INSTRUCTIONAL MATERIALS NURSES	\$3,680			\$3,680
			\$81,170			\$81,170
			\$41,838			\$41,838
			\$41,760			\$41,760
			\$1,436			\$1,436
			\$5,325			\$5,325
			\$19,791			\$19,791
	TargetedStudentPopulation Total		\$195,000			\$195,000
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS		\$2,000		\$2,000
	TIIPG-SRLDP-IMA Total			\$2,000		\$2,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$220,519			\$220,519
	TIIPG-Tchrs-SRLDP Total		\$220,519			\$220,519
68thStEL Total			\$4,156,306	\$1,512,081	\$248,840	\$5,917,227
6thAveEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$171,326	\$171,326
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$171,326	\$171,326
	CampusAides-SpecProgs	CAMPUS AIDES	\$79,544			\$79,544
	CampusAides-SpecProgs Total		\$79,544			\$79,544
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, COORDINATORS DIFFERENTIALS/LONGEVITIES EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS INSTRUCTIONAL AIDES INSTRUCTIONAL MATERIALS NURSES PARENT INVOLVEMENT PSYCHOLOGISTS SUBSTITUTES-DAY TO DAY AND LONG-TERM TEACHER ASSISTANTS		\$19,045		\$19,045
				\$49,478		\$49,478
				\$718		\$718
				-\$8,567		-\$8,567
				\$18,892		\$18,892
				\$15,948		\$15,948
				\$19,791		\$19,791
				\$18,860		\$18,860
				\$62,640		\$62,640
				\$23,100		\$23,100
				\$32,070		\$32,070
	CE-NCLBT1Schools Total			\$310,738		\$310,738

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
6thAveEL	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,024		\$6,024
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,024		\$6,024
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$49,350		\$49,350
	CommonCoreStateStandard-S Total			\$49,350		\$49,350
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,984			\$142,984
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,959			\$4,959
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$4,739			\$4,739
		INSTRUCTIONAL MATERIALS	\$18,257			\$18,257
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$86,060			\$86,060
		TEACHERS	\$2,468,413			\$2,468,413
		TEMPORARY PERSONNEL ACCOUNT	\$14,450			\$14,450
	GeneralFundSchoolProgram Total		\$3,054,795			\$3,054,795
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,694		\$6,694
	MandatedCost-CSmith-Schs Total			\$6,694		\$6,694
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$855		\$855
	Spec.DayClasses-IMA-SpecEduc Total			\$855		\$855
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$295,622		\$295,622
	SpecDayClss-Sal/Transp-Sch Total			\$295,622		\$295,622
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$148,500		\$148,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$170,309		\$170,309
	SpecEd-PreschExpansion-Sch Total			\$318,809		\$318,809
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$239,579		\$239,579
	SpecEduc-TempSpEdAssts-Sch Total			\$239,579		\$239,579
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$43,117		\$43,117
	SpEd:IDEABasicLocAsstEnt Total			\$43,117		\$43,117
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,822		\$3,822
	T3A-LEP-LimitedEngProfrcncy Total			\$3,822		\$3,822
	TargetedStudentPopulation	ADVISORS	\$110,265			\$110,265
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$9,380			\$9,380
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$423			\$423
		TEACHER ASSISTANTS	\$51,313			\$51,313
	TargetedStudentPopulation Total		\$164,250			\$164,250
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,148			\$119,148
	TIIPG-Tchrs-SRLDP Total		\$119,148			\$119,148

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
6thAveEL Total			\$3,467,200	\$1,376,307	\$171,326	\$5,014,833
74thStEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$112,032	\$112,032
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$112,032	\$112,032
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,429		\$100,429
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$14,718		\$14,718
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		COORDINATORS		\$58,045		\$58,045
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,640		\$62,640
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		CUSTODIAL SUPPLIES		\$100		\$100
		DIFFERENTIALS/LONGEVITIES		\$718		\$718
		INSTRUCTIONAL AIDES		\$7,557		\$7,557
		INSTRUCTIONAL MATERIALS		\$16,129		\$16,129
		PARENT INVOLVEMENT		\$3,000		\$3,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,500		\$7,500
	CE-NCLBT1Schools Total			\$274,836		\$274,836
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,328		\$5,328
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,328		\$5,328
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$655			\$655
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,231			\$4,231
		CUSTODIANS	\$117,043			\$117,043
		GENERAL SUPPLIES	\$6,052			\$6,052
		INSTRUCTIONAL MATERIALS	\$5,520			\$5,520
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$49,650			\$49,650
		TEACHERS	\$1,440,022			\$1,440,022
		TEMPORARY PERSONNEL ACCOUNT	\$12,034			\$12,034
	GeneralFundSchoolProgram Total		\$1,978,150			\$1,978,150
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,124		\$3,124
	MandatedCost-CSmith-Schs Total			\$3,124		\$3,124
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$98,954		\$98,954
	ResourceSpecialistProg-Schs Total			\$98,954		\$98,954
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$179		\$179
	Spec.DayClasses-IMA-SpecEduc Total			\$179		\$179
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$99,698		\$99,698
	SpecDayClss-Sal/Transp-Sch Total			\$99,698		\$99,698
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$231,408		\$231,408
	SpecEduc-TempSpEdAssts-Sch Total			\$231,408		\$231,408
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$748		\$748
	T3A-LEP-LimitedEngProfrcncy Total			\$748		\$748

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
74thStEL	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$13,000			\$13,000
		CLERICAL SUPPORT	\$3,500			\$3,500
		DIFFERENTIALS/LONGEVITIES	\$1,475			\$1,475
		INSTRUCTIONAL MATERIALS	\$42,998			\$42,998
		PSYCHOLOGISTS	\$20,800			\$20,800
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$8,200			\$8,200
		TEACHER ASSISTANTS	\$12,827			\$12,827
		TEACHERS	\$3,000			\$3,000
	TargetedStudentPopulation Total		\$105,800			\$105,800
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$95,263			\$95,263
	TIIPG-Tchrs-SRLDP Total		\$95,263			\$95,263
74thStEL Total			\$2,211,969	\$714,275	\$112,032	\$3,038,276
74thStG/HG/HAMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$371			\$371
		GENERAL SUPPLIES	\$3,247			\$3,247
		INSTRUCTIONAL MATERIALS	\$3,056			\$3,056
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$26,480			\$26,480
		TEACHERS	\$768,507			\$768,507
	GeneralFundSchoolProgram Total		\$801,661			\$801,661
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$383		\$383
	MandatedCost-CSmith-Schs Total			\$383		\$383
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$63,563			\$63,563
	TIIPG-Magnet-Schs Total		\$63,563			\$63,563
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,247			\$3,247
	TIIPG-Magnet-Schs-Discretionar Total		\$3,247			\$3,247
74thStG/HG/HAMag Total			\$868,471	\$383		\$868,854
75thStEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,462,771	\$1,462,771
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,462,771	\$1,462,771
	ChildDevFd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpPERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$13,900	\$13,900
	ChildDev-OtherExp-Ctrs Total				\$13,900	\$13,900
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$128
	MandatedCost-CSmith-Schs Total			\$128		\$128
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$46,174		\$46,174
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$88,767		\$88,767
	SpecEd-PreschExpansion-Sch Total			\$134,941		\$134,941
75thStEEC Total				\$135,219	\$1,535,774	\$1,670,993
75thStEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$333,091	\$333,091
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$333,091	\$333,091
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,389		\$100,389
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$30,309		\$30,309
		INSTRUCTIONAL MATERIALS		\$22,161		\$22,161
		NURSES		\$39,580		\$39,580

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
75thStEL	CE-NCLBT1Schools	PARENT INVOLVEMENT		\$8,160		\$8,160
		PSYCHIATRIC SOCIAL WORKERS		\$104,401		\$104,401
		PSYCHOLOGISTS		\$41,759		\$41,759
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$14,474		\$14,474
		TEACHER ASSISTANTS		\$153,924		\$153,924
		TRANSPORTATION		\$6,660		\$6,660
	CE-NCLBT1Schools Total			\$521,817		\$521,817
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$10,116		\$10,116
	CE-NCLBT1Sch-ParentInvmnt Total			\$10,116		\$10,116
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total			\$22,945		\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$268,792			\$268,792
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,901			\$1,901
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$6,749			\$6,749
		CUSTODIANS	\$153,153			\$153,153
		GENERAL SUPPLIES	\$18,122			\$18,122
		INSTRUCTIONAL MATERIALS	\$15,760			\$15,760
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$129,090			\$129,090
		TEACHERS	\$3,772,770			\$3,772,770
		TEMPORARY PERSONNEL ACCOUNT	\$23,452			\$23,452
	GeneralFundSchoolProgram Total		\$4,632,489			\$4,632,489
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,160		\$8,160
	MandatedCost-CSmith-Schs Total			\$8,160		\$8,160
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,827			\$12,827
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,827			\$12,827
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$85,440		\$85,440
	ResourceSpecialistProg-Schs Total			\$85,440		\$85,440
	SB1133-QualityEducationIn	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$108,679		\$108,679
		INSTRUCTIONAL MATERIALS		\$273,124		\$273,124
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,960		\$3,960
		TEACHERS		\$296,862		\$296,862
	SB1133-QualityEducationIn Total			\$682,625		\$682,625
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,237		\$1,237
	Spec.DayClasses-IMA-SpecEduc Total			\$1,237		\$1,237
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$566,186		\$566,186
	SpecDayClss-Sal/Transp-Sch Total			\$566,186		\$566,186
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$99,000		\$99,000
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$56,981		\$56,981
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$88,048		\$88,048
	SpecEd-PreschExpansion-Sch Total			\$244,029		\$244,029
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$345,488		\$345,488
	SpecEduc-TempSpEdAssts-Sch Total			\$345,488		\$345,488
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$200,069		\$200,069
	SpEd:IDEABasicLocAsstEnt Total			\$200,069		\$200,069

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
75thStEL	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,950		\$4,950
		TEACHER ASSISTANTS		\$1,538		\$1,538
	T3A-LEP-LimitedEngProfncncy Total			\$6,488		\$6,488
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,175			\$120,175
		ADVISORS	\$98,954			\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$13,464			\$13,464
		CLERICAL SUPPORT	\$5,237			\$5,237
		CUSTODIAL OVERTIME & RELIEF	\$3,000			\$3,000
		DIFFERENTIALS/LONGEVITIES	\$1,435			\$1,435
		INSTRUCTIONAL MATERIALS	\$25,235			\$25,235
		LIBRARY AIDES	\$11,470			\$11,470
		PARENT INVOLVEMENT	\$4,080			\$4,080
	TargetedStudentPopulation Total		\$283,050			\$283,050
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000			\$2,000
	TIIPG-SRLDP-IMA Total		\$2,000			\$2,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$223,733			\$223,733
	TIIPG-Tchrs-SRLDP Total		\$223,733			\$223,733
75thStEL Total			\$5,198,074	\$2,752,997	\$333,091	\$8,284,162
7thStEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$89,905	\$89,905
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$89,905	\$89,905
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$6,700		\$6,700
		CLASSIFIED OVERTIME, X & Z TIME		\$864		\$864
		CUSTODIAL OVERTIME & RELIEF		\$864		\$864
		CUSTODIAL SUPPLIES		\$43		\$43
		INSTRUCTIONAL AIDES		\$46,212		\$46,212
		INSTRUCTIONAL MATERIALS		\$18,822		\$18,822
		LIBRARY AIDES		\$11,470		\$11,470
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$20,853		\$20,853
		TEACHERS		\$16,842		\$16,842
	CE-NCLBT1Schools Total			\$122,670		\$122,670
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,610		\$2,610
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,610		\$2,610
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$34,160		\$34,160
	CommonCoreStateStandard-S Total			\$34,160		\$34,160
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$863			\$863
		CLERICAL SUPPORT	\$114,268			\$114,268
		CUSTODIAL SUPPLIES	\$3,976			\$3,976
		CUSTODIANS	\$119,375			\$119,375
		GENERAL SUPPLIES	\$8,024			\$8,024
		INSTRUCTIONAL MATERIALS	\$7,264			\$7,264
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,580			\$59,580

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
7thStEL	GeneralFundSchoolProgram	TEACHERS	\$1,740,066			\$1,740,066
		TEMPORARY PERSONNEL ACCOUNT	\$10,384			\$10,384
	GeneralFundSchoolProgram Total		\$2,261,840			\$2,261,840
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,463		\$4,463
	MandatedCost-CSmith-Schs Total			\$4,463		\$4,463
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$485		\$485
	Spec.DayClasses-IMA-SpecEduc Total			\$485		\$485
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$201,687		\$201,687
	SpecDayClss-Sal/Transp-Sch Total			\$201,687		\$201,687
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$100,430		\$100,430
	SpecEd-PreschExpansion-Sch Total			\$100,430		\$100,430
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$287,291		\$287,291
	SpecEduc-TempSpEdAssts-Sch Total			\$287,291		\$287,291
	T3A-LEP-LimitedEngProfncncy	PARENT INVOLVEMENT		\$340		\$340
	T3A-LEP-LimitedEngProfncncy Total			\$340		\$340
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$4,958			\$4,958
		INSTRUCTIONAL MATERIALS	\$20,132			\$20,132
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$19,860			\$19,860
	TargetedStudentPopulation Total		\$44,950			\$44,950
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$117,674			\$117,674
	TIIPG-Tchrs-SRLDP Total		\$117,674			\$117,674
7thStEL Total			\$2,446,937	\$855,833	\$89,905	\$3,392,675
92ndStEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$105,210		\$105,210
		INDIRECT COST		\$5,261		\$5,261
	AftSchEdu&Safety(ASES)LAB Total			\$110,471		\$110,471
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$17,108		\$17,108
		INDIRECT COST		\$893		\$893
	AftSchEdu&Safety(ASES)-LABS Total			\$18,001		\$18,001
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADM Total			\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADMSPL	AFTERSCHOOL PROGRAMS		\$748		\$748
	AftSchEdu&SafetyLAB-ADMSPL Total			\$748		\$748
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$197,508	\$197,508
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$197,508	\$197,508
	CampusAides-SpecProgs	CAMPUS AIDES	\$50,287			\$50,287
	CampusAides-SpecProgs Total		\$50,287			\$50,287
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		COACHES INSTRUCTIONAL		\$204,310		\$204,310
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		INSTRUCTIONAL MATERIALS		\$30,995		\$30,995
		NURSES		\$19,790		\$19,790
		PARENT INVOLVEMENT		\$23,684		\$23,684
		PSYCHOLOGISTS		\$62,640		\$62,640
		TEACHER ASSISTANTS		\$55,587		\$55,587

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
92ndStEL	CE-NCLBT1Schools	TRANSPORTATION		\$6,660		\$6,660
	CE-NCLBT1Schools Total			\$510,056		\$510,056
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$9,888		\$9,888
	CE-NCLBT1Sch-ParentInvlmnt Total			\$9,888		\$9,888
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$13,503		\$13,503
	CommonCoreStateStandard-S Total			\$13,503		\$13,503
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,984			\$142,984
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,589			\$1,589
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$6,023			\$6,023
		CUSTODIANS	\$156,675			\$156,675
		GENERAL SUPPLIES	\$14,807			\$14,807
		INSTRUCTIONAL MATERIALS	\$8,770			\$8,770
		NURSES	\$79,161			\$79,161
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$109,230			\$109,230
		TEACHERS	\$3,111,703			\$3,111,703
		TEMPORARY PERSONNEL ACCOUNT	\$19,162			\$19,162
	GeneralFundSchoolProgram Total		\$3,818,185			\$3,818,185
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,419		\$5,419
	MandatedCost-CSmith-Schs Total			\$5,419		\$5,419
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,075		\$100,075
	ResourceSpecialistProg-Schs Total			\$100,075		\$100,075
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$523		\$523
	Spec.DayClasses-IMA-SpecEduc Total			\$523		\$523
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$278,512		\$278,512
	SpecDayCls-Sal/Transp-Sch Total			\$278,512		\$278,512
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$148,500		\$148,500
	SpecEduc-TempSpEdAssts-Sch Total			\$148,500		\$148,500
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$5,182		\$5,182
	T3A-LEP-LimitedEngProfncny Total			\$5,182		\$5,182
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$16,166			\$16,166
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$20,880			\$20,880
		INSTRUCTIONAL MATERIALS	\$86,224			\$86,224
		PARENT INVOLVEMENT	\$9,399			\$9,399
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$23,800			\$23,800
		TEACHER ASSISTANTS	\$68,414			\$68,414
		TEACHERS	\$25,617			\$25,617
	TargetedStudentPopulation Total		\$250,500			\$250,500
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000			\$2,000
	TIIPG-SRLDP-IMA Total		\$2,000			\$2,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
92ndStEL	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$229,944			\$229,944
	TIIPG-Tchrs-SRLDP Total		\$229,944			\$229,944
92ndStEL Total			\$4,373,861	\$1,333,873	\$197,508	\$5,905,242
93rdStEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$248,840	\$248,840
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$248,840	\$248,840
	CampusAides-SpecProgs	CAMPUS AIDES	\$50,730			\$50,730
	CampusAides-SpecProgs Total		\$50,730			\$50,730
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$40,460		\$40,460
		CLASSIFIED OVERTIME, X & Z TIME		\$1,500		\$1,500
		CLERICAL SUPPORT		\$27,415		\$27,415
		COACHES INSTRUCTIONAL		\$100,430		\$100,430
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,640		\$62,640
		CUSTODIAL OVERTIME & RELIEF		\$1,465		\$1,465
		INSTRUCTIONAL MATERIALS		\$98,324		\$98,324
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$11,369		\$11,369
		PSYCHOLOGISTS		\$41,760		\$41,760
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$14,564		\$14,564
		TEACHER ASSISTANTS		\$49,908		\$49,908
		TEACHERS		\$82,410		\$82,410
	CE-NCLBT1Schools Total			\$652,426		\$652,426
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$12,648		\$12,648
	CE-NCLBT1Sch-ParentInvlmt Total			\$12,648		\$12,648
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$244,022			\$244,022
		ARTS PROGRAM	\$38,196			\$38,196
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$5,220			\$5,220
		CLERICAL SUBSTITUTES	\$1,995			\$1,995
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$6,901			\$6,901
		CUSTODIANS	\$165,710			\$165,710
		GENERAL SUPPLIES	\$13,565			\$13,565
		INSTRUCTIONAL MATERIALS	\$1,630			\$1,630
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$135,710			\$135,710
		TEACHERS	\$3,886,947			\$3,886,947
		TEMPORARY PERSONNEL ACCOUNT	\$39,416			\$39,416
	GeneralFundSchoolProgram Total		\$4,762,544			\$4,762,544
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,479		\$8,479
	MandatedCost-CSmith-Schs Total			\$8,479		\$8,479
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$13,465			\$13,465
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$13,465			\$13,465

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
93rdStEL	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$150,450		\$150,450
	ResourceSpecialistProg-Schs Total			\$150,450		\$150,450
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,020		\$1,020
	Spec.DayClasses-IMA-SpecEduc Total			\$1,020		\$1,020
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$454,280		\$454,280
	SpecDayClss-Sal/Transp-Sch Total			\$454,280		\$454,280
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$83,783		\$83,783
	SpecEd-PreschExpansion-Sch Total			\$133,283		\$133,283
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$360,275		\$360,275
	SpecEduc-TempSpEdAssts-Sch Total			\$360,275		\$360,275
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$47,771		\$47,771
	SpEd:IDEABasicLocAsstEnt Total			\$47,771		\$47,771
	T3A-LEP-AccessToCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessToCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$6,030		\$6,030
		TEACHER ASSISTANTS		\$1,070		\$1,070
	T3A-LEP-LimitedEngProfncy Total			\$7,100		\$7,100
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,175			\$120,175
		CLERICAL SUPPORT	\$29,199			\$29,199
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$20,880			\$20,880
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$86,651			\$86,651
		PARENT INVOLVEMENT	\$901			\$901
		TEACHER ASSISTANTS	\$51,308			\$51,308
	TargetedStudentPopulation Total		\$310,550			\$310,550
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$105,881			\$105,881
	TIIPG-Tchrs-SRLDP Total		\$105,881			\$105,881
93rdStEL Total			\$5,277,398	\$1,909,074	\$248,840	\$7,435,312
95thStEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$301,409	\$301,409
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$301,409	\$301,409
	CampusAides-SpecProgs	CAMPUS AIDES	\$50,287			\$50,287
	CampusAides-SpecProgs Total		\$50,287			\$50,287
	CE-NCLBT1Schools	COORDINATORS		\$197,908		\$197,908
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$104,401		\$104,401
		INSTRUCTIONAL MATERIALS		\$30,597		\$30,597
		NURSES		\$79,161		\$79,161
		PARENT INVOLVEMENT		\$24,329		\$24,329
		PSYCHOLOGISTS		\$57,420		\$57,420
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$16,859		\$16,859
	CE-NCLBT1Schools Total			\$510,675		\$510,675
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$9,900		\$9,900
	CE-NCLBT1Sch-ParentInvlmnt Total			\$9,900		\$9,900
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$66,150		\$66,150
	CommonCoreStateStandard-S Total			\$66,150		\$66,150
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
95thStEL	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,984			\$142,984
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,755			\$1,755
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$6,243			\$6,243
		CUSTODIANS	\$165,710			\$165,710
		GENERAL SUPPLIES	\$11,662			\$11,662
		INSTRUCTIONAL MATERIALS	\$14,480			\$14,480
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$119,160			\$119,160
		TEACHERS	\$3,450,555			\$3,450,555
		TEMPORARY PERSONNEL ACCOUNT	\$24,998			\$24,998
	GeneralFundSchoolProgram Total		\$4,180,247			\$4,180,247
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,782		\$4,782
	MandatedCost-CSmith-Schs Total			\$4,782		\$4,782
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$192,269		\$192,269
	ResourceSpecialistProg-Schs Total			\$192,269		\$192,269
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$434		\$434
	Spec.DayClasses-IMA-SpecEduc Total			\$434		\$434
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$285,042		\$285,042
	SpecDayClss-Sal/Transp-Sch Total			\$285,042		\$285,042
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$246,243		\$246,243
	SpecEduc-TempSpEdAssts-Sch Total			\$246,243		\$246,243
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$47,771		\$47,771
	SpEd:IDEABasicLocAsstEnt Total			\$47,771		\$47,771
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0
	Superintendent-SchDiscretion Total		\$0			\$0
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,148		\$2,148
	T3A-LEP-LimitedEngProfncny Total			\$3,306		\$3,306
	TargetedStudentPopulation	ADVISORS	\$98,954			\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$54,704			\$54,704
		DIFFERENTIALS/LONGEVITIES	\$1,542			\$1,542
		INSTRUCTIONAL MATERIALS	\$59,844			\$59,844
		PARENT INVOLVEMENT	\$32,400			\$32,400
		TEACHER ASSISTANTS	\$17,106			\$17,106
	TargetedStudentPopulation Total		\$264,550			\$264,550
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,420			\$115,420
	TIIPG-Tchrs-SRLDP Total		\$115,420			\$115,420
95thStEL Total			\$4,644,732	\$1,450,062	\$301,409	\$6,396,203
96thStEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$283,366	\$283,366

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
96thStEL	CafeFd-CafeWkrs-S/B/T-Sch Total				\$283,366	\$283,366
	CampusAides-SpecProgs	CAMPUS AIDES	\$60,802			\$60,802
	CampusAides-SpecProgs Total		\$60,802			\$60,802
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$98,954		\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$51,870		\$51,870
		COACHES INSTRUCTIONAL		\$50,217		\$50,217
		COORDINATORS		\$98,954		\$98,954
		CUSTODIAL OVERTIME & RELIEF		\$531		\$531
		DIFFERENTIALS/LONGEVITIES		\$2,872		\$2,872
		INSTRUCTIONAL MATERIALS		\$31,700		\$31,700
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$4,860		\$4,860
		TEACHER ASSISTANTS		\$141,692		\$141,692
		TEACHERS		\$14,840		\$14,840
		TRANSPORTATION		\$9,250		\$9,250
	CE-NCLBT1Schools Total			\$525,531		\$525,531
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$10,188		\$10,188
	CE-NCLBT1Sch-ParentInvmnt Total			\$10,188		\$10,188
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$62,370		\$62,370
	CommonCoreStateStandard-S Total			\$62,370		\$62,370
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,984			\$142,984
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,640			\$1,640
		CLERICAL SUPPORT	\$171,553			\$171,553
		CUSTODIAL SUPPLIES	\$5,508			\$5,508
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$15,147			\$15,147
		INSTRUCTIONAL MATERIALS	\$13,744			\$13,744
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$112,540			\$112,540
		TEACHERS	\$3,299,115			\$3,299,115
		TEMPORARY PERSONNEL ACCOUNT	\$19,602			\$19,602
	GeneralFundSchoolProgram Total		\$3,972,101			\$3,972,101
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,375		\$6,375
	MandatedCost-CSmith-Schs Total			\$6,375		\$6,375
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,343		\$102,343
	ResourceSpecialistProg-Schs Total			\$102,343		\$102,343
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$778		\$778
	Spec.DayClasses-IMA-SpecEduc Total			\$778		\$778
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$262,498		\$262,498
	SpecDayClss-Sal/Transp-Sch Total			\$262,498		\$262,498
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$150,014		\$150,014
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$95,494		\$95,494
	SpecEd-PreschExpansion-Sch Total			\$245,508		\$245,508

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
96thStEL	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$148,500		\$148,500
	SpecEduc-TempSpEdAssts-Sch Total			\$148,500		\$148,500
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$4,011		\$4,011
		TEACHER ASSISTANTS		\$627		\$627
	T3A-LEP-LimitedEngProfncncy Total			\$4,638		\$4,638
	TargetedStudentPopulation	COACHES INSTRUCTIONAL	\$101,697			\$101,697
		DIFFERENTIALS/LONGEVITIES	\$1,725			\$1,725
		INSTRUCTIONAL MATERIALS	\$99,997			\$99,997
		TEACHER ASSISTANTS	\$76,962			\$76,962
		TEMPORARY PERSONNEL ACCOUNT	\$1,719			\$1,719
	TargetedStudentPopulation Total		\$282,100			\$282,100
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,420			\$115,420
	TIIPG-Tchrs-SRLDP Total		\$115,420			\$115,420
96thStEL Total			\$4,479,886	\$1,418,229	\$283,366	\$6,181,481
97thStEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,010,074	\$1,010,074
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,010,074	\$1,010,074
	ChildDevFd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpPERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$9,100	\$9,100
	ChildDev-OtherExp-Ctrs Total				\$9,100	\$9,100
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$447		\$447
	MandatedCost-CSmith-Schs Total			\$447		\$447
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$80,371		\$80,371
	SpecEd-PreschExpansion-Sch Total			\$129,871		\$129,871
97thStEEC Total				\$130,468	\$1,078,277	\$1,208,745
99thStEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$111,327	\$111,327
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$111,327	\$111,327
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$13,429		\$13,429
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,441		\$10,441
		INSTRUCTIONAL AIDES		\$9,446		\$9,446
		INSTRUCTIONAL MATERIALS		\$44,789		\$44,789
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$14,651		\$14,651
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$33,689		\$33,689
		TEACHER ASSISTANTS		\$65,409		\$65,409
		TRANSPORTATION		\$4,440		\$4,440
	CE-NCLBT1Schools Total			\$337,355		\$337,355
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$6,540		\$6,540

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
99thStEL	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,540		\$6,540
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$42,630		\$42,630
	CommonCoreStateStandard-S Total			\$42,630		\$42,630
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,457			\$143,457
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$2,436			\$2,436
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$7,074			\$7,074
		INSTRUCTIONAL MATERIALS	\$22,115			\$22,115
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$71,496			\$71,496
		TEACHERS	\$2,183,552			\$2,183,552
	GeneralFundSchoolProgram Total		\$2,745,063			\$2,745,063
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,080		\$4,080
	MandatedCost-CSmith-Schs Total			\$4,080		\$4,080
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,494		\$95,494
	ResourceSpecialistProg-Schs Total			\$95,494		\$95,494
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$319		\$319
	Spec.DayClasses-IMA-SpecEduc Total			\$319		\$319
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$276,159		\$276,159
	SpecDayCls-Sal/Transp-Sch Total			\$276,159		\$276,159
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$198,000		\$198,000
	SpecEduc-TempSpEdAssts-Sch Total			\$198,000		\$198,000
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$43,117		\$43,117
	SpEd:IDEABasicLocAsstEnt Total			\$43,117		\$43,117
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,455		\$3,455
	T3A-LEP-LimitedEngProfncny Total			\$3,455		\$3,455
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$105,712			\$105,712
		COACHES INSTRUCTIONAL	\$62,139			\$62,139
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$10,441			\$10,441
		DIFFERENTIALS/LONGEVITIES	\$1,208			\$1,208
		INSTRUCTIONAL MATERIALS	\$2,300			\$2,300
	TargetedStudentPopulation Total		\$181,800			\$181,800
	TSP-PPS	INSTRUCTIONAL MATERIALS	\$543			\$543
		TEACHERS	\$95,493			\$95,493
	TSP-PPS Total		\$96,036			\$96,036
99thStEL Total			\$3,092,392	\$1,007,149	\$111,327	\$4,210,868
99thStEISchCSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
99thStEISchCSPP Total					\$118,229	\$118,229
9thStEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
9thStEL	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$11,600		\$11,600
		CLASSIFIED OVERTIME, X & Z TIME		\$1,220		\$1,220
		CUSTODIAL OVERTIME & RELIEF		\$2,700		\$2,700
		CUSTODIAL SUPPLIES		\$270		\$270
		INSTRUCTIONAL MATERIALS		\$7,973		\$7,973
		TEACHER ASSISTANTS		\$64,135		\$64,135
	CE-NCLBT1Schools Total			\$87,898		\$87,898
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,704		\$1,704
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,704		\$1,704
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$12,320		\$12,320
	CommonCoreStateStandard-S Total			\$12,320		\$12,320
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,969			\$131,969
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$446			\$446
		CLERICAL SUPPORT	\$105,820			\$105,820
		CUSTODIAL SUPPLIES	\$4,992			\$4,992
		CUSTODIANS	\$118,114			\$118,114
		GENERAL SUPPLIES	\$4,148			\$4,148
		INSTRUCTIONAL MATERIALS	\$3,744			\$3,744
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$33,100			\$33,100
		TEACHERS	\$933,500			\$933,500
		TEMPORARY PERSONNEL ACCOUNT	\$5,368			\$5,368
	GeneralFundSchoolProgram Total		\$1,385,309			\$1,385,309
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,913		\$1,913
	MandatedCost-CSmith-Schs Total			\$1,913		\$1,913
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$268		\$268
	Spec.DayClasses-IMA-SpecEduc Total			\$268		\$268
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$164,079		\$164,079
	SpecDayClss-Sal/Transp-Sch Total			\$164,079		\$164,079
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$93,641		\$93,641
	SpecEd-PreschExpansion-Sch Total			\$143,141		\$143,141
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$99,000		\$99,000
	SpecEduc-TempSpEdAssts-Sch Total			\$99,000		\$99,000
	SpecializedCharterAgreements	CHARTER SCHOOL OVERSIGHT FEE	\$74,032			\$74,032
	SpecializedCharterAgreements Total		\$74,032			\$74,032
	T3A-LEP-LimitedEngProfrcncy	TEACHERS		\$1,143		\$1,143
	T3A-LEP-LimitedEngProfrcncy Total			\$1,143		\$1,143
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$4,441			\$4,441
		INSTRUCTIONAL MATERIALS	\$25,152			\$25,152
		PARENT INVOLVEMENT	\$7,434			\$7,434
		TEACHERS	\$8,823			\$8,823
	TargetedStudentPopulation Total		\$45,850			\$45,850
9thStEL Total			\$1,526,221	\$511,466	\$120,347	\$2,158,034
AcadofEd&Emp@Car	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$8,978		\$8,978
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
AcadofEd&Emp@Car	CE-NCLBT1Schools	COUNSELORS		\$19,826		\$19,826
		INSTRUCTIONAL MATERIALS		\$9,685		\$9,685
		NURSES		\$13,514		\$13,514
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,826		\$2,826
		TEACHERS		\$93,641		\$93,641
		TRANSPORTATION		\$4,220		\$4,220
	CE-NCLBT1Schools Total			\$153,690		\$153,690
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$3,270		\$3,270
	CE-NCLBT1Sch-ParentInvlmt Total			\$3,270		\$3,270
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,119			\$138,119
		CLERICAL SUPPORT	\$110,276			\$110,276
		COUNSELING TIME (REGISTRATION)	\$6,000			\$6,000
		COUNSELORS	\$93,641			\$93,641
		CUSTODIAL SUPPLIES	\$5,000			\$5,000
		CUSTODIANS	\$125,042			\$125,042
		FINANCIAL MANAGERS	\$18,392			\$18,392
		GENERAL SUPPLIES	\$10,373			\$10,373
		INSTRUCTIONAL MATERIALS	\$19,527			\$19,527
		NURSES	\$6,458			\$6,458
		PSYCHOLOGISTS	\$2,271			\$2,271
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,063			\$43,063
		TEACHER - LIBRARY MEDIA	\$21,526			\$21,526
		TEACHER ACADEMIC DIFFERENTIALS	\$3,093			\$3,093
		TEACHER ASSISTANTS	\$2,142			\$2,142
		TEACHERS	\$1,659,625			\$1,659,625
		TEMPORARY PERSONNEL ACCOUNT	\$3,065			\$3,065
	GeneralFundSchoolProgram Total		\$2,267,613			\$2,267,613
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,805		\$2,805
	MandatedCost-CSmith-Schs Total			\$2,805		\$2,805
	PerkinsInst-ChildDevelopment	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$2,090		\$2,090
	PerkinsInst-ChildDevelopment Total			\$2,090		\$2,090
	PerkinsPD-ChildDevelopmentS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$9,625		\$9,625
	PerkinsPD-ChildDevelopmentS Total			\$9,625		\$9,625
	PerkinsTR-ChildDevelopmentS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,035		\$1,035
	PerkinsTR-ChildDevelopmentS Total			\$1,035		\$1,035
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,430		\$100,430
	ResourceSpecialistProg-Schs Total			\$100,430		\$100,430
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$383		\$383
	Spec.DayClasses-IMA-SpecEduc Total			\$383		\$383
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$186,721		\$186,721
	SpecDayClss-Sal/Transp-Sch Total			\$186,721		\$186,721
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$351,895		\$351,895
	SpecEduc-TempSpEdAssts-Sch Total			\$351,895		\$351,895
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncny	MILEAGE & TUITION REIMBURSEMENT		\$13		\$13
		PARENT INVOLVEMENT		\$300		\$300
	T3A-LEP-LimitedEngProfncny Total			\$313		\$313
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$5,000			\$5,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
AcadofEd&Emp@Car	TargetedStudentPopulation	CLERICAL SUPPORT	\$27,415			\$27,415
		COUNSELING AIDES	\$16,084			\$16,084
		INSTRUCTIONAL MATERIALS	\$7,701			\$7,701
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$3,400			\$3,400
	TargetedStudentPopulation Total		\$59,600			\$59,600
	TSP-PPS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$24,000			\$24,000
		INSTRUCTIONAL MATERIALS	\$939			\$939
		PSYCHIATRIC SOCIAL WORKERS	\$104,401			\$104,401
	TSP-PPS Total		\$129,340			\$129,340
AcadofEd&Emp@Car Total			\$2,456,553	\$861,757		\$3,318,310
AcadofMedArts@Car	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$7,484		\$7,484
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL MATERIALS		\$12,649		\$12,649
		NURSES		\$9,896		\$9,896
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,324		\$1,324
		TEACHERS		\$93,641		\$93,641
	CE-NCLBT1Schools Total			\$126,430		\$126,430
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,690		\$2,690
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,690		\$2,690
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$30,640		\$30,640
	CommonCoreStateStandard-S Total			\$30,640		\$30,640
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,437			\$131,437
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$17,000			\$17,000
		CLERICAL SUPPORT	\$97,251			\$97,251
		COUNSELING TIME (REGISTRATION)	\$1,972			\$1,972
		COUNSELORS	\$104,597			\$104,597
		CUSTODIAL SUPPLIES	\$4,219			\$4,219
		CUSTODIANS	\$114,898			\$114,898
		FINANCIAL MANAGERS	\$16,720			\$16,720
		GENERAL SUPPLIES	\$1,000			\$1,000
		INSTRUCTIONAL MATERIALS	\$24,331			\$24,331
		NURSES	\$6,081			\$6,081
		PSYCHOLOGISTS	\$2,138			\$2,138
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$51,678			\$51,678
		TEACHER - LIBRARY MEDIA	\$20,269			\$20,269
		TEACHERS	\$1,465,947			\$1,465,947
		TEMPORARY PERSONNEL ACCOUNT	\$3,500			\$3,500
	GeneralFundSchoolProgram Total		\$2,063,038			\$2,063,038
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,550		\$2,550
	MandatedCost-CSmith-Schs Total			\$2,550		\$2,550
	PerkinsInst-PatientCareS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$6,934		\$6,934
	PerkinsInst-PatientCareS Total			\$6,934		\$6,934
	PerkinsPD-PatientCareS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$4,395		\$4,395
	PerkinsPD-PatientCareS Total			\$4,395		\$4,395
	PerkinsTR-PatientCareS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$14,771		\$14,771
	PerkinsTR-PatientCareS Total			\$14,771		\$14,771
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$54,452			\$54,452
	RegionalOccupProg-Schs Total		\$54,452			\$54,452
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,166		\$92,166

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
AcadofMedArts@Car	ResourceSpecialistProg-Schs Total			\$92,166		\$92,166
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$306		\$306
	Spec.DayClasses-IMA-SpecEduc Total			\$306		\$306
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$273,356		\$273,356
	SpecDayClss-Sal/Transp-Sch Total			\$273,356		\$273,356
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$252,895		\$252,895
	SpecEduc-TempSpEdAssts-Sch Total			\$252,895		\$252,895
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$93,641			\$93,641
	Superintendent-SchDiscretion Total		\$93,641			\$93,641
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$340		\$340
	T3A-LEP-LimitedEngProfrcncy Total			\$340		\$340
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$3,814			\$3,814
		COUNSELORS	\$20,919			\$20,919
		INSTRUCTIONAL MATERIALS	\$12,361			\$12,361
		NURSES	\$3,814			\$3,814
		TEACHER ASSISTANTS	\$2,142			\$2,142
	TargetedStudentPopulation Total		\$43,050			\$43,050
	TSP-PPS	CLERICAL SUPPORT	\$27,415			\$27,415
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$41,760			\$41,760
		INSTRUCTIONAL MATERIALS	\$8,508			\$8,508
	TSP-PPS Total		\$77,683			\$77,683
AcadofMedArts@Car Total			\$2,331,864	\$807,473		\$3,139,337
AcaforEnrichedSci	CampusAides-SpecProgs	CAMPUS AIDES	\$10,515			\$10,515
	CampusAides-SpecProgs Total		\$10,515			\$10,515
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$17,780		\$17,780
	CommonCoreStateStandard-S Total			\$17,780		\$17,780
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$129,367			\$129,367
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$476			\$476
		CLERICAL SUPPORT	\$95,423			\$95,423
		GENERAL SUPPLIES	\$4,318			\$4,318
		INSTRUCTIONAL MATERIALS	\$4,064			\$4,064
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$33,100			\$33,100
		TEACHERS	\$896,518			\$896,518
		TEMPORARY PERSONNEL ACCOUNT	\$5,588			\$5,588
	GeneralFundSchoolProgram Total		\$1,212,962			\$1,212,962
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,467		\$1,467
	MandatedCost-CSmith-Schs Total			\$1,467		\$1,467
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$69,879		\$69,879
	ResourceSpecialistProg-Schs Total			\$69,879		\$69,879
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch Total			\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfrcncy	INSTRUCTIONAL MATERIALS		\$327		\$327
	T3A-LEP-LimitedEngProfrcncy Total			\$327		\$327
	TargetedStudentPopulation	INSTRUCTIONAL MATERIALS	\$13,500			\$13,500

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
AcaforEnrichedSci	TargetedStudentPopulation Total		\$13,500			\$13,500
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,430			\$62,430
	TIIPG-Magnet-Schs Total		\$62,430			\$62,430
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,318			\$4,318
	TIIPG-Magnet-Schs-Discretionar Total		\$4,318			\$4,318
AcaforEnrichedSci Total			\$1,303,725	\$188,453		\$1,492,178
AdamsG/HAMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$434			\$434
		GENERAL SUPPLIES	\$3,791			\$3,791
		INSTRUCTIONAL MATERIALS	\$4,148			\$4,148
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$26,480			\$26,480
		TEACHERS	\$806,422			\$806,422
	GeneralFundSchoolProgram Total		\$841,275			\$841,275
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$64	\$64
	MandatedCost-CSmith-Schs Total				\$64	\$64
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$60,300			\$60,300
	TIIPG-Magnet-Schs Total		\$60,300			\$60,300
TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,791			\$3,791	
TIIPG-Magnet-Schs-Discretionar Total		\$3,791			\$3,791	
AdamsG/HAMag Total			\$905,366	\$64		\$905,430
AdamsMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$376,492	\$376,492
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$376,492	\$376,492
CampusAides-SpecProgs	CampusAides-SpecProgs	CAMPUS AIDES	\$58,273			\$58,273
	CampusAides-SpecProgs Total		\$58,273			\$58,273
CE-NCLBT1Schools	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,045		\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$20,960		\$20,960
		CLASSIFIED OVERTIME, X & Z TIME		\$2,000		\$2,000
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,879		\$20,879
		CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,000
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$48,500		\$48,500
		NURSES		\$59,370		\$59,370
		PARENT INVOLVEMENT		\$44,000		\$44,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,120		\$8,120
		TEACHER ASSISTANTS		\$51,308		\$51,308
		TEACHERS		\$254,484		\$254,484
		TRANSPORTATION		\$9,000		\$9,000
CE-NCLBT1Schools Total			\$570,099		\$570,099	
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$11,052	\$11,052	
CE-NCLBT1Sch-ParentInvlmnt Total				\$11,052	\$11,052	
CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS			\$4,210	\$4,210	
CommonCoreStateStandard-S Total				\$4,210	\$4,210	
ELTransition-AccessCoreCoac	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
ELTransition-AccessCoreCoac Total			\$22,613		\$22,613	
GeneralFundSchoolProgram	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES,	\$127,014			\$127,014
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$149,945			\$149,945
		CLERICAL SUBSTITUTES	\$1,336			\$1,336
		CLERICAL SUPPORT	\$183,826			\$183,826
		COUNSELING TIME (REGISTRATION)	\$3,627			\$3,627

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
AdamsMS	GeneralFundSchoolProgram	COUNSELORS	\$201,772			\$201,772
		CUSTODIAL SUPPLIES	\$9,148			\$9,148
		CUSTODIANS	\$265,130			\$265,130
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$12,563			\$12,563
		INSTRUCTIONAL MATERIALS	\$12,864			\$12,864
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$76,130			\$76,130
		TEACHER ACADEMIC DIFFERENTIALS	\$2,886			\$2,886
		TEACHERS	\$2,190,340			\$2,190,340
		TEMPORARY PERSONNEL ACCOUNT	\$15,392			\$15,392
	GeneralFundSchoolProgram Total		\$3,316,934			\$3,316,934
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,204		\$7,204
	MandatedCost-CSmith-Schs Total			\$7,204		\$7,204
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$191,864		\$191,864
	ResourceSpecialistProg-Schs Total			\$191,864		\$191,864
	SB1133-QualityEducationIn	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$6,000		\$6,000
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,172		\$13,172
		INSTRUCTIONAL MATERIALS		\$18,319		\$18,319
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,480		\$12,480
		TEACHER ASSISTANTS		\$12,827		\$12,827
		TEACHERS		\$749,128		\$749,128
		TEMPORARY PERSONNEL ACCOUNT		\$54,000		\$54,000
	SB1133-QualityEducationIn Total			\$865,926		\$865,926
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$867		\$867
	Spec.DayClasses-IMA-SpecEduc Total			\$867		\$867
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$679,242		\$679,242
	SpecDayClss-Sal/Transp-Sch Total			\$679,242		\$679,242
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$494,012		\$494,012
	SpecEduc-TempSpEdAssts-Sch Total			\$494,012		\$494,012
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$101,069		\$101,069
	SpEd:IDEABasicLocAsstEnt Total			\$101,069		\$101,069
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,047		\$3,047
	T3A-LEP-LimitedEngProfncncy Total			\$3,047		\$3,047
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$117,457			\$117,457
		ADVISORS	\$49,571			\$49,571
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$14,385			\$14,385
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$74			\$74
		TEACHER ASSISTANTS	\$21,380			\$21,380
	TargetedStudentPopulation Total		\$194,300			\$194,300
AdamsMS Total			\$3,592,120	\$3,008,755	\$376,492	\$6,977,367
AdaptedPeProgSpEd	DesignatedInstrlSrvs-Schs	SPED-ADAPTED PHYSICAL EDUCATION		\$18,938,287		\$18,938,287
	DesignatedInstrlSrvs-Schs Total			\$18,938,287		\$18,938,287
	DesignatedInstrlSrvs-IMA-SE	SPED-IMA-EQUIP-MATERIAL		\$76,806		\$76,806
	DesignatedInstrlSrvs-IMA-SE Total			\$76,806		\$76,806

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
AdaptedPeProgSpEd	SpEdIDEAPrivateSchISPexp	SPED-PRIVATE SCHOOLS SUPPORT		\$10,047		\$10,047
	SpEdIDEAPrivateSchISPexp Total			\$10,047		\$10,047
AdaptedPeProgSpEd Total				\$19,025,140		\$19,025,140
AddamsHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$38,201			\$38,201
	6-12Counselors-Sal Total		\$38,201			\$38,201
	CE-NCLBT1Schools	OPTIONS PROGRAM		\$40,854		\$40,854
	CE-NCLBT1Schools Total			\$40,854		\$40,854
	CE-NCLBT1Sch-ParentInvmnt	OPTIONS PROGRAM		\$792		\$792
	CE-NCLBT1Sch-ParentInvmnt Total			\$792		\$792
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$1,028,084			\$1,028,084
	Cont.Schs-Sal/Ben/Trans-Schs Total		\$1,028,084			\$1,028,084
	ContSchs-Supplies-Schs	OPTIONS PROGRAM	\$5,912			\$5,912
	ContSchs-Supplies-Schs Total		\$5,912			\$5,912
	Custodians-PerPupil-ContEsc	OPTIONS PROGRAM	\$29,613			\$29,613
	Custodians-PerPupil-ContEsc Total		\$29,613			\$29,613
	OperMtl-ContinSchs	OPTIONS PROGRAM	\$1,556			\$1,556
	OperMtl-ContinSchs Total		\$1,556			\$1,556
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$771			\$771
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$771			\$771
	T3A-LEP-LimitedEngProfrcncy	OPTIONS PROGRAM		\$368		\$368
	T3A-LEP-LimitedEngProfrcncy Total			\$368		\$368
	TargetedStudentPopulation	OPTIONS PROGRAM	\$25,450			\$25,450
	TargetedStudentPopulation Total		\$25,450			\$25,450
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$47			\$47
	TPA-Opp&ContSchs Total		\$47			\$47
	Utilities-PerPupilSc-ContEd	OPTIONS PROGRAM	\$13,536			\$13,536
	Utilities-PerPupilSc-ContEd Total		\$13,536			\$13,536
AddamsHS Total			\$1,143,170	\$42,014		\$1,185,184
AFriedmanCAS/AEWC	6-12Counselors-Sal	OPTIONS PROGRAM	\$18,192			\$18,192
	6-12Counselors-Sal Total		\$18,192			\$18,192
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	AEWCCustodialSupplies Total		\$288			\$288
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	AEWC-IMA Total		\$2,875			\$2,875
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$241,706			\$241,706
	AEWC-Sal/Ben/Transp-Schs Total		\$241,706			\$241,706
	T3A-LEP-LimitedEngProfrcncy	OPTIONS PROGRAM		\$286		\$286
	T3A-LEP-LimitedEngProfrcncy Total			\$286		\$286
	TargetedStudentPopulation	OPTIONS PROGRAM	\$8,100			\$8,100
	TargetedStudentPopulation Total		\$8,100			\$8,100
AFriedmanCAS/AEWC Total			\$271,161	\$286		\$271,447
AggelerHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,103			\$19,103
	6-12Counselors-Sal Total		\$19,103			\$19,103
	CE-NCLBT1Schools	OPTIONS PROGRAM		\$28,474		\$28,474
	CE-NCLBT1Schools Total			\$28,474		\$28,474
	CE-NCLBT1Sch-ParentInvmnt	OPTIONS PROGRAM		\$552		\$552
	CE-NCLBT1Sch-ParentInvmnt Total			\$552		\$552
	CommonCoreStateStandard-S	OPTIONS PROGRAM		\$5,670		\$5,670
	CommonCoreStateStandard-S Total			\$5,670		\$5,670

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
AggelerHS	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$280,778			\$280,778
	Cont.Schs-Sal/Ben/Trans-Schs Total		\$280,778			\$280,778
	Custodians-OppSc-Sc-Oper	OPTIONS PROGRAM	\$59,224			\$59,224
	Custodians-OppSc-Sc-Oper Total		\$59,224			\$59,224
	MandatedCost-CSmith-Schs	SPED-OPTIONS		\$1,467		\$1,467
	MandatedCost-CSmith-Schs Total			\$1,467		\$1,467
	NursingServ-RegSch-PerPupil	OPTIONS PROGRAM	\$19,825			\$19,825
	NursingServ-RegSch-PerPupil Total		\$19,825			\$19,825
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$621,817			\$621,817
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$621,817			\$621,817
	OppSchs&Classes-IMA	OPTIONS PROGRAM	\$4,145			\$4,145
	OppSchs&Classes-IMA Total		\$4,145			\$4,145
	OppSchs&Prog-OperMtl	OPTIONS PROGRAM	\$784			\$784
	OppSchs&Prog-OperMtl Total		\$784			\$784
	Spec.DayClasses-IMA-SpecEduc	SPED-OPTIONS		\$281		\$281
	Spec.DayClasses-IMA-SpecEduc Total			\$281		\$281
	SpecDayClss-Sal/Transp-Sch	SPED-OPTIONS		\$178,461		\$178,461
	SpecDayClss-Sal/Transp-Sch Total			\$178,461		\$178,461
	SpecEduc-TempSpEdAssts-Sch	SPED-OPTIONS		\$95,674		\$95,674
	SpecEduc-TempSpEdAssts-Sch Total			\$95,674		\$95,674
	T3A-LEP-LimitedEngProfrcncy	OPTIONS PROGRAM		\$327		\$327
	T3A-LEP-LimitedEngProfrcncy Total			\$327		\$327
	TargetedStudentPopulation	OPTIONS PROGRAM	\$17,850			\$17,850
	TargetedStudentPopulation Total		\$17,850			\$17,850
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$300			\$300
	TPA-Opp&ContSchs Total		\$300			\$300
AggelerHS Total			\$1,023,826	\$310,906		\$1,334,732
AHawkinsSHCampus	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0			\$0
	ItinerantPos-SharedSite Total		\$0			\$0
AHawkinsSHCampus Total			\$0			\$0
AlbionEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$77,984		\$77,984
		INDIRECT COST		\$3,899		\$3,899
	AftSchEdu&Safety(ASES)LAB Total			\$81,883		\$81,883
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$118,934	\$118,934
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$118,934	\$118,934
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	COORDINATORS		\$58,045		\$58,045
		INSTRUCTIONAL AIDES		\$7,557		\$7,557
		INSTRUCTIONAL MATERIALS		\$2,797		\$2,797
		LIBRARY AIDES		\$11,470		\$11,470
		PARENT INVOLVEMENT		\$5,400		\$5,400
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,264		\$9,264
		TEACHER ASSISTANTS		\$49,694		\$49,694
	CE-NCLBT1Schools Total			\$144,227		\$144,227
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,796		\$2,796
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,796		\$2,796

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
AlbionEL	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,234			\$134,234
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$452			\$452
		CLERICAL SUPPORT	\$102,736			\$102,736
		CUSTODIAL SUPPLIES	\$5,000			\$5,000
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$2,589			\$2,589
		INSTRUCTIONAL MATERIALS	\$3,840			\$3,840
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$33,100			\$33,100
		TEACHERS	\$1,019,797			\$1,019,797
		TEMPORARY PERSONNEL ACCOUNT	\$8,280			\$8,280
	GeneralFundSchoolProgram Total		\$1,497,198			\$1,497,198
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,550		\$2,550
	MandatedCost-CSmith-Schs Total			\$2,550		\$2,550
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,343		\$102,343
	ResourceSpecialistProg-Schs Total			\$102,343		\$102,343
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$192		\$192
	Spec.DayClasses-IMA-SpecEduc Total			\$192		\$192
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$192,985		\$192,985
	SpecEd-PreschExpansion-Sch Total			\$242,485		\$242,485
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$46,174		\$46,174
	SpecEduc-TempSpEdAssts-Sch Total			\$46,174		\$46,174
	T3A-LEP-LimitedEngProfncny	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,483		\$1,483
	T3A-LEP-LimitedEngProfncny Total			\$1,483		\$1,483
	TargetedStudentPopulation	CLERICAL SUPPORT	\$21,933			\$21,933
		INSTRUCTIONAL MATERIALS	\$20,393			\$20,393
		PARENT INVOLVEMENT	\$270			\$270
		TEACHER ASSISTANTS	\$25,654			\$25,654
	TargetedStudentPopulation Total		\$68,250			\$68,250
AlbionEL Total			\$1,586,478	\$625,748	\$118,934	\$2,331,160
AlbionStEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,018,641	\$1,018,641
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,018,641	\$1,018,641
	ChildDevFd-HsekpERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$9,100	\$9,100
	ChildDev-OtherExp-Ctrs Total				\$9,100	\$9,100
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$192
	MandatedCost-CSmith-Schs Total			\$192		\$192
AlbionStEEC Total				\$192	\$1,086,844	\$1,087,036
AldamaEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$91,443		\$91,443
		INDIRECT COST		\$4,572		\$4,572
	AftSchEdu&Safety(ASES)LAB Total			\$96,015		\$96,015
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$14,183		\$14,183
		INDIRECT COST		\$754		\$754
	AftSchEdu&Safety(ASES)-LABS Total			\$14,937		\$14,937

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
AldamaEL	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADM Total			\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADMSPL	AFTERSCHOOL PROGRAMS		\$897		\$897
	AftSchEdu&SafetyLAB-ADMSPL Total			\$897		\$897
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,680		\$1,680
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000
		COORDINATORS		\$49,478		\$49,478
		COUNSELORS		\$20,968		\$20,968
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		CUSTODIAL OVERTIME & RELIEF		\$800		\$800
		DIFFERENTIALS/LONGEVITIES		\$718		\$718
		INSTRUCTIONAL MATERIALS		\$38,888		\$38,888
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$12,885		\$12,885
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,165		\$6,165
		TEACHER ASSISTANTS		\$38,481		\$38,481
		TRANSPORTATION		\$2,000		\$2,000
	CE-NCLBT1Schools Total			\$325,594		\$325,594
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,312		\$6,312
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,312		\$6,312
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$44,590		\$44,590
	CommonCoreStateStandard-S Total			\$44,590		\$44,590
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	ELTransition-AccessCoreCoac	COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,097			\$22,097
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,119			\$138,119
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,174			\$1,174
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,543			\$4,543
		CUSTODIANS	\$119,375			\$119,375
		GENERAL SUPPLIES	\$10,744			\$10,744
		INSTRUCTIONAL MATERIALS	\$9,872			\$9,872
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$15,661			\$15,661
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$68,999			\$68,999
		TEACHERS	\$2,283,593			\$2,283,593
		TEMPORARY PERSONNEL ACCOUNT	\$13,904			\$13,904
	GeneralFundSchoolProgram Total		\$2,848,635			\$2,848,635
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,997		\$2,997
	MandatedCost-CSmith-Schs Total			\$2,997		\$2,997
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,698		\$99,698

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
AldamaEL	ResourceSpecialistProg-Schs Total			\$99,698		\$99,698
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$217		\$217
	Spec.DayClasses-IMA-SpecEduc Total			\$217		\$217
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$193,716		\$193,716
	SpecDayCls-Sal/Transp-Sch Total			\$193,716		\$193,716
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$198,000		\$198,000
	SpecEduc-TempSpEdAssts-Sch Total			\$198,000		\$198,000
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0
	Superintendent-SchDiscretion Total		\$0			\$0
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$78,336		\$78,336
	T3A-LEP-AccessstoCoreCoaches Total			\$78,336		\$78,336
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$300		\$300
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,416		\$3,416
		TEACHER ASSISTANTS		\$120		\$120
	T3A-LEP-LimitedEngProfncncy Total			\$3,836		\$3,836
	TargetedStudentPopulation	ADVISORS	\$49,478			\$49,478
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$20,000			\$20,000
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		INSTRUCTIONAL MATERIALS	\$11,593			\$11,593
		TEACHER ASSISTANTS	\$38,481			\$38,481
		TEACHERS	\$6,330			\$6,330
	TargetedStudentPopulation Total		\$126,600			\$126,600
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$114,774			\$114,774
	TIIPG-Tchrs-SRLDP Total		\$114,774			\$114,774
AldamaEL Total			\$3,172,316	\$1,067,298	\$120,347	\$4,359,961
AlexandriaAveEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,018,641	\$1,018,641
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,018,641	\$1,018,641
	ChildDevFd-HsekpPERS-Ctrs	HOUSEKEEPERS		\$59,103		\$59,103
	ChildDevFd-HsekpPERS-Ctrs Total			\$59,103		\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS		\$9,100		\$9,100
	ChildDev-OtherExp-Ctrs Total			\$9,100		\$9,100
AlexandriaAveEEC Total					\$1,086,844	\$1,086,844
AlexandriaEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$240,525	\$240,525
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$240,525	\$240,525
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$892		\$892
		CLERICAL SUPPORT		\$47,129		\$47,129
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$13,000		\$13,000
		PARENT INVOLVEMENT		\$9,478		\$9,478
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,141		\$3,141
		TEACHER ASSISTANTS		\$174,252		\$174,252
		TEACHERS		\$98,954		\$98,954
		TRANSPORTATION		\$4,070		\$4,070
	CE-NCLBT1Schools Total			\$401,112		\$401,112

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
AlexandriaEL	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,776		\$7,776
	CE-NCLBT1Sch-ParentInvlmnt Total			\$7,776		\$7,776
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$19,252		\$19,252
	CommonCoreStateStandard-S Total			\$19,252		\$19,252
	ELTransition-AccessCoreCoac	COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,097			\$22,097
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,738			\$143,738
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,305			\$1,305
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$5,388			\$5,388
		CUSTODIANS	\$165,710			\$165,710
		GENERAL SUPPLIES	\$11,900			\$11,900
		INSTRUCTIONAL MATERIALS	\$10,848			\$10,848
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$92,680			\$92,680
		TEACHERS	\$2,789,486			\$2,789,486
		TEMPORARY PERSONNEL ACCOUNT	\$15,400			\$15,400
	GeneralFundSchoolProgram Total		\$3,479,155			\$3,479,155
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,527		\$4,527
	MandatedCost-CSmith-Schs Total			\$4,527		\$4,527
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$69,794		\$69,794
	ResourceSpecialistProg-Schs Total			\$69,794		\$69,794
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$294		\$294
	Spec.DayClasses-IMA-SpecEduc Total			\$294		\$294
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$276,551		\$276,551
	SpecDayClss-Sal/Transp-Sch Total			\$276,551		\$276,551
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$198,000		\$198,000
	SpecEduc-TempSpEdAssts-Sch Total			\$198,000		\$198,000
	T3A-LEP-AccessoCoreCoaches	COACHES INSTRUCTIONAL		\$82,023		\$82,023
	T3A-LEP-AccessoCoreCoaches Total			\$82,023		\$82,023
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,168		\$5,168
	T3A-LEP-LimitedEngProfncny Total			\$5,168		\$5,168
	TargetedStudentPopulation	ADVISORS	\$59,416			\$59,416
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$17,341			\$17,341
		CLERICAL SUPPORT	\$2,100			\$2,100
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$20,882			\$20,882
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL AIDES	\$9,446			\$9,446
		INSTRUCTIONAL MATERIALS	\$36,096			\$36,096
		LIBRARY AIDES	\$11,470			\$11,470
		NURSES	\$19,791			\$19,791
		PARENT INVOLVEMENT	\$7,638			\$7,638
		PSYCHIATRIC SOCIAL WORKERS	\$20,880			\$20,880
		PSYCHOLOGISTS	\$20,880			\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$5,609			\$5,609
	TargetedStudentPopulation Total		\$223,700			\$223,700

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
AlexandriaEL	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000			\$2,000
	TIIPG-SRLDP-IMA Total		\$2,000			\$2,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$229,944			\$229,944
	TIIPG-Tchrs-SRLDP Total		\$229,944			\$229,944
AlexandriaEL Total			\$3,978,369	\$1,064,497	\$240,525	\$5,283,391
AllesandroCoopLrnMg	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$320			\$320
		GENERAL SUPPLIES	\$2,788			\$2,788
		INSTRUCTIONAL MATERIALS	\$2,624			\$2,624
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$23,170			\$23,170
		TEACHERS	\$696,276			\$696,276
	GeneralFundSchoolProgram Total		\$725,178			\$725,178
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$574		\$574
	MandatedCost-CSmith-Schs Total			\$574		\$574
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$60,335			\$60,335
	TIIPG-Magnet-Schs Total		\$60,335			\$60,335
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,788			\$2,788
	TIIPG-Magnet-Schs-Discretionar Total		\$2,788			\$2,788
AllesandroCoopLrnMg Total			\$788,301	\$574		\$788,875
AllesandroEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$81,081		\$81,081
		INDIRECT COST		\$4,054		\$4,054
	AftSchEdu&Safety(ASES)LAB Total			\$85,135		\$85,135
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$17,356		\$17,356
		INDIRECT COST		\$913		\$913
	AftSchEdu&Safety(ASES)-LABS Total			\$18,269		\$18,269
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADMSPL	AFTERSCHOOL PROGRAMS		\$897		\$897
	AftSchEdu&SafetyLAB-ADMSPL Total			\$897		\$897
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$110,000	\$110,000
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$110,000	\$110,000
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$59,481		\$59,481
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$8,164		\$8,164
		TEACHER ASSISTANTS		\$165,000		\$165,000
	CE-NCLBT1Schools Total			\$224,078		\$224,078
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,344		\$4,344
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,344		\$4,344
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$31,710		\$31,710
	CommonCoreStateStandard-S Total			\$31,710		\$31,710
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,738			\$143,738
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$530			\$530
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,844			\$3,844
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$4,862			\$4,862
		INSTRUCTIONAL MATERIALS	\$3,948			\$3,948

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
AllesandroEL	GeneralFundSchoolProgram	NURSES	\$19,790			\$19,790
		PARENT INVOLVEMENT	\$500			\$500
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$39,720			\$39,720
		TEACHERS	\$1,174,623			\$1,174,623
		TEMPORARY PERSONNEL ACCOUNT	\$9,900			\$9,900
	GeneralFundSchoolProgram Total		\$1,677,500			\$1,677,500
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,295		\$2,295
	MandatedCost-CSmith-Schs Total			\$2,295		\$2,295
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,430		\$100,430
	ResourceSpecialistProg-Schs Total			\$100,430		\$100,430
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$128		\$128
	Spec.DayClasses-IMA-SpecEduc Total			\$128		\$128
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$95,494		\$95,494
	SpecDayCls-Sal/Transp-Sch Total			\$95,494		\$95,494
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$191,348		\$191,348
	SpecEduc-TempSpEdAssts-Sch Total			\$191,348		\$191,348
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,551		\$1,551
	T3A-LEP-LimitedEngProfncy Total			\$1,551		\$1,551
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$33,000			\$33,000
		INSTRUCTIONAL MATERIALS	\$13,596			\$13,596
		TEACHER ASSISTANTS	\$25,654			\$25,654
	TargetedStudentPopulation Total		\$72,250			\$72,250
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$100,565			\$100,565
	TIIPG-Tchrs-SRLDP Total		\$100,565			\$100,565
AllesandroEL Total			\$1,872,345	\$757,294	\$110,000	\$2,739,639
AllesandroSPS	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$114,480	\$114,480
	CaliforniaSPS-PartDay Total				\$114,480	\$114,480
AllesandroSPS Total					\$114,480	\$114,480
AltaCaliforniaES	21stCCLCC8ACoreLABS	AFTERSCHOOL PROGRAMS		\$10,806		\$10,806
		INDIRECT COST		\$540		\$540
	21stCCLCC8ACoreLABS Total			\$11,346		\$11,346
	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$84,248		\$84,248
		INDIRECT COST		\$4,212		\$4,212
	AftSchEdu&Safety(ASES)LAB Total			\$88,460		\$88,460
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADM Total			\$2,153		\$2,153
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$159,104	\$159,104
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$159,104	\$159,104
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$33,420		\$33,420
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,760		\$41,760
		CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,000
		CUSTODIAL SUPPLIES		\$200		\$200
		INSTRUCTIONAL MATERIALS		\$8,000		\$8,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
AltaCaliforniaES	CE-NCLBT1Schools	LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$39,580		\$39,580
		PARENT INVOLVEMENT		\$3,717		\$3,717
		PSYCHIATRIC SOCIAL WORKERS		\$41,760		\$41,760
		PSYCHOLOGISTS		\$41,760		\$41,760
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$16,717		\$16,717
		TEACHER ASSISTANTS		\$109,675		\$109,675
		TEACHERS		\$98,954		\$98,954
	CE-NCLBT1Schools Total			\$450,013		\$450,013
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$8,724		\$8,724
	CE-NCLBT1Sch-ParentInvlmnt Total			\$8,724		\$8,724
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$50,576		\$50,576
	CommonCoreStateStandard-S Total			\$50,576		\$50,576
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total			\$22,945		\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,984			\$142,984
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,644			\$1,644
		CLERICAL SUPPORT	\$174,069			\$174,069
		CUSTODIAL SUPPLIES	\$5,481			\$5,481
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$15,215			\$15,215
		INSTRUCTIONAL MATERIALS	\$13,744			\$13,744
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$112,540			\$112,540
		TEACHERS	\$3,240,691			\$3,240,691
		TEMPORARY PERSONNEL ACCOUNT	\$19,690			\$19,690
	GeneralFundSchoolProgram Total		\$3,916,326			\$3,916,326
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,778		\$7,778
	MandatedCost-CSmith-Schs Total			\$7,778		\$7,778
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$159,936		\$159,936
	ResourceSpecialistProg-Schs Total			\$159,936		\$159,936
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$791		\$791
	Spec.DayClasses-IMA-SpecEduc Total			\$791		\$791
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$177,022		\$177,022
	SpecDayCls-Sal/Transp-Sch Total			\$177,022		\$177,022
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$198,000		\$198,000
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$179,654		\$179,654
	SpecEd-PreschExpansion-Sch Total			\$377,654		\$377,654
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$200,112		\$200,112
	SpecEduc-TempSpEdAssts-Sch Total			\$200,112		\$200,112
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$46,174		\$46,174
	SpEd:IDEABasicLocAsstEnt Total			\$46,174		\$46,174
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
AltaCaliforniaES	T3A-LEP-LimitedEngProfncncy	PARENT INVOLVEMENT		\$1,000		\$1,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,499		\$5,499
		TEACHER ASSISTANTS		\$669		\$669
	T3A-LEP-LimitedEngProfncncy Total			\$7,168		\$7,168
	TargetedStudentPopulation	ADVISORS	\$98,954			\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$3,672			\$3,672
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$7,663			\$7,663
		NURSES	\$39,580			\$39,580
		PSYCHIATRIC SOCIAL WORKERS	\$20,880			\$20,880
		PSYCHOLOGISTS	\$20,880			\$20,880
		TEACHER ASSISTANTS	\$64,135			\$64,135
	TargetedStudentPopulation Total		\$257,200			\$257,200
AltaCaliforniaES Total			\$4,255,681	\$1,669,249	\$159,104	\$6,084,034
AltaLomaEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$127,543		\$127,543
		INDIRECT COST		\$6,377		\$6,377
	AftSchEdu&Safety(ASES)LAB Total			\$133,920		\$133,920
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$20,530		\$20,530
		INDIRECT COST		\$1,071		\$1,071
	AftSchEdu&Safety(ASES)-LABS Total			\$21,601		\$21,601
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,692		\$2,692
	AftSchEdu&SafetyLAB-ADM Total			\$2,692		\$2,692
	AftSchEdu&SafetyLAB-ADMSPL	AFTERSCHOOL PROGRAMS		\$897		\$897
	AftSchEdu&SafetyLAB-ADMSPL Total			\$897		\$897
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$142,474	\$142,474
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$142,474	\$142,474
	CampusAides-SpecProgs	CAMPUS AIDES	\$50,287			\$50,287
	CampusAides-SpecProgs Total		\$50,287			\$50,287
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$6,166		\$6,166
		CLERICAL SUPPORT		\$13,034		\$13,034
		COACHES INSTRUCTIONAL		\$51,079		\$51,079
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$3,000		\$3,000
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$39,580		\$39,580
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$331		\$331
		TEACHER ASSISTANTS		\$54,874		\$54,874
		TELEPHONE		\$500		\$500
		TRANSPORTATION		\$370		\$370
	CE-NCLBT1Schools Total			\$272,360		\$272,360
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,280		\$5,280
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,280		\$5,280
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$19,510		\$19,510
	CommonCoreStateStandard-S Total			\$19,510		\$19,510
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
AltaLomaEL	ELTransition-AccessCoreCoac	COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,097			\$22,097
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,384			\$140,384
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,213			\$1,213
		CLERICAL SUPPORT	\$112,043			\$112,043
		CUSTODIAL SUPPLIES	\$4,607			\$4,607
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$11,084			\$11,084
		INSTRUCTIONAL MATERIALS	\$10,288			\$10,288
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$86,060			\$86,060
		TEACHERS	\$2,446,439			\$2,446,439
		TEMPORARY PERSONNEL ACCOUNT	\$14,344			\$14,344
	GeneralFundSchoolProgram Total		\$3,016,730			\$3,016,730
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,570		\$3,570
	MandatedCost-CSmith-Schs Total			\$3,570		\$3,570
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$13,465			\$13,465
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$13,465			\$13,465
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,048		\$88,048
	ResourceSpecialistProg-Schs Total			\$88,048		\$88,048
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$153		\$153
	Spec.DayClasses-IMA-SpecEduc Total			\$153		\$153
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$195,338		\$195,338
	SpecDayClss-Sal/Transp-Sch Total			\$195,338		\$195,338
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$199,788		\$199,788
	SpecEduc-TempSpEdAssts-Sch Total			\$199,788		\$199,788
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$82,023		\$82,023
	T3A-LEP-AccessstoCoreCoaches Total			\$82,023		\$82,023
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,710		\$1,710
		INSTRUCTIONAL MATERIALS		\$1,579		\$1,579
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$662		\$662
		TEACHERS		\$401		\$401
	T3A-LEP-LimitedEngProfncncy Total			\$4,352		\$4,352
	TargetedStudentPopulation	ADVISORS	\$55,389			\$55,389
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$15,120			\$15,120
		COACHES INSTRUCTIONAL	\$51,173			\$51,173
		CUSTODIAL OVERTIME & RELIEF	\$110			\$110
		DIFFERENTIALS/LONGEVITIES	\$1,580			\$1,580
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$11,075			\$11,075
		PARENT INVOLVEMENT	\$4,666			\$4,666
		TEACHER ASSISTANTS	\$25,654			\$25,654
	TargetedStudentPopulation Total		\$156,200			\$156,200
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
AltaLomaEL	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$114,774			\$114,774
	TIIPG-Tchrs-SRLDP Total		\$114,774			\$114,774
AltaLomaEL Total			\$3,423,016	\$1,029,532	\$142,474	\$4,595,022
AmanecerPrimaryCtr	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$98,954		\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,610		\$3,610
		TEACHER ASSISTANTS		\$6,416		\$6,416
		TRANSPORTATION		\$3,059		\$3,059
	CE-NCLBT1Schools Total			\$112,039		\$112,039
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,172		\$2,172
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,172		\$2,172
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$2,018		\$2,018
	CommonCoreStateStandard-S Total			\$2,018		\$2,018
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,969			\$131,969
		CLERICAL SUBSTITUTES	\$373			\$373
		CLERICAL SUPPORT	\$105,820			\$105,820
		CUSTODIAL SUPPLIES	\$2,882			\$2,882
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$3,349			\$3,349
		INSTRUCTIONAL MATERIALS	\$3,152			\$3,152
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$29,790			\$29,790
		TEACHERS	\$863,175			\$863,175
		TEMPORARY PERSONNEL ACCOUNT	\$4,334			\$4,334
	GeneralFundSchoolProgram Total		\$1,296,916			\$1,296,916
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,084		\$1,084
	MandatedCost-CSmith-Schs Total			\$1,084		\$1,084
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$42,855		\$42,855
	ResourceSpecialistProg-Schs Total			\$42,855		\$42,855
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$15,032		\$15,032
	SpecEduc-TempSpEdAssts-Sch Total			\$15,032		\$15,032
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,740		\$1,740
		TEACHER ASSISTANTS		\$151		\$151
	T3A-LEP-LimitedEngProfncny Total			\$1,891		\$1,891
	TargetedStudentPopulation	DIFFERENTIALS/LONGEVITIES	\$1,438			\$1,438
		INSTRUCTIONAL MATERIALS	\$6,622			\$6,622
		PARENT INVOLVEMENT	\$6,516			\$6,516
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$3,972			\$3,972
		TEACHER ASSISTANTS	\$12,832			\$12,832
		TEACHERS	\$14,436			\$14,436
		TEMPORARY PERSONNEL ACCOUNT	\$4,334			\$4,334
	TargetedStudentPopulation Total		\$50,150			\$50,150
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$114,774			\$114,774

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
AmanecerPrimaryCtr	TIIPG-Tchrs-SRLDP Total		\$114,774			\$114,774
AmanecerPrimaryCtr Total			\$1,483,870	\$177,091	\$81,590	\$1,742,551
AmblerEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$110,619	\$110,619
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$110,619	\$110,619
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$98,954		\$98,954
		COORDINATORS		\$58,045		\$58,045
		INSTRUCTIONAL MATERIALS		\$4,900		\$4,900
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$2,319		\$2,319
		PSYCHOLOGISTS		\$20,880		\$20,880
	CE-NCLBT1Schools Total			\$204,889		\$204,889
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$3,972		\$3,972
	CE-NCLBT1Sch-ParentInvlmt Total			\$3,972		\$3,972
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$551			\$551
		CLERICAL SUPPORT	\$116,724			\$116,724
		CUSTODIAL SUPPLIES	\$3,863			\$3,863
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$4,066			\$4,066
		INSTRUCTIONAL MATERIALS	\$5,656			\$5,656
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$39,720			\$39,720
		TEACHERS	\$1,138,260			\$1,138,260
		TEMPORARY PERSONNEL ACCOUNT	\$10,054			\$10,054
	GeneralFundSchoolProgram Total		\$1,645,506			\$1,645,506
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,423		\$2,423
	MandatedCost-CSmith-Schs Total			\$2,423		\$2,423
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$34,428			\$34,428
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$34,428			\$34,428
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$59,740		\$59,740
	ResourceSpecialistProg-Schs Total			\$59,740		\$59,740
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$192		\$192
	Spec.DayClasses-IMA-SpecEduc Total			\$192		\$192
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$101,697		\$101,697
	SpecDayClss-Sal/Transp-Sch Total			\$101,697		\$101,697
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$95,674		\$95,674
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$88,767		\$88,767
	SpecEd-PreschExpansion-Sch Total			\$184,441		\$184,441
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$153,823		\$153,823
	SpecEduc-TempSpEdAssts-Sch Total			\$153,823		\$153,823
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$381		\$381

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total	
AmblerEL	T3A-LEP-LimitedEngProfncncy Total			\$381		\$381	
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$14,606			\$14,606	
		INSTRUCTIONAL MATERIALS	\$15,588			\$15,588	
		LIBRARY AIDES	\$9,210			\$9,210	
		PSYCHOLOGISTS	\$5,220			\$5,220	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$18,694			\$18,694	
		TEACHER ASSISTANTS	\$12,832			\$12,832	
		TargetedStudentPopulation Total		\$76,150			\$76,150
		TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
		TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
		TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,420			\$115,420
		TIIPG-Tchrs-SRLDP Total		\$115,420			\$115,420
AmblerEL Total			\$1,903,817	\$761,058	\$110,619	\$2,775,494	
AmblerG/HAMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$306			\$306	
		GENERAL SUPPLIES	\$2,703			\$2,703	
		INSTRUCTIONAL MATERIALS	\$2,544			\$2,544	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$23,170			\$23,170	
		TEACHERS	\$652,162			\$652,162	
		GeneralFundSchoolProgram Total		\$680,885			\$680,885
		MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$64		\$64
		MandatedCost-CSmith-Schs Total			\$64		\$64
		TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$63,239			\$63,239
		TIIPG-Magnet-Schs Total		\$63,239			\$63,239
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,703			\$2,703
		TIIPG-Magnet-Schs-Discretionar Total		\$2,703			\$2,703
AmblerG/HAMag Total			\$746,827	\$64		\$746,891	
AmestoyEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$229,982	\$229,982	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$229,982	\$229,982	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030	
	CampusAides-SpecProgs Total		\$21,030			\$21,030	
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,			\$26,520		\$26,520
		CLASSIFIED OVERTIME, X & Z TIME			\$874		\$874
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)			\$20,880		\$20,880
		INSTRUCTIONAL AIDES			\$57,398		\$57,398
		INSTRUCTIONAL MATERIALS			\$16,551		\$16,551
		NURSES			\$39,580		\$39,580
		PARENT INVOLVEMENT			\$3,519		\$3,519
		PSYCHIATRIC SOCIAL WORKERS			\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$7,272		\$7,272
		TEACHER ASSISTANTS			\$12,827		\$12,827
	TEACHERS			\$112,991		\$112,991	
		CE-NCLBT1Schools Total			\$419,682		\$419,682
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$8,136		\$8,136
	CE-NCLBT1Sch-ParentInvlmnt Total				\$8,136		\$8,136
	Custodians-PerPupil-Oper	CUSTODIANS		\$38,180			\$38,180
Custodians-PerPupil-Oper Total			\$38,180			\$38,180	
ELTransition-Apolo-Sch	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT		\$10,515			\$10,515	
ELTransition-Apolo-Sch Total			\$10,515			\$10,515	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
AmestoyEL	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,475			\$141,475
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,200			\$1,200
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$5,105			\$5,105
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$11,203			\$11,203
		INSTRUCTIONAL MATERIALS	\$9,952			\$9,952
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$82,750			\$82,750
		TEACHERS	\$2,453,847			\$2,453,847
		TEMPORARY PERSONNEL ACCOUNT	\$16,940			\$16,940
	GeneralFundSchoolProgram Total		\$3,110,962			\$3,110,962
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,590		\$4,590
	MandatedCost-CSmith-Schs Total			\$4,590		\$4,590
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,343		\$102,343
	ResourceSpecialistProg-Schs Total			\$102,343		\$102,343
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$485		\$485
	Spec.DayClasses-IMA-SpecEduc Total			\$485		\$485
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$258,575		\$258,575
	SpecDayClss-Sal/Transp-Sch Total			\$258,575		\$258,575
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$254,981		\$254,981
	SpecEduc-TempSpEdAssts-Sch Total			\$254,981		\$254,981
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,387		\$3,387
	T3A-LEP-LimitedEngProfncy Total			\$3,387		\$3,387
	TargetedStudentPopulation	ADVISORS	\$98,954			\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$26,520			\$26,520
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$11,022			\$11,022
		NURSES	\$19,791			\$19,791
		PSYCHIATRIC SOCIAL WORKERS	\$20,880			\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$5,620			\$5,620
		TEACHER ASSISTANTS	\$12,827			\$12,827
	TargetedStudentPopulation Total		\$197,050			\$197,050
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$101,844			\$101,844
	TIIPG-Tchrs-SRLDP Total		\$101,844			\$101,844
AmestoyEL Total			\$3,490,864	\$1,052,179	\$229,982	\$4,773,025
AmestoyStatePreSch	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
AmestoyStatePreSch Total					\$118,229	\$118,229
AmestoyTrilingualMg	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$216			\$216
		GENERAL SUPPLIES	\$1,887			\$1,887
		INSTRUCTIONAL MATERIALS	\$1,776			\$1,776

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
AmestoyTrilingualMg	GeneralFundSchoolProgram	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$16,550			\$16,550
		TEACHERS	\$459,738			\$459,738
	GeneralFundSchoolProgram Total		\$480,167			\$480,167
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$574		\$574
	MandatedCost-CSmith-Schs Total			\$574		\$574
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$51		\$51
	Spec.DayClasses-IMA-SpecEduc Total			\$51		\$51
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$54,770			\$54,770
	TIIPG-Magnet-Schs Total		\$54,770			\$54,770
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$9,903			\$9,903
	TIIPG-Magnet-Schs-Discretionar Total		\$9,903			\$9,903
AmestoyTrilingualMg Total			\$544,840	\$625		\$545,465
AnatoLAEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$82,734		\$82,734
		INDIRECT COST		\$4,137		\$4,137
	AftSchEdu&Safety(ASES)LAB Total			\$86,871		\$86,871
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$112,032	\$112,032
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$112,032	\$112,032
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,209		\$15,209
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL AIDES		\$15,114		\$15,114
		INSTRUCTIONAL MATERIALS		\$5,224		\$5,224
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$9,896		\$9,896
		PARENT INVOLVEMENT		\$7,985		\$7,985
		PSYCHIATRIC SOCIAL WORKERS		\$41,760		\$41,760
		TEACHER ASSISTANTS		\$70,414		\$70,414
	CE-NCLBT1Schools Total			\$230,268		\$230,268
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$4,464		\$4,464
	CE-NCLBT1Sch-ParentInvmnt Total			\$4,464		\$4,464
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$10,200		\$10,200
	CommonCoreStateStandard-S Total			\$10,200		\$10,200
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$672			\$672
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,764			\$3,764
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$6,783			\$6,783
		INSTRUCTIONAL MATERIALS	\$5,568			\$5,568
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$46,340			\$46,340
		TEACHERS	\$1,405,452			\$1,405,452

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
AnatoLAEL	GeneralFundSchoolProgram	TEMPORARY PERSONNEL ACCOUNT	\$8,778			\$8,778
	GeneralFundSchoolProgram Total		\$1,909,536			\$1,909,536
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,057		\$6,057
	MandatedCost-CSmith-Schs Total			\$6,057		\$6,057
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$69,245		\$69,245
	ResourceSpecialistProg-Schs Total			\$69,245		\$69,245
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$778		\$778
	Spec.DayClasses-IMA-SpecEduc Total			\$778		\$778
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$481,055		\$481,055
	SpecDayClss-Sal/Transp-Sch Total			\$481,055		\$481,055
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$438,848		\$438,848
	SpecEduc-TempSpEdAssts-Sch Total			\$438,848		\$438,848
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$99,000		\$99,000
	SpEd:IDEABasicLocAsstEnt Total			\$99,000		\$99,000
	T3A-LEP-LimitedEngProfncny	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,394		\$2,394
	T3A-LEP-LimitedEngProfncny Total			\$2,394		\$2,394
	TargetedStudentPopulation	ADVISORS	\$58,417			\$58,417
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$3,015			\$3,015
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$35,665			\$35,665
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$13,902			\$13,902
	TargetedStudentPopulation Total		\$103,150			\$103,150
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$96,798			\$96,798
	TIIPG-Tchrs-SRLDP Total		\$96,798			\$96,798
AnatoLAEL Total			\$2,131,514	\$1,430,795	\$112,032	\$3,674,341
AndasoIEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000
		CUSTODIAL OVERTIME & RELIEF		\$350		\$350
		INSTRUCTIONAL MATERIALS		\$6,413		\$6,413
		LIBRARY AIDES		\$11,470		\$11,470
		PARENT INVOLVEMENT		\$10,535		\$10,535
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,965		\$4,965
		TEACHER ASSISTANTS		\$32,075		\$32,075
		TEACHERS		\$46,462		\$46,462
	CE-NCLBT1Schools Total			\$113,270		\$113,270
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,410		\$2,410
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,410		\$2,410
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$11,810		\$11,810
	CommonCoreStateStandard-S Total			\$11,810		\$11,810
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$779			\$779
		CLERICAL SUPPORT	\$124,665			\$124,665

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
AndasoEL	GeneralFundSchoolProgram	CUSTODIAL SUPPLIES	\$3,805			\$3,805
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$7,463			\$7,463
		INSTRUCTIONAL MATERIALS	\$6,672			\$6,672
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,270			\$56,270
		TEACHERS	\$1,648,451			\$1,648,451
		TEMPORARY PERSONNEL ACCOUNT	\$9,658			\$9,658
	GeneralFundSchoolProgram Total		\$2,184,005			\$2,184,005
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,634		\$3,634
	MandatedCost-CSmith-Schs Total			\$3,634		\$3,634
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,430		\$100,430
	ResourceSpecialistProg-Schs Total			\$100,430		\$100,430
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$332		\$332
	Spec.DayClasses-IMA-SpecEduc Total			\$332		\$332
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$174,986		\$174,986
	SpecDayCls-Sal/Transp-Sch Total			\$174,986		\$174,986
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$44,107		\$44,107
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$88,767		\$88,767
	SpecEd-PreschExpansion-Sch Total			\$132,874		\$132,874
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$382,965		\$382,965
	SpecEduc-TempSpEdAssts-Sch Total			\$382,965		\$382,965
	T3A-LEP-LimitedEngProfncny	TEACHER ASSISTANTS		\$1,211		\$1,211
	T3A-LEP-LimitedEngProfncny Total			\$1,211		\$1,211
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$48,393			\$48,393
		INSTRUCTIONAL MATERIALS	\$57			\$57
	TargetedStudentPopulation Total		\$48,450			\$48,450
AndasoEL Total			\$2,253,485	\$923,922	\$81,590	\$3,258,997
AndasoELSPS	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
AndasoELSPS Total					\$118,229	\$118,229
Andres&MCardenasES	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$84,248		\$84,248
		INDIRECT COST		\$4,212		\$4,212
	AftSchEdu&Safety(ASES)LAB Total			\$88,460		\$88,460
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		COORDINATORS		\$98,954		\$98,954
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$20,442		\$20,442
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$39,581		\$39,581

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
Andres&MCardenasES	CE-NCLBT1Schools	PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$20,853		\$20,853
		TEACHER ASSISTANTS		\$55,592		\$55,592
	CE-NCLBT1Schools Total			\$319,404		\$319,404
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$6,192		\$6,192
	CE-NCLBT1Sch-ParentInvlmt Total			\$6,192		\$6,192
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$41,860		\$41,860
	CommonCoreStateStandard-S Total			\$41,860		\$41,860
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,068			\$1,068
		CLERICAL SUPPORT	\$116,724			\$116,724
		CUSTODIAL SUPPLIES	\$4,394			\$4,394
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$9,911			\$9,911
		INSTRUCTIONAL MATERIALS	\$9,008			\$9,008
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$76,130			\$76,130
		TEACHERS	\$2,164,893			\$2,164,893
		TEMPORARY PERSONNEL ACCOUNT	\$12,826			\$12,826
	GeneralFundSchoolProgram Total		\$2,721,566			\$2,721,566
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,674		\$5,674
	MandatedCost-CSmith-Schs Total			\$5,674		\$5,674
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$612		\$612
	Spec.DayClasses-IMA-SpecEduc Total			\$612		\$612
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$140,915		\$140,915
	SpecDayClss-Sal/Transp-Sch Total			\$140,915		\$140,915
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$68,575		\$68,575
	SpecEd-PreschExpansion-Sch Total			\$118,075		\$118,075
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$143,445		\$143,445
	SpecEduc-TempSpEdAssts-Sch Total			\$143,445		\$143,445
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,584		\$4,584
	T3A-LEP-LimitedEngProfncny Total			\$4,584		\$4,584
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$62,640			\$62,640
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$17,202			\$17,202
		PARENT INVOLVEMENT	\$6,256			\$6,256
		TEACHER ASSISTANTS	\$17,106			\$17,106
	TargetedStudentPopulation Total		\$153,400			\$153,400

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
Andres&MCardenasES Total			\$2,934,176	\$1,022,033	\$120,347	\$4,076,556
AngelesMesaEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,146		\$3,146
		CLASSIFIED OVERTIME, X & Z TIME		\$1,500		\$1,500
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		CUSTODIAL SUPPLIES		\$100		\$100
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$19,200		\$19,200
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$7,092		\$7,092
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$36,532		\$36,532
		TEACHER ASSISTANTS		\$38,481		\$38,481
	CE-NCLBT1Schools Total			\$230,268		\$230,268
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,464		\$4,464
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,464		\$4,464
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$762			\$762
		CLERICAL SUPPORT	\$121,844			\$121,844
		CUSTODIAL SUPPLIES	\$3,771			\$3,771
		CUSTODIANS	\$121,689			\$121,689
		GENERAL SUPPLIES	\$7,276			\$7,276
		INSTRUCTIONAL MATERIALS	\$6,240			\$6,240
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$52,960			\$52,960
		TEACHERS	\$1,457,184			\$1,457,184
		TEMPORARY PERSONNEL ACCOUNT	\$9,416			\$9,416
	GeneralFundSchoolProgram Total		\$1,979,182			\$1,979,182
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,953		\$3,953
	MandatedCost-CSmith-Schs Total			\$3,953		\$3,953
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$16,393			\$16,393
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$16,393			\$16,393
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$561		\$561
	Spec.DayClasses-IMA-SpecEduc Total			\$561		\$561
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$249,094		\$249,094
	SpecDayClss-Sal/Transp-Sch Total			\$249,094		\$249,094
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$191,348		\$191,348
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$163,435		\$163,435
	SpecEd-PreschExpansion-Sch Total			\$354,783		\$354,783
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$295,271		\$295,271
	SpecEduc-TempSpEdAssts-Sch Total			\$295,271		\$295,271

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
AngelesMesaEL	SpEd:IDEABasicLocAsstEnt	SPEL-ASSISTANTS		\$92,348		\$92,348
	SpEd:IDEABasicLocAsstEnt Total			\$92,348		\$92,348
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, TEACHERS		\$231		\$231
				\$1,225		\$1,225
	T3A-LEP-LimitedEngProfncncy Total			\$1,456		\$1,456
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$4,050			\$4,050
		DIFFERENTIALS/LONGEVITIES	\$6,414			\$6,414
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,067			-\$8,067
		INSTRUCTIONAL MATERIALS	\$1,485			\$1,485
		TEACHER ASSISTANTS	\$15,823			\$15,823
		TEACHERS	\$4,050			\$4,050
	TargetedStudentPopulation Total		\$81,800			\$81,800
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$500			\$500
	TIIPG-SRLDP-IMA Total		\$500			\$500
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$95,081			\$95,081
	TIIPG-Tchrs-SRLDP Total		\$95,081			\$95,081
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,712			\$6,712
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$6,712			\$6,712
AngelesMesaEL Total			\$2,201,141	\$1,232,198	\$120,347	\$3,553,686
AngelouCSHCampus	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0			\$0
	ItinerantPos-SharedSite Total		\$0			\$0
AngelouCSHCampus Total			\$0			\$0
AngelouCSHFineA	BeyondtheBell-CreditRecover	SUMMER SCHOOL-CREDIT RECOVERY	\$20,498			\$20,498
	BeyondtheBell-CreditRecover Total		\$20,498			\$20,498
	CampusAides-SpecProgs	CAMPUS AIDES	\$47,315			\$47,315
	CampusAides-SpecProgs Total		\$47,315			\$47,315
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$98,954		\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$12,240		\$12,240
		COORDINATORS		\$98,954		\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,760		\$41,760
		INSTRUCTIONAL MATERIALS		\$1,092		\$1,092
		NURSES		\$29,687		\$29,687
		PARENT INVOLVEMENT		\$6,942		\$6,942
		PSYCHIATRIC SOCIAL WORKERS		\$10,441		\$10,441
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,000		\$7,000
		TEACHER ASSISTANTS		\$12,832		\$12,832
		TRANSPORTATION		\$740		\$740
	CE-NCLBT1Schools Total			\$320,642		\$320,642
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,216		\$6,216
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,216		\$6,216
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$2,300		\$2,300
	CommonCoreStateStandard-S Total			\$2,300		\$2,300
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES,	\$125,589			\$125,589
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$148,434			\$148,434
		CAMPUS AIDES	\$10,515			\$10,515
		CLASSIFIED OVERTIME, X & Z TIME	\$829			\$829
		CLERICAL SUPPORT	\$181,660			\$181,660
		COUNSELING TIME (REGISTRATION)	\$6,422			\$6,422

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
AngelouCSHFineA	GeneralFundSchoolProgram	COUNSELORS	\$201,297			\$201,297
		CUSTODIAL SUPPLIES	\$8,145			\$8,145
		CUSTODIANS	\$171,583			\$171,583
		FINANCIAL MANAGERS	\$45,313			\$45,313
		GENERAL SUPPLIES	\$15,456			\$15,456
		INSTRUCTIONAL MATERIALS	\$14,850			\$14,850
		NURSES	\$10,727			\$10,727
		PSYCHOLOGISTS	\$5,659			\$5,659
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,510			\$69,510
		TEACHER - LIBRARY MEDIA	\$53,637			\$53,637
		TEACHER ACADEMIC DIFFERENTIALS	\$2,836			\$2,836
		TEACHERS	\$1,938,527			\$1,938,527
	GeneralFundSchoolProgram Total		\$3,010,989			\$3,010,989
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,782		\$4,782
	MandatedCost-CSmith-Schs Total			\$4,782		\$4,782
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$170,868		\$170,868
	ResourceSpecialistProg-Schs Total			\$170,868		\$170,868
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$434		\$434
	Spec.DayClasses-IMA-SpecEduc Total			\$434		\$434
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$174,013		\$174,013
	SpecDayClss-Sal/Transp-Sch Total			\$174,013		\$174,013
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$194,674		\$194,674
	SpecEduc-TempSpEdAssts-Sch Total			\$194,674		\$194,674
	T3A-LEP-LimitedEngProfncncy	PARENT INVOLVEMENT		\$466		\$466
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,826		\$2,826
	T3A-LEP-LimitedEngProfncncy Total			\$3,292		\$3,292
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,175			\$120,175
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$5,000			\$5,000
		CLERICAL SUPPORT	\$3,000			\$3,000
		INSTRUCTIONAL MATERIALS	\$21,760			\$21,760
		TEMPORARY PERSONNEL ACCOUNT	\$10,515			\$10,515
	TargetedStudentPopulation Total		\$160,450			\$160,450
AngelouCSHFineA Total			\$3,239,252	\$877,221		\$4,116,473
AngelouCSHGlobs	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$45,909			\$45,909
	AcceleratedAcademicLiteracy Total		\$45,909			\$45,909
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$459,870	\$459,870
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$459,870	\$459,870
	CampusAides-SpecProgs	CAMPUS AIDES	\$68,345			\$68,345
	CampusAides-SpecProgs Total		\$68,345			\$68,345
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,126		\$15,126
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		CUSTODIAL OVERTIME & RELIEF		\$1,500		\$1,500
		INSTRUCTIONAL MATERIALS		\$16,526		\$16,526
		NURSES		\$29,687		\$29,687
		PARENT INVOLVEMENT		\$8,122		\$8,122
		PSYCHIATRIC SOCIAL WORKERS		\$52,201		\$52,201
		TEACHER ASSISTANTS		\$6,416		\$6,416
		TEACHERS		\$35,685		\$35,685

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
AngelouCSHGlobls	CE-NCLBT1Schools	TRANSPORTATION		\$1,850		\$1,850
	CE-NCLBT1Schools Total			\$270,503		\$270,503
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$5,244		\$5,244
	CE-NCLBT1Sch-ParentInvmnt Total			\$5,244		\$5,244
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$39,900		\$39,900
	CommonCoreStateStandard-S Total			\$39,900		\$39,900
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$0			\$0
		ATHLETICS	\$30,604			\$30,604
		CLERICAL SUBSTITUTES	\$987			\$987
		CLERICAL SUPPORT	\$56,995			\$56,995
		COUNSELING TIME (REGISTRATION)	\$6,264			\$6,264
		COUNSELORS	\$0			\$0
		CUSTODIAL SUPPLIES	\$6,881			\$6,881
		CUSTODIANS	\$144,809			\$144,809
		FINANCIAL MANAGERS	\$38,290			\$38,290
		GENERAL SUPPLIES	\$10,183			\$10,183
		INSTRUCTIONAL MATERIALS	\$12,210			\$12,210
		NURSES	\$9,063			\$9,063
		PSYCHOLOGISTS	\$4,781			\$4,781
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,580			\$59,580
		TEACHER - LIBRARY MEDIA	\$45,315			\$45,315
		TEACHER ACADEMIC DIFFERENTIALS	\$2,396			\$2,396
		TEACHERS	\$1,667,940			\$1,667,940
		TEMPORARY PERSONNEL ACCOUNT	\$9,584			\$9,584
	GeneralFundSchoolProgram Total		\$2,105,882			\$2,105,882
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,547		\$5,547
	MandatedCost-CSmith-Schs Total			\$5,547		\$5,547
	PSCFeeforService-Positions	FACILITIES MAINTENANCE/OPERATIONS	\$111,046			\$111,046
	PSCFeeforService-Positions Total		\$111,046			\$111,046
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,048		\$88,048
	ResourceSpecialistProg-Schs Total			\$88,048		\$88,048
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$638		\$638
	Spec.DayClasses-IMA-SpecEduc Total			\$638		\$638
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$378,792		\$378,792
	SpecDayClss-Sal/Transp-Sch Total			\$378,792		\$378,792
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$362,387		\$362,387
	SpecEduc-TempSpEdAssts-Sch Total			\$362,387		\$362,387
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfrcncy	INSTRUCTIONAL MATERIALS		\$1,000		\$1,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,435		\$1,435
	T3A-LEP-LimitedEngProfrcncy Total			\$2,435		\$2,435
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,175			\$120,175
		INSTRUCTIONAL MATERIALS	\$18,525			\$18,525
	TargetedStudentPopulation Total		\$138,700			\$138,700
AngelouCSHGlobls Total			\$2,492,495	\$1,233,657	\$459,870	\$4,186,022

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
Angel'sGateHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,103			\$19,103
	6-12Counselors-Sal Total		\$19,103			\$19,103
	CE-NCLBT1Schools	OPTIONS PROGRAM		\$28,474		\$28,474
	CE-NCLBT1Schools Total			\$28,474		\$28,474
	CE-NCLBT1Sch-ParentInvlmnt	OPTIONS PROGRAM		\$552		\$552
	CE-NCLBT1Sch-ParentInvlmnt Total			\$552		\$552
	CommonCoreStateStandard-S	OPTIONS PROGRAM		\$5,880		\$5,880
	CommonCoreStateStandard-S Total			\$5,880		\$5,880
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$593,799			\$593,799
	Cont.Schs-Sal/Ben/Trans-Schs Total		\$593,799			\$593,799
	ContSchs-Supplies-Schs	OPTIONS PROGRAM	\$2,956			\$2,956
	ContSchs-Supplies-Schs Total		\$2,956			\$2,956
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM	\$14,807			\$14,807
	Custodians-PerPupil-ContESc Total		\$14,807			\$14,807
	MandatedCost-CSmith-Schs	SPED-OPTIONS		\$638		\$638
	MandatedCost-CSmith-Schs Total			\$638		\$638
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$590			\$590
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$590			\$590
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$177		\$177
	T3A-LEP-LimitedEngProfncncy Total			\$177		\$177
	TargetedStudentPopulation	OPTIONS PROGRAM	\$12,350			\$12,350
	TargetedStudentPopulation Total		\$12,350			\$12,350
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$47			\$47
	TPA-Opp&ContSchs Total		\$47			\$47
	Utilities-PerPupilSc-ContEd	OPTIONS PROGRAM	\$9,644			\$9,644
	Utilities-PerPupilSc-ContEd Total		\$9,644			\$9,644
Angel'sGateHS Total			\$653,296	\$35,721		\$689,017
AnimoCharterMS#3	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$330,054	\$330,054
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$330,054	\$330,054
AnimoCharterMS#3 Total					\$330,054	\$330,054
AnnaleeEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$14,204		\$14,204
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL MATERIALS		\$35,475		\$35,475
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$9,864		\$9,864
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,234		\$9,234
		TEACHER ASSISTANTS		\$25,659		\$25,659
	CE-NCLBT1Schools Total			\$128,133		\$128,133
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,484		\$2,484
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,484		\$2,484
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$11,004		\$11,004
	CommonCoreStateStandard-S Total			\$11,004		\$11,004
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,234			\$134,234

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
AnnaleeEL	GeneralFundSchoolProgram	ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$484			\$484
		CLERICAL SUPPORT	\$105,820			\$105,820
		CUSTODIAL SUPPLIES	\$3,171			\$3,171
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$4,692			\$4,692
		INSTRUCTIONAL MATERIALS	\$4,080			\$4,080
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$36,410			\$36,410
		TEACHERS	\$1,096,521			\$1,096,521
		TEMPORARY PERSONNEL ACCOUNT	\$6,072			\$6,072
	GeneralFundSchoolProgram Total		\$1,562,654			\$1,562,654
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,040		\$2,040
	MandatedCost-CSmith-Schs Total			\$2,040		\$2,040
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$268		\$268
	Spec.DayClasses-IMA-SpecEduc Total			\$268		\$268
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$157,842		\$157,842
	SpecDayClss-Sal/Transp-Sch Total			\$157,842		\$157,842
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$95,674		\$95,674
	SpecEduc-TempSpEdAssts-Sch Total			\$95,674		\$95,674
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$99,000		\$99,000
	SpEd:IDEABasicLocAsstEnt Total			\$99,000		\$99,000
	T3A-LEP-LimitedEngProfncncy	TEACHER ASSISTANTS		\$82		\$82
	T3A-LEP-LimitedEngProfncncy Total			\$82		\$82
	TargetedStudentPopulation	DIFFERENTIALS/LONGEVITIES	\$5,744			\$5,744
		INSTRUCTIONAL MATERIALS	\$34,414			\$34,414
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$5,950			\$5,950
		TEMPORARY PERSONNEL ACCOUNT	\$7,892			\$7,892
	TargetedStudentPopulation Total		\$54,000			\$54,000
AnnaleeEL Total			\$1,648,410	\$598,224	\$120,347	\$2,366,981
AnnandaleEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$73,442		\$73,442
		INDIRECT COST		\$3,672		\$3,672
	AftSchEdu&Safety(ASES)LAB Total			\$77,114		\$77,114
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$22,503		\$22,503
		COORDINATORS		\$98,954		\$98,954
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL MATERIALS		\$18,202		\$18,202
		PARENT INVOLVEMENT		\$2,000		\$2,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
AnnandaleEL	CE-NCLBT1Schools	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,834		\$3,834
		TEACHER ASSISTANTS		\$17,106		\$17,106
	CE-NCLBT1Schools Total			\$164,035		\$164,035
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,180		\$3,180
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,180		\$3,180
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$492		\$492
	CommonCoreStateStandard-S Total			\$492		\$492
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,969			\$131,969
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$582			\$582
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,285			\$3,285
		CUSTODIANS	\$121,689			\$121,689
		GENERAL SUPPLIES	\$5,287			\$5,287
		INSTRUCTIONAL MATERIALS	\$6,516			\$6,516
		NURSES	\$19,790			\$19,790
		PARENT INVOLVEMENT	\$300			\$300
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,720			\$37,720
		TEACHERS	\$1,138,579			\$1,138,579
		TEMPORARY PERSONNEL ACCOUNT	\$6,842			\$6,842
	GeneralFundSchoolProgram Total		\$1,621,542			\$1,621,542
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,869		\$2,869
	MandatedCost-CSmith-Schs Total			\$2,869		\$2,869
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,343		\$102,343
	ResourceSpecialistProg-Schs Total			\$102,343		\$102,343
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$319		\$319
	Spec.DayClasses-IMA-SpecEduc Total			\$319		\$319
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$192,595		\$192,595
	SpecDayCls-Sal/Transp-Sch Total			\$192,595		\$192,595
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$71,670		\$71,670
	SpecEd-PreschExpansion-Sch Total			\$121,170		\$121,170
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$202,155		\$202,155
	SpecEduc-TempSpEdAssts-Sch Total			\$202,155		\$202,155
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncny	INSTRUCTIONAL MATERIALS		\$884		\$884
	T3A-LEP-LimitedEngProfncny Total			\$884		\$884
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$1,436			\$1,436
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$20,880			\$20,880
		INSTRUCTIONAL MATERIALS	\$2,272			\$2,272
		TEACHER ASSISTANTS	\$34,212			\$34,212
	TargetedStudentPopulation Total		\$58,800			\$58,800
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$500			\$500
	TIIPG-SRLDP-IMA Total		\$500			\$500
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$104,444			\$104,444
	TIIPG-Tchrs-SRLDP Total		\$104,444			\$104,444
AnnandaleEL Total			\$1,806,316	\$918,271	\$81,590	\$2,806,177

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
AnnEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$72,115		\$72,115
		INDIRECT COST		\$3,606		\$3,606
	AftSchEdu&Safety(ASES)LAB Total			\$75,721		\$75,721
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$89,905	\$89,905
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$89,905	\$89,905
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$14,595		\$14,595
		DIFFERENTIALS/LONGEVITIES		\$718		\$718
		INSTRUCTIONAL MATERIALS		\$4,073		\$4,073
		LIBRARY AIDES		\$5,736		\$5,736
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,980		\$1,980
		TEACHER ASSISTANTS		\$40,645		\$40,645
		TRANSPORTATION		\$2,200		\$2,200
	CE-NCLBT1Schools Total			\$69,947		\$69,947
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,356		\$1,356
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,356		\$1,356
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,969			\$131,969
		CLERICAL SUBSTITUTES	\$243			\$243
		CLERICAL SUPPORT	\$105,820			\$105,820
		CUSTODIAL SUPPLIES	\$3,170			\$3,170
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$2,040			\$2,040
		INSTRUCTIONAL MATERIALS	\$1,920			\$1,920
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$19,860			\$19,860
		TEACHERS	\$603,318			\$603,318
		TEMPORARY PERSONNEL ACCOUNT	\$2,640			\$2,640
	GeneralFundSchoolProgram Total		\$1,023,052			\$1,023,052
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,020		\$1,020
	MandatedCost-CSmith-Schs Total			\$1,020		\$1,020
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$56,315		\$56,315
	ResourceSpecialistProg-Schs Total			\$56,315		\$56,315
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$15,032		\$15,032
	SpecEduc-TempSpEdAssts-Sch Total			\$15,032		\$15,032
	T3A-LEP-LimitedEngProfrcncy	PARENT INVOLVEMENT		\$816		\$816
	T3A-LEP-LimitedEngProfrcncy Total			\$816		\$816
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$3,968			\$3,968
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		INSTRUCTIONAL MATERIALS	\$4,653			\$4,653
		LIBRARY AIDES	\$5,736			\$5,736
		PARENT INVOLVEMENT	\$3,564			\$3,564
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$2,970			\$2,970
		TEACHER ASSISTANTS	\$14,991			\$14,991
	TargetedStudentPopulation Total		\$36,600			\$36,600
AnnEL Total			\$1,080,682	\$221,822	\$89,905	\$1,392,409

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
AppersonEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$88,241	\$88,241
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$88,241	\$88,241
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$9,913		\$9,913
		CLASSIFIED OVERTIME, X & Z TIME		\$323		\$323
		CUSTODIAL OVERTIME & RELIEF		\$323		\$323
		CUSTODIAL SUPPLIES		\$32		\$32
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL AIDES		\$37,785		\$37,785
		INSTRUCTIONAL MATERIALS		\$9,438		\$9,438
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,000		\$2,000
		TEACHERS		\$8,900		\$8,900
	CE-NCLBT1Schools Total			\$118,910		\$118,910
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,530		\$2,530
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,530		\$2,530
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$31,290		\$31,290
	CommonCoreStateStandard-S Total			\$31,290		\$31,290
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$133,478			\$133,478
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$818			\$818
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,821			\$3,821
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$7,446			\$7,446
		INSTRUCTIONAL MATERIALS	\$6,880			\$6,880
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,270			\$56,270
		TEACHERS	\$1,641,480			\$1,641,480
		TEMPORARY PERSONNEL ACCOUNT	\$9,636			\$9,636
	GeneralFundSchoolProgram Total		\$2,155,664			\$2,155,664
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,825		\$3,825
	MandatedCost-CSmith-Schs Total			\$3,825		\$3,825
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$217		\$217
	Spec.DayClasses-IMA-SpecEduc Total			\$217		\$217
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$193,863		\$193,863
	SpecDayCls-Sal/Transp-Sch Total			\$193,863		\$193,863
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$97,462		\$97,462
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$106,071		\$106,071
	SpecEd-PreschExpansion-Sch Total			\$203,533		\$203,533
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$92,617		\$92,617
	SpecEduc-TempSpEdAssts-Sch Total			\$92,617		\$92,617
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$708		\$708
	T3A-LEP-LimitedEngProfncncy Total			\$708		\$708
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$6,543			\$6,543

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
AppersonEL	TargetedStudentPopulation	DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL AIDES	\$15,114			\$15,114
		INSTRUCTIONAL MATERIALS	\$12,250			\$12,250
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$5,000			\$5,000
		TEACHERS	\$3,507			\$3,507
	TargetedStudentPopulation Total		\$43,850			\$43,850
AppersonEL Total			\$2,220,987	\$696,993	\$88,241	\$3,006,221
AragonEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$74,839		\$74,839
		INDIRECT COST		\$3,742		\$3,742
	AftSchEdu&Safety(ASES)LAB Total			\$78,581		\$78,581
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$14,183		\$14,183
		INDIRECT COST		\$754		\$754
	AftSchEdu&Safety(ASES)-LABS Total			\$14,937		\$14,937
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADMSPL	AFTERSCHOOL PROGRAMS		\$897		\$897
	AftSchEdu&SafetyLAB-ADMSPL Total			\$897		\$897
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	COORDINATORS		\$98,954		\$98,954
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL MATERIALS		\$3,403		\$3,403
		TEACHER ASSISTANTS		\$25,664		\$25,664
		TEACHERS		\$98,954		\$98,954
	CE-NCLBT1Schools Total			\$228,411		\$228,411
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,428		\$4,428
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,428		\$4,428
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$29,680		\$29,680
	CommonCoreStateStandard-S Total			\$29,680		\$29,680
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$128,347			\$128,347
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$710			\$710
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,733			\$3,733
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$6,800			\$6,800
		INSTRUCTIONAL MATERIALS	\$6,968			\$6,968
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$48,650			\$48,650
		TEACHERS	\$1,460,011			\$1,460,011
		TEMPORARY PERSONNEL ACCOUNT	\$8,800			\$8,800
	GeneralFundSchoolProgram Total		\$1,959,854			\$1,959,854
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,144		\$4,144
	MandatedCost-CSmith-Schs Total			\$4,144		\$4,144
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$10,690			\$10,690
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$10,690			\$10,690

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
AragonEL	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,494		\$95,494
	ResourceSpecialistProg-Schs Total			\$95,494		\$95,494
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$332		\$332
	Spec.DayClasses-IMA-SpecEduc Total			\$332		\$332
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$234,275		\$234,275
	SpecDayClss-Sal/Transp-Sch Total			\$234,275		\$234,275
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$191,617		\$191,617
	SpecEduc-TempSpEdAssts-Sch Total			\$191,617		\$191,617
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0
	Superintendent-SchDiscretion Total		\$0			\$0
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,421		\$1,421
		TEACHERS		\$1,422		\$1,422
	T3A-LEP-LimitedEngProfncncy Total			\$2,843		\$2,843
	TargetedStudentPopulation	ADVISORS	\$101,697			\$101,697
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$4,000			\$4,000
		PARENT INVOLVEMENT	\$706			\$706
		PSYCHOLOGISTS	\$10,441			\$10,441
		TEACHER ASSISTANTS	\$1,070			\$1,070
	TargetedStudentPopulation Total		\$119,350			\$119,350
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,340			\$118,340
	TIIPG-Tchrs-SRLDP Total		\$118,340			\$118,340
AragonEL Total			\$2,230,264	\$936,754	\$120,347	\$3,287,365
ArletaHighSch	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$400,283	\$400,283
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$400,283	\$400,283
	CampusAides-SpecProgs	CAMPUS AIDES	\$96,004			\$96,004
	CampusAides-SpecProgs Total		\$96,004			\$96,004
	CE-NCLBT1Schools	CLASSIFIED OVERTIME, X & Z TIME		\$1,380		\$1,380
		CLERICAL SUPPORT		\$56,995		\$56,995
		COORDINATORS		\$98,954		\$98,954
		COUNSELORS		\$197,908		\$197,908
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL MATERIALS		\$4,000		\$4,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,620		\$6,620
		TEACHERS		\$468,205		\$468,205
		TRANSPORTATION		\$10,056		\$10,056
	CE-NCLBT1Schools Total			\$845,554		\$845,554
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$16,392		\$16,392
	CE-NCLBT1Sch-ParentInvlmnt Total			\$16,392		\$16,392
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$108,430		\$108,430
	CommonCoreStateStandard-S Total			\$108,430		\$108,430
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$394,792			\$394,792

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ArletaHighSch	GeneralFundSchoolProgram	ATHLETICS	\$30,604			\$30,604
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$34,739			\$34,739
		CLERICAL SUBSTITUTES	\$2,670			\$2,670
		CLERICAL SUPPORT	\$230,786			\$230,786
		COUNSELORS	\$299,995			\$299,995
		CUSTODIAL SUPPLIES	\$12,782			\$12,782
		CUSTODIANS	\$378,479			\$378,479
		FINANCIAL MANAGERS	\$83,602			\$83,602
		GENERAL SUPPLIES	\$1,336			\$1,336
		INSTRUCTIONAL MATERIALS	\$46,690			\$46,690
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$145,640			\$145,640
		TEACHER - LIBRARY MEDIA	\$98,954			\$98,954
		TEACHER ACADEMIC DIFFERENTIALS	\$5,856			\$5,856
		TEACHERS	\$4,118,420			\$4,118,420
	GeneralFundSchoolProgram Total		\$5,915,575			\$5,915,575
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,774		\$10,774
	MandatedCost-CSmith-Schs Total			\$10,774		\$10,774
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$329,904		\$329,904
	ResourceSpecialistProg-Schs Total			\$329,904		\$329,904
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,059		\$1,059
	Spec.DayClasses-IMA-SpecEduc Total			\$1,059		\$1,059
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$436,266		\$436,266
	SpecDayCls-Sal/Transp-Sch Total			\$436,266		\$436,266
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$445,683		\$445,683
	SpecEduc-TempSpEdAssts-Sch Total			\$445,683		\$445,683
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$146,249		\$146,249
	SpEd:MentalHlth-State-Sch Total			\$146,249		\$146,249
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0
	Superintendent-SchDiscretion Total		\$0			\$0
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,938		\$2,938
	T3A-LEP-LimitedEngProfncncy Total			\$2,938		\$2,938
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$128,296			\$128,296
		ADVISORS	\$99,344			\$99,344
		CUSTODIAL OVERTIME & RELIEF	\$4,000			\$4,000
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$79,033			\$79,033
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$11,400			\$11,400
		TEACHERS	\$93,641			\$93,641
	TargetedStudentPopulation Total		\$417,150			\$417,150
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,712			\$6,712
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$6,712			\$6,712
	TSP-PPS	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$128,296			\$128,296
		ADVISORS	\$100,075			\$100,075
		CAMPUS AIDES	\$189,260			\$189,260
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$191,194			\$191,194

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ArletaHighSch	TSP-PPS	CLERICAL SUPPORT	\$113,658			\$113,658
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$104,401			\$104,401
		CUSTODIAL OVERTIME & RELIEF	\$5,000			\$5,000
		DIFFERENTIALS/LONGEVITIES	\$35,477			\$35,477
		INSTRUCTIONAL MATERIALS	\$200,250			\$200,250
		NURSES	\$79,161			\$79,161
		PSYCHOLOGISTS	\$52,201			\$52,201
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$127,440			\$127,440
		TEACHER ASSISTANTS	\$76,972			\$76,972
		TEACHERS	\$561,846			\$561,846
	TSP-PPS Total		\$1,965,231			\$1,965,231
ArletaHighSch Total			\$8,423,285	\$2,423,412	\$400,283	\$11,246,980
ArlingtonHtsEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$74,839		\$74,839
		INDIRECT COST		\$3,742		\$3,742
	AftSchEdu&Safety(ASES)LAB Total			\$78,581		\$78,581
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$112,032	\$112,032
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$112,032	\$112,032
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$31,366		\$31,366
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL AIDES		\$18,737		\$18,737
		INSTRUCTIONAL MATERIALS		\$63,757		\$63,757
		PARENT INVOLVEMENT		\$6,045		\$6,045
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$17,453		\$17,453
		TEACHER ASSISTANTS		\$15,800		\$15,800
		TEACHERS		\$20,856		\$20,856
		TELEPHONE		\$200		\$200
	CE-NCLBT1Schools Total			\$266,170		\$266,170
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,160		\$5,160
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,160		\$5,160
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$8,540		\$8,540
	CommonCoreStateStandard-S Total			\$8,540		\$8,540
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,384			\$140,384
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,066			\$1,066
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,440			\$4,440
		CUSTODIANS	\$127,062			\$127,062

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ArlingtonHtsEL	GeneralFundSchoolProgram	GENERAL SUPPLIES	\$10,183			\$10,183
		INSTRUCTIONAL AIDES	\$18,737			\$18,737
		INSTRUCTIONAL MATERIALS	\$9,024			\$9,024
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$57,393			\$57,393
		TEACHERS	\$2,268,386			\$2,268,386
		TEMPORARY PERSONNEL ACCOUNT	\$13,178			\$13,178
	GeneralFundSchoolProgram Total		\$2,837,724			\$2,837,724
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,825		\$3,825
	MandatedCost-CSmith-Schs Total			\$3,825		\$3,825
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$13,465			\$13,465
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$13,465			\$13,465
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$75,739		\$75,739
	ResourceSpecialistProg-Schs Total			\$75,739		\$75,739
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$459		\$459
	Spec.DayClasses-IMA-SpecEduc Total			\$459		\$459
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$239,663		\$239,663
	SpecDayClss-Sal/Transp-Sch Total			\$239,663		\$239,663
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$247,500		\$247,500
	SpecEduc-TempSpEdAssts-Sch Total			\$247,500		\$247,500
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$95,674		\$95,674
	SpEd:IDEABasicLocAsstEnt Total			\$95,674		\$95,674
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$4,502		\$4,502
	T3A-LEP-LimitedEngProfrcncy Total			\$4,502		\$4,502
	TargetedStudentPopulation	ADVISORS	\$55,389			\$55,389
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$2,005			\$2,005
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL AIDES	\$7,557			\$7,557
		INSTRUCTIONAL MATERIALS	\$10,795			\$10,795
		PARENT INVOLVEMENT	\$5,685			\$5,685
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$4,303			\$4,303
		TEACHER ASSISTANTS	\$68,415			\$68,415
	TargetedStudentPopulation Total		\$146,300			\$146,300
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$93,448			\$93,448
	TIIPG-Tchrs-SRLDP Total		\$93,448			\$93,448
ArlingtonHtsEL Total			\$3,174,092	\$1,108,770	\$112,032	\$4,394,894
ArmintaEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$98,734		\$98,734
		INDIRECT COST		\$4,937		\$4,937
	AftSchEdu&Safety(ASES)LAB Total			\$103,671		\$103,671
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$17,356		\$17,356
		INDIRECT COST		\$913		\$913
	AftSchEdu&Safety(ASES)-LABS Total			\$18,269		\$18,269
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,153		\$2,153

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ArmintaEL	AftSchEdu&SafetyLAB-ADM Total			\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADMSPL	AFTERSCHOOL PROGRAMS		\$897		\$897
	AftSchEdu&SafetyLAB-ADMSPL Total			\$897		\$897
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$199,161	\$199,161
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$199,161	\$199,161
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	COORDINATORS		\$98,954		\$98,954
		INSTRUCTIONAL MATERIALS		\$9,118		\$9,118
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,282		\$7,282
		TEACHER ASSISTANTS		\$64,135		\$64,135
		TEACHERS		\$98,954		\$98,954
		TRANSPORTATION		\$4,440		\$4,440
	CE-NCLBT1Schools Total			\$282,883		\$282,883
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,484		\$5,484
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,484		\$5,484
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$31,780		\$31,780
	CommonCoreStateStandard-S Total			\$31,780		\$31,780
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,475			\$141,475
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$971			\$971
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,037			\$4,037
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$9,231			\$9,231
		INSTRUCTIONAL MATERIALS	\$7,984			\$7,984
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$66,200			\$66,200
		TEACHERS	\$1,928,351			\$1,928,351
		TEMPORARY PERSONNEL ACCOUNT	\$11,946			\$11,946
	GeneralFundSchoolProgram Total		\$2,503,856			\$2,503,856
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,419		\$5,419
	MandatedCost-CSmith-Schs Total			\$5,419		\$5,419
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$78,031		\$78,031
	ResourceSpecialistProg-Schs Total			\$78,031		\$78,031
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$612		\$612
	Spec.DayClasses-IMA-SpecEduc Total			\$612		\$612
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$269,285		\$269,285
	SpecDayClss-Sal/Transp-Sch Total			\$269,285		\$269,285
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$290,617		\$290,617
	SpecEduc-TempSpEdAssts-Sch Total			\$290,617		\$290,617
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,711		\$1,711
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,322		\$1,322
	T3A-LEP-LimitedEngProfncny Total			\$3,033		\$3,033
	TargetedStudentPopulation	ADVISORS	\$99,698			\$99,698
		CAMPUS AIDES	\$300			\$300
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$7,528			\$7,528

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ArmintaEL	TargetedStudentPopulation	CLERICAL SUPPORT	\$1,200			\$1,200
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$3,128			\$3,128
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$3,310			\$3,310
	TargetedStudentPopulation Total		\$116,600			\$116,600
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$109,209			\$109,209
	TIIPG-Tchrs-SRLDP Total		\$109,209			\$109,209
ArmintaEL Total			\$2,751,695	\$1,092,134	\$199,161	\$4,042,990
ArmintaStEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,018,641	\$1,018,641
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,018,641	\$1,018,641
	ChildDevFd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpPERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$9,100	\$9,100
	ChildDev-OtherExp-Ctrs Total				\$9,100	\$9,100
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$638		\$638
	MandatedCost-CSmith-Schs Total			\$638		\$638
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$95,494		\$95,494
	SpecEd-PreschExpansion-Sch Total			\$144,994		\$144,994
ArmintaStEEC Total				\$145,782	\$1,086,844	\$1,232,626
ArroyoSecoMuseumS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$57,830			\$57,830
	CampusAides-SpecProgs Total		\$57,830			\$57,830
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,045		\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,463		\$19,463
		CLASSIFIED OVERTIME, X & Z TIME		\$300		\$300
		COACHES INSTRUCTIONAL		\$102,155		\$102,155
		CUSTODIAL OVERTIME & RELIEF		\$300		\$300
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$21,327		\$21,327
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$16,501		\$16,501
		TEACHER ASSISTANTS		\$32,671		\$32,671
	CE-NCLBT1Schools Total			\$263,075		\$263,075
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$5,100		\$5,100
	CE-NCLBT1Sch-ParentInvlmt Total			\$5,100		\$5,100
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$34,108		\$34,108
	CommonCoreStateStandard-S Total			\$34,108		\$34,108
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,738			\$143,738
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$1,009			\$1,009
		CLERICAL SUPPORT	\$126,831			\$126,831
		COUNSELING TIME (REGISTRATION)	\$1,406			\$1,406
		COUNSELORS	\$56,315			\$56,315

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ArroyoSecoMuseumS	GeneralFundSchoolProgram	FINANCIAL MANAGERS	\$18,410			\$18,410
		GENERAL SUPPLIES	\$8,874			\$8,874
		INSTRUCTIONAL MATERIALS	\$8,848			\$8,848
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,510			\$69,510
		TEACHER ACADEMIC DIFFERENTIALS	\$558			\$558
		TEACHERS	\$1,999,387			\$1,999,387
		TEMPORARY PERSONNEL ACCOUNT	\$10,740			\$10,740
	GeneralFundSchoolProgram Total		\$2,492,866			\$2,492,866
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,124		\$3,124
	MandatedCost-CSmith-Schs Total			\$3,124		\$3,124
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$85,440		\$85,440
	ResourceSpecialistProg-Schs Total			\$85,440		\$85,440
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$99,000		\$99,000
	SpecEduc-TempSpEdAssts-Sch Total			\$99,000		\$99,000
	T3A-LEP-LimitedEngProfcncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,323		\$1,323
		TEACHER ASSISTANTS		\$24		\$24
	T3A-LEP-LimitedEngProfcncy Total			\$1,347		\$1,347
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$7,446			\$7,446
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$12,909			\$12,909
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$8,567			\$8,567
	TargetedStudentPopulation Total		\$78,400			\$78,400
	TIIPG-AlterSch-CustodianSch-	CUSTODIANS	\$127,062			\$127,062
	TIIPG-AlterSch-CustodianSch- Total		\$127,062			\$127,062
	TIIPG-Magnet-Sal/Ben/Trasp	MAGNET SCHOOLS RESOURCES	\$119,613			\$119,613
	TIIPG-Magnet-Sal/Ben/Trasp Total		\$119,613			\$119,613
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$25,000			\$25,000
	TIIPG-Magnet-Schs Total		\$25,000			\$25,000
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$8,874			\$8,874
	TIIPG-Magnet-Schs-Discretionar Total		\$8,874			\$8,874
ArroyoSecoMuseumS Total			\$2,909,645	\$491,207	\$120,347	\$3,521,199
AscotEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$268,935	\$268,935
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$268,935	\$268,935
	CampusAides-SpecProgs	CAMPUS AIDES	\$42,060			\$42,060
	CampusAides-SpecProgs Total		\$42,060			\$42,060
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$72,965		\$72,965
		COORDINATORS		\$197,908		\$197,908
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		NURSES		\$79,161		\$79,161
		PSYCHIATRIC SOCIAL WORKERS		\$20,880		\$20,880
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$14,505		\$14,505
		TEACHER ASSISTANTS		\$74,830		\$74,830
	CE-NCLBT1Schools Total			\$502,009		\$502,009

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
AscotEL	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$9,732		\$9,732
	CE-NCLBT1Sch-ParentInvlmnt Total			\$9,732		\$9,732
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$64,610		\$64,610
	CommonCoreStateStandard-S Total			\$64,610		\$64,610
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,475			\$141,475
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,719			\$1,719
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$6,160			\$6,160
		CUSTODIANS	\$165,710			\$165,710
		GENERAL SUPPLIES	\$15,334			\$15,334
		INSTRUCTIONAL MATERIALS	\$14,064			\$14,064
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$115,850			\$115,850
		TEACHERS	\$3,373,402			\$3,373,402
		TEMPORARY PERSONNEL ACCOUNT	\$19,844			\$19,844
	GeneralFundSchoolProgram Total		\$4,096,258			\$4,096,258
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,889		\$3,889
	MandatedCost-CSmith-Schs Total			\$3,889		\$3,889
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,343		\$102,343
	ResourceSpecialistProg-Schs Total			\$102,343		\$102,343
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$268		\$268
	Spec.DayClasses-IMA-SpecEduc Total			\$268		\$268
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$281,301		\$281,301
	SpecDayClss-Sal/Transp-Sch Total			\$281,301		\$281,301
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$181,908		\$181,908
	SpecEduc-TempSpEdAssts-Sch Total			\$181,908		\$181,908
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$4,868		\$4,868
		INSTRUCTIONAL MATERIALS		\$2,000		\$2,000
	T3A-LEP-LimitedEngProfncny Total			\$6,868		\$6,868
	TargetedStudentPopulation	ADVISORS	\$100,075			\$100,075
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$21,450			\$21,450
		CLERICAL SUPPORT	\$805			\$805
		CUSTODIAL OVERTIME & RELIEF	\$500			\$500
		INSTRUCTIONAL MATERIALS	\$14,505			\$14,505
		LIBRARY AIDES	\$11,470			\$11,470
		PARENT INVOLVEMENT	\$2,710			\$2,710
		TEACHER ASSISTANTS	\$73,485			\$73,485
	TargetedStudentPopulation Total		\$225,000			\$225,000
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000			\$2,000
	TIIPG-SRLDP-IMA Total		\$2,000			\$2,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$219,243			\$219,243
	TIIPG-Tchrs-SRLDP Total		\$219,243			\$219,243

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
AscotEL Total			\$4,607,506	\$1,234,270	\$268,935	\$6,110,711
AspireFirestoneAca	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$201,235	\$201,235
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$201,235	\$201,235
AspireFirestoneAca Total					\$201,235	\$201,235
AspireJuanitaTate	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$176,071	\$176,071
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$176,071	\$176,071
AspireJuanitaTate Total					\$176,071	\$176,071
AtwaterEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$81,151		\$81,151
		INDIRECT COST		\$4,058		\$4,058
	AftSchEdu&Safety(ASES)LAB Total			\$85,209		\$85,209
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		COORDINATORS		\$98,954		\$98,954
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,576		-\$8,576
		INSTRUCTIONAL AIDES		\$3,779		\$3,779
		INSTRUCTIONAL MATERIALS		\$5,965		\$5,965
	CE-NCLBT1Schools Total			\$160,321		\$160,321
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,108		\$3,108
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,108		\$3,108
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$24,570		\$24,570
	CommonCoreStateStandard-S Total			\$24,570		\$24,570
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,087			\$120,087
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,456			\$3,456
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$11,030			\$11,030
		INSTRUCTIONAL MATERIALS	\$4,960			\$4,960
		NURSES	\$19,790			\$19,790
		PARENT INVOLVEMENT	\$8,527			\$8,527
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$30,081			\$30,081
		TEACHERS	\$1,231,015			\$1,231,015
		TEMPORARY PERSONNEL ACCOUNT	\$7,788			\$7,788
	GeneralFundSchoolProgram Total		\$1,712,779			\$1,712,779
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,184		\$6,184
	MandatedCost-CSmith-Schs Total			\$6,184		\$6,184
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$73,229		\$73,229
	ResourceSpecialistProg-Schs Total			\$73,229		\$73,229
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$765		\$765
	Spec.DayClasses-IMA-SpecEduc Total			\$765		\$765
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$236,675		\$236,675
	SpecDayClss-Sal/Transp-Sch Total			\$236,675		\$236,675

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
AtwaterEL	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,697		\$101,697
	SpecEd-PreschExpansion-Sch Total			\$151,197		\$151,197
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$545,031		\$545,031
	SpecEduc-TempSpEdAssts-Sch Total			\$545,031		\$545,031
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$199,075		\$199,075
	SpEd:MentalHlth-State-Sch Total			\$199,075		\$199,075
	T3A-LEP-LimitedEngProfncncy	TEACHER ASSISTANTS		\$1,510		\$1,510
	T3A-LEP-LimitedEngProfncncy Total			\$1,510		\$1,510
	TargetedStudentPopulation	ADVISORS	\$54,650			\$54,650
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL AIDES	\$3,779			\$3,779
		INSTRUCTIONAL MATERIALS	\$4,640			\$4,640
		TEACHER ASSISTANTS	\$21,380			\$21,380
	TargetedStudentPopulation Total		\$76,600			\$76,600
AtwaterEL Total			\$1,810,409	\$1,537,989	\$81,590	\$3,429,988
AudubonG/HAMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$199			\$199
		GENERAL SUPPLIES	\$1,785			\$1,785
		INSTRUCTIONAL MATERIALS	\$1,968			\$1,968
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$13,240			\$13,240
		TEACHERS	\$406,788			\$406,788
	GeneralFundSchoolProgram Total		\$423,980			\$423,980
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$192
	MandatedCost-CSmith-Schs Total			\$192		\$192
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,430			\$62,430
	TIIPG-Magnet-Schs Total		\$62,430			\$62,430
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$1,785			\$1,785
	TIIPG-Magnet-Schs-Discretionar Total		\$1,785			\$1,785
AudubonG/HAMag Total			\$488,195	\$192		\$488,387
AudubonMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,303			\$15,303
	AcceleratedAcademicLiteracy Total		\$15,303			\$15,303
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$329,052	\$329,052
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$329,052	\$329,052
	CampusAides-SpecProgs	CAMPUS AIDES	\$142,388			\$142,388
	CampusAides-SpecProgs Total		\$142,388			\$142,388
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,017		\$6,017
		CLASSIFIED OVERTIME, X & Z TIME		\$6,500		\$6,500
		COACHES INSTRUCTIONAL		\$102,155		\$102,155
		COORDINATORS		\$98,954		\$98,954
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		CUSTODIAL SUPPLIES		\$300		\$300
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$23,095		\$23,095
		LIBRARY AIDES		\$43,232		\$43,232

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
AudubonMS	CE-NCLBT1Schools	TEACHER ASSISTANTS		\$41,481		\$41,481
		TRANSPORTATION		\$3,700		\$3,700
	CE-NCLBT1Schools Total			\$380,066		\$380,066
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,368		\$7,368
	CE-NCLBT1Sch-ParentInvlmnt Total			\$7,368		\$7,368
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$40		\$40
	CommonCoreStateStandard-S Total			\$40		\$40
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,475			\$141,475
		CLERICAL SUBSTITUTES	\$862			\$862
		CLERICAL SUPPORT	\$126,831			\$126,831
		COUNSELING TIME (REGISTRATION)	\$4,501			\$4,501
		COUNSELORS	\$98,954			\$98,954
		CUSTODIAL SUPPLIES	\$9,356			\$9,356
		CUSTODIANS	\$331,245			\$331,245
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$9,571			\$9,571
		INSTRUCTIONAL MATERIALS	\$8,768			\$8,768
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$52,960			\$52,960
		TEACHER ACADEMIC DIFFERENTIALS	\$2,004			\$2,004
		TEACHERS	\$1,434,640			\$1,434,640
		TEMPORARY PERSONNEL ACCOUNT	\$10,688			\$10,688
	GeneralFundSchoolProgram Total		\$2,296,816			\$2,296,816
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$9,244		\$9,244
	MandatedCost-CSmith-Schs Total			\$9,244		\$9,244
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$267,070		\$267,070
	ResourceSpecialistProg-Schs Total			\$267,070		\$267,070
	SB1133-QualityEducationIn	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$0		\$0
		CAMPUS AIDES		\$0		\$0
		CLERICAL SUPPORT		\$0		\$0
		COUNSELORS		\$98,954		\$98,954
		INSTRUCTIONAL MATERIALS		\$37,742		\$37,742
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,612		\$6,612
		TEACHERS		\$478,831		\$478,831
	SB1133-QualityEducationIn Total			\$622,139		\$622,139
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,288		\$1,288
	Spec.DayClasses-IMA-SpecEduc Total			\$1,288		\$1,288
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$791,883		\$791,883
	SpecDayCls-Sal/Transp-Sch Total			\$791,883		\$791,883
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$736,660		\$736,660
	SpecEduc-TempSpEdAssts-Sch Total			\$736,660		\$736,660
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$140,388		\$140,388
	SpEd:IDEABasicLocAsstEnt Total			\$140,388		\$140,388
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$669		\$669
		INSTRUCTIONAL MATERIALS		\$379		\$379
	T3A-LEP-LimitedEngProfncny Total			\$1,048		\$1,048
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$6,685			\$6,685
		CLERICAL SUPPORT	\$3,005			\$3,005

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
AudubonMS	TargetedStudentPopulation	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$16,130			\$16,130
		PARENT INVOLVEMENT	\$6,225			\$6,225
		TEACHER ASSISTANTS	\$12,827			\$12,827
		TEACHERS	\$58,045			\$58,045
	TargetedStudentPopulation Total		\$94,350			\$94,350
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$13,424			\$13,424
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$13,424			\$13,424
AudubonMS Total			\$2,562,281	\$2,957,194	\$329,052	\$5,848,527
AuroraElemSchool	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$73,512		\$73,512
		INDIRECT COST		\$3,676		\$3,676
	AftSchEdu&Safety(ASES)LAB Total			\$77,188		\$77,188
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$110,619	\$110,619
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$110,619	\$110,619
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$98,954		\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$41,074		\$41,074
		INSTRUCTIONAL MATERIALS		\$5,117		\$5,117
		NURSES		\$39,580		\$39,580
		PSYCHIATRIC SOCIAL WORKERS		\$20,880		\$20,880
		PSYCHOLOGISTS		\$10,441		\$10,441
		TEACHER ASSISTANTS		\$70,551		\$70,551
	CE-NCLBT1Schools Total			\$286,597		\$286,597
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,556		\$5,556
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,556		\$5,556
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$34,440		\$34,440
	CommonCoreStateStandard-S Total			\$34,440		\$34,440
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$874			\$874
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,992			\$3,992
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$7,922			\$7,922
		INSTRUCTIONAL MATERIALS	\$7,248			\$7,248
		LIBRARY AIDES	\$0			\$0
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,890			\$62,890
		TEACHER ASSISTANTS	\$0			\$0
		TEACHERS	\$1,850,406			\$1,850,406
		TEMPORARY PERSONNEL ACCOUNT	\$10,252			\$10,252
	GeneralFundSchoolProgram Total		\$2,393,351			\$2,393,351
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,315		\$3,315
	MandatedCost-CSmith-Schs Total			\$3,315		\$3,315
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,430		\$100,430

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
AuroraElemSchool	ResourceSpecialistProg-Schs Total			\$100,430		\$100,430
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$179		\$179
	Spec.DayClasses-IMA-SpecEduc Total			\$179		\$179
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$184,114		\$184,114
	SpecDayClss-Sal/Transp-Sch Total			\$184,114		\$184,114
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$191,348		\$191,348
	SpecEduc-TempSpEdAssts-Sch Total			\$191,348		\$191,348
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$3,169		\$3,169
	T3A-LEP-LimitedEngProfncncy Total			\$3,169		\$3,169
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$15,954			\$15,954
		CLERICAL SUPPORT	\$2,500			\$2,500
		INSTRUCTIONAL MATERIALS	\$23,687			\$23,687
		PARENT INVOLVEMENT	\$5,813			\$5,813
		PSYCHIATRIC SOCIAL WORKERS	\$62,640			\$62,640
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$8,000			\$8,000
		TEACHER ASSISTANTS	\$1,189			\$1,189
		TEACHERS	\$16,517			\$16,517
		TEMPORARY PERSONNEL ACCOUNT	\$8,000			\$8,000
	TargetedStudentPopulation Total		\$144,300			\$144,300
AuroraElemSchool Total			\$2,558,681	\$887,951	\$110,619	\$3,557,251
AvalonGardensEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$13,984		\$13,984
		CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,000
		CUSTODIAL SUPPLIES		\$200		\$200
		INSTRUCTIONAL MATERIALS		\$13,181		\$13,181
		PARENT INVOLVEMENT		\$11,500		\$11,500
		PSYCHIATRIC SOCIAL WORKERS		\$41,435		\$41,435
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,000		\$6,000
		TEACHER ASSISTANTS		\$51,308		\$51,308
		TEACHERS		\$4,000		\$4,000
	CE-NCLBT1Schools Total			\$143,608		\$143,608
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,784		\$2,784
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,784		\$2,784
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,969			\$131,969
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$429			\$429
		CLERICAL SUPPORT	\$121,844			\$121,844
		CUSTODIAL SUPPLIES	\$3,197			\$3,197
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$4,947			\$4,947
		INSTRUCTIONAL MATERIALS	\$3,616			\$3,616
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$33,100			\$33,100
		TEACHERS	\$905,778			\$905,778
		TEMPORARY PERSONNEL ACCOUNT	\$6,402			\$6,402

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
AvalonGardensEL	GeneralFundSchoolProgram Total		\$1,382,452			\$1,382,452
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,248		\$6,248
	MandatedCost-CSmith-Schs Total			\$6,248		\$6,248
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,767		\$88,767
	ResourceSpecialistProg-Schs Total			\$88,767		\$88,767
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$995		\$995
	Spec.DayClasses-IMA-SpecEduc Total			\$995		\$995
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$657,233		\$657,233
	SpecDayClss-Sal/Transp-Sch Total			\$657,233		\$657,233
	SpecEd-PreschExpansion-Sch	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$225,456		\$225,456
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$106,071		\$106,071
	SpecEd-PreschExpansion-Sch Total			\$331,527		\$331,527
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$170,943		\$170,943
	SpecEduc-TempSpEdAssts-Sch Total			\$170,943		\$170,943
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$1,027,845		\$1,027,845
	SpEd:IDEABasicLocAsstEnt Total			\$1,027,845		\$1,027,845
	SupporttoSpEdSchool	LIBRARY AIDES	\$11,470			\$11,470
	SupporttoSpEdSchool Total		\$11,470			\$11,470
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$708		\$708
	T3A-LEP-LimitedEngProfncny Total			\$708		\$708
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$2,992			\$2,992
		INSTRUCTIONAL MATERIALS	\$51,748			\$51,748
		PARENT INVOLVEMENT	\$3,200			\$3,200
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$3,310			\$3,310
	TargetedStudentPopulation Total		\$61,250			\$61,250
AvalonGardensEL Total			\$1,486,485	\$2,430,658	\$81,590	\$3,998,733
AvalonHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,103			\$19,103
	6-12Counselors-Sal Total		\$19,103			\$19,103
	CE-NCLBT1Schools	OPTIONS PROGRAM		\$39,616		\$39,616
	CE-NCLBT1Schools Total			\$39,616		\$39,616
	CE-NCLBT1Sch-ParentInvlmnt	OPTIONS PROGRAM		\$768		\$768
	CE-NCLBT1Sch-ParentInvlmnt Total			\$768		\$768
	CommonCoreStateStandard-S	OPTIONS PROGRAM		\$8,120		\$8,120
	CommonCoreStateStandard-S Total			\$8,120		\$8,120
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$694,026			\$694,026
	Cont.Schs-Sal/Ben/Trans-Schs Total		\$694,026			\$694,026
	ContSchs-Supplies-Schs	OPTIONS PROGRAM	\$3,695			\$3,695
	ContSchs-Supplies-Schs Total		\$3,695			\$3,695
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM	\$14,807			\$14,807
	Custodians-PerPupil-ContESc Total		\$14,807			\$14,807
	MandatedCost-CSmith-Schs	SPED-OPTIONS		\$255		\$255
	MandatedCost-CSmith-Schs Total			\$255		\$255
	OperMtl-ContinSchs	OPTIONS PROGRAM	\$985			\$985
	OperMtl-ContinSchs Total		\$985			\$985
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$680			\$680
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$680			\$680
	T3A-LEP-LimitedEngProfncny	OPTIONS PROGRAM		\$232		\$232

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
AvalonHS	T3A-LEP-LimitedEngProfncncy Total			\$232		\$232
	TargetedStudentPopulation	OPTIONS PROGRAM	\$20,250			\$20,250
	TargetedStudentPopulation Total		\$20,250			\$20,250
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$47			\$47
	TPA-Opp&ContSchs Total		\$47			\$47
	Utilities-PerPupilSc-ContEd	OPTIONS PROGRAM	\$9,139			\$9,139
	Utilities-PerPupilSc-ContEd Total		\$9,139			\$9,139
AvalonHS Total			\$762,732	\$48,991		\$811,723
BACISBusiness&Tech	GeneralFundSchoolProgram	GENERAL SUPPLIES	\$2,975			\$2,975
		INSTRUCTIONAL MATERIALS	\$3,850			\$3,850
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$19,860			\$19,860
		TEACHERS	\$564,235			\$564,235
	GeneralFundSchoolProgram Total		\$590,920			\$590,920
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$45,390			\$45,390
	TIIPG-Magnet-Schs Total		\$45,390			\$45,390
TIIPG-Magnet-Schs-Discretionar	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,975			\$2,975
	TIIPG-Magnet-Schs-Discretionar Total		\$2,975			\$2,975
			\$639,285			\$639,285
BACISBusiness&Tech Total					\$639,285	
BalboaG/HAMag	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,119			\$138,119
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,461			\$1,461
		CLERICAL SUPPORT	\$114,268			\$114,268
		CUSTODIAL SUPPLIES	\$2,084			\$2,084
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$1,900			\$1,900
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$89,370			\$89,370
		TEACHER ASSISTANTS	\$25,664			\$25,664
		TEACHERS	\$2,649,051			\$2,649,051
		TEMPORARY PERSONNEL ACCOUNT	\$16,456			\$16,456
	GeneralFundSchoolProgram Total		\$3,228,641			\$3,228,641
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$1,275	\$1,275
	MandatedCost-CSmith-Schs Total				\$1,275	\$1,275
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,827			\$12,827
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,827			\$12,827
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$13	\$13
	Spec.DayClasses-IMA-SpecEduc Total				\$13	\$13
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS			\$49,500	\$49,500
SpecEduc-TempSpEdAssts-Sch Total				\$49,500	\$49,500	
Superintendent-SchDiscretionar	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$326,976			\$326,976	
Superintendent-SchDiscretionar Total		\$326,976			\$326,976	
T3A-LEP-LimitedEngProfncncy	TEACHER ASSISTANTS			\$82	\$82	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BalboaG/HAMag	T3A-LEP-LimitedEngProfncncy Total			\$82		\$82
	TargetedStudentPopulation	INSTRUCTIONAL MATERIALS	\$23,100			\$23,100
	TargetedStudentPopulation Total		\$23,100			\$23,100
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$110,181			\$110,181
	TIIPG-Magnet-Schs Total		\$110,181			\$110,181
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$12,716			\$12,716
TIIPG-Magnet-Schs-Discretionar Total		\$12,716			\$12,716	
BalboaG/HAMag Total			\$3,773,651	\$50,870	\$81,590	\$3,906,111
BaldwinHillsEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$82,734		\$82,734
		INDIRECT COST		\$4,137		\$4,137
	AftSchEdu&Safety(ASES)LAB Total			\$86,871		\$86,871
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$5,427		\$5,427
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,760		\$41,760
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$4,474		\$4,474
		PARENT INVOLVEMENT		\$5,962		\$5,962
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,958		\$5,958
		TEACHER ASSISTANTS		\$25,664		\$25,664
	CE-NCLBT1Schools Total			\$160,321		\$160,321
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,108		\$3,108
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,108		\$3,108
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$12,286		\$12,286
	CommonCoreStateStandard-S Total			\$12,286		\$12,286
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$122,421			\$122,421
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$382			\$382
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,632			\$3,632
		CUSTODIANS	\$117,243			\$117,243
		GENERAL SUPPLIES	\$2,876			\$2,876
		INSTRUCTIONAL MATERIALS	\$4,328			\$4,328
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$29,790			\$29,790
		TEACHERS	\$875,725			\$875,725
		TEMPORARY PERSONNEL ACCOUNT	\$8,536			\$8,536
	GeneralFundSchoolProgram Total		\$1,352,804			\$1,352,804
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,742		\$2,742
	MandatedCost-CSmith-Schs Total			\$2,742		\$2,742
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$35,396			\$35,396
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$35,396			\$35,396

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BaldwinHillsEL	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$104,597		\$104,597
	ResourceSpecialistProg-Schs Total			\$104,597		\$104,597
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$268		\$268
	Spec.DayClasses-IMA-SpecEduc Total			\$268		\$268
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$175,232		\$175,232
	SpecDayClss-Sal/Transp-Sch Total			\$175,232		\$175,232
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$199,514		\$199,514
	SpecEduc-TempSpEdAssts-Sch Total			\$199,514		\$199,514
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$93,945		\$93,945
	SpEd:IDEABasicLocAsstEnt Total			\$93,945		\$93,945
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$164		\$164
	T3A-LEP-LimitedEngProfncncy Total			\$164		\$164
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$16,018			\$16,018
		CLERICAL SUPPORT	\$500			\$500
		CUSTODIAL OVERTIME & RELIEF	\$500			\$500
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$6,361			\$6,361
		LIBRARY AIDES	\$11,470			\$11,470
		PARENT INVOLVEMENT	\$3,888			\$3,888
		TEACHER ASSISTANTS	\$13,327			\$13,327
	TargetedStudentPopulation Total		\$53,500			\$53,500
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$101,844			\$101,844
	TIIPG-Tchrs-SRLDP Total		\$101,844			\$101,844
BaldwinHillsEL Total			\$1,566,017	\$840,663	\$81,590	\$2,488,270
BaldwinHillsG/HAMg	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$305			\$305
		GENERAL SUPPLIES	\$2,720			\$2,720
		INSTRUCTIONAL MATERIALS	\$2,560			\$2,560
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$23,170			\$23,170
		TEACHERS	\$684,919			\$684,919
	GeneralFundSchoolProgram Total		\$713,674			\$713,674
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$192
	MandatedCost-CSmith-Schs Total			\$192		\$192
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$63,239			\$63,239
	TIIPG-Magnet-Schs Total		\$63,239			\$63,239
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,720			\$2,720
	TIIPG-Magnet-Schs-Discretionar Total		\$2,720			\$2,720
BaldwinHillsG/HAMg Total			\$779,633	\$192		\$779,825
BancroftMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$275,841	\$275,841
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$275,841	\$275,841
	CampusAides-SpecProgs	CAMPUS AIDES	\$57,830			\$57,830
	CampusAides-SpecProgs Total		\$57,830			\$57,830
	CE-NCLBT1Schools	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		INSTRUCTIONAL AIDES		\$39,772		\$39,772
		INSTRUCTIONAL MATERIALS		\$3,036		\$3,036
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,972		\$3,972
		TEACHER - LIBRARY MEDIA		\$98,954		\$98,954
		TEACHERS		\$280,923		\$280,923

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BancroftMS	CE-NCLBT1Schools Total			\$447,537		\$447,537
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$8,676		\$8,676
	CE-NCLBT1Sch-ParentInvlmt Total			\$8,676		\$8,676
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$275,534			\$275,534
		CLERICAL SUBSTITUTES	\$662			\$662
		CLERICAL SUPPORT	\$159,066			\$159,066
		COUNSELING TIME (REGISTRATION)	\$3,523			\$3,523
		COUNSELORS	\$202,127			\$202,127
		CUSTODIAL SUPPLIES	\$8,103			\$8,103
		CUSTODIANS	\$255,721			\$255,721
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$2,500			\$2,500
		INSTRUCTIONAL MATERIALS	\$14,054			\$14,054
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$39,720			\$39,720
		TEACHER ACADEMIC DIFFERENTIALS	\$2,466			\$2,466
		TEACHER ASSISTANTS	\$12,827			\$12,827
		TEACHERS	\$1,080,427			\$1,080,427
		TEMPORARY PERSONNEL ACCOUNT	\$9,440			\$9,440
	GeneralFundSchoolProgram Total		\$2,131,131			\$2,131,131
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,654		\$4,654
	MandatedCost-CSmith-Schs Total			\$4,654		\$4,654
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$179,654		\$179,654
	ResourceSpecialistProg-Schs Total			\$179,654		\$179,654
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$536		\$536
	Spec.DayClasses-IMA-SpecEduc Total			\$536		\$536
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$368,922		\$368,922
	SpecDayClss-Sal/Transp-Sch Total			\$368,922		\$368,922
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$444,243		\$444,243
	SpecEduc-TempSpEdAssts-Sch Total			\$444,243		\$444,243
	SpEd:IDEABasicLocAsstEnt	SPED-DEAF AND HARD OF HEARING		\$290,571		\$290,571
	SpEd:IDEABasicLocAsstEnt Total			\$290,571		\$290,571
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,469		\$1,469
	T3A-LEP-LimitedEngProfncny Total			\$1,469		\$1,469
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$38,446			\$38,446
		COACHES INSTRUCTIONAL	\$101,697			\$101,697
		INSTRUCTIONAL MATERIALS	\$13,260			\$13,260
		NURSES	\$19,791			\$19,791
		PARENT INVOLVEMENT	\$6,826			\$6,826
		TEACHERS	\$32,080			\$32,080
	TargetedStudentPopulation Total		\$212,100			\$212,100
BancroftMS Total			\$2,401,061	\$1,746,262	\$275,841	\$4,423,164
BancroftPerArtMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$807			\$807
		GENERAL SUPPLIES	\$10,000			\$10,000
		INSTRUCTIONAL MATERIALS	\$5,143			\$5,143
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$49,650			\$49,650
		TEACHERS	\$1,396,191			\$1,396,191
	GeneralFundSchoolProgram Total		\$1,461,791			\$1,461,791

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BancroftPerArtMag	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,124		\$3,124
	MandatedCost-CSmith-Schs Total			\$3,124		\$3,124
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$179		\$179
	Spec.DayClasses-IMA-SpecEduc Total			\$179		\$179
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$92,570			\$92,570
	TIIPG-Magnet-Schs Total		\$92,570			\$92,570
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$7,259			\$7,259
	TIIPG-Magnet-Schs-Discretionar Total		\$7,259			\$7,259
BancroftPerArtMag Total			\$1,561,620	\$3,303		\$1,564,923
BandiniEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$70,858		\$70,858
		INDIRECT COST		\$3,543		\$3,543
	AftSchEdu&Safety(ASES)LAB Total			\$74,401		\$74,401
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$89,905	\$89,905
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$89,905	\$89,905
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$14,862		\$14,862
		COORDINATORS		\$98,954		\$98,954
		INSTRUCTIONAL MATERIALS		\$11,463		\$11,463
		PARENT INVOLVEMENT		\$3,276		\$3,276
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,305		\$3,305
		TEACHER ASSISTANTS		\$51,318		\$51,318
		TEACHERS		\$5,617		\$5,617
	CE-NCLBT1Schools Total			\$188,795		\$188,795
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,660		\$3,660
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,660		\$3,660
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$137,098			\$137,098
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$636			\$636
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,517			\$3,517
		CUSTODIANS	\$121,689			\$121,689
		GENERAL SUPPLIES	\$5,984			\$5,984
		INSTRUCTIONAL MATERIALS	\$5,280			\$5,280
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,030			\$43,030
		TEACHERS	\$1,255,286			\$1,255,286
		TEMPORARY PERSONNEL ACCOUNT	\$7,744			\$7,744
	GeneralFundSchoolProgram Total		\$1,749,037			\$1,749,037
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,933		\$2,933
	MandatedCost-CSmith-Schs Total			\$2,933		\$2,933
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$332		\$332
	Spec.DayClasses-IMA-SpecEduc Total			\$332		\$332
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$202,127		\$202,127

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BandiniEL	SpecDayCls-Sal/Transp-Sch Total			\$202,127		\$202,127
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$188,291		\$188,291
	SpecEduc-TempSpEdAssts-Sch Total			\$188,291		\$188,291
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0
	Superintendent-SchDiscretion Total		\$0			\$0
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,347		\$1,347
	T3A-LEP-LimitedEngProfrcncy Total			\$1,347		\$1,347
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$1,200			\$1,200
		CLERICAL SUPPORT	\$34,023			\$34,023
		INSTRUCTIONAL AIDES	\$10,515			\$10,515
		INSTRUCTIONAL MATERIALS	\$11,206			\$11,206
		PARENT INVOLVEMENT	\$3,276			\$3,276
		PSYCHIATRIC SOCIAL WORKERS	\$20,880			\$20,880
	TargetedStudentPopulation Total		\$81,100			\$81,100
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$114,774			\$114,774
	TIIPG-Tchrs-SRLDP Total		\$114,774			\$114,774
BandiniEL Total			\$1,966,941	\$765,198	\$89,905	\$2,822,044
BannekerSpEdCtr	6-12Counselors-Sal	COUNSELORS	\$0			\$0
	6-12Counselors-Sal Total		\$0			\$0
	B/S-Cal/OSHA-Bloodborne-SpEd	SPED-IMA-EQUIP-MATERIAL		\$18,000		\$18,000
	B/S-Cal/OSHA-Bloodborne-SpEd Total			\$18,000		\$18,000
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$136,794	\$136,794
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$136,794	\$136,794
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$13,002		\$13,002
		CLERICAL SUPPORT		\$27,415		\$27,415
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,000		\$12,000
	CE-NCLBT1Schools Total			\$53,853		\$53,853
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,044		\$1,044
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,044		\$1,044
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$14,490		\$14,490
	CommonCoreStateStandard-S Total			\$14,490		\$14,490
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$13,515		\$13,515
	MandatedCost-CSmith-Schs Total			\$13,515		\$13,515
	PrinAsstPrin/Dean-SpecEd	SPED-ADMINISTRATORS-SPED CENTERS		\$260,953		\$260,953
	PrinAsstPrin/Dean-SpecEd Total			\$260,953		\$260,953
	SchAdvisoryCommExp-SpecEd	PARENT INVOLVEMENT		\$72		\$72
	SchAdvisoryCommExp-SpecEd Total			\$72		\$72
	SchoolCommunityBudget-RegSc	CLASSIFIED OVERTIME, X & Z TIME	\$7,326			\$7,326
		CLERICAL SUPPORT	\$54,829			\$54,829
	SchoolCommunityBudget-RegSc Total		\$62,155			\$62,155
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$6,375		\$6,375
	Spec.DayClasses-IMA-SpecEduc Total			\$6,375		\$6,375
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,921,353		\$1,921,353
	SpecDayCls-Sal/Transp-Sch Total			\$1,921,353		\$1,921,353

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BannekerSpEdCtr	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$569,810		\$569,810
	SpecEduc-TempSpEdAssts-Sch Total			\$569,810		\$569,810
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$2,108,360		\$2,108,360
	SpEd:IDEABasicLocAsstEnt Total			\$2,108,360		\$2,108,360
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-CLERICAL SUPPORT-SPED CENTERS		\$231,484		\$231,484
	SpeEd-OtherSal/Ben/Trans-Sch Total			\$231,484		\$231,484
	SupporttoSpEdSchool	CUSTODIAL SUPPLIES	\$4,248			\$4,248
		CUSTODIANS	\$338,888			\$338,888
	SupporttoSpEdSchool Total		\$343,136			\$343,136
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,646		\$1,646
	T3A-LEP-LimitedEngProfncncy Total			\$1,646		\$1,646
	TargetedStudentPopulation	CLERICAL SUPPORT	\$27,415			\$27,415
		INSTRUCTIONAL MATERIALS	\$13,185			\$13,185
	TargetedStudentPopulation Total		\$40,600			\$40,600
	TPA-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$10,794		\$10,794
	TPA-SpecEducSchs Total			\$10,794		\$10,794
	TPA-Supvn-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$1,625		\$1,625
	TPA-Supvn-SpecEducSchs Total			\$1,625		\$1,625
	TPA-TutorialProg-SpecEduc	SPED-TEMPORARY PERSONNEL ACCOUNT		\$363		\$363
	TPA-TutorialProg-SpecEduc Total			\$363		\$363
BannekerSpEdCtr Total			\$466,921	\$5,213,737	\$136,794	\$5,817,452
BanningCIPMag	GeneralFundSchoolProgram	GENERAL SUPPLIES	\$4,008			\$4,008
		INSTRUCTIONAL MATERIALS	\$7,106			\$7,106
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$41,854			\$41,854
		TEACHERS	\$1,150,863			\$1,150,863
	GeneralFundSchoolProgram Total		\$1,203,831			\$1,203,831
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$383		\$383
	MandatedCost-CSmith-Schs Total			\$383		\$383
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$63,660			\$63,660
	TIIPG-Magnet-Schs Total		\$63,660			\$63,660
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$5,508			\$5,508
	TIIPG-Magnet-Schs-Discretionar Total		\$5,508			\$5,508
BanningCIPMag Total			\$1,272,999	\$383		\$1,273,382
BanningHSCampus	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0			\$0
	ItinerantPos-SharedSite Total		\$0			\$0
BanningHSCampus Total			\$0			\$0
BanningHSCreativel	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,303			\$15,303
	AcceleratedAcademicLiteracy Total		\$15,303			\$15,303
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$148,434			\$148,434
		CLERICAL SUPPORT	\$181,660			\$181,660
		COUNSELING TIME (REGISTRATION)	\$5,803			\$5,803
		COUNSELORS	\$197,908			\$197,908
		CUSTODIAL SUPPLIES	\$5,922			\$5,922
		CUSTODIANS	\$172,121			\$172,121
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$17,134			-\$17,134
		FINANCIAL MANAGERS	\$24,245			\$24,245
		GENERAL SUPPLIES	\$9,095			\$9,095
		INSTRUCTIONAL MATERIALS	\$11,804			\$11,804
		NURSES	\$8,509			\$8,509

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BanningHSCreativel	GeneralFundSchoolProgram	PSYCHOLOGISTS	\$2,992			\$2,992
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,580			\$59,580
		TEACHER - LIBRARY MEDIA	\$28,363			\$28,363
		TEACHER ACADEMIC DIFFERENTIALS	\$2,840			\$2,840
		TEACHERS	\$1,696,540			\$1,696,540
		TEMPORARY PERSONNEL ACCOUNT	\$12,954			\$12,954
	GeneralFundSchoolProgram Total		\$2,551,636			\$2,551,636
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,742		\$2,742
	MandatedCost-CSmith-Schs Total			\$2,742		\$2,742
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$204		\$204
	Spec.DayClasses-IMA-SpecEduc Total			\$204		\$204
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$194,448		\$194,448
	SpecDayCls-Sal/Transp-Sch Total			\$194,448		\$194,448
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$148,500		\$148,500
	SpecEduc-TempSpEdAssts-Sch Total			\$148,500		\$148,500
	Start-UpCosts-NewSchools	NEW SCHOOLS START UP COSTS	\$25,730			\$25,730
	Start-UpCosts-NewSchools Total		\$25,730			\$25,730
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$33,600			\$33,600
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$62,154			\$62,154
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$8,000			\$8,000
	TargetedStudentPopulation Total		\$153,950			\$153,950
BanningHSCreativel Total			\$2,746,619	\$447,591		\$3,194,210
BanningSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,606			\$30,606
	AcceleratedAcademicLiteracy Total		\$30,606			\$30,606
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$519,942	\$519,942
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$519,942	\$519,942
	CampusAides-SpecProgs	CAMPUS AIDES	\$154,521			\$154,521
	CampusAides-SpecProgs Total		\$154,521			\$154,521
	CAPARTACADPROG/CDEGFY13	TEACHER ASSISTANTS		\$0		\$0
	CAPARTACADPROG/CDEGFY13 Total			\$0		\$0
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$4,010		\$4,010
		CLERICAL SUPPORT		\$54,829		\$54,829
		COORDINATORS		\$98,954		\$98,954
		COUNSELORS		\$98,954		\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$104,401		\$104,401
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL MATERIALS		\$345,547		\$345,547
		NURSES		\$69,266		\$69,266
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,969		\$3,969
		TEACHER ASSISTANTS		\$14,254		\$14,254
		TEACHERS		\$280,923		\$280,923
		TRANSPORTATION		\$3,500		\$3,500
	CE-NCLBT1Schools Total			\$1,180,433		\$1,180,433

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BanningSH	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$22,884		\$22,884
	CE-NCLBT1Sch-ParentInvlmnt Total			\$22,884		\$22,884
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, COACHES INSTRUCTIONAL	\$840			\$840
			\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES, ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$130,433			\$130,433
			\$411,930			\$411,930
		ADVISORS	\$39,232			\$39,232
		ATHLETICS	\$30,604			\$30,604
		CLERICAL SUBSTITUTES	\$2,321			\$2,321
		CLERICAL SUPPORT	\$293,484			\$293,484
		COUNSELING TIME (REGISTRATION)	\$8,054			\$8,054
		COUNSELORS	\$300,558			\$300,558
		CUSTODIAL SUPPLIES	\$14,737			\$14,737
		CUSTODIANS	\$425,993			\$425,993
		FINANCIAL MANAGERS	\$59,357			\$59,357
		GENERAL SUPPLIES	\$24,531			\$24,531
		INSTRUCTIONAL MATERIALS	\$48,050			\$48,050
		NURSES	\$21,177			\$21,177
		PSYCHOLOGISTS	\$7,448			\$7,448
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$89,858			\$89,858
		TEACHER - LIBRARY MEDIA	\$70,589			\$70,589
		TEACHER ACADEMIC DIFFERENTIALS	\$7,068			\$7,068
		TEACHERS	\$3,689,734			\$3,689,734
		TEMPORARY PERSONNEL ACCOUNT	\$11,464			\$11,464
	GeneralFundSchoolProgram Total		\$5,686,622			\$5,686,622
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$19,444		\$19,444
	MandatedCost-CSmith-Schs Total			\$19,444		\$19,444
	PerkinsInst-BusinessManageme	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$2,880		\$2,880
	PerkinsInst-BusinessManageme Total			\$2,880		\$2,880
	PerkinsInst-FoodService&Ho	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$10,788		\$10,788
	PerkinsInst-FoodService&Ho Total			\$10,788		\$10,788
	PerkinsInst-InternationalBus	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$3,000		\$3,000
	PerkinsInst-InternationalBus Total			\$3,000		\$3,000
	PerkinsPD-BusinessManagement	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$6,585		\$6,585
	PerkinsPD-BusinessManagement Total			\$6,585		\$6,585
	PerkinsPD-FoodService&Hosp	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$9,780		\$9,780
	PerkinsPD-FoodService&Hosp Total			\$9,780		\$9,780
	PerkinsPD-InternationalBusin	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$7,380		\$7,380
	PerkinsPD-InternationalBusin Total			\$7,380		\$7,380
	PerkinsSP-InternationalBusin	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$12,827		\$12,827
	PerkinsSP-InternationalBusin Total			\$12,827		\$12,827
	PerkinsTR-BusinessManagement	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,035		\$1,035
	PerkinsTR-BusinessManagement Total			\$1,035		\$1,035
	PerkinsTR-FoodService&Hosp	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,750		\$1,750
	PerkinsTR-FoodService&Hosp Total			\$1,750		\$1,750
	PerkinsTR-InternationalBusin	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$5,000		\$5,000
	PerkinsTR-InternationalBusin Total			\$5,000		\$5,000
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$332,630			\$332,630

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BanningSH	RegionalOccupProg-Schs Total		\$332,630			\$332,630
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$680,484		\$680,484
	ResourceSpecialistProg-Schs Total			\$680,484		\$680,484
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$2,321		\$2,321
	Spec.DayClasses-IMA-SpecEduc Total			\$2,321		\$2,321
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,258,627		\$1,258,627
	SpecDayCls-Sal/Transp-Sch Total			\$1,258,627		\$1,258,627
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,283,486		\$1,283,486
	SpecEduc-TempSpEdAssts-Sch Total			\$1,283,486		\$1,283,486
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$269,721		\$269,721
	SpEd:IDEABasicLocAsstEnt Total			\$269,721		\$269,721
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$10,000			\$10,000
	Superintendent-SchDiscretion Total		\$10,000			\$10,000
	T3A-LEP-AccessToCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessToCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$915		\$915
		PARENT INVOLVEMENT		\$500		\$500
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,322		\$1,322
		TEACHER ASSISTANTS		\$595		\$595
	T3A-LEP-LimitedEngProfncy Total			\$3,332		\$3,332
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$125,589			\$125,589
		ADVISORS	\$98,954			\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$4,010			\$4,010
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	-\$47,526			-\$47,526
		PARENT INVOLVEMENT	\$34,064			\$34,064
		PSYCHIATRIC SOCIAL WORKERS	\$62,639			\$62,639
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,324			\$1,324
		TEACHER ASSISTANTS	\$12,827			\$12,827
		TEACHERS	\$83,783			\$83,783
	TargetedStudentPopulation Total		\$377,100			\$377,100
BanningSH Total			\$6,614,092	\$4,861,920	\$519,942	\$11,995,954
BarackObamaGIPrep	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,303			\$15,303
	AcceleratedAcademicLiteracy Total		\$15,303			\$15,303
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$314,709	\$314,709
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$314,709	\$314,709
	CampusAides-SpecProgs	CAMPUS AIDES	\$102,862			\$102,862
	CampusAides-SpecProgs Total		\$102,862			\$102,862
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$11,656		\$11,656
		CLERICAL SUPPORT		\$43,865		\$43,865
		COACHES INSTRUCTIONAL		\$100,680		\$100,680
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$104,400		\$104,400
		INSTRUCTIONAL MATERIALS		\$1,039		\$1,039
		NURSES		\$39,580		\$39,580
		PSYCHOLOGISTS		\$62,640		\$62,640
	CE-NCLBT1Schools Total			\$464,250		\$464,250
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$9,000		\$9,000
	CE-NCLBT1Sch-ParentInvlmt Total			\$9,000		\$9,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BarackObamaGIPrep	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$30,970		\$30,970
	CommonCoreStateStandard-S Total			\$30,970		\$30,970
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, COACHES INSTRUCTIONAL	\$840			\$840
			\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES, ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$125,589			\$125,589
			\$149,945			\$149,945
		CLERICAL SUBSTITUTES	\$1,301			\$1,301
		CLERICAL SUPPORT	\$176,673			\$176,673
		COUNSELING TIME (REGISTRATION)	\$4,549			\$4,549
		COUNSELORS	\$191,864			\$191,864
		CUSTODIAL SUPPLIES	\$8,704			\$8,704
		CUSTODIANS	\$235,517			\$235,517
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$17,949			\$17,949
		INSTRUCTIONAL MATERIALS	\$13,028			\$13,028
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$79,440			\$79,440
		TEACHER ACADEMIC DIFFERENTIALS	\$2,403			\$2,403
		TEACHERS	\$2,222,464			\$2,222,464
		TEMPORARY PERSONNEL ACCOUNT	\$12,816			\$12,816
	GeneralFundSchoolProgram Total		\$3,307,203			\$3,307,203
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$9,754		\$9,754
	MandatedCost-CSmith-Schs Total			\$9,754		\$9,754
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$188,842		\$188,842
	ResourceSpecialistProg-Schs Total			\$188,842		\$188,842
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,416		\$1,416
	Spec.DayClasses-IMA-SpecEduc Total			\$1,416		\$1,416
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$900,611		\$900,611
	SpecDayCls-Sal/Transp-Sch Total			\$900,611		\$900,611
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$729,196		\$729,196
	SpecEduc-TempSpEdAssts-Sch Total			\$729,196		\$729,196
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$121,913		\$121,913
	SpEd:MentalHlth-State-Sch Total			\$121,913		\$121,913
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, TEACHER ASSISTANTS		\$2,693		\$2,693
	T3A-LEP-LimitedEngProfncny Total			\$2,693		\$2,693
	TargetedStudentPopulation	ADVISORS	\$76,202			\$76,202
		CLERICAL SUPPORT	\$10,968			\$10,968
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$35,190			\$35,190
		TEACHER ASSISTANTS	\$25,654			\$25,654
	TargetedStudentPopulation Total		\$149,450			\$149,450
BarackObamaGIPrep Total			\$3,597,431	\$2,588,308	\$314,709	\$6,500,448
BarrettStatePreSch	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BarrettStatePreSch	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
BarrettStatePreSch Total					\$118,229	\$118,229
BartonHillEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$229,603	\$229,603
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$229,603	\$229,603
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		COORDINATORS		\$98,954		\$98,954
		INSTRUCTIONAL MATERIALS		\$47,550		\$47,550
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$29,686		\$29,686
		PARENT INVOLVEMENT		\$22,736		\$22,736
		PSYCHIATRIC SOCIAL WORKERS		\$41,759		\$41,759
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$16,856		\$16,856
		TEACHER ASSISTANTS		\$38,496		\$38,496
		TELEPHONE		\$2,500		\$2,500
	CE-NCLBT1Schools Total			\$410,397		\$410,397
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,956		\$7,956
	CE-NCLBT1Sch-ParentInvlmnt Total			\$7,956		\$7,956
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,475			\$141,475
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,327			\$1,327
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$4,900			\$4,900
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$12,716			\$12,716
		INSTRUCTIONAL MATERIALS	\$11,344			\$11,344
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$92,680			\$92,680
		TEACHERS	\$2,643,872			\$2,643,872
		TEMPORARY PERSONNEL ACCOUNT	\$16,456			\$16,456
	GeneralFundSchoolProgram Total		\$3,294,532			\$3,294,532
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,140		\$7,140
	MandatedCost-CSmith-Schs Total			\$7,140		\$7,140
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$201,041		\$201,041
	ResourceSpecialistProg-Schs Total			\$201,041		\$201,041
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$651		\$651
	Spec.DayClasses-IMA-SpecEduc Total			\$651		\$651
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$259,842		\$259,842
	SpecDayCls-Sal/Transp-Sch Total			\$259,842		\$259,842
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$106,071		\$106,071
	SpecEd-PreschExpansion-Sch Total			\$155,571		\$155,571
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$297,000		\$297,000
	SpecEduc-TempSpEdAssts-Sch Total			\$297,000		\$297,000
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BartonHillel	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,183		\$3,183
	T3A-LEP-LimitedEngProfncncy Total			\$3,183		\$3,183
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$2,190			\$2,190
		COACHES INSTRUCTIONAL	\$58,784			\$58,784
		DIFFERENTIALS/LONGEVITIES	\$863			\$863
		INSTRUCTIONAL MATERIALS	\$58,095			\$58,095
		PARENT INVOLVEMENT	\$3,412			\$3,412
		PSYCHOLOGISTS	\$20,880			\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$14,926			\$14,926
		TEACHERS	\$39,000			\$39,000
	TargetedStudentPopulation Total		\$198,150			\$198,150
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$114,774			\$114,774
	TIIPG-Tchrs-SRLDP Total		\$114,774			\$114,774
BartonHillel Total			\$3,667,666	\$1,392,281	\$229,603	\$5,289,550
BartonHillelICSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
BartonHillelICSPP Total					\$118,229	\$118,229
BassettEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$84,248		\$84,248
		INDIRECT COST		\$4,212		\$4,212
	AftSchEdu&Safety(ASES)LAB Total			\$88,460		\$88,460
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$268,363	\$268,363
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$268,363	\$268,363
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$997		\$997
		CLASSIFIED OVERTIME, X & Z TIME		\$1,206		\$1,206
		COORDINATORS		\$98,954		\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL MATERIALS		\$4,589		\$4,589
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$39,580		\$39,580
		PARENT INVOLVEMENT		\$116		\$116
		PSYCHOLOGISTS		\$62,640		\$62,640
		TEACHER ASSISTANTS		\$128,270		\$128,270
		TEACHERS		\$98,954		\$98,954
		TRANSPORTATION		\$6,300		\$6,300
	CE-NCLBT1Schools Total			\$475,392		\$475,392
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$9,216		\$9,216
	CE-NCLBT1Sch-ParentInvlmt Total			\$9,216		\$9,216
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$10,491		\$10,491
	CommonCoreStateStandard-S Total			\$10,491		\$10,491
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BassettEL	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,738			\$143,738
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,629			\$1,629
		CLERICAL SUPPORT	\$171,553			\$171,553
		CUSTODIAL SUPPLIES	\$5,515			\$5,515
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$15,147			\$15,147
		INSTRUCTIONAL MATERIALS	\$13,760			\$13,760
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$115,850			\$115,850
		TEACHERS	\$3,419,062			\$3,419,062
		TEMPORARY PERSONNEL ACCOUNT	\$19,602			\$19,602
	GeneralFundSchoolProgram Total		\$4,096,124			\$4,096,124
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,630		\$6,630
	MandatedCost-CSmith-Schs Total			\$6,630		\$6,630
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$400			\$400
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$400			\$400
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$194,509		\$194,509
	ResourceSpecialistProg-Schs Total			\$194,509		\$194,509
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$357		\$357
	Spec.DayClasses-IMA-SpecEduc Total			\$357		\$357
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$164,946		\$164,946
	SpecDayCls-Sal/Transp-Sch Total			\$164,946		\$164,946
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$293,733		\$293,733
	SpecEduc-TempSpEdAssts-Sch Total			\$293,733		\$293,733
	T3A-LEP-AccessoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$5,767		\$5,767
	T3A-LEP-LimitedEngProfncny Total			\$5,767		\$5,767
	TargetedStudentPopulation	ADVISORS	\$101,697			\$101,697
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$57,542			\$57,542
		CLERICAL SUPPORT	\$1,500			\$1,500
		DIFFERENTIALS/LONGEVITIES	\$2,659			\$2,659
		INSTRUCTIONAL MATERIALS	\$50,000			\$50,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$6,602			\$6,602
		TEACHER ASSISTANTS	\$6,000			\$6,000
	TargetedStudentPopulation Total		\$226,000			\$226,000
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,420			\$115,420
	TIIPG-Tchrs-SRLDP Total		\$115,420			\$115,420
BassettEL Total			\$4,521,099	\$1,332,458	\$268,363	\$6,121,920
BeachyEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$150,789	\$150,789
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$150,789	\$150,789
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BeachyEL	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$3,435		\$3,435
		COACHES INSTRUCTIONAL		\$71,512		\$71,512
		COORDINATORS		\$98,954		\$98,954
		INSTRUCTIONAL MATERIALS		\$5,087		\$5,087
		PSYCHIATRIC SOCIAL WORKERS		\$41,760		\$41,760
		TEACHER ASSISTANTS		\$67,706		\$67,706
	CE-NCLBT1Schools Total			\$288,454		\$288,454
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,592		\$5,592
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,592		\$5,592
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$41,720		\$41,720
	CommonCoreStateStandard-S Total			\$41,720		\$41,720
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,119			\$138,119
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,088			\$1,088
		CLERICAL SUPPORT	\$126,831			\$126,831
		CUSTODIAL SUPPLIES	\$4,387			\$4,387
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$17,877			\$17,877
		INSTRUCTIONAL MATERIALS	\$11,656			\$11,656
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$76,130			\$76,130
		TEACHERS	\$2,220,205			\$2,220,205
	GeneralFundSchoolProgram Total		\$2,786,561			\$2,786,561
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,037		\$5,037
	MandatedCost-CSmith-Schs Total			\$5,037		\$5,037
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$156,197		\$156,197
	ResourceSpecialistProg-Schs Total			\$156,197		\$156,197
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$447		\$447
	Spec.DayClasses-IMA-SpecEduc Total			\$447		\$447
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$73,498		\$73,498
	SpecDayCls-Sal/Transp-Sch Total			\$73,498		\$73,498
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$93,607		\$93,607
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$190,110		\$190,110
	SpecEd-PreschExpansion-Sch Total			\$283,717		\$283,717
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$112,487		\$112,487
	SpecEduc-TempSpEdAssts-Sch Total			\$112,487		\$112,487
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$173,084		\$173,084
	SpEd:MentalHlth-State-Sch Total			\$173,084		\$173,084
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,897		\$2,897
	T3A-LEP-LimitedEngProfncncy Total			\$2,897		\$2,897
	TargetedStudentPopulation	ADVISORS	\$101,697			\$101,697
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$31,930			\$31,930
		CLERICAL SUPPORT	\$1,500			\$1,500
		CUSTODIAL OVERTIME & RELIEF	\$1,500			\$1,500
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$5,349			\$5,349
		TEACHER ASSISTANTS	\$18,888			\$18,888

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BeachyEL	TargetedStudentPopulation Total		\$162,300			\$162,300
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,152			\$113,152
	TIIPG-Tchrs-SRLDP Total		\$113,152			\$113,152
BeachyEL Total			\$3,084,043	\$1,143,130	\$150,789	\$4,377,962
BeachyElemSchCSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
BeachyElemSchCSPP Total					\$118,229	\$118,229
BeckfordChtrEnriS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$84,917	\$84,917
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$84,917	\$84,917
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	ChtrrSchAllocnLieuOfEIA	INSTRUCTIONAL MATERIALS	\$3,172			\$3,172
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$3,306			\$3,306
		TEACHER ASSISTANTS	\$25,654			\$25,654
	ChtrrSchAllocnLieuOfEIA Total		\$32,132			\$32,132
	ChtrrSchCategoricalBlkGrnt	CLERICAL SUPPORT	\$2,500			\$2,500
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL AIDES	\$9,446			\$9,446
		INSTRUCTIONAL MATERIALS	\$28,029			\$28,029
		LIBRARY AIDES	\$11,470			\$11,470
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,323			\$1,323
		TEACHER ASSISTANTS	\$64,135			\$64,135
		TEACHERS	\$92,879			\$92,879
	ChtrrSchCategoricalBlkGrnt Total		\$211,218			\$211,218
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$41,580		\$41,580
	CommonCoreStateStandard-S Total			\$41,580		\$41,580
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,134			\$1,134
		CLERICAL SUPPORT	\$116,724			\$116,724
		CUSTODIAL SUPPLIES	\$4,379			\$4,379
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$9,945			\$9,945
		INSTRUCTIONAL MATERIALS	\$9,296			\$9,296
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$76,130			\$76,130
		TEACHERS	\$2,168,048			\$2,168,048
		TEMPORARY PERSONNEL ACCOUNT	\$12,870			\$12,870
	GeneralFundSchoolProgram Total		\$2,723,628			\$2,723,628
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,144		\$4,144
	MandatedCost-CSmith-Schs Total			\$4,144		\$4,144
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$144,856		\$144,856
	ResourceSpecialistProg-Schs Total			\$144,856		\$144,856
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$64		\$64
	Spec.DayClasses-IMA-SpecEduc Total			\$64		\$64
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$259,206		\$259,206

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BeckfordChtrEnriS	SpecEduc-TempSpEdAssts-Sch Total			\$259,206		\$259,206
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$250,843		\$250,843
	SpEd:MentalHlth-State-Sch Total			\$250,843		\$250,843
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS			\$6	\$6
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$579	\$579
	T3A-LEP-LimitedEngProfncncy Total			\$585	\$585	
BeckfordChtrEnriS Total			\$2,988,008	\$701,278	\$84,917	\$3,774,203
BeethovenEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,045		\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,781		\$2,781
		TEACHER ASSISTANTS		\$25,654		\$25,654
	CE-NCLBT1Schools Total			\$86,480		\$86,480
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,840		\$1,840
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,840		\$1,840
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$23,590		\$23,590
	CommonCoreStateStandard-S Total			\$23,590		\$23,590
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$133,478			\$133,478
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$639			\$639
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,403			\$3,403
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$5,695			\$5,695
		INSTRUCTIONAL AIDES	\$8,427			\$8,427
		INSTRUCTIONAL MATERIALS	\$7,860			\$7,860
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$32,413			\$32,413
		TEACHERS	\$1,391,375			\$1,391,375
		TEMPORARY PERSONNEL ACCOUNT	\$7,370			\$7,370
		TESTING COORDINATOR DIFFERENTIALS	\$3,000			\$3,000
	GeneralFundSchoolProgram Total		\$1,889,495			\$1,889,495
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,933		\$2,933
	MandatedCost-CSmith-Schs Total			\$2,933		\$2,933
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	SDEP-Donations	DONATIONS	\$0			\$0
	SDEP-Donations Total		\$0			\$0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$230		\$230
	Spec.DayClasses-IMA-SpecEduc Total			\$230		\$230
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$69,794		\$69,794
	SpecEd-PreschExpansion-Sch Total			\$119,294		\$119,294
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$145,174		\$145,174
	SpecEduc-TempSpEdAssts-Sch Total			\$145,174		\$145,174
	T3A-LEP-LimitedEngProfncncy	TEACHERS		\$1,184		\$1,184

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BeethovenEL	T3A-LEP-LimitedEngProfncncy Total			\$1,184		\$1,184
	TargetedStudentPopulation	CLERICAL SUPPORT	\$1,173			\$1,173
		INSTRUCTIONAL MATERIALS	\$3,950			\$3,950
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$16,550			\$16,550
		TEACHER ASSISTANTS	\$13,327			\$13,327
		TargetedStudentPopulation Total		\$35,000		\$35,000
BeethovenEL Total			\$1,945,525	\$482,422	\$81,590	\$2,509,537
Bell-AEWC	6-12Counselors-Sal	OPTIONS PROGRAM	\$33,198			\$33,198
	6-12Counselors-Sal Total		\$33,198			\$33,198
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	AEWCCustodialSupplies Total		\$288			\$288
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	AEWC-IMA Total		\$2,875			\$2,875
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$252,396			\$252,396
	AEWC-Sal/Ben/Transp-Schs Total		\$252,396			\$252,396
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$354		\$354
	T3A-LEP-LimitedEngProfncncy Total			\$354		\$354
	TargetedStudentPopulation	OPTIONS PROGRAM	\$11,400			\$11,400
TargetedStudentPopulation Total		\$11,400			\$11,400	
Bell-AEWC Total			\$300,157	\$354		\$300,511
BellG/HG/HASciTec	GeneralFundSchoolProgram	GENERAL SUPPLIES	\$9,180			\$9,180
		INSTRUCTIONAL MATERIALS	\$11,880			\$11,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,890			\$62,890
		TEACHERS	\$1,741,689			\$1,741,689
	GeneralFundSchoolProgram Total		\$1,825,639			\$1,825,639
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$90,774			\$90,774
	TIIPG-Magnet-Schs Total		\$90,774			\$90,774
TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$9,180			\$9,180	
TIIPG-Magnet-Schs-Discretionar Total		\$9,180			\$9,180	
BellG/HG/HASciTec Total			\$1,925,593			\$1,925,593
BellinghamEISchool	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$110,000	\$110,000
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$110,000	\$110,000
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$48,196		\$48,196
		CLASSIFIED OVERTIME, X & Z TIME		\$2,000		\$2,000
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,440		\$10,440
		CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,000
		INSTRUCTIONAL MATERIALS		\$27,415		\$27,415
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$7,085		\$7,085
		PSYCHOLOGISTS		\$41,760		\$41,760
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$35,000		\$35,000
		TEACHER ASSISTANTS		\$110,532		\$110,532
		TEACHERS		\$13,000		\$13,000
	CE-NCLBT1Schools Total			\$328,689		\$328,689
CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$6,372		\$6,372	
CE-NCLBT1Sch-ParentInvmnt Total			\$6,372		\$6,372	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BellinghamEISchool	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$12,000		\$12,000
	CommonCoreStateStandard-S Total			\$12,000		\$12,000
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,969			\$131,969
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,122			\$1,122
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,391			\$4,391
		CUSTODIANS	\$121,689			\$121,689
		GENERAL SUPPLIES	\$10,387			\$10,387
		INSTRUCTIONAL MATERIALS	\$9,424			\$9,424
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$79,440			\$79,440
		TEACHERS	\$2,353,091			\$2,353,091
		TEMPORARY PERSONNEL ACCOUNT	\$13,442			\$13,442
	GeneralFundSchoolProgram Total		\$2,912,826			\$2,912,826
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,610		\$5,610
	MandatedCost-CSmith-Schs Total			\$5,610		\$5,610
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,075		\$100,075
	ResourceSpecialistProg-Schs Total			\$100,075		\$100,075
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$638		\$638
	Spec.DayClasses-IMA-SpecEduc Total			\$638		\$638
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$159,817		\$159,817
	SpecDayCls-Sal/Transp-Sch Total			\$159,817		\$159,817
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$99,000		\$99,000
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,344		\$99,344
	SpecEd-PreschExpansion-Sch Total			\$198,344		\$198,344
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$148,500		\$148,500
	SpecEduc-TempSpEdAssts-Sch Total			\$148,500		\$148,500
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$99,000		\$99,000
	SpEd:IDEABasicLocAsstEnt Total			\$99,000		\$99,000
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$4,692		\$4,692
	T3A-LEP-LimitedEngProfncny Total			\$4,692		\$4,692
	TargetedStudentPopulation	ADVISORS	\$102,343			\$102,343
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$3,618			\$3,618
		DIFFERENTIALS/LONGEVITIES	\$1,422			\$1,422
		INSTRUCTIONAL MATERIALS	\$25,913			\$25,913
		TEACHER ASSISTANTS	\$25,654			\$25,654
	TargetedStudentPopulation Total		\$158,950			\$158,950
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000			\$2,000
	TIIPG-SRLDP-IMA Total		\$2,000			\$2,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$228,031			\$228,031
	TIIPG-Tchrs-SRLDP Total		\$228,031			\$228,031
BellinghamEISchool Total			\$3,322,837	\$1,063,737	\$110,000	\$4,496,574
BellSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$61,212			\$61,212
	AcceleratedAcademicLiteracy Total		\$61,212			\$61,212
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$1,073,405	\$1,073,405
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$1,073,405	\$1,073,405
	CampusAides-SpecProgs	CAMPUS AIDES	\$57,830			\$57,830

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BellSH	CampusAides-SpecProgs Total		\$57,830			\$57,830
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$107,209		\$107,209
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$134,379		\$134,379
		COACHES INSTRUCTIONAL		\$98,954		\$98,954
		COORDINATORS		\$197,908		\$197,908
		COUNSELING AIDES		\$16,084		\$16,084
		COUNSELORS		\$197,908		\$197,908
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$104,401		\$104,401
		DIFFERENTIALS/LONGEVITIES		\$2,872		\$2,872
		INSTRUCTIONAL AIDES		\$13,104		\$13,104
		INSTRUCTIONAL MATERIALS		\$72,700		\$72,700
		NURSES		\$69,269		\$69,269
		PARENT INVOLVEMENT		\$22,738		\$22,738
		PSYCHIATRIC SOCIAL WORKERS		\$104,401		\$104,401
		PSYCHOLOGISTS		\$104,401		\$104,401
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,322		\$1,322
		TEACHER ASSISTANTS		\$169,409		\$169,409
		TEACHERS		\$93,641		\$93,641
		TRANSPORTATION		\$24,420		\$24,420
	CE-NCLBT1Schools Total			\$1,535,120		\$1,535,120
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$29,760		\$29,760
	CE-NCLBT1Sch-ParentInvlmnt Total			\$29,760		\$29,760
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$122,380		\$122,380
	CommonCoreStateStandard-S Total			\$122,380		\$122,380
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,613			\$29,613
	Custodians-PerPupil-Oper Total		\$29,613			\$29,613
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$148,413			\$148,413
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$726,964			\$726,964
		ATHLETICS	\$30,604			\$30,604
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$22,654			\$22,654
		CLASSIFIED OVERTIME, X & Z TIME	\$51,743			\$51,743
		CLERICAL SUBSTITUTES	\$4,522			\$4,522
		CLERICAL SUPPORT	\$411,575			\$411,575
		COUNSELING TIME (REGISTRATION)	\$10,635			\$10,635
		COUNSELORS	\$411,626			\$411,626
		CUSTODIAL SUPPLIES	\$23,728			\$23,728
		CUSTODIANS	\$516,743			\$516,743
		FINANCIAL MANAGERS	\$95,634			\$95,634
		GENERAL SUPPLIES	\$25,588			\$25,588
		INSTRUCTIONAL MATERIALS	\$122,365			\$122,365
		NURSES	\$39,581			\$39,581
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$261,490			\$261,490
		TEACHER - LIBRARY MEDIA	\$98,954			\$98,954
		TEACHER ACADEMIC DIFFERENTIALS	\$12,852			\$12,852
		TEACHERS	\$7,575,707			\$7,575,707

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BellSH	GeneralFundSchoolProgram Total		\$10,601,818			\$10,601,818
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$23,460		\$23,460
	MandatedCost-CSmith-Schs Total			\$23,460		\$23,460
	PerkinsInst-CabinetryMillwor	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,750		\$1,750
	PerkinsInst-CabinetryMillwor Total			\$1,750		\$1,750
	PerkinsInst-DesignVisual&M	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$40,445		\$40,445
	PerkinsInst-DesignVisual&M Total			\$40,445		\$40,445
	PerkinsInst-EngineeringDesig	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$73,118		\$73,118
	PerkinsInst-EngineeringDesig Total			\$73,118		\$73,118
	PerkinsPD-CabinetryMillwork	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$3,718		\$3,718
	PerkinsPD-CabinetryMillwork Total			\$3,718		\$3,718
	PerkinsPD-DesignVisual&Med	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$6,520		\$6,520
	PerkinsPD-DesignVisual&Med Total			\$6,520		\$6,520
	PerkinsPD-EngineeringDesign	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$5,055		\$5,055
	PerkinsPD-EngineeringDesign Total			\$5,055		\$5,055
	PerkinsTR-CabinetryMillwork	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$345		\$345
	PerkinsTR-CabinetryMillwork Total			\$345		\$345
	PerkinsTR-DesignVisual&Med	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,035		\$1,035
	PerkinsTR-DesignVisual&Med Total			\$1,035		\$1,035
	PerkinsTR-EngineeringDesign	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$690		\$690
	PerkinsTR-EngineeringDesign Total			\$690		\$690
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$344,112			\$344,112
	RegionalOccupProg-Schs Total		\$344,112			\$344,112
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$789,581		\$789,581
	ResourceSpecialistProg-Schs Total			\$789,581		\$789,581
	SB1133-QualityEducationIn	CAMPUS AIDES		\$97,927		\$97,927
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$16,843		\$16,843
		CLERICAL SUPPORT		\$596,320		\$596,320
		COUNSELORS		\$692,678		\$692,678
		INSTRUCTIONAL AIDES		\$21,030		\$21,030
		INSTRUCTIONAL MATERIALS		\$115,581		\$115,581
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$22,478		\$22,478
		TEACHER ASSISTANTS		\$169,409		\$169,409
		TEACHERS		\$1,591,897		\$1,591,897
	SB1133-QualityEducationIn Total			\$3,324,163		\$3,324,163
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$2,487		\$2,487
	Spec.DayClasses-IMA-SpecEduc Total			\$2,487		\$2,487
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,200,399		\$1,200,399
	SpecDayClss-Sal/Transp-Sch Total			\$1,200,399		\$1,200,399
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$882,074		\$882,074
	SpecEduc-TempSpEdAssts-Sch Total			\$882,074		\$882,074
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$249,569		\$249,569
	SpEd:IDEABasicLocAsstEnt Total			\$249,569		\$249,569
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$25		\$25
		INSTRUCTIONAL MATERIALS		\$3,610		\$3,610
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,634		\$4,634
	T3A-LEP-LimitedEngProfncny Total			\$8,269		\$8,269

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BellSH	TargetedStudentPopulation	ADVISORS	\$101,697			\$101,697
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$41,306			\$41,306
		CLERICAL SUPPORT	\$61,581			\$61,581
		COUNSELORS	\$98,954			\$98,954
		DIFFERENTIALS/LONGEVITIES	\$2,872			\$2,872
		INSTRUCTIONAL MATERIALS	\$123,931			\$123,931
		TEACHER ASSISTANTS	\$29,768			\$29,768
		TEACHERS	\$93,641			\$93,641
	TargetedStudentPopulation Total		\$553,750			\$553,750
	TIIPG-YRS-Custodian	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$118,448			\$118,448
	TIIPG-YRS-Custodian Total		\$118,448			\$118,448
	YRS-Incent-OperGrnt-DiscrFds	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$89,994			\$89,994
	YRS-Incent-OperGrnt-DiscrFds Total		\$89,994			\$89,994
	YRS-Incent-OperGrt-AdvCourse	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$187,282			\$187,282
	YRS-Incent-OperGrt-AdvCourse Total		\$187,282			\$187,282
BellSH Total			\$12,066,672	\$8,380,101	\$1,073,405	\$21,520,178
BelmontCAS	AdltBascEd/ESL/ESLCitiznshp	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$1,693,111	\$1,693,111
	AdltBascEd/ESL/ESLCitiznshp Total				\$1,693,111	\$1,693,111
	AdultEdNorm-Sal/Ben	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$1,293,233	\$1,293,233
	AdultEdNorm-Sal/Ben Total				\$1,293,233	\$1,293,233
	AdultEd-Sal/Ben/Transp-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$2,139,167	\$2,139,167
	AdultEd-Sal/Ben/Transp-Schs Total				\$2,139,167	\$2,139,167
	AdultEd-StuDataSys-OthExp	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$1,500	\$1,500
	AdultEd-StuDataSys-OthExp Total				\$1,500	\$1,500
	AdultEd-TeacherSubs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$138,057	\$138,057
	AdultEd-TeacherSubs Total				\$138,057	\$138,057
	Custodians-AdultEducSchs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$749,175	\$749,175
	Custodians-AdultEducSchs Total				\$749,175	\$749,175
	IMA-ApprenticeshipProg-ROC	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$21,736			\$21,736
	IMA-ApprenticeshipProg-ROC Total		\$21,736			\$21,736
	OperMtl-Adult	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$30,313	\$30,313
	OperMtl-Adult Total				\$30,313	\$30,313
	ROC/SkCtrsNorm-Sal/Ben	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$164,487			\$164,487
	ROC/SkCtrsNorm-Sal/Ben Total		\$164,487			\$164,487
	ROC/SkCtrs-Sal/Ben/Trans-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$1,235,388	\$385,562		\$1,620,950
	ROC/SkCtrs-Sal/Ben/Trans-Schs Total		\$1,235,388	\$385,562		\$1,620,950
	ROC/SkCtrs-TeacherSubs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$47,498			\$47,498
	ROC/SkCtrs-TeacherSubs Total		\$47,498			\$47,498
	SchAdvisoryCommitteeExp-AE	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$500	\$500
	SchAdvisoryCommitteeExp-AE Total				\$500	\$500
	TchApprenticeProg-ROC-S/B/T	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$590,971			\$590,971
	TchApprenticeProg-ROC-S/B/T Total		\$590,971			\$590,971
	Tchrs-AdultEduc-Hdcpd	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$173,580	\$173,580
	Tchrs-AdultEduc-Hdcpd Total				\$173,580	\$173,580
	TPA-AdultEduc.	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$280,939	\$280,939
	TPA-AdultEduc. Total				\$280,939	\$280,939
	TPA-ROC	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$238,492			\$238,492
	TPA-ROC Total		\$238,492			\$238,492
BelmontCAS Total			\$2,298,572	\$385,562	\$6,499,575	\$9,183,709

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BelmontCASAewc	6-12Counselors-Sal	OPTIONS PROGRAM	\$16,600			\$16,600
	6-12Counselors-Sal Total		\$16,600			\$16,600
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	AEWCCustodialSupplies Total		\$288			\$288
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	AEWC-IMA Total		\$2,875			\$2,875
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$220,083			\$220,083
	AEWC-Sal/Ben/Transp-Schs Total		\$220,083			\$220,083
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$340		\$340
	T3A-LEP-LimitedEngProfncncy Total			\$340		\$340
	TargetedStudentPopulation	OPTIONS PROGRAM	\$5,850			\$5,850
	TargetedStudentPopulation Total		\$5,850			\$5,850
BelmontCASAewc Total			\$245,696	\$340		\$246,036
BelmontHSCampus	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0			\$0
	ItinerantPos-SharedSite Total		\$0			\$0
BelmontHSCampus Total			\$0			\$0
BelmontSH	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$520,841	\$520,841
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$520,841	\$520,841
	CampusAides-SpecProgs	CAMPUS AIDES	\$69,719			\$69,719
	CampusAides-SpecProgs Total		\$69,719			\$69,719
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$59,480		\$59,480
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$25,005		\$25,005
		CLASSIFIED OVERTIME, X & Z TIME		\$1,200		\$1,200
		CUSTODIAL OVERTIME & RELIEF		\$1,200		\$1,200
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$35,020		\$35,020
		NURSES		\$39,580		\$39,580
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,967		\$3,967
		TEACHER ASSISTANTS		\$19,243		\$19,243
		TEACHERS		\$288,923		\$288,923
		TRANSPORTATION		\$4,151		\$4,151
	CE-NCLBT1Schools Total			\$469,202		\$469,202
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$9,096		\$9,096
	CE-NCLBT1Sch-ParentInvmnt Total			\$9,096		\$9,096
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$67,620		\$67,620
	CommonCoreStateStandard-S Total			\$67,620		\$67,620
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES,	\$125,589			\$125,589
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,507			\$142,507
		ATHLETICS	\$30,604			\$30,604
		CLERICAL SUBSTITUTES	\$1,454			\$1,454
		CLERICAL SUPPORT	\$183,826			\$183,826
		COUNSELING TIME (REGISTRATION)	\$6,259			\$6,259
		COUNSELORS	\$190,037			\$190,037
		CUSTODIAL SUPPLIES	\$9,796			\$9,796
		CUSTODIANS	\$323,047			\$323,047
		FINANCIAL MANAGERS	\$46,463			\$46,463

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BelmontSH	GeneralFundSchoolProgram	GENERAL SUPPLIES	\$14,858			\$14,858
		INSTRUCTIONAL MATERIALS	\$17,292			\$17,292
		NURSES	\$10,996			\$10,996
		PSYCHOLOGISTS	\$5,801			\$5,801
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$82,750			\$82,750
		TEACHER - LIBRARY MEDIA	\$76,943			\$76,943
		TEACHER ACADEMIC DIFFERENTIALS	\$3,496			\$3,496
		TEACHERS	\$2,475,892			\$2,475,892
		TEMPORARY PERSONNEL ACCOUNT	\$13,984			\$13,984
	GeneralFundSchoolProgram Total		\$3,761,594			\$3,761,594
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$9,244		\$9,244
	MandatedCost-CSmith-Schs Total			\$9,244		\$9,244
	NCLB:T1SchImprovGrnCoh2Y	CLERICAL SUPPORT		\$0		\$0
		COACHES INSTRUCTIONAL		\$0		\$0
		COORDINATORS		\$0		\$0
		PARENT INVOLVEMENT		\$0		\$0
	NCLB:T1SchImprovGrnCoh2Y Total			\$0		\$0
	PerkinsInst-SystemDiagnostic	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$26,400		\$26,400
	PerkinsInst-SystemDiagnostic Total			\$26,400		\$26,400
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$86,028			\$86,028
	RegionalOccupProg-Schs Total		\$86,028			\$86,028
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$198,688		\$198,688
	ResourceSpecialistProg-Schs Total			\$198,688		\$198,688
	SB1133-QualityEducationIn	COUNSELORS		\$197,908		\$197,908
		INSTRUCTIONAL MATERIALS		\$78,111		\$78,111
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,268		\$9,268
		TEACHERS		\$655,487		\$655,487
	SB1133-QualityEducationIn Total			\$940,774		\$940,774
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,097		\$1,097
	Spec.DayClasses-IMA-SpecEduc Total			\$1,097		\$1,097
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$790,211		\$790,211
	SpecDayClss-Sal/Transp-Sch Total			\$790,211		\$790,211
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$787,958		\$787,958
	SpecEduc-TempSpEdAssts-Sch Total			\$787,958		\$787,958
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$109,790		\$109,790
		SPED-DEAF AND HARD OF HEARING		\$51,158		\$51,158
	SpEd:IDEABasicLocAsstEnt Total			\$160,948		\$160,948
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,577		\$1,577
		INSTRUCTIONAL MATERIALS		\$2,000		\$2,000
	T3A-LEP-LimitedEngProfncncy Total			\$3,577		\$3,577
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$1,000			\$1,000
		DIFFERENTIALS/LONGEVITIES	\$3,792			\$3,792
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$16,567			\$16,567
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,322			\$1,322
		TEACHERS	\$93,641			\$93,641

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BelmontSH	TargetedStudentPopulation Total		\$165,800			\$165,800
	TIIPG-MgmtComp-StudIntegHlp	TRANSPORTATION	\$17,610			\$17,610
	TIIPG-MgmtComp-StudIntegHlp Total		\$17,610			\$17,610
BelmontSH Total			\$4,123,364	\$3,544,978	\$520,841	\$8,189,183
BelmontSH-LA	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		COUNSELORS		\$49,478		\$49,478
		INSTRUCTIONAL MATERIALS		\$1,559		\$1,559
		PARENT INVOLVEMENT		\$4,096		\$4,096
	CE-NCLBT1Schools Total			\$113,896		\$113,896
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,208		\$2,208
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,208		\$2,208
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$17,290		\$17,290
	CommonCoreStateStandard-S Total			\$17,290		\$17,290
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		CAMPUS AIDES	\$18,997			\$18,997
		CLERICAL SUBSTITUTES	\$445			\$445
		CLERICAL SUPPORT	\$97,251			\$97,251
		COUNSELING TIME (REGISTRATION)	\$6,399			\$6,399
		COUNSELORS	\$44,385			\$44,385
		CUSTODIAL SUPPLIES	\$2,400			\$2,400
		CUSTODIANS	\$92,397			\$92,397
		FINANCIAL MANAGERS	\$13,284			\$13,284
		GENERAL SUPPLIES	\$4,250			\$4,250
		INSTRUCTIONAL MATERIALS	\$5,434			\$5,434
		NURSES	\$3,145			\$3,145
		PSYCHOLOGISTS	\$1,659			\$1,659
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$26,480			\$26,480
		TEACHER - LIBRARY MEDIA	\$22,009			\$22,009
		TEACHER ACADEMIC DIFFERENTIALS	\$1,000			\$1,000
		TEACHERS	\$754,018			\$754,018
		TEMPORARY PERSONNEL ACCOUNT	\$3,577			\$3,577
	GeneralFundSchoolProgram Total		\$1,233,474			\$1,233,474
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$319		\$319
	MandatedCost-CSmith-Schs Total			\$319		\$319
	QtyEduInvstmntAct-Waiver	INSTRUCTIONAL MATERIALS		\$6,483		\$6,483
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,972		\$3,972
		TEACHERS		\$227,409		\$227,409
	QtyEduInvstmntAct-Waiver Total			\$237,864		\$237,864
	Sch.DeterminedNeeds-Gen.Prog.	CLERICAL SUPPORT	\$3,956			\$3,956
	Sch.DeterminedNeeds-Gen.Prog. Total		\$3,956			\$3,956
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		\$38,632		\$38,632
	SpecDayClss-Sal/Transp-Sch Total			\$38,632		\$38,632
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,575		\$1,575
		PARENT INVOLVEMENT		\$302		\$302
	T3A-LEP-LimitedEngProfrcncy Total			\$1,877		\$1,877
	TargetedStudentPopulation	INSTRUCTIONAL MATERIALS	\$9,894			\$9,894
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,324			\$1,324
		TEACHERS	\$70,232			\$70,232
	TargetedStudentPopulation Total		\$81,450			\$81,450

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BelmontSH-LA	TSP-PPS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$5,000			\$5,000
		CLERICAL SUPPORT	\$28,165			\$28,165
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$20,880			\$20,880
		DIFFERENTIALS/LONGEVITIES	\$2,000			\$2,000
		INSTRUCTIONAL MATERIALS	\$7,842			\$7,842
		PARENT INVOLVEMENT	\$8,210			\$8,210
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$4,324			\$4,324
		TEACHER ASSISTANTS	\$6,416			\$6,416
		TEACHERS	\$135,715			\$135,715
	TSP-PPS Total		\$218,552			\$218,552
BelmontSH-LA Total			\$1,537,432	\$412,086		\$1,949,518
BelvedereEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$270,967	\$270,967
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$270,967	\$270,967
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$21,376		\$21,376
		CLASSIFIED OVERTIME, X & Z TIME		\$2,500		\$2,500
		COORDINATORS		\$49,478		\$49,478
		COUNSELORS		\$20,920		\$20,920
		CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,000
		DIFFERENTIALS/LONGEVITIES		\$718		\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL AIDES		\$9,446		\$9,446
		INSTRUCTIONAL MATERIALS		\$18,000		\$18,000
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$79,161		\$79,161
		PARENT INVOLVEMENT		\$6,000		\$6,000
		PSYCHOLOGISTS		\$62,640		\$62,640
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,606		\$8,606
		TEACHER ASSISTANTS		\$55,592		\$55,592
		TEACHERS		\$98,954		\$98,954
	CE-NCLBT1Schools Total			\$497,057		\$497,057
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$9,636		\$9,636
	CE-NCLBT1Sch-ParentInvmnt Total			\$9,636		\$9,636
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$60,200		\$60,200
	CommonCoreStateStandard-S Total			\$60,200		\$60,200
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,984			\$142,984
		ARTS PROGRAM	\$38,196			\$38,196
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$2,500			\$2,500
		CLERICAL SUBSTITUTES	\$1,446			\$1,446
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$5,920			\$5,920
		CUSTODIANS	\$165,710			\$165,710
		GENERAL SUPPLIES	\$11,168			\$11,168
		INSTRUCTIONAL MATERIALS	\$12,016			\$12,016

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BelvedereEL	GeneralFundSchoolProgram	NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$99,300			\$99,300
		TEACHERS	\$2,959,079			\$2,959,079
		TEMPORARY PERSONNEL ACCOUNT	\$17,688			\$17,688
	GeneralFundSchoolProgram Total		\$3,660,511			\$3,660,511
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,885		\$6,885
	MandatedCost-CSmith-Schs Total			\$6,885		\$6,885
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$13,465			\$13,465
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$13,465			\$13,465
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$829		\$829
	Spec.DayClasses-IMA-SpecEduc Total			\$829		\$829
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$437,399		\$437,399
	SpecDayClss-Sal/Transp-Sch Total			\$437,399		\$437,399
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$47,771		\$47,771
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$83,783		\$83,783
	SpecEd-PreschExpansion-Sch Total			\$131,554		\$131,554
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$240,848		\$240,848
	SpecEduc-TempSpEdAssts-Sch Total			\$240,848		\$240,848
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$5,209		\$5,209
	T3A-LEP-LimitedEngProfrcncy Total			\$5,209		\$5,209
	TargetedStudentPopulation	ADVISORS	\$108,894			\$108,894
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$10,000			\$10,000
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$61,502			\$61,502
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$5,000			\$5,000
		TEACHER ASSISTANTS	\$64,135			\$64,135
	TargetedStudentPopulation Total		\$242,400			\$242,400
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,420			\$115,420
	TIIPG-Tchrs-SRLDP Total		\$115,420			\$115,420
BelvedereEL Total			\$4,076,771	\$1,622,156	\$270,967	\$5,969,894
BelvedereLatMusMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$298			\$298
		GENERAL SUPPLIES	\$2,686			\$2,686
		INSTRUCTIONAL MATERIALS	\$3,008			\$3,008
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$19,860			\$19,860
		TEACHERS	\$561,740			\$561,740
	GeneralFundSchoolProgram Total		\$587,592			\$587,592
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$447		\$447
	MandatedCost-CSmith-Schs Total			\$447		\$447
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BelvedereLatMusMag	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$64,009			\$64,009
	TIIPG-Magnet-Schs Total		\$64,009			\$64,009
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,686			\$2,686
	TIIPG-Magnet-Schs-Discretionar Total		\$2,686			\$2,686
BelvedereLatMusMag Total			\$654,287	\$460		\$654,747
BelvedereLCAEWC	6-12Counselors-Sal	OPTIONS PROGRAM	\$31,606			\$31,606
	6-12Counselors-Sal Total		\$31,606			\$31,606
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	AEWCCustodialSupplies Total		\$288			\$288
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	AEWC-IMA Total		\$2,875			\$2,875
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$241,706			\$241,706
	AEWC-Sal/Ben/Transp-Schs Total		\$241,706			\$241,706
	T3A-LEP-LimitedEngProfrcncy	OPTIONS PROGRAM		\$340		\$340
	T3A-LEP-LimitedEngProfrcncy Total			\$340		\$340
	TargetedStudentPopulation	OPTIONS PROGRAM	\$6,600			\$6,600
	TargetedStudentPopulation Total		\$6,600			\$6,600
BelvedereLCAEWC Total			\$283,075	\$340		\$283,415
BelvedereMediaMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$303			\$303
		GENERAL SUPPLIES	\$2,703			\$2,703
		INSTRUCTIONAL MATERIALS	\$2,984			\$2,984
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$19,860			\$19,860
		TEACHERS	\$576,216			\$576,216
	GeneralFundSchoolProgram Total		\$602,066			\$602,066
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$383		\$383
	MandatedCost-CSmith-Schs Total			\$383		\$383
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$39		\$39
	Spec.DayClasses-IMA-SpecEduc Total			\$39		\$39
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$64,009			\$64,009
	TIIPG-Magnet-Schs Total		\$64,009			\$64,009
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,703			\$2,703
	TIIPG-Magnet-Schs-Discretionar Total		\$2,703			\$2,703
BelvedereMediaMag Total			\$668,778	\$422		\$669,200
BelvedereMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$451,861	\$451,861
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$451,861	\$451,861
	CampusAides-SpecProgs	CAMPUS AIDES	\$126,175			\$126,175
	CampusAides-SpecProgs Total		\$126,175			\$126,175
	CE-NCLBT1Schools	CLERICAL SUPPORT		\$65,123		\$65,123
		COORDINATORS		\$98,954		\$98,954
		COUNSELORS		\$98,954		\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$104,400		\$104,400
		INSTRUCTIONAL MATERIALS		\$31,980		\$31,980
		LIBRARY AIDES		\$34,410		\$34,410
		NURSES		\$79,161		\$79,161
		PARENT INVOLVEMENT		\$2,062		\$2,062
		PSYCHIATRIC SOCIAL WORKERS		\$104,401		\$104,401
		PSYCHOLOGISTS		\$20,880		\$20,880
		TEACHER ASSISTANTS		\$25,654		\$25,654

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BelvedereMS	CE-NCLBT1Schools	TRANSPORTATION		\$13,064		\$13,064
	CE-NCLBT1Schools Total			\$679,043		\$679,043
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$13,164		\$13,164
	CE-NCLBT1Sch-ParentInvlmnt Total			\$13,164		\$13,164
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$54,240		\$54,240
	CommonCoreStateStandard-S Total			\$54,240		\$54,240
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$252,650			\$252,650
		CLASSIFIED OVERTIME, X & Z TIME	\$2,332			\$2,332
		CLERICAL SUBSTITUTES	\$1,813			\$1,813
		CLERICAL SUPPORT	\$234,323			\$234,323
		COUNSELING TIME (REGISTRATION)	\$4,605			\$4,605
		COUNSELORS	\$203,941			\$203,941
		CUSTODIAL OVERTIME & RELIEF	\$1,000			\$1,000
		CUSTODIAL SUPPLIES	\$13,238			\$13,238
		CUSTODIANS	\$360,856			\$360,856
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$36,849			\$36,849
		INSTRUCTIONAL MATERIALS	\$18,564			\$18,564
		NURSES	\$19,790			\$19,790
		PARENT INVOLVEMENT	\$2,000			\$2,000
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$105,920			\$105,920
		TEACHER ACADEMIC DIFFERENTIALS	\$4,035			\$4,035
		TEACHERS	\$3,014,122			\$3,014,122
		TEMPORARY PERSONNEL ACCOUNT	\$21,520			\$21,520
	GeneralFundSchoolProgram Total		\$4,342,729			\$4,342,729
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$11,539		\$11,539
	MandatedCost-CSmith-Schs Total			\$11,539		\$11,539
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$269,188		\$269,188
	ResourceSpecialistProg-Schs Total			\$269,188		\$269,188
	SB1133-QualityEducationIn	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$123,133		\$123,133
		CAMPUS AIDES		\$119,316		\$119,316
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$10,200		\$10,200
		CLERICAL SUPPORT		\$0		\$0
		INSTRUCTIONAL MATERIALS		\$72,444		\$72,444
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$16,998		\$16,998
		TEACHERS		\$842,769		\$842,769
	SB1133-QualityEducationIn Total			\$1,184,860		\$1,184,860
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,110		\$1,110
	Spec.DayClasses-IMA-SpecEduc Total			\$1,110		\$1,110
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$768,144		\$768,144
	SpecDayClss-Sal/Transp-Sch Total			\$768,144		\$768,144
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$723,058		\$723,058
	SpecEduc-TempSpEdAssts-Sch Total			\$723,058		\$723,058
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$46,174		\$46,174
	SpEd:IDEABasicLocAsstEnt Total			\$46,174		\$46,174

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BelvedereMS	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$3,591		\$3,591
	T3A-LEP-LimitedEngProfncncy Total			\$3,591		\$3,591
	TargetedStudentPopulation	ADVISORS	\$98,954			\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$24,031			\$24,031
		CLERICAL SUPPORT	\$57,429			\$57,429
		CUSTODIAL OVERTIME & RELIEF	\$1,000			\$1,000
		DIFFERENTIALS/LONGEVITIES	\$6,000			\$6,000
		INSTRUCTIONAL MATERIALS	\$27,345			\$27,345
		TEACHERS	\$93,641			\$93,641
		TEMPORARY PERSONNEL ACCOUNT	\$5,000			\$5,000
	TargetedStudentPopulation Total		\$313,400			\$313,400
BelvedereMS Total			\$4,804,917	\$3,834,274	\$451,861	\$9,091,052
BerendoMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$325,587	\$325,587
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$325,587	\$325,587
	CampusAides-SpecProgs	CAMPUS AIDES	\$95,073			\$95,073
	CampusAides-SpecProgs Total		\$95,073			\$95,073
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$6,973		\$6,973
		CLERICAL SUPPORT		\$35,984		\$35,984
		COACHES INSTRUCTIONAL		\$100,682		\$100,682
		COORDINATORS		\$98,954		\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,760		\$41,760
		INSTRUCTIONAL MATERIALS		\$11,000		\$11,000
		LIBRARY AIDES		\$43,232		\$43,232
		PARENT INVOLVEMENT		\$12,442		\$12,442
		PSYCHOLOGISTS		\$54,288		\$54,288
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,648		\$2,648
		TEACHER ASSISTANTS		\$12,827		\$12,827
		TEACHERS		\$187,282		\$187,282
		TRANSPORTATION		\$3,500		\$3,500
	CE-NCLBT1Schools Total			\$611,572		\$611,572
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$11,856		\$11,856
	CE-NCLBT1Sch-ParentInvmnt Total			\$11,856		\$11,856
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	ELTransition-Apolo-Sch	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	\$12,827			\$12,827
	ELTransition-Apolo-Sch Total		\$12,827			\$12,827
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$274,023			\$274,023
		CLERICAL SUBSTITUTES	\$1,833			\$1,833
		CLERICAL SUPPORT	\$179,494			\$179,494
		COUNSELING TIME (REGISTRATION)	\$3,871			\$3,871
		COUNSELORS	\$192,426			\$192,426
		CUSTODIAL SUPPLIES	\$11,510			\$11,510
		CUSTODIANS	\$360,856			\$360,856
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$16,626			\$16,626
		INSTRUCTIONAL MATERIALS	\$17,716			\$17,716

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BerendoMS	GeneralFundSchoolProgram	NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$92,706			\$92,706
		TEACHER ASSISTANTS	\$12,827			\$12,827
		TEACHERS	\$3,021,436			\$3,021,436
		TEMPORARY PERSONNEL ACCOUNT	\$19,991			\$19,991
	GeneralFundSchoolProgram Total		\$4,270,276			\$4,270,276
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$9,690		\$9,690
	MandatedCost-CSmith-Schs Total			\$9,690		\$9,690
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$472,811		\$472,811
	ResourceSpecialistProg-Schs Total			\$472,811		\$472,811
	SB1133-QualityEducationIn	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$0		\$0
		INSTRUCTIONAL MATERIALS		\$50,492		\$50,492
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,916		\$11,916
		TEACHERS		\$848,082		\$848,082
	SB1133-QualityEducationIn Total			\$910,490		\$910,490
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$625		\$625
	Spec.DayClasses-IMA-SpecEduc Total			\$625		\$625
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$275,904		\$275,904
	SpecDayClss-Sal/Transp-Sch Total			\$275,904		\$275,904
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$541,705		\$541,705
	SpecEduc-TempSpEdAssts-Sch Total			\$541,705		\$541,705
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$46,174		\$46,174
	SpEd:IDEABasicLocAsstEnt Total			\$46,174		\$46,174
	T3A-LEP-AccessoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,890		\$3,890
	T3A-LEP-LimitedEngProfncny Total			\$3,890		\$3,890
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$117,457			\$117,457
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$40,580			\$40,580
		COUNSELORS	\$84,856			\$84,856
		INSTRUCTIONAL MATERIALS	\$18,414			\$18,414
		PARENT INVOLVEMENT	\$12,442			\$12,442
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,324			\$1,324
		TEACHER ASSISTANTS	\$12,827			\$12,827
	TargetedStudentPopulation Total		\$287,900			\$287,900
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,712			\$6,712
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$6,712			\$6,712
BerendoMS Total			\$4,695,401	\$2,964,880	\$325,587	\$7,985,868
BernsteinSHSTEM	CE-NCLBT1Schools	INSTRUCTIONAL MATERIALS		\$4,961		\$4,961
		PARENT INVOLVEMENT		\$2,627		\$2,627
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,972		\$3,972
		TEACHERS		\$243,468		\$243,468
	CE-NCLBT1Schools Total			\$255,028		\$255,028
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,944		\$4,944
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,944		\$4,944
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$13,737		\$13,737
	CommonCoreStateStandard-S Total			\$13,737		\$13,737
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$116,803			\$116,803

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BernsteinSHSTEM	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$918			\$918
		CLERICAL SUPPORT	\$86,854			\$86,854
		COUNSELING TIME (REGISTRATION)	\$5,639			\$5,639
		COUNSELORS	\$101,697			\$101,697
		CUSTODIAL SUPPLIES	\$6,308			\$6,308
		CUSTODIANS	\$194,970			\$194,970
		FINANCIAL MANAGERS	\$37,914			\$37,914
		GENERAL SUPPLIES	\$9,027			\$9,027
		INSTRUCTIONAL MATERIALS	\$11,176			\$11,176
		NURSES	\$8,974			\$8,974
		PSYCHOLOGISTS	\$4,734			\$4,734
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$65,922			\$65,922
		TEACHER - LIBRARY MEDIA	\$44,871			\$44,871
		TEACHER ACADEMIC DIFFERENTIALS	\$2,124			\$2,124
		TEACHERS	\$1,485,835			\$1,485,835
		TEMPORARY PERSONNEL ACCOUNT	\$8,496			\$8,496
	GeneralFundSchoolProgram Total		\$2,192,262			\$2,192,262
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,550		\$2,550
	MandatedCost-CSmith-Schs Total			\$2,550		\$2,550
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,166		\$92,166
	ResourceSpecialistProg-Schs Total			\$92,166		\$92,166
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$319		\$319
	Spec.DayClasses-IMA-SpecEduc Total			\$319		\$319
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$168,199		\$168,199
	SpecDayClss-Sal/Transp-Sch Total			\$168,199		\$168,199
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$194,674		\$194,674
	SpecEduc-TempSpEdAssts-Sch Total			\$194,674		\$194,674
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,483		\$1,483
	T3A-LEP-LimitedEngProfncny Total			\$1,483		\$1,483
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$21,741			\$21,741
		INSTRUCTIONAL MATERIALS	\$8,669			\$8,669
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,324			\$1,324
		TEACHERS	\$92,166			\$92,166
	TargetedStudentPopulation Total		\$123,900			\$123,900
	TSP-PPS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$24,459			\$24,459
		CLERICAL SUPPORT	\$33,415			\$33,415
		COACHES INSTRUCTIONAL	\$93,641			\$93,641
		COUNSELORS	\$98,954			\$98,954
		CUSTODIAL OVERTIME & RELIEF	\$8,000			\$8,000
		DIFFERENTIALS/LONGEVITIES	\$1,500			\$1,500
		INSTRUCTIONAL MATERIALS	\$200,500			\$200,500
		NURSES	\$10,816			\$10,816
		PSYCHOLOGISTS	\$15,984			\$15,984
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$55,000			\$55,000
		TEACHER ASSISTANTS	\$12,827			\$12,827
		TEACHERS	\$37,458			\$37,458
	TSP-PPS Total		\$592,554			\$592,554
BernsteinSHSTEM Total			\$2,908,716	\$733,100		\$3,641,816
BertrandEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$115,359	\$115,359

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BertrandEL	CafeFd-CafeWkrs-S/B/T-Sch Total				\$115,359	\$115,359
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		COORDINATORS		\$98,954		\$98,954
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL AIDES		\$9,446		\$9,446
		INSTRUCTIONAL MATERIALS		\$416		\$416
		LIBRARY AIDES		\$11,470		\$11,470
		PARENT INVOLVEMENT		\$6,999		\$6,999
		TEACHER ASSISTANTS		\$34,207		\$34,207
		TRANSPORTATION		\$1,050		\$1,050
	CE-NCLBT1Schools Total			\$214,174		\$214,174
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,152		\$4,152
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,152		\$4,152
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$12,984		\$12,984
	CommonCoreStateStandard-S Total			\$12,984		\$12,984
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$137,098			\$137,098
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$802			\$802
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,665			\$3,665
		CUSTODIANS	\$121,689			\$121,689
		GENERAL SUPPLIES	\$5,208			\$5,208
		INSTRUCTIONAL MATERIALS	\$8,688			\$8,688
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,580			\$59,580
		TEACHERS	\$1,709,090			\$1,709,090
		TEMPORARY PERSONNEL ACCOUNT	\$9,328			\$9,328
	GeneralFundSchoolProgram Total		\$2,223,921			\$2,223,921
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,909		\$4,909
	MandatedCost-CSmith-Schs Total			\$4,909		\$4,909
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$82,820		\$82,820
	ResourceSpecialistProg-Schs Total			\$82,820		\$82,820
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$498		\$498
	Spec.DayClasses-IMA-SpecEduc Total			\$498		\$498
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$288,834		\$288,834
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$262,292		\$262,292
	SpecEd-PreschExpansion-Sch Total			\$551,126		\$551,126
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$297,000		\$297,000
	SpecEduc-TempSpEdAssts-Sch Total			\$297,000		\$297,000
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$191,166		\$191,166
	SpEd:MentalHlth-State-Sch Total			\$191,166		\$191,166
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$216		\$216
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,314		\$2,314
	T3A-LEP-LimitedEngProfrcncy Total			\$2,530		\$2,530
	TargetedStudentPopulation	ADVISORS	\$58,417			\$58,417

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BertrandEL	TargetedStudentPopulation	DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$3,414			\$3,414
		PARENT INVOLVEMENT	\$1,296			\$1,296
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$3,306			\$3,306
		TEACHER ASSISTANTS	\$38,486			\$38,486
		TEACHERS	\$10,680			\$10,680
	TargetedStudentPopulation Total		\$107,750			\$107,750
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,148			\$119,148
	TIIPG-Tchrs-SRLDP Total		\$119,148			\$119,148
BertrandEL Total			\$2,472,849	\$1,361,359	\$115,359	\$3,949,567
BethuneMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,303			\$15,303
	AcceleratedAcademicLiteracy Total		\$15,303			\$15,303
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$458,493	\$458,493
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$458,493	\$458,493
	CampusAides-SpecProgs	CAMPUS AIDES	\$142,831			\$142,831
	CampusAides-SpecProgs Total		\$142,831			\$142,831
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,762		\$58,762
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$33,000		\$33,000
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		CLERICAL SUPPORT		\$65,123		\$65,123
		COORDINATORS		\$296,862		\$296,862
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,760		\$41,760
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		DIFFERENTIALS/LONGEVITIES		\$4,308		\$4,308
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$51,604		\$51,604
		NURSES		\$79,161		\$79,161
		PARENT INVOLVEMENT		\$9,332		\$9,332
		PSYCHIATRIC SOCIAL WORKERS		\$83,521		\$83,521
		PSYCHOLOGISTS		\$31,320		\$31,320
		TEACHER ASSISTANTS		\$25,654		\$25,654
		TRANSPORTATION		\$2,100		\$2,100
	CE-NCLBT1Schools Total			\$779,940		\$779,940
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$15,120		\$15,120
	CE-NCLBT1Sch-ParentInvlmnt Total			\$15,120		\$15,120
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$9,110		\$9,110
	CommonCoreStateStandard-S Total			\$9,110		\$9,110
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$275,448			\$275,448
		CLERICAL SUBSTITUTES	\$2,070			\$2,070
		CLERICAL SUPPORT	\$238,655			\$238,655
		COUNSELING TIME (REGISTRATION)	\$5,098			\$5,098
		COUNSELORS	\$199,774			\$199,774
		CUSTODIAL SUPPLIES	\$12,095			\$12,095

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BethuneMS	GeneralFundSchoolProgram	CUSTODIANS	\$386,414			\$386,414
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$19,958			\$19,958
		INSTRUCTIONAL MATERIALS	\$21,860			\$21,860
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$122,470			\$122,470
		TEACHER ACADEMIC DIFFERENTIALS	\$4,029			\$4,029
		TEACHERS	\$3,629,043			\$3,629,043
		TEMPORARY PERSONNEL ACCOUNT	\$21,488			\$21,488
	GeneralFundSchoolProgram Total		\$5,003,363			\$5,003,363
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$11,029		\$11,029
	MandatedCost-CSmith-Schs Total			\$11,029		\$11,029
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$350,822		\$350,822
	ResourceSpecialistProg-Schs Total			\$350,822		\$350,822
	SB1133-QualityEducationIn	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$120,175		\$120,175
		CLERICAL SUPPORT		\$0		\$0
		INSTRUCTIONAL MATERIALS		\$111,036		\$111,036
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$19,860		\$19,860
		TEACHERS		\$936,410		\$936,410
	SB1133-QualityEducationIn Total			\$1,187,481		\$1,187,481
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$995		\$995
	Spec.DayClasses-IMA-SpecEduc Total			\$995		\$995
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$464,993		\$464,993
	SpecDayCls-Sal/Transp-Sch Total			\$464,993		\$464,993
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$392,674		\$392,674
	SpecEduc-TempSpEdAssts-Sch Total			\$392,674		\$392,674
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$198,344		\$198,344
	SpEd:MentalHlth-State-Sch Total			\$198,344		\$198,344
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,284		\$4,284
	T3A-LEP-LimitedEngProfncny Total			\$4,284		\$4,284
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$125,589			\$125,589
		ADVISORS	\$116,652			\$116,652
		DIFFERENTIALS/LONGEVITIES	\$1,434			\$1,434
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$17,134			-\$17,134
		INSTRUCTIONAL MATERIALS	\$11,784			\$11,784
		LIBRARY AIDES	\$22,940			\$22,940
		PSYCHIATRIC SOCIAL WORKERS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,324			\$1,324
		TEACHER ASSISTANTS	\$27,230			\$27,230
		TEACHERS	\$93,641			\$93,641
	TargetedStudentPopulation Total		\$393,900			\$393,900
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$13,424			\$13,424
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$13,424			\$13,424
BethuneMS Total			\$5,591,434	\$3,494,955	\$458,493	\$9,544,882
BethuneMSM/S/Tech	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$330			\$330
		GENERAL SUPPLIES	\$2,873			\$2,873

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BethuneMSM/S/Tech	GeneralFundSchoolProgram	INSTRUCTIONAL MATERIALS	\$3,380			\$3,380
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$19,860			\$19,860
		TEACHERS	\$589,414			\$589,414
	GeneralFundSchoolProgram Total		\$615,857			\$615,857
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$128
	MandatedCost-CSmith-Schs Total			\$128		\$128
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$58,473			\$58,473
	TIIPG-Magnet-Schs Total		\$58,473			\$58,473
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,873			\$2,873
	TIIPG-Magnet-Schs-Discretionar Total		\$2,873			\$2,873
BethuneMSM/S/Tech Total			\$677,203	\$128		\$677,331
BeyondTBellSESTu	DistAdm-S/B/T-OthInstrlRsrc	CENTRAL OFFICE/EDUCATIONAL SERVICE CENTERS	\$157,503			\$157,503
	DistAdm-S/B/T-OthInstrlRsrc Total		\$157,503			\$157,503
BeyondTBellSESTu Total			\$157,503			\$157,503
BillCruzEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,273,049	\$1,273,049
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,273,049	\$1,273,049
	ChildDevFd-HsekpERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$11,500	\$11,500
	ChildDev-OtherExp-Ctrs Total				\$11,500	\$11,500
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$319		\$319
	MandatedCost-CSmith-Schs Total			\$319		\$319
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$78,749		\$78,749
	SpecEd-PreschExpansion-Sch Total			\$78,749		\$78,749
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch Total			\$49,500		\$49,500
BillCruzEEC Total				\$128,718	\$1,343,652	\$1,472,370
BirdieleeVBrightE	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$84,318		\$84,318
		INDIRECT COST		\$4,216		\$4,216
	AftSchEdu&Safety(ASES)LAB Total			\$88,534		\$88,534
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$232,210	\$232,210
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$232,210	\$232,210
	CampusAides-SpecProgs	CAMPUS AIDES	\$42,060			\$42,060
	CampusAides-SpecProgs Total		\$42,060			\$42,060
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,012		\$4,012
		COORDINATORS		\$98,954		\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,640		\$62,640
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$17,214		\$17,214
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$6,702		\$6,702
		PSYCHOLOGISTS		\$20,880		\$20,880
		TEACHER ASSISTANTS		\$94,527		\$94,527

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BirdieleeVBrightE	CE-NCLBT1Schools Total			\$376,352		\$376,352
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$7,296		\$7,296
	CE-NCLBT1Sch-ParentInvlmt Total			\$7,296		\$7,296
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,119			\$138,119
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,239			\$1,239
		CLERICAL SUPPORT	\$119,240			\$119,240
		CUSTODIAL SUPPLIES	\$4,877			\$4,877
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$11,169			\$11,169
		INSTRUCTIONAL MATERIALS	\$10,240			\$10,240
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$82,750			\$82,750
		TEACHERS	\$2,355,351			\$2,355,351
		TEMPORARY PERSONNEL ACCOUNT	\$14,454			\$14,454
	GeneralFundSchoolProgram Total		\$2,924,979			\$2,924,979
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,315		\$3,315
	MandatedCost-CSmith-Schs Total			\$3,315		\$3,315
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,430		\$100,430
	ResourceSpecialistProg-Schs Total			\$100,430		\$100,430
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$255		\$255
	Spec.DayClasses-IMA-SpecEduc Total			\$255		\$255
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$85,440		\$85,440
	SpecDayClss-Sal/Transp-Sch Total			\$85,440		\$85,440
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$196,188		\$196,188
	SpecEduc-TempSpEdAssts-Sch Total			\$196,188		\$196,188
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0
	Superintendent-SchDiscretion Total		\$0			\$0
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,748		\$2,748
	T3A-LEP-LimitedEngProfncncy Total			\$2,748		\$2,748
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$51,181			\$51,181
		CLERICAL SUPPORT	\$1,722			\$1,722
		CUSTODIAL OVERTIME & RELIEF	\$2,440			\$2,440
		DIFFERENTIALS/LONGEVITIES	\$5,026			\$5,026
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$39,401			\$39,401
		PARENT INVOLVEMENT	\$4,666			\$4,666
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$6,620			\$6,620
		TEACHER ASSISTANTS	\$21,066			\$21,066
	TargetedStudentPopulation Total		\$181,600			\$181,600
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS		\$1,000		\$1,000
	TIIPG-SRLDP-IMA Total			\$1,000		\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$93,448			\$93,448

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BirdieleeVBrightE	TIIPG-Tchrs-SRLDP Total		\$93,448			\$93,448
BirdieleeVBrightE Total			\$3,291,550	\$862,173	\$232,210	\$4,385,933
BlytheEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$112,032	\$112,032
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$112,032	\$112,032
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$24,069		\$24,069
		COORDINATORS		\$98,954		\$98,954
		INSTRUCTIONAL MATERIALS		\$36,854		\$36,854
		PARENT INVOLVEMENT		\$5,532		\$5,532
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$19,860		\$19,860
		TEACHER ASSISTANTS		\$51,808		\$51,808
	CE-NCLBT1Schools Total			\$237,077		\$237,077
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$4,596		\$4,596
	CE-NCLBT1Sch-ParentInvlmt Total			\$4,596		\$4,596
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$33,250		\$33,250
	CommonCoreStateStandard-S Total			\$33,250		\$33,250
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$870			\$870
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,201			\$4,201
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$8,126			\$8,126
		INSTRUCTIONAL MATERIALS	\$7,248			\$7,248
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,890			\$62,890
		TEACHERS	\$1,838,295			\$1,838,295
		TEMPORARY PERSONNEL ACCOUNT	\$10,516			\$10,516
	GeneralFundSchoolProgram Total		\$2,364,325			\$2,364,325
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,782		\$4,782
	MandatedCost-CSmith-Schs Total			\$4,782		\$4,782
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,827			\$12,827
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,827			\$12,827
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,166		\$92,166
	ResourceSpecialistProg-Schs Total			\$92,166		\$92,166
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$498		\$498
	Spec.DayClasses-IMA-SpecEduc Total			\$498		\$498
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$147,178		\$147,178
	SpecDayClss-Sal/Transp-Sch Total			\$147,178		\$147,178
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$137,714		\$137,714
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$171,588		\$171,588
	SpecEd-PreschExpansion-Sch Total			\$309,302		\$309,302
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$290,348		\$290,348
	SpecEduc-TempSpEdAssts-Sch Total			\$290,348		\$290,348
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$3,509		\$3,509
	T3A-LEP-LimitedEngProfrcncy Total			\$3,509		\$3,509
	TargetedStudentPopulation	ADVISORS	\$101,697			\$101,697

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BlytheEL	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$3,610			\$3,610
		INSTRUCTIONAL MATERIALS	\$16,523			\$16,523
		LIBRARY AIDES	\$11,470			\$11,470
	TargetedStudentPopulation Total		\$133,300			\$133,300
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$84,465			\$84,465
	TIIPG-Tchrs-SRLDP Total		\$84,465			\$84,465
BlytheEL Total			\$2,616,947	\$1,122,706	\$112,032	\$3,851,685
BonitaEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,163		\$2,163
		CLASSIFIED OVERTIME, X & Z TIME		\$634		\$634
		CUSTODIAL OVERTIME & RELIEF		\$800		\$800
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$11,500		\$11,500
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$7,500		\$7,500
		PSYCHIATRIC SOCIAL WORKERS		\$20,880		\$20,880
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,142		\$11,142
		TEACHER ASSISTANTS		\$51,308		\$51,308
		TEACHERS		\$5,000		\$5,000
	CE-NCLBT1Schools Total			\$201,794		\$201,794
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$3,912		\$3,912
	CE-NCLBT1Sch-ParentInvlmt Total			\$3,912		\$3,912
	ELTransition-Apolo-Sch	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	\$21,030			\$21,030
	ELTransition-Apolo-Sch Total		\$21,030			\$21,030
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$883			\$883
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,026			\$4,026
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$8,483			\$8,483
		INSTRUCTIONAL MATERIALS	\$7,392			\$7,392
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,890			\$62,890
		TEACHERS	\$1,810,981			\$1,810,981
		TEMPORARY PERSONNEL ACCOUNT	\$10,978			\$10,978
	GeneralFundSchoolProgram Total		\$2,356,910			\$2,356,910
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,527		\$4,527
	MandatedCost-CSmith-Schs Total			\$4,527		\$4,527
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$53,912			\$53,912
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$53,912			\$53,912

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BonitaEL	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$98,954		\$98,954
	ResourceSpecialistProg-Schs Total			\$98,954		\$98,954
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$523		\$523
	Spec.DayClasses-IMA-SpecEduc Total			\$523		\$523
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$453,098		\$453,098
	SpecDayClss-Sal/Transp-Sch Total			\$453,098		\$453,098
	SpecEd-PreschExpansion-Sch	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$400		\$400
	SpecEd-PreschExpansion-Sch Total			\$400		\$400
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$401,943		\$401,943
	SpecEduc-TempSpEdAssts-Sch Total			\$401,943		\$401,943
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$100,514		\$100,514
	SpEd:IDEABasicLocAsstEnt Total			\$100,514		\$100,514
	T3A-LEP-LimitedEngProfncncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$314		\$314
		TEACHERS		\$815		\$815
	T3A-LEP-LimitedEngProfncncy Total			\$1,129		\$1,129
	TargetedStudentPopulation	ADVISORS	\$59,416			\$59,416
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$15,211			\$15,211
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		TEACHER ASSISTANTS	\$10,690			\$10,690
	TargetedStudentPopulation Total		\$76,750			\$76,750
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,148			\$119,148
	TIIPG-Tchrs-SRLDP Total		\$119,148			\$119,148
BonitaEL Total			\$2,649,780	\$1,266,794	\$120,347	\$4,036,921
BoyleHeightsSTEM	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,048		\$1,048
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,048		\$1,048
	CE-NCLB-T1-TargetedAsstSchs	INSTRUCTIONAL MATERIALS		\$54,039		\$54,039
	CE-NCLB-T1-TargetedAsstSchs Total			\$54,039		\$54,039
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,969			\$131,969
		CLERICAL SUPPORT	\$106,903			\$106,903
		COUNSELING TIME (REGISTRATION)	\$4,760			\$4,760
		COUNSELORS	\$58,045			\$58,045
		CUSTODIAL SUPPLIES	\$1,100			\$1,100
		CUSTODIANS	\$33,585			\$33,585
		FINANCIAL MANAGERS	\$18,410			\$18,410
		GENERAL SUPPLIES	\$2,295			\$2,295
		INSTRUCTIONAL MATERIALS	\$2,970			\$2,970
		NURSES	\$2,004			\$2,004
		PSYCHOLOGISTS	\$1,057			\$1,057
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$16,550			\$16,550
		TEACHER ACADEMIC DIFFERENTIALS	\$540			\$540
		TEACHERS	\$468,205			\$468,205
		TEMPORARY PERSONNEL ACCOUNT	\$2,160			\$2,160
	GeneralFundSchoolProgram Total		\$850,553			\$850,553
	Start-UpCosts-NewSchools	NEW SCHOOLS START UP COSTS	\$25,730			\$25,730
	Start-UpCosts-NewSchools Total		\$25,730			\$25,730
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$548		\$548
	T3A-LEP-LimitedEngProfncncy Total			\$548		\$548

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BoyleHeightsSTEM	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$5,500			\$5,500
		CLERICAL SUPPORT	\$1,000			\$1,000
		INSTRUCTIONAL MATERIALS	\$21,950			\$21,950
	TargetedStudentPopulation Total		\$28,450			\$28,450
BoyleHeightsSTEM Total			\$904,733	\$55,635		\$960,368
BoyleHtsHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,103			\$19,103
	6-12Counselors-Sal Total		\$19,103			\$19,103
	CE-NCLBT1Schools	OPTIONS PROGRAM		\$21,046		\$21,046
	CE-NCLBT1Schools Total			\$21,046		\$21,046
	CE-NCLBT1Sch-ParentInvlmnt	OPTIONS PROGRAM		\$408		\$408
	CE-NCLBT1Sch-ParentInvlmnt Total			\$408		\$408
	CommonCoreStateStandard-S	OPTIONS PROGRAM		\$3,320		\$3,320
	CommonCoreStateStandard-S Total			\$3,320		\$3,320
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$672,776			\$672,776
	Cont.Schs-Sal/Ben/Trans-Schs Total		\$672,776			\$672,776
	ContSchs-Supplies-Schs	OPTIONS PROGRAM	\$4,145			\$4,145
	ContSchs-Supplies-Schs Total		\$4,145			\$4,145
	Custodians-PerPupil-ContEsc	OPTIONS PROGRAM	\$7,404			\$7,404
	Custodians-PerPupil-ContEsc Total		\$7,404			\$7,404
	MandatedCost-CSmith-Schs	SPED-OPTIONS		\$319		\$319
	MandatedCost-CSmith-Schs Total			\$319		\$319
	OperMtl-ContinSchs	OPTIONS PROGRAM	\$799			\$799
	OperMtl-ContinSchs Total		\$799			\$799
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$635			\$635
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$635			\$635
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$395		\$395
	T3A-LEP-LimitedEngProfncncy Total			\$395		\$395
	TargetedStudentPopulation	OPTIONS PROGRAM	\$26,550			\$26,550
	TargetedStudentPopulation Total		\$26,550			\$26,550
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$47			\$47
	TPA-Opp&ContSchs Total		\$47			\$47
	Utilities-PerPupilSc-ContEd	OPTIONS PROGRAM	\$8,980			\$8,980
	Utilities-PerPupilSc-ContEd Total		\$8,980			\$8,980
BoyleHtsHS Total			\$740,439	\$25,488		\$765,927
BraddockDrEICSP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
BraddockDrEICSP Total					\$118,229	\$118,229
BraddockDriveEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$72,185		\$72,185
		INDIRECT COST		\$3,609		\$3,609
	AftSchEdu&Safety(ASES)LAB Total			\$75,794		\$75,794
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$89,905	\$89,905
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$89,905	\$89,905
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$29,100		\$29,100
		CLASSIFIED OVERTIME, X & Z TIME		\$1,600		\$1,600

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BraddockDriveEL	CE-NCLBT1Schools	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$18,450		\$18,450
		PARENT INVOLVEMENT		\$1,450		\$1,450
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,620		\$6,620
		TEACHER ASSISTANTS		\$71,641		\$71,641
	CE-NCLBT1Schools Total			\$199,937		\$199,937
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$3,876		\$3,876
	CE-NCLBT1Sch-ParentInvmnt Total			\$3,876		\$3,876
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$572			\$572
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,665			\$3,665
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$2,964			\$2,964
		INSTRUCTIONAL MATERIALS	\$6,672			\$6,672
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$39,720			\$39,720
		TEACHERS	\$1,185,278			\$1,185,278
		TEMPORARY PERSONNEL ACCOUNT	\$8,712			\$8,712
	GeneralFundSchoolProgram Total		\$1,675,524			\$1,675,524
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,403		\$1,403
	MandatedCost-CSmith-Schs Total			\$1,403		\$1,403
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,343		\$102,343
	ResourceSpecialistProg-Schs Total			\$102,343		\$102,343
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch Total			\$49,500		\$49,500
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0
	Superintendent-SchDiscretion Total		\$0			\$0
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,646		\$1,646
	T3A-LEP-LimitedEngProfncncy Total			\$1,646		\$1,646
	TargetedStudentPopulation	ADVISORS	\$56,315			\$56,315
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$8,040			\$8,040
		CLERICAL SUPPORT	\$13,609			\$13,609
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$5,535			\$5,535
	TargetedStudentPopulation Total		\$75,650			\$75,650
BraddockDriveEL Total			\$1,772,204	\$436,114	\$89,905	\$2,298,223
BraddockESG/HG/Hi	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$209			\$209
		GENERAL SUPPLIES	\$1,768			\$1,768
		INSTRUCTIONAL MATERIALS	\$1,664			\$1,664
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$13,240			\$13,240
		TEACHERS	\$406,420			\$406,420
	GeneralFundSchoolProgram Total		\$423,301			\$423,301
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$128
	MandatedCost-CSmith-Schs Total			\$128		\$128

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BraddockESG/HG/Hi	SDEP-Donations	DONATIONS	\$0			\$0
	SDEP-Donations Total		\$0			\$0
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,974			\$62,974
	TIIPG-Magnet-Schs Total		\$62,974			\$62,974
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$1,768			\$1,768
	TIIPG-Magnet-Schs-Discretionar Total		\$1,768			\$1,768
BraddockESG/HG/Hi Total			\$488,043	\$128		\$488,171
BradleyGlbAwaMagn	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$73,442		\$73,442
		INDIRECT COST		\$3,672		\$3,672
	AftSchEdu&Safety(ASES)LAB Total			\$77,114		\$77,114
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$110,000	\$110,000
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$110,000	\$110,000
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,498		\$19,498
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		INSTRUCTIONAL MATERIALS		\$12,338		\$12,338
		PARENT INVOLVEMENT		\$36,972		\$36,972
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,310		\$3,310
		TEACHER ASSISTANTS		\$9,398		\$9,398
		TRANSPORTATION		\$2,960		\$2,960
	CE-NCLBT1Schools Total			\$206,746		\$206,746
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,008		\$4,008
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,008		\$4,008
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$137,098			\$137,098
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,680			\$3,680
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$3,391			\$3,391
		INSTRUCTIONAL MATERIALS	\$6,384			\$6,384
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,270			\$56,270
		TEACHERS	\$1,630,138			\$1,630,138
		TEMPORARY PERSONNEL ACCOUNT	\$13,338			\$13,338
	GeneralFundSchoolProgram Total		\$2,146,134			\$2,146,134
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,785		\$1,785
	MandatedCost-CSmith-Schs Total			\$1,785		\$1,785
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,698		\$99,698
	ResourceSpecialistProg-Schs Total			\$99,698		\$99,698
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$153		\$153
	Spec.DayClasses-IMA-SpecEduc Total			\$153		\$153
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$101,697		\$101,697
	SpecDayClss-Sal/Transp-Sch Total			\$101,697		\$101,697

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BradleyGlbAwaMagn	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$51,288		\$51,288
	SpecEd-PreschExpansion-Sch Total			\$51,288		\$51,288
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$148,500		\$148,500
	SpecEduc-TempSpEdAssts-Sch Total			\$148,500		\$148,500
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$531		\$531
	T3A-LEP-LimitedEngProfrcncy Total			\$531		\$531
	TargetedStudentPopulation	ADVISORS	\$43,090			\$43,090
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$2,500			\$2,500
		CLERICAL SUPPORT	\$6,245			\$6,245
		DIFFERENTIALS/LONGEVITIES	\$716			\$716
		PARENT INVOLVEMENT	\$28,472			\$28,472
		TEACHER ASSISTANTS	\$12,827			\$12,827
	TargetedStudentPopulation Total		\$93,850			\$93,850
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,599			\$62,599
	TIIPG-Magnet-Schs Total		\$62,599			\$62,599
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$6,970			\$6,970
	TIIPG-Magnet-Schs-Discretionar Total		\$6,970			\$6,970
BradleyGlbAwaMagn Total			\$2,331,026	\$693,135	\$110,000	\$3,134,161
BrainardEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,500		\$4,500
		CLASSIFIED OVERTIME, X & Z TIME		\$1,088		\$1,088
		INSTRUCTIONAL MATERIALS		\$4,000		\$4,000
		PARENT INVOLVEMENT		\$8,684		\$8,684
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,560		\$5,560
		TEACHER ASSISTANTS		\$51,328		\$51,328
		TEACHERS		\$3,000		\$3,000
	CE-NCLBT1Schools Total			\$99,040		\$99,040
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,920		\$1,920
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,920		\$1,920
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,969			\$131,969
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$292			\$292
		CLERICAL SUPPORT	\$102,999			\$102,999
		CUSTODIAL SUPPLIES	\$2,848			\$2,848
		CUSTODIANS	\$121,689			\$121,689
		GENERAL SUPPLIES	\$3,281			\$3,281
		INSTRUCTIONAL MATERIALS	\$2,560			\$2,560
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$23,170			\$23,170
		TEACHERS	\$679,925			\$679,925
		TEMPORARY PERSONNEL ACCOUNT	\$4,246			\$4,246
	GeneralFundSchoolProgram Total		\$1,117,087			\$1,117,087
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BrainardEL	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,080		\$4,080
	MandatedCost-CSmith-Schs Total			\$4,080		\$4,080
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$46,174			\$46,174
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$46,174			\$46,174
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,430		\$100,430
	ResourceSpecialistProg-Schs Total			\$100,430		\$100,430
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$561		\$561
	Spec.DayClasses-IMA-SpecEduc Total			\$561		\$561
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$377,246		\$377,246
	SpecDayClss-Sal/Transp-Sch Total			\$377,246		\$377,246
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,698		\$99,698
	SpecEd-PreschExpansion-Sch Total			\$149,198		\$149,198
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$297,000		\$297,000
	SpecEduc-TempSpEdAssts-Sch Total			\$297,000		\$297,000
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$46,174		\$46,174
	SpEd:IDEABasicLocAsstEnt Total			\$46,174		\$46,174
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$694		\$694
	T3A-LEP-LimitedEngProfncncy Total			\$694		\$694
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$3,000			\$3,000
		CLERICAL SUPPORT	\$4,000			\$4,000
		DIFFERENTIALS/LONGEVITIES	\$2,154			\$2,154
		INSTRUCTIONAL MATERIALS	\$23,538			\$23,538
		PARENT INVOLVEMENT	\$6,225			\$6,225
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,000			\$1,000
		TEACHER ASSISTANTS	\$6,416			\$6,416
		TEACHERS	\$1,267			\$1,267
	TargetedStudentPopulation Total		\$47,600			\$47,600
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$500			\$500
	TIIPG-SRLDP-IMA Total		\$500			\$500
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$98,517			\$98,517
	TIIPG-Tchrs-SRLDP Total		\$98,517			\$98,517
BrainardEL Total			\$1,341,191	\$1,076,343	\$81,590	\$2,499,124
BravoMedicalMag	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$570,325	\$570,325
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$570,325	\$570,325
	CampusAides-SpecProgs	CAMPUS AIDES	\$94,630			\$94,630
	CampusAides-SpecProgs Total		\$94,630			\$94,630
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$185,200		\$185,200
		CLASSIFIED OVERTIME, X & Z TIME		\$20,000		\$20,000
		CLERICAL SUPPORT		\$54,829		\$54,829
		COUNSELORS		\$197,908		\$197,908
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,441		\$10,441
		CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,000
		INSTRUCTIONAL MATERIALS		\$152,721		\$152,721
		PARENT INVOLVEMENT		\$52,971		\$52,971
		PSYCHIATRIC SOCIAL WORKERS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,322		\$11,322
		TEACHER ASSISTANTS		\$29,164		\$29,164
		TEACHERS		\$197,282		\$197,282

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BravoMedicalMag	CE-NCLBT1Schools	TRANSPORTATION		\$7,400		\$7,400
	CE-NCLBT1Schools Total			\$942,118		\$942,118
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$18,264		\$18,264
	CE-NCLBT1Sch-ParentInvlmnt Total			\$18,264		\$18,264
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$63,760		\$63,760
	CommonCoreStateStandard-S Total			\$63,760		\$63,760
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,613			\$29,613
	Custodians-PerPupil-Oper Total		\$29,613			\$29,613
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$125,589			\$125,589
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$402,939			\$402,939
		ATHLETICS	\$30,604			\$30,604
		CLERICAL SUBSTITUTES	\$3,612			\$3,612
		CLERICAL SUPPORT	\$295,650			\$295,650
		COUNSELING TIME (REGISTRATION)	\$3,854			\$3,854
		COUNSELORS	\$302,738			\$302,738
		CUSTODIAL SUPPLIES	\$12,933			\$12,933
		CUSTODIANS	\$36,955			\$36,955
		FINANCIAL MANAGERS	\$83,602			\$83,602
		GENERAL SUPPLIES	\$31,756			\$31,756
		INSTRUCTIONAL MATERIALS	\$43,189			\$43,189
		NURSES	\$29,686			\$29,686
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$218,460			\$218,460
		TEACHER - LIBRARY MEDIA	\$98,954			\$98,954
		TEACHER ACADEMIC DIFFERENTIALS	\$7,472			\$7,472
		TEACHERS	\$6,319,373			\$6,319,373
		TEMPORARY PERSONNEL ACCOUNT	\$29,888			\$29,888
	GeneralFundSchoolProgram Total		\$8,087,694			\$8,087,694
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,359		\$2,359
	MandatedCost-CSmith-Schs Total			\$2,359		\$2,359
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$137,611			\$137,611
	RegionalOccupProg-Schs Total		\$137,611			\$137,611
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,698		\$99,698
	ResourceSpecialistProg-Schs Total			\$99,698		\$99,698
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$153,895		\$153,895
	SpecEduc-TempSpEdAssts-Sch Total			\$153,895		\$153,895
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$330		\$330
		TEACHERS		\$174		\$174
	T3A-LEP-LimitedEngProfrcncy Total			\$504		\$504
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$125,589			\$125,589
		ADVISORS	\$102,343			\$102,343
		INSTRUCTIONAL MATERIALS	\$48,218			\$48,218
		TEMPORARY PERSONNEL ACCOUNT	\$25,000			\$25,000
	TargetedStudentPopulation Total		\$301,150			\$301,150
	TIIPG-Magnet-Sch(Div41)	MAGNET SCHOOLS RESOURCES	\$83,372			\$83,372
	TIIPG-Magnet-Sch(Div41) Total		\$83,372			\$83,372
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$367,521			\$367,521
	TIIPG-Magnet-Schs Total		\$367,521			\$367,521
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$31,756			\$31,756

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BravoMedicalMag	TIIPG-Magnet-Schs-Discretionar Total		\$31,756			\$31,756
	TIIPG-Oper-Magnet-Position	MAGNET SCHOOLS RESOURCES	\$294,290			\$294,290
	TIIPG-Oper-Magnet-Position Total		\$294,290			\$294,290
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$10,045			\$10,045
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$10,045			\$10,045
BravoMedicalMag Total			\$9,437,682	\$1,280,598	\$570,325	\$11,288,605
BreedEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$141,061	\$141,061
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$141,061	\$141,061
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$19,560		\$19,560
		CLASSIFIED OVERTIME, X & Z TIME		\$300		\$300
		COORDINATORS		\$58,045		\$58,045
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		DIFFERENTIALS/LONGEVITIES		\$720		\$720
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$17,733		\$17,733
		NURSES		\$49,475		\$49,475
		PSYCHOLOGISTS		\$15,660		\$15,660
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,620		\$6,620
		TEACHER ASSISTANTS		\$68,419		\$68,419
		TEACHERS		\$8,040		\$8,040
	CE-NCLBT1Schools Total			\$256,885		\$256,885
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,980		\$4,980
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,980		\$4,980
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$32,200		\$32,200
	CommonCoreStateStandard-S Total			\$32,200		\$32,200
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$785			\$785
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,751			\$4,751
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$7,055			\$7,055
		INSTRUCTIONAL MATERIALS	\$6,640			\$6,640
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,270			\$56,270
		TEACHERS	\$1,671,434			\$1,671,434
		TEMPORARY PERSONNEL ACCOUNT	\$9,130			\$9,130
		GeneralFundSchoolProgram Total		\$2,188,244		
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,913		\$1,913
	MandatedCost-CSmith-Schs Total			\$1,913		\$1,913
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,698		\$99,698

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BreedEL	ResourceSpecialistProg-Schs Total			\$99,698		\$99,698
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch Total			\$49,500		\$49,500
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,553		\$2,553
				\$331		\$331
	T3A-LEP-LimitedEngProfrcncy Total			\$2,884		\$2,884
	TargetedStudentPopulation	ADVISORS	\$60,866			\$60,866
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, DIFFERENTIALS/LONGEVITIES	\$1,203			\$1,203
			\$2,158			\$2,158
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$13,428			\$13,428
		PARENT INVOLVEMENT	\$1,638			\$1,638
		TEACHER ASSISTANTS	\$36,344			\$36,344
		TEACHERS	\$6,030			\$6,030
	TargetedStudentPopulation Total		\$113,100			\$113,100
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$500			\$500
	TIIPG-SRLDP-IMA Total		\$500			\$500
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,420			\$115,420
	TIIPG-Tchrs-SRLDP Total		\$115,420			\$115,420
BreedEL Total			\$2,499,862	\$529,415	\$141,061	\$3,170,338
BrentwoodSciMag	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$201,768	\$201,768
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$201,768	\$201,768
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, CLASSIFIED OVERTIME, X & Z TIME		\$26,523		\$26,523
				\$3,000		\$3,000
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		CUSTODIAL SUPPLIES		\$300		\$300
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL AIDES		\$47,771		\$47,771
		INSTRUCTIONAL MATERIALS		\$38,244		\$38,244
		LIBRARY AIDES		\$43,232		\$43,232
		NURSES		\$79,161		\$79,161
		PARENT INVOLVEMENT		\$12,449		\$12,449
		PSYCHOLOGISTS		\$52,201		\$52,201
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,578		\$10,578
		TEACHER ASSISTANTS		\$153,924		\$153,924
	CE-NCLBT1Schools Total			\$520,579		\$520,579
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$10,092		\$10,092
	CE-NCLBT1Sch-ParentInvlmnt Total			\$10,092		\$10,092
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$77,490		\$77,490
	CommonCoreStateStandard-S Total			\$77,490		\$77,490
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,475			\$141,475
		ARTS PROGRAM	\$38,196			\$38,196

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BrentwoodSciMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$2,083			\$2,083
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$6,859			\$6,859
		CUSTODIANS	\$153,947			\$153,947
		GENERAL SUPPLIES	\$17,819			\$17,819
		INSTRUCTIONAL MATERIALS	\$18,648			\$18,648
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$139,020			\$139,020
		TEACHERS	\$4,088,370			\$4,088,370
		TEMPORARY PERSONNEL ACCOUNT	\$24,354			\$24,354
	GeneralFundSchoolProgram Total		\$4,835,275			\$4,835,275
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,527		\$4,527
	MandatedCost-CSmith-Schs Total			\$4,527		\$4,527
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$201,395		\$201,395
	ResourceSpecialistProg-Schs Total			\$201,395		\$201,395
	SDEP-ProceedsFilm/PhotoRenta	FILMING	\$0			\$0
	SDEP-ProceedsFilm/PhotoRenta Total		\$0			\$0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$64		\$64
	Spec.DayClasses-IMA-SpecEduc Total			\$64		\$64
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$69,245		\$69,245
	SpecDayCls-Sal/Transp-Sch Total			\$69,245		\$69,245
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$326,813		\$326,813
	SpecEduc-TempSpEdAssts-Sch Total			\$326,813		\$326,813
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,009		\$2,009
		INSTRUCTIONAL MATERIALS		\$1,500		\$1,500
	T3A-LEP-LimitedEngProfcncy Total			\$3,509		\$3,509
	TargetedStudentPopulation	ADVISORS	\$52,952			\$52,952
		ARTS PROGRAM	\$19,098			\$19,098
		CAMPUS AIDES	\$5,000			\$5,000
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$2,006			\$2,006
		COUNSELORS	\$104,594			\$104,594
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$27,872			\$27,872
		PARENT INVOLVEMENT	\$2,871			\$2,871
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$3,306			\$3,306
	TargetedStudentPopulation Total		\$209,850			\$209,850
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$529,860			\$529,860
	TIIPG-Magnet-Schs Total		\$529,860			\$529,860
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$18,819			\$18,819
	TIIPG-Magnet-Schs-Discretionar Total		\$18,819			\$18,819
BrentwoodSciMag Total			\$5,614,834	\$1,213,714	\$201,768	\$7,030,316
BridgeEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$82,734		\$82,734
		INDIRECT COST		\$4,137		\$4,137
	AftSchEdu&Safety(ASES)LAB Total			\$86,871		\$86,871
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADM Total			\$2,153		\$2,153
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$89,905	\$89,905

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BridgeEL	CafeFd-CafeWkrs-S/B/T-Sch Total				\$89,905	\$89,905
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,765		\$58,765
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$30,610		\$30,610
		CLASSIFIED OVERTIME, X & Z TIME		\$1,500		\$1,500
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		CUSTODIAL SUPPLIES		\$100		\$100
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$12,709		\$12,709
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$16,528		\$16,528
		TEACHER ASSISTANTS		\$39,986		\$39,986
		TEACHERS		\$9,137		\$9,137
		TELEPHONE		\$410		\$410
	CE-NCLBT1Schools Total			\$162,178		\$162,178
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,144		\$3,144
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,144		\$3,144
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$20,580		\$20,580
	CommonCoreStateStandard-S Total			\$20,580		\$20,580
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$137,098			\$137,098
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$770			\$770
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$692			\$692
		INSTRUCTIONAL MATERIALS	\$3,728			\$3,728
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$26,710			\$26,710
		TEACHERS	\$943,533			\$943,533
		TEMPORARY PERSONNEL ACCOUNT	\$1,072			\$1,072
	GeneralFundSchoolProgram Total		\$1,406,710			\$1,406,710
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,889		\$3,889
	MandatedCost-CSmith-Schs Total			\$3,889		\$3,889
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,767		\$88,767
	ResourceSpecialistProg-Schs Total			\$88,767		\$88,767
	SB1133-QualityEducationIn	INSTRUCTIONAL MATERIALS		\$82,637		\$82,637
		LIBRARY AIDES		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,323		\$1,323
		TEACHERS		\$98,954		\$98,954
	SB1133-QualityEducationIn Total			\$182,914		\$182,914
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$523		\$523
	Spec.DayClasses-IMA-SpecEduc Total			\$523		\$523
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$334,742		\$334,742
	SpecDayClss-Sal/Transp-Sch Total			\$334,742		\$334,742
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$290,617		\$290,617
	SpecEduc-TempSpEdAssts-Sch Total			\$290,617		\$290,617
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$43,117		\$43,117
	SpEd:IDEABasicLocAsstEnt Total			\$43,117		\$43,117

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BridgeEL	T3A-LEP-LimitedEngPrfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$950		\$950
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$927		\$927
	T3A-LEP-LimitedEngPrfrcncy Total			\$1,877		\$1,877
	TargetedStudentPopulation	ADVISORS	\$58,607			\$58,607
		DIFFERENTIALS/LONGEVITIES	\$720			\$720
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$13,626			\$13,626
		PARENT INVOLVEMENT	\$9,314			\$9,314
		TEMPORARY PERSONNEL ACCOUNT	\$2,000			\$2,000
	TargetedStudentPopulation Total		\$75,700			\$75,700
BridgeEL Total			\$1,503,883	\$1,221,372	\$89,905	\$2,815,160
BroadacresEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$10,084		\$10,084
		INSTRUCTIONAL MATERIALS		\$2,764		\$2,764
		PSYCHIATRIC SOCIAL WORKERS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$38,676		\$38,676
		TEACHER ASSISTANTS		\$20,542		\$20,542
		TEACHERS		\$26,521		\$26,521
	CE-NCLBT1Schools Total			\$119,467		\$119,467
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,316		\$2,316
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,316		\$2,316
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$133,478			\$133,478
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$512			\$512
		CLERICAL SUPPORT	\$105,820			\$105,820
		CUSTODIAL SUPPLIES	\$3,197			\$3,197
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$8,156			\$8,156
		INSTRUCTIONAL MATERIALS	\$9,916			\$9,916
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$49,720			\$49,720
		TEACHERS	\$1,180,768			\$1,180,768
		TEMPORARY PERSONNEL ACCOUNT	\$6,226			\$6,226
	GeneralFundSchoolProgram Total		\$1,687,691			\$1,687,691
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,977		\$1,977
	MandatedCost-CSmith-Schs Total			\$1,977		\$1,977
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$90		\$90
	Spec.DayClasses-IMA-SpecEduc Total			\$90		\$90
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$92,166		\$92,166
	SpecDayClss-Sal/Transp-Sch Total			\$92,166		\$92,166

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BroadacresEL	SpecEduc-TempSpEdAssts-Sch	SPEL-ASSISTANTS		\$92,348		\$92,348
	SpecEduc-TempSpEdAssts-Sch Total			\$92,348		\$92,348
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$136		\$136
	T3A-LEP-LimitedEngProfncncy Total			\$136		\$136
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$4,600			\$4,600
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$10,441			\$10,441
		INSTRUCTIONAL MATERIALS	\$2,456			\$2,456
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$25,453			\$25,453
	TargetedStudentPopulation Total		\$42,950			\$42,950
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$114,774			\$114,774
	TIIPG-Tchrs-SRLDP Total		\$114,774			\$114,774
BroadacresEL Total			\$1,877,728	\$410,197	\$81,590	\$2,369,515
BroadAveEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$89,603		\$89,603
		INDIRECT COST		\$4,480		\$4,480
	AftSchEdu&Safety(ASES)LAB Total			\$94,083		\$94,083
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$19,864		\$19,864
		INDIRECT COST		\$1,038		\$1,038
	AftSchEdu&Safety(ASES)-LABS Total			\$20,902		\$20,902
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADM Total			\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADMSPL	AFTERSCHOOL PROGRAMS		\$897		\$897
	AftSchEdu&SafetyLAB-ADMSPL Total			\$897		\$897
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$31,567		\$31,567
		CLASSIFIED OVERTIME, X & Z TIME		\$2,000		\$2,000
		CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,000
		CUSTODIAL SUPPLIES		\$200		\$200
		DIFFERENTIALS/LONGEVITIES		\$5,744		\$5,744
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$59,370		\$59,370
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$39,580		\$39,580
		PARENT INVOLVEMENT		\$6,623		\$6,623
		PSYCHOLOGISTS		\$31,321		\$31,321
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$54,543		\$54,543
		TEACHER ASSISTANTS		\$57,256		\$57,256
		TEACHERS		\$8,388		\$8,388
	CE-NCLBT1Schools Total			\$360,258		\$360,258
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,984		\$6,984
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,984		\$6,984
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$33,888		\$33,888
	CommonCoreStateStandard-S Total			\$33,888		\$33,888
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BroadAveEL	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,738			\$143,738
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,396			\$1,396
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$5,071			\$5,071
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$12,563			\$12,563
		INSTRUCTIONAL MATERIALS	\$11,520			\$11,520
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$95,990			\$95,990
		TEACHERS	\$2,895,666			\$2,895,666
		TEMPORARY PERSONNEL ACCOUNT	\$16,258			\$16,258
	GeneralFundSchoolProgram Total		\$3,551,964			\$3,551,964
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,523		\$7,523
	MandatedCost-CSmith-Schs Total			\$7,523		\$7,523
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$139,770		\$139,770
	ResourceSpecialistProg-Schs Total			\$139,770		\$139,770
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$702		\$702
	Spec.DayClasses-IMA-SpecEduc Total			\$702		\$702
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$159,718		\$159,718
	SpecDayClss-Sal/Transp-Sch Total			\$159,718		\$159,718
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$148,500		\$148,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$179,081		\$179,081
	SpecEd-PreschExpansion-Sch Total			\$327,581		\$327,581
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$255,880		\$255,880
	SpecEduc-TempSpEdAssts-Sch Total			\$255,880		\$255,880
	T3A-LEP-LimitedEngProfncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,983		\$1,983
		TEACHER ASSISTANTS		\$180		\$180
	T3A-LEP-LimitedEngProfncy Total			\$2,163		\$2,163
	TargetedStudentPopulation	ADVISORS	\$59,416			\$59,416
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL AIDES	\$21,030			\$21,030
		INSTRUCTIONAL MATERIALS	\$62,493			\$62,493
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$13,222			\$13,222
		TEACHERS	\$8,388			\$8,388
		TEMPORARY PERSONNEL ACCOUNT	\$5,000			\$5,000
	TargetedStudentPopulation Total		\$161,700			\$161,700
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$117,674			\$117,674
	TIIPG-Tchrs-SRLDP Total		\$117,674			\$117,674
BroadAveEL Total			\$3,891,548	\$1,412,502	\$120,347	\$5,424,397
BroadAveEICSP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
BroadAveEICSP Total					\$118,229	\$118,229
BroadousEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$105,930		\$105,930

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BroadousEL	AftSchEdu&Safety(ASES)LAB	INDIRECT COST		\$5,297		\$5,297
	AftSchEdu&Safety(ASES)LAB Total			\$111,227		\$111,227
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$17,356		\$17,356
		INDIRECT COST		\$913		\$913
	AftSchEdu&Safety(ASES)-LABS Total			\$18,269		\$18,269
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADM Total			\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADMSPL	AFTERSCHOOL PROGRAMS		\$897		\$897
	AftSchEdu&SafetyLAB-ADMSPL Total			\$897		\$897
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$386,979	\$386,979
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$386,979	\$386,979
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$66,000		\$66,000
		CLASSIFIED OVERTIME, X & Z TIME		\$5,000		\$5,000
		COACHES INSTRUCTIONAL		\$58,784		\$58,784
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		CUSTODIAL SUPPLIES		\$300		\$300
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$40,750		\$40,750
		LIBRARY AIDES		\$11,470		\$11,470
		PARENT INVOLVEMENT		\$26,400		\$26,400
		PSYCHIATRIC SOCIAL WORKERS		\$41,760		\$41,760
		PSYCHOLOGISTS		\$10,441		\$10,441
		TEACHER ASSISTANTS		\$132,270		\$132,270
		TRANSPORTATION		\$6,861		\$6,861
	CE-NCLBT1Schools Total			\$415,349		\$415,349
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$8,052		\$8,052
	CE-NCLBT1Sch-ParentInvmnt Total			\$8,052		\$8,052
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$51,380		\$51,380
	CommonCoreStateStandard-S Total			\$51,380		\$51,380
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$848		\$848
		COACHES INSTRUCTIONAL		\$22,097		\$22,097
	ELTransition-AccessCoreCoac Total			\$22,945		\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,738			\$143,738
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,098			\$1,098
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$4,912			\$4,912
		CUSTODIANS	\$121,689			\$121,689
		GENERAL SUPPLIES	\$10,472			\$10,472
		INSTRUCTIONAL MATERIALS	\$9,424			\$9,424
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$76,130			\$76,130
		TEACHERS	\$2,239,842			\$2,239,842

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BroadousEL	GeneralFundSchoolProgram	TEMPORARY PERSONNEL ACCOUNT	\$15,378			\$15,378
	GeneralFundSchoolProgram Total		\$2,865,383			\$2,865,383
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,375		\$6,375
	MandatedCost-CSmith-Schs Total			\$6,375		\$6,375
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$35,396			\$35,396
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$35,396			\$35,396
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$155,269		\$155,269
	ResourceSpecialistProg-Schs Total			\$155,269		\$155,269
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$915		\$915
	Spec.DayClasses-IMA-SpecEduc Total			\$915		\$915
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$164,203		\$164,203
	SpecDayCls-Sal/Transp-Sch Total			\$164,203		\$164,203
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$95,674		\$95,674
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$377,442		\$377,442
	SpecEd-PreschExpansion-Sch Total			\$473,116		\$473,116
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$358,265		\$358,265
	SpecEduc-TempSpEdAssts-Sch Total			\$358,265		\$358,265
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncny	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,019		\$5,019
	T3A-LEP-LimitedEngProfncny Total			\$5,019		\$5,019
	TargetedStudentPopulation	ADVISORS	\$101,697			\$101,697
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$43,209			\$43,209
		DIFFERENTIALS/LONGEVITIES	\$2,299			\$2,299
		INSTRUCTIONAL MATERIALS	\$51,954			\$51,954
		NURSES	\$19,791			\$19,791
		TEACHERS	\$5,000			\$5,000
	TargetedStudentPopulation Total		\$223,950			\$223,950
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$108,809			\$108,809
	TIIPG-Tchrs-SRLDP Total		\$108,809			\$108,809
BroadousEL Total			\$3,316,693	\$1,851,831	\$386,979	\$5,555,503
BroadousHEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,273,049	\$1,273,049
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,273,049	\$1,273,049
	ChildDevFd-HsekpERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$11,500	\$11,500
	ChildDev-OtherExp-Ctrs Total				\$11,500	\$11,500
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702		\$702
	MandatedCost-CSmith-Schs Total			\$702		\$702
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,697		\$101,697
	SpecEd-PreschExpansion-Sch Total			\$151,197		\$151,197
BroadousHEEC Total				\$151,899	\$1,343,652	\$1,495,551
BroadousMath/ScMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$182			\$182
		GENERAL SUPPLIES	\$1,411			\$1,411
		INSTRUCTIONAL MATERIALS	\$1,328			\$1,328
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$9,930			\$9,930

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BroadousMath/ScMag	GeneralFundSchoolProgram	TEACHERS	\$296,889			\$296,889
	GeneralFundSchoolProgram Total		\$309,740			\$309,740
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$319		\$319
	MandatedCost-CSmith-Schs Total			\$319		\$319
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$56,775			\$56,775
	TIIPG-Magnet-Schs Total		\$56,775			\$56,775
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$1,411			\$1,411
	TIIPG-Magnet-Schs-Discretionar Total		\$1,411			\$1,411
BroadousMath/ScMag Total			\$367,926	\$319		\$368,245
BroadwayEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$86,579	\$86,579
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$86,579	\$86,579
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		COORDINATORS		\$98,954		\$98,954
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		TEACHER ASSISTANTS		\$38,486		\$38,486
		TRANSPORTATION		\$906		\$906
	CE-NCLBT1Schools Total			\$240,172		\$240,172
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$4,656		\$4,656
	CE-NCLBT1Sch-ParentInvlmt Total			\$4,656		\$4,656
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$296		\$296
	CommonCoreStateStandard-S Total			\$296		\$296
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$133,478			\$133,478
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$944			\$944
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,843			\$3,843
		CUSTODIANS	\$121,689			\$121,689
		GENERAL SUPPLIES	\$3,279			\$3,279
		INSTRUCTIONAL MATERIALS	\$12,792			\$12,792
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,510			\$69,510
		TEACHERS	\$1,866,399			\$1,866,399
		TEMPORARY PERSONNEL ACCOUNT	\$10,714			\$10,714
	GeneralFundSchoolProgram Total		\$2,391,421			\$2,391,421
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,722		\$1,722
	MandatedCost-CSmith-Schs Total			\$1,722		\$1,722
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$75,739		\$75,739
	ResourceSpecialistProg-Schs Total			\$75,739		\$75,739
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$51		\$51
	Spec.DayClasses-IMA-SpecEduc Total			\$51		\$51
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$145,174		\$145,174
	SpecEduc-TempSpEdAssts-Sch Total			\$145,174		\$145,174
	Superintendent-SchDiscretiona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$98,954			\$98,954
	Superintendent-SchDiscretiona Total		\$98,954			\$98,954
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,238		\$1,238
	T3A-LEP-LimitedEngProfrcncy Total			\$1,238		\$1,238

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BroadwayEL	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$720			\$720
		PSYCHOLOGISTS	\$20,880			\$20,880
	TargetedStudentPopulation Total		\$21,600			\$21,600
BroadwayEL Total			\$2,533,448	\$469,048	\$86,579	\$3,089,075
BrocktonEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$10,295		\$10,295
		INSTRUCTIONAL MATERIALS		\$25,980		\$25,980
		PSYCHOLOGISTS		\$10,441		\$10,441
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,281		\$6,281
		TEACHER ASSISTANTS		\$6,355		\$6,355
		TRANSPORTATION		\$2,590		\$2,590
	CE-NCLBT1Schools Total			\$120,705		\$120,705
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$2,340		\$2,340
	CE-NCLBT1Sch-ParentInvlmt Total			\$2,340		\$2,340
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$17,920		\$17,920
	CommonCoreStateStandard-S Total			\$17,920		\$17,920
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,234			\$134,234
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$432			\$432
		CLERICAL SUPPORT	\$92,572			\$92,572
		CUSTODIAL SUPPLIES	\$3,095			\$3,095
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$4,233			\$4,233
		INSTRUCTIONAL MATERIALS	\$3,600			\$3,600
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$32,641			\$32,641
		TEACHERS	\$891,468			\$891,468
		TEMPORARY PERSONNEL ACCOUNT	\$5,478			\$5,478
	GeneralFundSchoolProgram Total		\$1,336,195			\$1,336,195
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,144		\$4,144
	MandatedCost-CSmith-Schs Total			\$4,144		\$4,144
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,166		\$92,166
	ResourceSpecialistProg-Schs Total			\$92,166		\$92,166
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$459		\$459
	Spec.DayClasses-IMA-SpecEduc Total			\$459		\$459
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$160,523		\$160,523
	SpecDayCls-Sal/Transp-Sch Total			\$160,523		\$160,523
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,344		\$99,344
	SpecEd-PreschExpansion-Sch Total			\$148,844		\$148,844
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$204,909		\$204,909
	SpecEduc-TempSpEdAssts-Sch Total			\$204,909		\$204,909
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BrocktonEL	T3A-LEP-LimitedEngPrfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$932		\$932
		TEACHER ASSISTANTS		\$714		\$714
	T3A-LEP-LimitedEngPrfcncy Total			\$1,646		\$1,646
	TargetedStudentPopulation	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$20,880			\$20,880
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$17,638			\$17,638
		PSYCHOLOGISTS	\$10,441			\$10,441
		TEACHER ASSISTANTS	\$6,355			\$6,355
	TargetedStudentPopulation Total		\$56,750			\$56,750
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,152			\$113,152
	TIIPG-Tchrs-SRLDP Total		\$113,152			\$113,152
BrocktonEL Total			\$1,528,127	\$803,156	\$81,590	\$2,412,873
BrooklynAveEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,018,641	\$1,018,641
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,018,641	\$1,018,641
	ChildDevFd-HsekpERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$9,100	\$9,100
	ChildDev-OtherExp-Ctrs Total				\$9,100	\$9,100
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$638		\$638
	MandatedCost-CSmith-Schs Total			\$638		\$638
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$84,856		\$84,856
	SpecDayClss-Sal/Transp-Sch Total			\$84,856		\$84,856
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
	SpecEd-PreschExpansion-Sch Total			\$49,500		\$49,500
BrooklynAveEEC Total				\$135,144	\$1,086,844	\$1,221,988
BrooklynAveEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$181,231	\$181,231
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$181,231	\$181,231
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$18,686		\$18,686
		CLASSIFIED OVERTIME, X & Z TIME		\$2,445		\$2,445
		COACHES INSTRUCTIONAL		\$102,156		\$102,156
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL AIDES		\$7,557		\$7,557
		INSTRUCTIONAL MATERIALS		\$13,110		\$13,110
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$39,581		\$39,581
		PSYCHOLOGISTS		\$31,321		\$31,321
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,620		\$6,620
		TEACHER ASSISTANTS		\$12,832		\$12,832
		TEACHERS		\$4,860		\$4,860
	CE-NCLBT1Schools Total			\$300,834		\$300,834
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,832		\$5,832
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,832		\$5,832

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BrooklynAveEL	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$10,005		\$10,005
	CommonCoreStateStandard-S Total			\$10,005		\$10,005
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$146,436			\$146,436
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$1,016			\$1,016
		CLERICAL SUPPORT	\$121,844			\$121,844
		COUNSELING TIME (REGISTRATION)	\$635			\$635
		COUNSELORS	\$58,417			\$58,417
		CUSTODIAL SUPPLIES	\$4,467			\$4,467
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$11,771			\$11,771
		INSTRUCTIONAL MATERIALS	\$8,900			\$8,900
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,510			\$69,510
		TEACHER ACADEMIC DIFFERENTIALS	\$603			\$603
		TEACHERS	\$2,074,223			\$2,074,223
		TEMPORARY PERSONNEL ACCOUNT	\$11,776			\$11,776
	GeneralFundSchoolProgram Total		\$2,702,628			\$2,702,628
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,057		\$6,057
	MandatedCost-CSmith-Schs Total			\$6,057		\$6,057
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,048		\$88,048
	ResourceSpecialistProg-Schs Total			\$88,048		\$88,048
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$523		\$523
	Spec.DayClasses-IMA-SpecEduc Total			\$523		\$523
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$239,210		\$239,210
	SpecDayCls-Sal/Transp-Sch Total			\$239,210		\$239,210
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$386,022		\$386,022
	SpecEduc-TempSpEdAssts-Sch Total			\$386,022		\$386,022
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, TEACHERS		\$1,430		\$1,430
				\$910		\$910
	T3A-LEP-LimitedEngProfncncy Total			\$2,340		\$2,340
	TargetedStudentPopulation	ADVISORS	\$59,416			\$59,416
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, DIFFERENTIALS/LONGEVITIES	\$13,755			\$13,755
			\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$20,284			\$20,284
		PARENT INVOLVEMENT	\$2,700			\$2,700
		TEACHER ASSISTANTS	\$36,344			\$36,344
	TargetedStudentPopulation Total		\$124,650			\$124,650
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$500			\$500
	TIIPG-SRLDP-IMA Total		\$500			\$500
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,412			\$115,412
	TIIPG-Tchrs-SRLDP Total		\$115,412			\$115,412

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BrooklynAveEL Total			\$3,002,400	\$1,088,371	\$181,231	\$4,272,002
BrysonEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$201,768	\$201,768
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$201,768	\$201,768
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$20,696		\$20,696
		COORDINATORS		\$58,045		\$58,045
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		DIFFERENTIALS/LONGEVITIES		\$718		\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$7,256		\$7,256
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$26,230		\$26,230
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$21,145		\$21,145
		TEACHER ASSISTANTS		\$141,931		\$141,931
		TRANSPORTATION		\$7,000		\$7,000
	CE-NCLBT1Schools Total			\$436,395		\$436,395
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$8,460		\$8,460
	CE-NCLBT1Sch-ParentInvlmnt Total			\$8,460		\$8,460
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$23,721		\$23,721
	CommonCoreStateStandard-S Total			\$23,721		\$23,721
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,738			\$143,738
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,235			\$1,235
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$5,341			\$5,341
		CUSTODIANS	\$121,689			\$121,689
		GENERAL SUPPLIES	\$11,101			\$11,101
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$86,060			\$86,060
		TEACHERS	\$2,646,530			\$2,646,530
		TEMPORARY PERSONNEL ACCOUNT	\$28,628			\$28,628
	GeneralFundSchoolProgram Total		\$3,287,022			\$3,287,022
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,060		\$3,060
	MandatedCost-CSmith-Schs Total			\$3,060		\$3,060
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$243		\$243
	Spec.DayClasses-IMA-SpecEduc Total			\$243		\$243
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$82,004		\$82,004
	SpecDayClss-Sal/Transp-Sch Total			\$82,004		\$82,004
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$97,271		\$97,271
	SpecEduc-TempSpEdAssts-Sch Total			\$97,271		\$97,271
	T3A-LEP-LimitedEngProfncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,448		\$2,448

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total	
BrysonEL	T3A-LEP-LimitedEngProfncncy Total			\$2,448		\$2,448	
	TargetedStudentPopulation	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$20,880			\$20,880	
		INSTRUCTIONAL MATERIALS	\$76,673			\$76,673	
		NURSES	\$19,791			\$19,791	
		PARENT INVOLVEMENT	\$8,000			\$8,000	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$25,156			\$25,156	
		TEACHER ASSISTANTS	\$5,000			\$5,000	
		TargetedStudentPopulation Total		\$155,500			\$155,500
		TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
		TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
		TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,420			\$115,420
		TIIPG-Tchrs-SRLDP Total		\$115,420			\$115,420
BrysonEL Total			\$3,618,595	\$755,299	\$201,768	\$4,575,662	
BrysonELM/Sci/Tech	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$362			\$362	
		GENERAL SUPPLIES	\$3,145			\$3,145	
		INSTRUCTIONAL MATERIALS	\$2,960			\$2,960	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$26,480			\$26,480	
		TEACHERS	\$757,809			\$757,809	
		GeneralFundSchoolProgram Total		\$790,756			\$790,756
		MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$192
		MandatedCost-CSmith-Schs Total			\$192		\$192
		TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$64,689			\$64,689
		TIIPG-Magnet-Schs Total		\$64,689			\$64,689
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,145			\$3,145
		TIIPG-Magnet-Schs-Discretionar Total		\$3,145			\$3,145
BrysonELM/Sci/Tech Total			\$858,590	\$192		\$858,782	
BuchananEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$73,512		\$73,512	
		INDIRECT COST		\$3,676		\$3,676	
		AftSchEdu&Safety(ASES)LAB Total		\$77,188		\$77,188	
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$14,183		\$14,183	
		INDIRECT COST		\$754		\$754	
		AftSchEdu&Safety(ASES)-LABS Total		\$14,937		\$14,937	
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615	
		AftSchEdu&SafetyLAB-ADM Total		\$1,615		\$1,615	
	AftSchEdu&SafetyLAB-ADMSPL	AFTERSCHOOL PROGRAMS		\$897		\$897	
		AftSchEdu&SafetyLAB-ADMSPL Total		\$897		\$897	
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$118,934	\$118,934	
		CafeFd-CafeWkrs-S/B/T-Sch Total			\$118,934	\$118,934	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030	
		CampusAides-SpecProgs Total		\$21,030		\$21,030	
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$21,708		\$21,708	
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,441		\$10,441	
		DIFFERENTIALS/LONGEVITIES		\$5,744		\$5,744	
	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567		
	INSTRUCTIONAL AIDES		\$10,515		\$10,515		
	INSTRUCTIONAL MATERIALS		\$17,142		\$17,142		
	NURSES		\$9,897		\$9,897		
	PARENT INVOLVEMENT		\$4,011		\$4,011		

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BuchananEL	CE-NCLBT1Schools	PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,240		\$13,240
		TEACHER ASSISTANTS		\$97,296		\$97,296
		TEACHERS		\$2,005		\$2,005
	CE-NCLBT1Schools Total			\$263,075		\$263,075
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,100		\$5,100
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,100		\$5,100
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$137,098			\$137,098
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$573			\$573
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,057			\$4,057
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$5,712			\$5,712
		INSTRUCTIONAL MATERIALS	\$5,832			\$5,832
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$42,030			\$42,030
		TEACHERS	\$1,278,110			\$1,278,110
		TEMPORARY PERSONNEL ACCOUNT	\$10,780			\$10,780
	GeneralFundSchoolProgram Total		\$1,796,397			\$1,796,397
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,463		\$4,463
	MandatedCost-CSmith-Schs Total			\$4,463		\$4,463
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,166		\$92,166
	ResourceSpecialistProg-Schs Total			\$92,166		\$92,166
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$472		\$472
	Spec.DayClasses-IMA-SpecEduc Total			\$472		\$472
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$257,441		\$257,441
	SpecDayClss-Sal/Transp-Sch Total			\$257,441		\$257,441
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$194,674		\$194,674
	SpecEduc-TempSpEdAssts-Sch Total			\$194,674		\$194,674
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$46,174		\$46,174
	SpEd:IDEABasicLocAsstEnt Total			\$46,174		\$46,174
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT), TEACHERS		\$1,048		\$1,048
				\$802		\$802
	T3A-LEP-LimitedEngProfncncy Total			\$1,850		\$1,850
	TargetedStudentPopulation	ADVISORS	\$60,866			\$60,866
		DIFFERENTIALS/LONGEVITIES	\$3,590			\$3,590
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$18,429			\$18,429
		TEACHER ASSISTANTS	\$12,832			\$12,832
	TargetedStudentPopulation Total		\$87,150			\$87,150
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,157			\$113,157
	TIIPG-Tchrs-SRLDP Total		\$113,157			\$113,157
BuchananEL Total			\$2,018,734	\$960,052	\$118,934	\$3,097,720
BuchananMth/SciMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$299			\$299
		GENERAL SUPPLIES	\$2,618			\$2,618

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BuchananMth/SciMag	GeneralFundSchoolProgram	INSTRUCTIONAL MATERIALS	\$2,464			\$2,464
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$23,170			\$23,170
		TEACHERS	\$693,241			\$693,241
	GeneralFundSchoolProgram Total		\$721,792			\$721,792
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$447		\$447
	MandatedCost-CSmith-Schs Total			\$447		\$447
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$58,497			\$58,497
	TIIPG-Magnet-Schs Total		\$58,497			\$58,497
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,618			\$2,618
	TIIPG-Magnet-Schs-Discretionar Total		\$2,618			\$2,618
BuchananMth/SciMag Total			\$782,907	\$447		\$783,354
BudgetDirector-CAS	Filming&PhotoRental-Ae	FILMING			\$7,000	\$7,000
	Filming&PhotoRental-Ae Total				\$7,000	\$7,000
	MoneyDonations-AdultEd(PD)	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$25,000	\$25,000
	MoneyDonations-AdultEd(PD) Total				\$25,000	\$25,000
	MoneyDonations-ROC(PD)	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$2,000			\$2,000
	MoneyDonations-ROC(PD) Total		\$2,000			\$2,000
	SDEP-FilmgPhoto&OtRent-ROC	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$40,000			\$40,000
	SDEP-FilmgPhoto&OtRent-ROC Total		\$40,000			\$40,000
BudgetDirector-CAS Total			\$42,000		\$32,000	\$74,000
BudgetDirector-CC	ChildDev-MoneyDonationsPd	DONATIONS			\$26,000	\$26,000
	ChildDev-MoneyDonationsPd Total				\$26,000	\$26,000
	Repair&MaintEquip-CDF-Ctr	INSTRUCTIONAL MATERIALS			\$63,725	\$63,725
	Repair&MaintEquip-CDF-Ctr Total				\$63,725	\$63,725
BudgetDirector-CC Total					\$89,725	\$89,725
BudgetDirector-CHS	ContSchs-Supplies-Schs	OPTIONS PROGRAM	\$101,969			\$101,969
	ContSchs-Supplies-Schs Total		\$101,969			\$101,969
BudgetDirector-CHS Total			\$101,969			\$101,969
BudgetDirector-ES	Filming&PhotographyRtl(PD)	FILMING	\$464,085			\$464,085
	Filming&PhotographyRtl(PD) Total		\$464,085			\$464,085
	IMA-LibraryFines	IMA-LIBRARY FINES	\$39,202			\$39,202
	IMA-LibraryFines Total		\$39,202			\$39,202
	IMA-Schs	INSTRUCTIONAL MATERIALS	\$488,734			\$488,734
	IMA-Schs Total		\$488,734			\$488,734
	MoneyDonations-Schs(PD)	DONATIONS	\$10,500,000			\$10,500,000
	MoneyDonations-Schs(PD) Total		\$10,500,000			\$10,500,000
	YRS-Incent-OperGrnt-DiscrFds	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$47,662			\$47,662
	YRS-Incent-OperGrnt-DiscrFds Total		\$47,662			\$47,662
BudgetDirector-ES Total			\$11,539,683			\$11,539,683
BudgetDirector-HS	DistrictAdoptedTextbooks9/12	TEXTBOOKS	-\$18,979,950			-\$18,979,950
	DistrictAdoptedTextbooks9/12 Total		-\$18,979,950			-\$18,979,950
	Filming&PhotographyRtl(PD)	FILMING	\$804,736		\$804,736	\$804,736
	Filming&PhotographyRtl(PD) Total		\$804,736			\$804,736
	IMA-LibraryFines	IMA-LIBRARY FINES	\$77,560			\$77,560
	IMA-LibraryFines Total		\$77,560			\$77,560
	IMA-Schs	INSTRUCTIONAL MATERIALS	\$0			\$0
	IMA-Schs Total		\$0			\$0
	MoneyDonations-Schs(PD)	DONATIONS	\$0			\$0
	MoneyDonations-Schs(PD) Total		\$0			\$0

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BudgetDirector-HS Total			-\$18,097,654			-\$18,097,654
BudgetDirector-MS	Filming&PhotographyRtl(PD)	FILMING	\$231,179			\$231,179
	Filming&PhotographyRtl(PD) Total		\$231,179			\$231,179
	IMA-LibraryFines	IMA-LIBRARY FINES	\$76,238			\$76,238
	IMA-LibraryFines Total		\$76,238			\$76,238
	IMA-Schs	INSTRUCTIONAL MATERIALS	\$0			\$0
	IMA-Schs Total		\$0			\$0
	MoneyDonations-Schs(PD)	DONATIONS	\$0			\$0
	MoneyDonations-Schs(PD) Total		\$0			\$0
BudgetDirector-MS Total			\$307,417			\$307,417
BudgetDirector-OHS	OppSchs&Classes-IMA	OPTIONS PROGRAM	\$115,053			\$115,053
	OppSchs&Classes-IMA Total		\$115,053			\$115,053
BudgetDirector-OHS Total			\$115,053			\$115,053
BudgetDirector-SpEd	MoneyDonation(PD)RestrProg	SPED-DONATIONS		\$135,000		\$135,000
	MoneyDonation(PD)RestrProg Total			\$135,000		\$135,000
	SDEP-Donations-SpecEduc	SPED-DONATIONS		\$152,401		\$152,401
	SDEP-Donations-SpecEduc Total			\$152,401		\$152,401
	SDN-CompetencyInstruction-SE	SPED-IMA-EQUIP-MATERIAL	\$537			\$537
	SDN-CompetencyInstruction-SE Total			\$537		\$537
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,381,978		\$1,381,978
	Spec.DayClasses-IMA-SpecEduc Total			\$1,381,978		\$1,381,978
BudgetDirector-SpEd Total				\$1,669,916		\$1,669,916
BudlongEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$246,546	\$246,546
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$246,546	\$246,546
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$80,378		\$80,378
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$83,521		\$83,521
		INSTRUCTIONAL MATERIALS		\$55,219		\$55,219
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$79,161		\$79,161
		PSYCHOLOGISTS		\$62,640		\$62,640
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$25,156		\$25,156
		TEACHER ASSISTANTS		\$19,243		\$19,243
		TEACHERS		\$4,020		\$4,020
	CE-NCLBT1Schools Total			\$521,198		\$521,198
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$10,104		\$10,104
	CE-NCLBT1Sch-ParentInvlmnt Total			\$10,104		\$10,104
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$14,839		\$14,839
	CommonCoreStateStandard-S Total			\$14,839		\$14,839
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,984			\$142,984
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,647			\$1,647
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$10,000			\$10,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BudlongEL	GeneralFundSchoolProgram	CUSTODIANS	\$195,321			\$195,321
		GENERAL SUPPLIES	\$26,132			\$26,132
		INSTRUCTIONAL MATERIALS	\$700			\$700
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$95,372			\$95,372
		TEACHERS	\$3,442,252			\$3,442,252
		TEMPORARY PERSONNEL ACCOUNT	\$40,014			\$40,014
	GeneralFundSchoolProgram Total		\$4,197,122			\$4,197,122
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,144		\$4,144
	MandatedCost-CSmith-Schs Total			\$4,144		\$4,144
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,166		\$92,166
	ResourceSpecialistProg-Schs Total			\$92,166		\$92,166
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$243		\$243
	Spec.DayClasses-IMA-SpecEduc Total			\$243		\$243
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$92,166		\$92,166
	SpecDayCls-Sal/Transp-Sch Total			\$92,166		\$92,166
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$99,000		\$99,000
	SpecEduc-TempSpEdAssts-Sch Total			\$99,000		\$99,000
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$195,018		\$195,018
	SpEd:MentalHlth-State-Sch Total			\$195,018		\$195,018
	T3A-LEP-AccessToCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessToCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, TEACHER ASSISTANTS		\$3,360		\$3,360
				\$2,176		\$2,176
	T3A-LEP-LimitedEngProfncncy Total			\$5,536		\$5,536
	TargetedStudentPopulation	ADVISORS	\$98,954			\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, CLERICAL SUPPORT	\$38,100			\$38,100
			\$1,000			\$1,000
		CUSTODIAL OVERTIME & RELIEF	\$1,500			\$1,500
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$42,959			\$42,959
		PARENT INVOLVEMENT	\$3,342			\$3,342
		TEACHER ASSISTANTS	\$85,759			\$85,759
	TargetedStudentPopulation Total		\$273,050			\$273,050
BudlongEL Total			\$4,524,430	\$1,115,756	\$246,546	\$5,886,732
BurbankEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$87,484		\$87,484
		INDIRECT COST		\$4,374		\$4,374
	AftSchEdu&Safety(ASES)LAB Total			\$91,858		\$91,858
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$3,000		\$3,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BurbankEL	CE-NCLBT1Schools	COACHES INSTRUCTIONAL		\$102,155		\$102,155
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL AIDES		\$15,114		\$15,114
		INSTRUCTIONAL MATERIALS		\$2,243		\$2,243
		PARENT INVOLVEMENT		\$2,500		\$2,500
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,500		\$2,500
		TEACHERS		\$3,444		\$3,444
		TELEPHONE		\$1,000		\$1,000
	CE-NCLBT1Schools Total			\$203,032		\$203,032
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$3,936		\$3,936
	CE-NCLBT1Sch-ParentInvlmt Total			\$3,936		\$3,936
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$27,440		\$27,440
	CommonCoreStateStandard-S Total			\$27,440		\$27,440
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$726			\$726
		CLERICAL SUPPORT	\$114,268			\$114,268
		CUSTODIAL SUPPLIES	\$5,612			\$5,612
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$8,511			\$8,511
		INSTRUCTIONAL MATERIALS	\$2,128			\$2,128
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$52,960			\$52,960
		TEACHERS	\$1,581,510			\$1,581,510
		TEMPORARY PERSONNEL ACCOUNT	\$8,426			\$8,426
	GeneralFundSchoolProgram Total		\$2,080,145			\$2,080,145
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,614		\$2,614
	MandatedCost-CSmith-Schs Total			\$2,614		\$2,614
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$13,465			\$13,465
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$13,465			\$13,465
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,430		\$100,430
	ResourceSpecialistProg-Schs Total			\$100,430		\$100,430
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$243		\$243
	Spec.DayClasses-IMA-SpecEduc Total			\$243		\$243
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$95,674		\$95,674
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$188,733		\$188,733
	SpecEd-PreschExpansion-Sch Total			\$284,407		\$284,407
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$46,174		\$46,174
	SpecEduc-TempSpEdAssts-Sch Total			\$46,174		\$46,174
	T3A-LEP-LimitedEngProfncncy	TEACHERS		\$1,782		\$1,782
	T3A-LEP-LimitedEngProfncncy Total			\$1,782		\$1,782
	TargetedStudentPopulation	ADVISORS	\$58,417			\$58,417
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$5,732			\$5,732
		PARENT INVOLVEMENT	\$6,000			\$6,000
		TEACHERS	\$4,000			\$4,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BurbankEL	TargetedStudentPopulation Total		\$66,300			\$66,300
BurbankEL Total			\$2,180,940	\$763,531	\$81,590	\$3,026,061
BurbankMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,303			\$15,303
	AcceleratedAcademicLiteracy Total		\$15,303			\$15,303
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$237,084	\$237,084
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$237,084	\$237,084
	CampusAides-SpecProgs	CAMPUS AIDES	\$94,630			\$94,630
	CampusAides-SpecProgs Total		\$94,630			\$94,630
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, CLASSIFIED OVERTIME, X & Z TIME		\$19,249		\$19,249
		CLERICAL SUPPORT		\$3,000		\$3,000
		COACHES INSTRUCTIONAL		\$41,129		\$41,129
		COORDINATORS		\$100,678		\$100,678
		CUSTODIAL OVERTIME & RELIEF		\$98,954		\$98,954
		DIFFERENTIALS/LONGEVITIES		\$1,000		\$1,000
		INSTRUCTIONAL MATERIALS		\$1,436		\$1,436
		LIBRARY AIDES		\$52,444		\$52,444
		MILEAGE & TUITION REIMBURSEMENT		\$22,940		\$22,940
		NURSES		\$750		\$750
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$79,163		\$79,163
		TEACHER ASSISTANTS		\$4,958		\$4,958
		TEACHERS		\$38,481		\$38,481
		TRANSPORTATION		\$21,142		\$21,142
	CE-NCLBT1Schools Total			\$7,400		\$7,400
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$492,724		\$492,724
	CE-NCLBT1Sch-ParentInvlmnt Total			\$9,552		\$9,552
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$267,064			\$267,064
		CLERICAL SUBSTITUTES	\$1,092			\$1,092
		CLERICAL SUPPORT	\$183,826			\$183,826
		COUNSELING TIME (REGISTRATION)	\$3,721			\$3,721
		COUNSELORS	\$182,982			\$182,982
		CUSTODIAL SUPPLIES	\$10,999			\$10,999
		CUSTODIANS	\$288,573			\$288,573
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$9,336			\$9,336
		INSTRUCTIONAL MATERIALS	\$12,500			\$12,500
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,890			\$62,890
		TEACHER ACADEMIC DIFFERENTIALS	\$2,733			\$2,733
		TEACHERS	\$1,689,371			\$1,689,371
		TEMPORARY PERSONNEL ACCOUNT	\$14,576			\$14,576
	GeneralFundSchoolProgram Total		\$2,794,624			\$2,794,624
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,184		\$6,184
	MandatedCost-CSmith-Schs Total			\$6,184		\$6,184
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$266,472		\$266,472
	ResourceSpecialistProg-Schs Total			\$266,472		\$266,472
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$421		\$421
	Spec.DayClasses-IMA-SpecEduc Total			\$421		\$421

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BurbankMS	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$258,147		\$258,147
	SpecDayClss-Sal/Transp-Sch Total			\$258,147		\$258,147
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$341,917		\$341,917
	SpecEduc-TempSpEdAssts-Sch Total			\$341,917		\$341,917
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$602		\$602
		PARENT INVOLVEMENT		\$65		\$65
		TEACHERS		\$802		\$802
	T3A-LEP-LimitedEngProfncncy Total			\$1,469		\$1,469
	TargetedStudentPopulation	ADVISORS	\$98,954			\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$24,550			\$24,550
		CLERICAL SUPPORT	\$2,000			\$2,000
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$41,760			\$41,760
		CUSTODIAL OVERTIME & RELIEF	\$500			\$500
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$54,168			\$54,168
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,653			\$1,653
		TEACHER ASSISTANTS	\$8,553			\$8,553
		TEACHERS	\$9,626			\$9,626
	TargetedStudentPopulation Total		\$243,200			\$243,200
BurbankMS Total			\$3,147,757	\$1,376,886	\$237,084	\$4,761,727
BurbankMS/PoliceAc	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$134			\$134
		GENERAL SUPPLIES	\$1,207			\$1,207
		INSTRUCTIONAL MATERIALS	\$1,348			\$1,348
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$9,930			\$9,930
		TEACHERS	\$263,084			\$263,084
	GeneralFundSchoolProgram Total		\$275,703			\$275,703
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$383		\$383
	MandatedCost-CSmith-Schs Total			\$383		\$383
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$1,207			\$1,207
	TIIPG-Magnet-Schs-Discretionar Total		\$1,207			\$1,207
BurbankMS/PoliceAc Total			\$276,910	\$383		\$277,293
BurbankMSM/SMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$444			\$444
		GENERAL SUPPLIES	\$3,944			\$3,944
		INSTRUCTIONAL MATERIALS	\$4,356			\$4,356
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$29,790			\$29,790
		TEACHERS	\$830,012			\$830,012
	GeneralFundSchoolProgram Total		\$868,546			\$868,546
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$638		\$638
	MandatedCost-CSmith-Schs Total			\$638		\$638
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$107,211			\$107,211
	TIIPG-Magnet-Schs Total		\$107,211			\$107,211
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,944			\$3,944
	TIIPG-Magnet-Schs-Discretionar Total		\$3,944			\$3,944
BurbankMSM/SMag Total			\$979,701	\$638		\$980,339
BurbankStatePreSch	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
BurbankStatePreSch Total					\$118,229	\$118,229
BurroughsG/HAMag	GeneralFundSchoolProgram	CLASSIFIED OVERTIME, X & Z TIME	\$3,995			\$3,995
		GENERAL SUPPLIES	\$3,772			\$3,772

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BurroughsG/HAMag	GeneralFundSchoolProgram	INSTRUCTIONAL MATERIALS	\$11,628			\$11,628
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,270			\$56,270
		TEACHERS	\$1,610,123			\$1,610,123
	GeneralFundSchoolProgram Total		\$1,685,788			\$1,685,788
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$255		\$255
	MandatedCost-CSmith-Schs Total			\$255		\$255
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$114,921			\$114,921
	TIIPG-Magnet-Schs Total		\$114,921			\$114,921
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$8,772			\$8,772
	TIIPG-Magnet-Schs-Discretionar Total		\$8,772			\$8,772
BurroughsG/HAMag Total			\$1,809,481	\$255		\$1,809,736
BurroughsMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$308,957	\$308,957
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$308,957	\$308,957
	CampusAides-SpecProgs	CAMPUS AIDES	\$57,830			\$57,830
	CampusAides-SpecProgs Total		\$57,830			\$57,830
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$110,476		\$110,476
		CLASSIFIED OVERTIME, X & Z TIME		\$10,000		\$10,000
		COACHES INSTRUCTIONAL		\$100,679		\$100,679
		COUNSELORS		\$98,954		\$98,954
		INSTRUCTIONAL AIDES		\$128,762		\$128,762
		INSTRUCTIONAL MATERIALS		\$108,228		\$108,228
		NURSES		\$79,161		\$79,161
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$37,680		\$37,680
		TEACHER ASSISTANTS		\$12,827		\$12,827
		TEACHERS		\$44,973		\$44,973
		TRANSPORTATION		\$7,400		\$7,400
	CE-NCLBT1Schools Total			\$860,410		\$860,410
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$16,680		\$16,680
	CE-NCLBT1Sch-ParentInvlmt Total			\$16,680		\$16,680
	ELTransition-Apolo-Sch	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	\$98,954			\$98,954
	ELTransition-Apolo-Sch Total		\$98,954			\$98,954
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$125,589			\$125,589
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$384,132			\$384,132
		CLASSIFIED OVERTIME, X & Z TIME	\$9,200			\$9,200
		CLERICAL SUBSTITUTES	\$3,000			\$3,000
		CLERICAL SUPPORT	\$293,484			\$293,484
		COUNSELING TIME (REGISTRATION)	\$5,110			\$5,110
		COUNSELORS	\$306,576			\$306,576
		CUSTODIAL SUPPLIES	\$12,896			\$12,896
		CUSTODIANS	\$324,856			\$324,856
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$21,026			\$21,026
		INSTRUCTIONAL MATERIALS	\$29,992			\$29,992
		NURSES	\$29,686			\$29,686
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$132,400			\$132,400
		TEACHER ACADEMIC DIFFERENTIALS	\$5,412			\$5,412

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BurroughsMS	GeneralFundSchoolProgram	TEACHERS	\$3,856,078			\$3,856,078
		TEMPORARY PERSONNEL ACCOUNT	\$28,864			\$28,864
	GeneralFundSchoolProgram Total		\$5,613,472			\$5,613,472
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,033		\$8,033
	MandatedCost-CSmith-Schs Total			\$8,033		\$8,033
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$177,606		\$177,606
	ResourceSpecialistProg-Schs Total			\$177,606		\$177,606
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,020		\$1,020
	Spec.DayClasses-IMA-SpecEduc Total			\$1,020		\$1,020
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$647,085		\$647,085
	SpecDayClss-Sal/Transp-Sch Total			\$647,085		\$647,085
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$534,522		\$534,522
	SpecEduc-TempSpEdAssts-Sch Total			\$534,522		\$534,522
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$95,674		\$95,674
	SpEd:IDEABasicLocAsstEnt Total			\$95,674		\$95,674
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,394		\$2,394
	T3A-LEP-LimitedEngProfrcncy Total			\$2,394		\$2,394
	TargetedStudentPopulation	ADVISORS	\$98,954			\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$70,160			\$70,160
		INSTRUCTIONAL MATERIALS	\$113,426			\$113,426
		PARENT INVOLVEMENT	\$14,783			\$14,783
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$10,000			\$10,000
		TEACHER ASSISTANTS	\$12,827			\$12,827
		TEACHERS	\$20,000			\$20,000
	TargetedStudentPopulation Total		\$340,150			\$340,150
BurroughsMS Total			\$6,110,406	\$2,343,424	\$308,957	\$8,762,787
BurtonEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$84,318		\$84,318
		INDIRECT COST		\$4,216		\$4,216
	AftSchEdu&Safety(ASES)LAB Total			\$88,534		\$88,534
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$17,356		\$17,356
		INDIRECT COST		\$913		\$913
	AftSchEdu&Safety(ASES)-LABS Total			\$18,269		\$18,269
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADMSPL	AFTERSCHOOL PROGRAMS		\$897		\$897
	AftSchEdu&SafetyLAB-ADMSPL Total			\$897		\$897
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$128,662	\$128,662
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$128,662	\$128,662
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$12,000		\$12,000
		CLASSIFIED OVERTIME, X & Z TIME		\$2,500		\$2,500
		CUSTODIAL OVERTIME & RELIEF		\$500		\$500
		INSTRUCTIONAL MATERIALS		\$16,331		\$16,331
		LIBRARY AIDES		\$11,470		\$11,470
		PARENT INVOLVEMENT		\$6,856		\$6,856
		PSYCHOLOGISTS		\$10,440		\$10,440
		TEACHER ASSISTANTS		\$73,693		\$73,693
		TEACHERS		\$98,954		\$98,954

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BurtonEL	CE-NCLBT1Schools Total			\$232,744		\$232,744
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$4,512		\$4,512
	CE-NCLBT1Sch-ParentInvlmt Total			\$4,512		\$4,512
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$31,570		\$31,570
	CommonCoreStateStandard-S Total			\$31,570		\$31,570
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,119			\$138,119
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$811			\$811
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,836			\$3,836
		CUSTODIANS	\$119,375			\$119,375
		GENERAL SUPPLIES	\$7,803			\$7,803
		INSTRUCTIONAL MATERIALS	\$6,768			\$6,768
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,270			\$56,270
		TEACHERS	\$1,657,738			\$1,657,738
		TEMPORARY PERSONNEL ACCOUNT	\$10,098			\$10,098
	GeneralFundSchoolProgram Total		\$2,169,591			\$2,169,591
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,650		\$7,650
	MandatedCost-CSmith-Schs Total			\$7,650		\$7,650
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$39,119			\$39,119
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$39,119			\$39,119
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$132,043		\$132,043
	ResourceSpecialistProg-Schs Total			\$132,043		\$132,043
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$829		\$829
	Spec.DayClasses-IMA-SpecEduc Total			\$829		\$829
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$301,471		\$301,471
	SpecDayClss-Sal/Transp-Sch Total			\$301,471		\$301,471
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$145,174		\$145,174
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$204,672		\$204,672
	SpecEd-PreschExpansion-Sch Total			\$349,846		\$349,846
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$340,385		\$340,385
	SpecEduc-TempSpEdAssts-Sch Total			\$340,385		\$340,385
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,000		\$1,000
		INSTRUCTIONAL MATERIALS		\$169		\$169
		TEACHER ASSISTANTS		\$2,000		\$2,000
	T3A-LEP-LimitedEngProfncncy Total			\$3,169		\$3,169
	TargetedStudentPopulation	ADVISORS	\$81,565			\$81,565
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$4,010			\$4,010
		INSTRUCTIONAL MATERIALS	\$32,275			\$32,275
	TargetedStudentPopulation Total		\$117,850			\$117,850
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,152			\$113,152
	TIIPG-Tchrs-SRLDP Total		\$113,152			\$113,152
BurtonEL Total			\$2,461,742	\$1,563,034	\$128,662	\$4,153,438

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BushnellWayEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$81,081		\$81,081
		INDIRECT COST		\$4,054		\$4,054
	AftSchEdu&Safety(ASES)LAB Total			\$85,135		\$85,135
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,045		\$58,045
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$414		\$414
		TEACHER ASSISTANTS		\$40,623		\$40,623
		TEACHERS		\$58,045		\$58,045
	CE-NCLBT1Schools Total			\$148,560		\$148,560
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,880		\$2,880
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,880		\$2,880
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$26,460		\$26,460
	CommonCoreStateStandard-S Total			\$26,460		\$26,460
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$681			\$681
		CLERICAL SUPPORT	\$124,665			\$124,665
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$20,718			\$20,718
		CUSTODIAL SUPPLIES	\$3,558			\$3,558
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$5,436			\$5,436
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$22,827			\$22,827
		TEACHER ASSISTANTS	\$12,827			\$12,827
		TEACHERS	\$1,476,766			\$1,476,766
		TEMPORARY PERSONNEL ACCOUNT	\$8,404			\$8,404
	GeneralFundSchoolProgram Total		\$1,983,396			\$1,983,396
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,315		\$3,315
	MandatedCost-CSmith-Schs Total			\$3,315		\$3,315
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,048		\$88,048
	ResourceSpecialistProg-Schs Total			\$88,048		\$88,048
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$357		\$357
	Spec.DayClasses-IMA-SpecEduc Total			\$357		\$357
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$186,223		\$186,223
	SpecDayCls-Sal/Transp-Sch Total			\$186,223		\$186,223
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$97,271		\$97,271
	SpecEduc-TempSpEdAssts-Sch Total			\$97,271		\$97,271
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$92,617		\$92,617
	SpEd:IDEABasicLocAsstEnt Total			\$92,617		\$92,617
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,200		\$1,200
		TEACHER ASSISTANTS		\$487		\$487
	T3A-LEP-LimitedEngProfrcncy Total			\$1,687		\$1,687

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
BushnellWayEL	TargetedStudentPopulation	ADVISORS	\$59,416			\$59,416
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$14,101			\$14,101
	TargetedStudentPopulation Total		\$64,950			\$64,950
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$101,844			\$101,844
	TIIPG-Tchrs-SRLDP Total		\$101,844			\$101,844
BushnellWayEL Total			\$2,172,663	\$734,168	\$120,347	\$3,027,178
ByrdMath/SciMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$492			\$492
		GENERAL SUPPLIES	\$4,301			\$4,301
		INSTRUCTIONAL MATERIALS	\$4,648			\$4,648
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$29,790			\$29,790
		TEACHERS	\$883,971			\$883,971
	GeneralFundSchoolProgram Total		\$923,202			\$923,202
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$829		\$829
	MandatedCost-CSmith-Schs Total			\$829		\$829
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$26		\$26
	Spec.DayClasses-IMA-SpecEduc Total			\$26		\$26
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$61,855			\$61,855
	TIIPG-Magnet-Schs Total		\$61,855			\$61,855
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,301			\$4,301
	TIIPG-Magnet-Schs-Discretionar Total		\$4,301			\$4,301
ByrdMath/SciMag Total			\$989,358	\$855		\$990,213
ByrdMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,606			\$30,606
	AcceleratedAcademicLiteracy Total		\$30,606			\$30,606
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$361,526	\$361,526
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$361,526	\$361,526
	CampusAides-SpecProgs	CAMPUS AIDES	\$94,630			\$94,630
	CampusAides-SpecProgs Total		\$94,630			\$94,630
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$28,966		\$28,966
		CLASSIFIED OVERTIME, X & Z TIME		\$3,171		\$3,171
		CLERICAL SUPPORT		\$107,954		\$107,954
		COORDINATORS		\$197,908		\$197,908
		COUNSELORS		\$98,954		\$98,954
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		CUSTODIAL SUPPLIES		\$300		\$300
		DIFFERENTIALS/LONGEVITIES		\$2,872		\$2,872
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL AIDES		\$9,446		\$9,446
		INSTRUCTIONAL MATERIALS		\$67,889		\$67,889
		LIBRARY AIDES		\$43,232		\$43,232
		MILEAGE & TUITION REIMBURSEMENT		\$560		\$560
		NURSES		\$79,161		\$79,161
		PSYCHOLOGISTS		\$31,321		\$31,321
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$17,644		\$17,644
		TEACHERS		\$199,282		\$199,282
		TRANSPORTATION		\$1,500		\$1,500

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ByrdMS	CE-NCLBT1Schools Total			\$943,356		\$943,356
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$18,288		\$18,288
	CE-NCLBT1Sch-ParentInvlmnt Total			\$18,288		\$18,288
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$119,980		\$119,980
	CommonCoreStateStandard-S Total			\$119,980		\$119,980
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$402,939			\$402,939
		CLERICAL SUBSTITUTES	\$2,543			\$2,543
		CLERICAL SUPPORT	\$293,484			\$293,484
		COUNSELING TIME (REGISTRATION)	\$4,909			\$4,909
		COUNSELORS	\$284,469			\$284,469
		CUSTODIAL SUPPLIES	\$19,311			\$19,311
		CUSTODIANS	\$469,268			\$469,268
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$5,817			\$5,817
		INSTRUCTIONAL MATERIALS	\$21,020			\$21,020
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$119,828			\$119,828
		TEACHER ACADEMIC DIFFERENTIALS	\$4,962			\$4,962
		TEACHERS	\$4,281,450			\$4,281,450
		TEMPORARY PERSONNEL ACCOUNT	\$26,464			\$26,464
	GeneralFundSchoolProgram Total		\$6,001,425			\$6,001,425
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$15,300		\$15,300
	MandatedCost-CSmith-Schs Total			\$15,300		\$15,300
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$589,210		\$589,210
	ResourceSpecialistProg-Schs Total			\$589,210		\$589,210
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,046		\$1,046
	Spec.DayClasses-IMA-SpecEduc Total			\$1,046		\$1,046
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$608,307		\$608,307
	SpecDayCls-Sal/Transp-Sch Total			\$608,307		\$608,307
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
	SpecEd-PreschExpansion-Sch Total			\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$797,236		\$797,236
	SpecEduc-TempSpEdAssts-Sch Total			\$797,236		\$797,236
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$109,790		\$109,790
	SpEd:IDEABasicLocAsstEnt Total			\$109,790		\$109,790
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0
	Superintendent-SchDiscretion Total		\$0			\$0
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,162		\$2,162
		TEACHERS		\$2,000		\$2,000
	T3A-LEP-LimitedEngProfncncy Total			\$4,162		\$4,162
	TargetedStudentPopulation	ADVISORS	\$197,908			\$197,908
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$1,353			\$1,353
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$41,760			\$41,760

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ByrdMS	TargetedStudentPopulation	DIFFERENTIALS/LONGEVITIES	\$2,872			\$2,872
		INSTRUCTIONAL MATERIALS	\$58,630			\$58,630
		TEACHER ASSISTANTS	\$12,827			\$12,827
	TargetedStudentPopulation Total		\$315,350			\$315,350
ByrdMS Total			\$6,464,624	\$3,336,338	\$361,526	\$10,162,488
CabrilloAveEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,264,482	\$1,264,482
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,264,482	\$1,264,482
	ChildDevFd-HsekpERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$11,500	\$11,500
	ChildDev-OtherExp-Ctrs Total				\$11,500	\$11,500
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$638		\$638
	MandatedCost-CSmith-Schs Total			\$638		\$638
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$102,343		\$102,343
	SpecEd-PreschExpansion-Sch Total			\$151,843		\$151,843
CabrilloAveEEC Total				\$152,631	\$1,335,085	\$1,487,716
CabrilloEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$81,151		\$81,151
		INDIRECT COST		\$4,058		\$4,058
	AftSchEdu&Safety(ASES)LAB Total			\$85,209		\$85,209
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$7,518		\$7,518
		COACHES INSTRUCTIONAL		\$101,293		\$101,293
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		INSTRUCTIONAL MATERIALS		\$1,000		\$1,000
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$9,896		\$9,896
		PARENT INVOLVEMENT		\$6,857		\$6,857
		PSYCHOLOGISTS		\$41,760		\$41,760
		TEACHER ASSISTANTS		\$32,070		\$32,070
	CE-NCLBT1Schools Total			\$232,744		\$232,744
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,512		\$4,512
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,512		\$4,512
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$739			\$739
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,707			\$3,707
		CUSTODIANS	\$121,689			\$121,689
		GENERAL SUPPLIES	\$6,987			\$6,987
		INSTRUCTIONAL MATERIALS	\$6,320			\$6,320
		NURSES	\$19,790			\$19,790

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CabrilloEL	GeneralFundSchoolProgram	PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$52,960			\$52,960
		TEACHERS	\$1,479,937			\$1,479,937
		TEMPORARY PERSONNEL ACCOUNT	\$9,042			\$9,042
	GeneralFundSchoolProgram Total		\$1,984,988			\$1,984,988
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,825		\$3,825
	MandatedCost-CSmith-Schs Total			\$3,825		\$3,825
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,827			\$12,827
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,827			\$12,827
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$69,879		\$69,879
	ResourceSpecialistProg-Schs Total			\$69,879		\$69,879
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$332		\$332
	Spec.DayClasses-IMA-SpecEduc Total			\$332		\$332
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$264,522		\$264,522
	SpecDayCls-Sal/Transp-Sch Total			\$264,522		\$264,522
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$188,291		\$188,291
	SpecEduc-TempSpEdAssts-Sch Total			\$188,291		\$188,291
	T3A-LEP-LimitedEngProfrcncy	TEACHER ASSISTANTS		\$1,646		\$1,646
	T3A-LEP-LimitedEngProfrcncy Total			\$1,646		\$1,646
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$7,800			\$7,800
		CLERICAL SUPPORT	\$2,000			\$2,000
		CUSTODIAL OVERTIME & RELIEF	\$2,000			\$2,000
		DIFFERENTIALS/LONGEVITIES	\$1,200			\$1,200
		INSTRUCTIONAL MATERIALS	\$15,660			\$15,660
		PSYCHIATRIC SOCIAL WORKERS	\$62,640			\$62,640
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$12,000			\$12,000
	TargetedStudentPopulation Total		\$103,300			\$103,300
CabrilloEL Total			\$2,122,145	\$852,575	\$120,347	\$3,095,067
CahuengaEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$84,248		\$84,248
		INDIRECT COST		\$4,212		\$4,212
	AftSchEdu&Safety(ASES)LAB Total			\$88,460		\$88,460
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$150,789	\$150,789
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$150,789	\$150,789
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$29,342		\$29,342
		CLASSIFIED OVERTIME, X & Z TIME		\$500		\$500
		COORDINATORS		\$98,954		\$98,954
		CUSTODIAL OVERTIME & RELIEF		\$500		\$500
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL MATERIALS		\$15,373		\$15,373
		PARENT INVOLVEMENT		\$24,884		\$24,884
		TEACHER ASSISTANTS		\$128,998		\$128,998
		TEACHERS		\$6,418		\$6,418
	CE-NCLBT1Schools Total			\$306,405		\$306,405
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$5,940		\$5,940
	CE-NCLBT1Sch-ParentInvmnt Total			\$5,940		\$5,940

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CahuengaEL	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$43,190		\$43,190
	CommonCoreStateStandard-S Total			\$43,190		\$43,190
	ELTransition-Apolo-Sch	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	\$6,416			\$6,416
	ELTransition-Apolo-Sch Total		\$6,416			\$6,416
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,984			\$142,984
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUPPORT	\$174,453			\$174,453
		CUSTODIAL SUPPLIES	\$5,527			\$5,527
		CUSTODIANS	\$168,109			\$168,109
		GENERAL SUPPLIES	\$6,000			\$6,000
		INSTRUCTIONAL MATERIALS	\$4,314			\$4,314
		NURSES	\$29,685			\$29,685
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$53,221			\$53,221
		TEACHERS	\$2,256,121			\$2,256,121
		TEMPORARY PERSONNEL ACCOUNT	\$7,600			\$7,600
	GeneralFundSchoolProgram Total		\$2,891,430			\$2,891,430
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,527		\$4,527
	MandatedCost-CSmith-Schs Total			\$4,527		\$4,527
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,166		\$92,166
	ResourceSpecialistProg-Schs Total			\$92,166		\$92,166
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$510		\$510
	Spec.DayClasses-IMA-SpecEduc Total			\$510		\$510
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$182,982		\$182,982
	SpecDayClss-Sal/Transp-Sch Total			\$182,982		\$182,982
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$99,000		\$99,000
	SpecEduc-TempSpEdAssts-Sch Total			\$99,000		\$99,000
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, TEACHERS		\$1,007		\$1,007
				\$3,209		\$3,209
	T3A-LEP-LimitedEngProfncncy Total			\$4,216		\$4,216
	TargetedStudentPopulation	ADVISORS	\$101,697			\$101,697
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$9,091			\$9,091
		CLERICAL SUPPORT	\$720			\$720
		CUSTODIAL OVERTIME & RELIEF	\$720			\$720
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$29,353			\$29,353
		PARENT INVOLVEMENT	\$9,332			\$9,332
		TEACHER ASSISTANTS	\$7,240			\$7,240
		TEACHERS	\$4,011			\$4,011
	TargetedStudentPopulation Total		\$163,600			\$163,600
CahuengaEL Total			\$3,082,476	\$878,511	\$150,789	\$4,111,776
CalabashCharterAca	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	ChrtrSchAlloclnLieuOfEIA	DIFFERENTIALS/LONGEVITIES	\$1,600			\$1,600
		INSTRUCTIONAL MATERIALS	\$444			\$444

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CalabashCharterAca	ChrtrSchAllocnLieuOfEIA	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$9,438			\$9,438
		TEACHER ASSISTANTS	\$10,690			\$10,690
	ChrtrSchAllocnLieuOfEIA Total		\$22,172			\$22,172
	ChrtrSchCategoricalBlkGrnt	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$3,000			\$3,000
		INSTRUCTIONAL MATERIALS	\$60,237			\$60,237
		LIBRARY AIDES	\$43,232			\$43,232
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$10,000			\$10,000
		TEACHER ASSISTANTS	\$38,486			\$38,486
	ChrtrSchCategoricalBlkGrnt Total		\$154,955			\$154,955
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$133,478			\$133,478
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$837			\$837
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,760			\$3,760
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$7,463			\$7,463
		INSTRUCTIONAL MATERIALS	\$6,880			\$6,880
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,270			\$56,270
		TEACHERS	\$1,577,378			\$1,577,378
		TEMPORARY PERSONNEL ACCOUNT	\$9,658			\$9,658
	GeneralFundSchoolProgram Total		\$2,091,559			\$2,091,559
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,359		\$2,359
	MandatedCost-CSmith-Schs Total			\$2,359		\$2,359
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,827			\$12,827
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,827			\$12,827
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$102		\$102
	Spec.DayClasses-IMA-SpecEduc Total			\$102		\$102
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$191,617		\$191,617
	SpecEduc-TempSpEdAssts-Sch Total			\$191,617		\$191,617
	T3A-LEP-LimitedEngProfncncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$340		\$340
	T3A-LEP-LimitedEngProfncncy Total			\$340		\$340
CalabashCharterAca Total			\$2,302,543	\$296,115	\$81,590	\$2,680,248
CalahanCommChrtr	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$12,836		\$12,836
		INSTRUCTIONAL AIDES		\$7,557		\$7,557
		INSTRUCTIONAL MATERIALS		\$28,780		\$28,780
		LIBRARY AIDES		\$11,470		\$11,470
		PARENT INVOLVEMENT		\$3,823		\$3,823
		PSYCHOLOGISTS		\$10,440		\$10,440
		TEACHER ASSISTANTS		\$66,282		\$66,282
		TEACHERS		\$21,432		\$21,432
	CE-NCLBT1Schools Total			\$162,620		\$162,620

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CalahanCommChrtr	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,460		\$3,460
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,460		\$3,460
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$5,581		\$5,581
	CommonCoreStateStandard-S Total			\$5,581		\$5,581
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,149			\$1,149
		CLERICAL SUPPORT	\$113,537			\$113,537
		CUSTODIAL SUPPLIES	\$4,406			\$4,406
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$10,268			\$10,268
		INSTRUCTIONAL MATERIALS	\$9,440			\$9,440
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$79,440			\$79,440
		TEACHERS	\$2,298,837			\$2,298,837
		TEMPORARY PERSONNEL ACCOUNT	\$18,991			\$18,991
	GeneralFundSchoolProgram Total		\$2,861,170			\$2,861,170
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,694		\$6,694
	MandatedCost-CSmith-Schs Total			\$6,694		\$6,694
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,827			\$12,827
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,827			\$12,827
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$141,949		\$141,949
	ResourceSpecialistProg-Schs Total			\$141,949		\$141,949
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$383		\$383
	Spec.DayClasses-IMA-SpecEduc Total			\$383		\$383
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$69,184		\$69,184
	SpecDayCls-Sal/Transp-Sch Total			\$69,184		\$69,184
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,697		\$101,697
	SpecEd-PreschExpansion-Sch Total			\$151,197		\$151,197
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$432,196		\$432,196
	SpecEduc-TempSpEdAssts-Sch Total			\$432,196		\$432,196
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$43,117		\$43,117
	SpEd:IDEABasicLocAsstEnt Total			\$43,117		\$43,117
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,238		\$1,238
	T3A-LEP-LimitedEngProfncny Total			\$1,238		\$1,238
	TargetedStudentPopulation	DIFFERENTIALS/LONGEVITIES	\$1,344			\$1,344
		INSTRUCTIONAL AIDES	\$15,114			\$15,114
		INSTRUCTIONAL MATERIALS	\$26,555			\$26,555
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$3,768			\$3,768
		TEACHER ASSISTANTS	\$8,553			\$8,553
		TEACHERS	\$10,716			\$10,716
	TargetedStudentPopulation Total		\$66,050			\$66,050
CalahanCommChrtr Total			\$2,961,077	\$1,017,619	\$120,347	\$4,099,043
CalBurkeHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$38,201			\$38,201
	6-12Counselors-Sal Total		\$38,201			\$38,201
	CE-NCLBT1Schools	OPTIONS PROGRAM		\$56,948		\$56,948
	CE-NCLBT1Schools Total			\$56,948		\$56,948

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CalBurkeHS	CE-NCLBT1Sch-ParentInvlmnt	OPTIONS PROGRAM		\$1,104		\$1,104
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,104		\$1,104
	CommonCoreStateStandard-S	OPTIONS PROGRAM		\$12,740		\$12,740
	CommonCoreStateStandard-S Total			\$12,740		\$12,740
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$908,454			\$908,454
	Cont.Schs-Sal/Ben/Trans-Schs Total		\$908,454			\$908,454
	ContSchs-Supplies-Schs	OPTIONS PROGRAM	\$5,173			\$5,173
	ContSchs-Supplies-Schs Total		\$5,173			\$5,173
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM	\$29,613			\$29,613
	Custodians-PerPupil-ContESc Total		\$29,613			\$29,613
	MandatedCost-CSmith-Schs	SPED-OPTIONS		\$1,467		\$1,467
	MandatedCost-CSmith-Schs Total			\$1,467		\$1,467
	OperMtl-ContinSchs	OPTIONS PROGRAM	\$1,572			\$1,572
	OperMtl-ContinSchs Total		\$1,572			\$1,572
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$771			\$771
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$771			\$771
	Spec.DayClasses-IMA-SpecEduc	SPED-OPTIONS		\$179		\$179
	Spec.DayClasses-IMA-SpecEduc Total			\$179		\$179
	SpecDayCls-Sal/Transp-Sch	SPED-OPTIONS		\$78,749		\$78,749
	SpecDayCls-Sal/Transp-Sch Total			\$78,749		\$78,749
	SpecEduc-TempSpEdAssts-Sch	SPED-OPTIONS		\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfrcncy	OPTIONS PROGRAM		\$640		\$640
	T3A-LEP-LimitedEngProfrcncy Total			\$640		\$640
	TargetedStudentPopulation	OPTIONS PROGRAM	\$43,000			\$43,000
	TargetedStudentPopulation Total		\$43,000			\$43,000
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$47			\$47
	TPA-Opp&ContSchs Total		\$47			\$47
CalBurkeHS Total			\$1,026,831	\$201,327		\$1,228,158
CalvertChtrforEn	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$91,107	\$91,107
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$91,107	\$91,107
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	COORDINATORS		\$98,954		\$98,954
		INSTRUCTIONAL MATERIALS		\$1,156		\$1,156
	CE-NCLBT1Schools Total			\$100,110		\$100,110
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,130		\$2,130
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,130		\$2,130
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$14,820		\$14,820
	CommonCoreStateStandard-S Total			\$14,820		\$14,820
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,969			\$131,969
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$684			\$684
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,562			\$3,562
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$6,460			\$6,460
		INSTRUCTIONAL MATERIALS	\$5,744			\$5,744
		NURSES	\$19,790			\$19,790

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CalvertChrtfrforEn	GeneralFundSchoolProgram	PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$46,340			\$46,340
		TEACHERS	\$1,372,511			\$1,372,511
		TEMPORARY PERSONNEL ACCOUNT	\$8,360			\$8,360
	GeneralFundSchoolProgram Total		\$1,868,737			\$1,868,737
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,698		\$3,698
	MandatedCost-CSmith-Schs Total			\$3,698		\$3,698
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$25,654			\$25,654
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$25,654			\$25,654
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,494		\$95,494
	ResourceSpecialistProg-Schs Total			\$95,494		\$95,494
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$268		\$268
	Spec.DayClasses-IMA-SpecEduc Total			\$268		\$268
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$194,448		\$194,448
	SpecDayCls-Sal/Transp-Sch Total			\$194,448		\$194,448
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$341,905		\$341,905
	SpecEduc-TempSpEdAssts-Sch Total			\$341,905		\$341,905
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$680		\$680
	T3A-LEP-LimitedEngProfncny Total			\$680		\$680
	TargetedStudentPopulation	ARTS PROGRAM	\$9,549			\$9,549
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$1,834			\$1,834
		DIFFERENTIALS/LONGEVITIES	\$1,452			\$1,452
		INSTRUCTIONAL MATERIALS	\$960			\$960
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$346			\$346
		TEACHER ASSISTANTS	\$25,659			\$25,659
	TargetedStudentPopulation Total		\$39,800			\$39,800
CalvertChrtfrforEn Total			\$1,965,947	\$753,553	\$91,107	\$2,810,607
CalvertElemSPS	LAUP-LAUniversalPreschool	EARLY CHILDHOOD DEVELOPMENT			\$129,224	\$129,224
		INDIRECT COST			\$6,707	\$6,707
	LAUP-LAUniversalPreschool Total				\$135,931	\$135,931
CalvertElemSPS Total					\$135,931	\$135,931
CamelliaEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$239,112	\$239,112
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$239,112	\$239,112
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$32,724		\$32,724
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		CLERICAL SUPPORT		\$65,123		\$65,123
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		CUSTODIAL SUPPLIES		\$200		\$200
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$28,193		\$28,193
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$105,757		\$105,757
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$21,184		\$21,184

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CamelliaEL	CE-NCLBT1Schools	TEACHER ASSISTANTS		\$58,724		\$58,724
		TEACHERS		\$4,990		\$4,990
		TRANSPORTATION		\$5,920		\$5,920
	CE-NCLBT1Schools Total			\$419,682		\$419,682
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$8,136		\$8,136
	CE-NCLBT1Sch-ParentInvlmt Total			\$8,136		\$8,136
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, COACHES INSTRUCTIONAL	\$848			\$848
			\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,738			\$143,738
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,408			\$1,408
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$5,082			\$5,082
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$12,869			\$12,869
		INSTRUCTIONAL MATERIALS	\$11,808			\$11,808
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$95,990			\$95,990
		TEACHERS	\$2,857,518			\$2,857,518
		TEMPORARY PERSONNEL ACCOUNT	\$16,654			\$16,654
	GeneralFundSchoolProgram Total		\$3,512,101			\$3,512,101
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,057		\$6,057
	MandatedCost-CSmith-Schs Total			\$6,057		\$6,057
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$187,660		\$187,660
	ResourceSpecialistProg-Schs Total			\$187,660		\$187,660
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$561		\$561
	Spec.DayClasses-IMA-SpecEduc Total			\$561		\$561
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$138,369		\$138,369
	SpecDayCls-Sal/Transp-Sch Total			\$138,369		\$138,369
	SpecEd-PreschExpansion-Sch	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS) SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$0		\$0
	SpecEd-PreschExpansion-Sch Total			\$182,408		\$182,408
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$403,481		\$403,481
	SpecEduc-TempSpEdAssts-Sch Total			\$403,481		\$403,481
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$97,271		\$97,271
	SpEd:IDEABasicLocAsstEnt Total			\$97,271		\$97,271
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$78,336		\$78,336
	T3A-LEP-AccessstoCoreCoaches Total			\$78,336		\$78,336
	T3A-LEP-LimitedEngProfrcncy	TEACHERS		\$4,720		\$4,720
	T3A-LEP-LimitedEngProfrcncy Total			\$4,720		\$4,720
	TargetedStudentPopulation	ADVISORS	\$59,416			\$59,416
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, DIFFERENTIALS/LONGEVITIES	\$2,005			\$2,005
			\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$87,203			\$87,203

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CamelliaEL	TargetedStudentPopulation	NURSES	\$19,791			\$19,791
		TEACHER ASSISTANTS	\$47,034			\$47,034
	TargetedStudentPopulation Total		\$207,600			\$207,600
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,148			\$119,148
	TIIPG-Tchrs-SRLDP Total		\$119,148			\$119,148
CamelliaEL Total			\$3,922,447	\$1,526,681	\$239,112	\$5,688,240
CaminoNuevoEISch3	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$51,148	\$51,148
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$51,148	\$51,148
CaminoNuevoEISch3 Total					\$51,148	\$51,148
CanfieldEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$27,510		\$27,510
	CommonCoreStateStandard-S Total			\$27,510		\$27,510
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$684			\$684
		CLERICAL SUPPORT	\$114,268			\$114,268
		CUSTODIAL SUPPLIES	\$3,615			\$3,615
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$5,726			\$5,726
		INSTRUCTIONAL MATERIALS	\$6,460			\$6,460
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$46,340			\$46,340
		TEACHERS	\$1,374,029			\$1,374,029
		TEMPORARY PERSONNEL ACCOUNT	\$8,316			\$8,316
	GeneralFundSchoolProgram Total		\$1,882,952			\$1,882,952
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,782		\$4,782
	MandatedCost-CSmith-Schs Total			\$4,782		\$4,782
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$180,336		\$180,336
	ResourceSpecialistProg-Schs Total			\$180,336		\$180,336
	SDEP-Donations	DONATIONS	\$0			\$0
	SDEP-Donations Total		\$0			\$0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$523		\$523
	Spec.DayClasses-IMA-SpecEduc Total			\$523		\$523
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$93,641		\$93,641
	SpecDayCls-Sal/Transp-Sch Total			\$93,641		\$93,641
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$102,343		\$102,343
	SpecEd-PreschExpansion-Sch Total			\$151,843		\$151,843
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$383,024		\$383,024
	SpecEduc-TempSpEdAssts-Sch Total			\$383,024		\$383,024

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CanfieldEL	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$680		\$680
	T3A-LEP-LimitedEngProfncncy Total			\$680		\$680
	TargetedStudentPopulation	COACHES INSTRUCTIONAL	\$19,752			\$19,752
		DIFFERENTIALS/LONGEVITIES	\$280			\$280
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$2,782			-\$2,782
	TargetedStudentPopulation Total		\$17,250			\$17,250
CanfieldEL Total			\$1,931,515	\$842,339	\$81,590	\$2,855,444
CanogaPKEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,465,681	\$1,465,681
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,465,681	\$1,465,681
	ChildDevFd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpPERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$13,900	\$13,900
	ChildDev-OtherExp-Ctrs Total				\$13,900	\$13,900
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702		\$702
	MandatedCost-CSmith-Schs Total			\$702		\$702
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$101,697		\$101,697
	SpecDayClss-Sal/Transp-Sch Total			\$101,697		\$101,697
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch Total			\$49,500		\$49,500
CanogaPKEEC Total				\$152,049	\$1,538,684	\$1,690,733
CanogaPkEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$138,349		\$138,349
		INDIRECT COST		\$6,917		\$6,917
	AftSchEdu&Safety(ASES)LAB Total			\$145,266		\$145,266
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$17,356		\$17,356
		INDIRECT COST		\$913		\$913
	AftSchEdu&Safety(ASES)-LABS Total			\$18,269		\$18,269
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$3,230		\$3,230
	AftSchEdu&SafetyLAB-ADM Total			\$3,230		\$3,230
	AftSchEdu&SafetyLAB-ADMSPL	AFTERSCHOOL PROGRAMS		\$897		\$897
	AftSchEdu&SafetyLAB-ADMSPL Total			\$897		\$897
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$279,282	\$279,282
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$279,282	\$279,282
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$20,081		\$20,081
		CLASSIFIED OVERTIME, X & Z TIME		\$2,000		\$2,000
		COACHES INSTRUCTIONAL		\$51,080		\$51,080
		COORDINATORS		\$49,478		\$49,478
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,760		\$41,760
		DIFFERENTIALS/LONGEVITIES		\$718		\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$37,442		\$37,442
		LIBRARY AIDES		\$11,470		\$11,470
		MILEAGE & TUITION REIMBURSEMENT		\$738		\$738
		NURSES		\$59,370		\$59,370
		PARENT INVOLVEMENT		\$2,526		\$2,526

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CanogaPKEL	CE-NCLBT1Schools	PSYCHOLOGISTS		\$62,640		\$62,640
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,599		\$9,599
		TEACHER ASSISTANTS		\$57,724		\$57,724
	CE-NCLBT1Schools Total			\$456,822		\$456,822
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$8,856		\$8,856
	CE-NCLBT1Sch-ParentInvmnt Total			\$8,856		\$8,856
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, COACHES INSTRUCTIONAL	\$848			\$848
			\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,984			\$142,984
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,499			\$1,499
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$5,257			\$5,257
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$14,025			\$14,025
		INSTRUCTIONAL MATERIALS	\$12,672			\$12,672
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$105,920			\$105,920
		TEACHERS	\$3,127,313			\$3,127,313
		TEMPORARY PERSONNEL ACCOUNT	\$18,150			\$18,150
	GeneralFundSchoolProgram Total		\$3,794,854			\$3,794,854
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,610		\$5,610
	MandatedCost-CSmith-Schs Total			\$5,610		\$5,610
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$106,071		\$106,071
	ResourceSpecialistProg-Schs Total			\$106,071		\$106,071
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$421		\$421
	Spec.DayClasses-IMA-SpecEduc Total			\$421		\$421
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$176,169		\$176,169
	SpecDayCls-Sal/Transp-Sch Total			\$176,169		\$176,169
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$293,674		\$293,674
	SpecEduc-TempSpEdAssts-Sch Total			\$293,674		\$293,674
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, MILEAGE & TUITION REIMBURSEMENT SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,010		\$4,010
				\$16		\$16
				\$1,986		\$1,986
	T3A-LEP-LimitedEngProfncny Total			\$6,012		\$6,012
	TargetedStudentPopulation	ADVISORS	\$109,088			\$109,088
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, COACHES INSTRUCTIONAL	\$4,948			\$4,948
			\$50,040			\$50,040
		DIFFERENTIALS/LONGEVITIES	\$2,298			\$2,298
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$27,289			\$27,289
		TEACHER ASSISTANTS	\$25,654			\$25,654
	TargetedStudentPopulation Total		\$210,750			\$210,750

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CanogaPkEL	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$107,356			\$107,356
	TIIPG-Tchrs-SRLDP Total		\$107,356			\$107,356
CanogaPkEL Total			\$4,196,115	\$1,302,639	\$279,282	\$5,778,036
CanogaPkEnvrMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$313			\$313
		GENERAL SUPPLIES	\$3,077			\$3,077
		INSTRUCTIONAL MATERIALS	\$3,872			\$3,872
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$23,170			\$23,170
		TEACHERS	\$606,720			\$606,720
	GeneralFundSchoolProgram Total		\$637,152			\$637,152
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,658		\$1,658
	MandatedCost-CSmith-Schs Total			\$1,658		\$1,658
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$102		\$102
	Spec.DayClasses-IMA-SpecEduc Total			\$102		\$102
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$103,462			\$103,462
	TIIPG-Magnet-Schs Total		\$103,462			\$103,462
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,077			\$3,077
	TIIPG-Magnet-Schs-Discretionar Total		\$3,077			\$3,077
CanogaPkEnvrMag Total			\$743,691	\$1,760		\$745,451
CanogaPkHSForeign	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$385			\$385
		GENERAL SUPPLIES	\$3,519			\$3,519
		INSTRUCTIONAL MATERIALS	\$4,532			\$4,532
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$26,480			\$26,480
		TEACHERS	\$804,117			\$804,117
	GeneralFundSchoolProgram Total		\$839,033			\$839,033
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$574		\$574
	MandatedCost-CSmith-Schs Total			\$574		\$574
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,519			\$3,519
	TIIPG-Magnet-Schs-Discretionar Total		\$3,519			\$3,519
CanogaPkHSForeign Total			\$842,552	\$587		\$843,139
CanogaPkSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,303			\$15,303
	AcceleratedAcademicLiteracy Total		\$15,303			\$15,303
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$454,257	\$454,257
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$454,257	\$454,257
	CampusAides-SpecProgs	CAMPUS AIDES	\$96,691			\$96,691
	CampusAides-SpecProgs Total		\$96,691			\$96,691
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$31,878		\$31,878
		CLASSIFIED OVERTIME, X & Z TIME		\$500		\$500
		CLERICAL SUPPORT		\$119,952		\$119,952
		COACHES INSTRUCTIONAL		\$58,908		\$58,908
		COUNSELORS		\$98,954		\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,760		\$41,760
		CUSTODIAL OVERTIME & RELIEF		\$1,500		\$1,500
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$17,134		-\$17,134
		INSTRUCTIONAL AIDES		\$9,967		\$9,967

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CanogaPKSH	CE-NCLBT1Schools	INSTRUCTIONAL MATERIALS		\$34,876		\$34,876
		NURSES		\$59,370		\$59,370
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,648		\$2,648
		TEACHER ASSISTANTS		\$26,104		\$26,104
		TEACHERS		\$189,389		\$189,389
		TRANSPORTATION		\$3,700		\$3,700
	CE-NCLBT1Schools Total			\$721,135		\$721,135
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$13,980		\$13,980
	CE-NCLBT1Sch-ParentInvmnt Total			\$13,980		\$13,980
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$65,220		\$65,220
	CommonCoreStateStandard-S Total			\$65,220		\$65,220
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$128,296			\$128,296
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$280,320			\$280,320
		ATHLETICS	\$30,604			\$30,604
		CLERICAL SUBSTITUTES	\$1,978			\$1,978
		CLERICAL SUPPORT	\$236,489			\$236,489
		COUNSELING TIME (REGISTRATION)	\$7,900			\$7,900
		COUNSELORS	\$297,535			\$297,535
		CUSTODIAL SUPPLIES	\$14,320			\$14,320
		CUSTODIANS	\$427,424			\$427,424
		FINANCIAL MANAGERS	\$83,602			\$83,602
		GENERAL SUPPLIES	\$11,655			\$11,655
		INSTRUCTIONAL MATERIALS	\$37,356			\$37,356
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$115,850			\$115,850
		TEACHER - LIBRARY MEDIA	\$98,954			\$98,954
		TEACHER ACADEMIC DIFFERENTIALS	\$6,412			\$6,412
		TEACHERS	\$3,390,033			\$3,390,033
		TEMPORARY PERSONNEL ACCOUNT	\$25,648			\$25,648
	GeneralFundSchoolProgram Total		\$5,224,606			\$5,224,606
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$13,834		\$13,834
	MandatedCost-CSmith-Schs Total			\$13,834		\$13,834
	PerkinsInst-AgriScienceS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$7,212		\$7,212
	PerkinsInst-AgriScienceS Total			\$7,212		\$7,212
	PerkinsInst-Production&Mana	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$39,683		\$39,683
	PerkinsInst-Production&Mana Total			\$39,683		\$39,683
	PerkinsPD-AgriScienceS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$11,170		\$11,170
	PerkinsPD-AgriScienceS Total			\$11,170		\$11,170
	PerkinsPD-Production&Manage	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$4,890		\$4,890
	PerkinsPD-Production&Manage Total			\$4,890		\$4,890
	PerkinsSP-AnimalScienceS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$12,827		\$12,827
	PerkinsSP-AnimalScienceS Total			\$12,827		\$12,827
	PerkinsSP-Production&Manage	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$12,827		\$12,827
	PerkinsSP-Production&Manage Total			\$12,827		\$12,827
	PerkinsTR-AgriScienceS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$350		\$350

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CanogaPkSH	PerkinsTR-AgriScienceS Total			\$350		\$350
	PerkinsTR-Production&Manage	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$700		\$700
	PerkinsTR-Production&Manage Total			\$700		\$700
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$13,465			\$13,465
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$13,465			\$13,465
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$258,084			\$258,084
	RegionalOccupProg-Schs Total		\$258,084			\$258,084
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$434,005		\$434,005
	ResourceSpecialistProg-Schs Total			\$434,005		\$434,005
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,709		\$1,709
	Spec.DayClasses-IMA-SpecEduc Total			\$1,709		\$1,709
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$900,283		\$900,283
	SpecDayClss-Sal/Transp-Sch Total			\$900,283		\$900,283
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$899,635		\$899,635
	SpecEduc-TempSpEdAssts-Sch Total			\$899,635		\$899,635
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$92,617		\$92,617
	SpEd:IDEABasicLocAsstEnt Total			\$92,617		\$92,617
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$144,994		\$144,994
	SpEd:MentalHlth-State-Sch Total			\$144,994		\$144,994
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0
	Superintendent-SchDiscretion Total		\$0			\$0
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,556		\$3,556
	T3A-LEP-LimitedEngProfncncy Total			\$960		\$960
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$128,296			\$128,296
		ADVISORS	\$59,416			\$59,416
		CLERICAL SUPPORT	\$54,829			\$54,829
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$90,681			\$90,681
		TEACHER ASSISTANTS	\$12,827			\$12,827
	TargetedStudentPopulation Total		\$338,200			\$338,200
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$3,333			\$3,333
CanogaPkSH Total			\$5,972,295	\$3,461,750	\$454,257	\$9,888,302
CantaraEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$112,032	\$112,032
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$112,032	\$112,032
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, COORDINATORS		\$1,610		\$1,610
		DIFFERENTIALS/LONGEVITIES		\$148,432		\$148,432
		INSTRUCTIONAL AIDES		\$2,154		\$2,154
		INSTRUCTIONAL MATERIALS		\$7,557		\$7,557
		PARENT INVOLVEMENT		\$15,483		\$15,483
		PSYCHOLOGISTS		\$7,321		\$7,321
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,323		\$6,323

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CantaraEL	CE-NCLBT1Schools	TEACHER ASSISTANTS		\$10,690		\$10,690
		TEACHERS		\$98,954		\$98,954
	CE-NCLBT1Schools Total			\$319,404		\$319,404
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$6,192		\$6,192
	CE-NCLBT1Sch-ParentInvlmt Total			\$6,192		\$6,192
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$20,720		\$20,720
	CommonCoreStateStandard-S Total			\$20,720		\$20,720
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$139,630			\$139,630
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,032			\$1,032
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,349			\$4,349
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$9,690			\$9,690
		INSTRUCTIONAL MATERIALS	\$8,576			\$8,576
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,510			\$69,510
		TEACHERS	\$2,068,313			\$2,068,313
		TEMPORARY PERSONNEL ACCOUNT	\$12,540			\$12,540
	GeneralFundSchoolProgram Total		\$2,628,573			\$2,628,573
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,714		\$7,714
	MandatedCost-CSmith-Schs Total			\$7,714		\$7,714
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$201,565		\$201,565
	ResourceSpecialistProg-Schs Total			\$201,565		\$201,565
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$702		\$702
	Spec.DayClasses-IMA-SpecEduc Total			\$702		\$702
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$330,122		\$330,122
	SpecDayClss-Sal/Transp-Sch Total			\$330,122		\$330,122
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,697		\$101,697
	SpecEd-PreschExpansion-Sch Total			\$101,697		\$101,697
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$570,718		\$570,718
	SpecEduc-TempSpEdAssts-Sch Total			\$570,718		\$570,718
	T3A-LEP-LimitedEngProfncncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,244		\$3,244
		TEACHER ASSISTANTS		\$700		\$700
	T3A-LEP-LimitedEngProfncncy Total			\$3,944		\$3,944
	TargetedStudentPopulation	ADVISORS	\$51,173			\$51,173
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$4,200			\$4,200
		CUSTODIAL OVERTIME & RELIEF	\$500			\$500
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		INSTRUCTIONAL MATERIALS	\$33,178			\$33,178
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,000			\$1,000
		TEACHER ASSISTANTS	\$38,481			\$38,481
	TargetedStudentPopulation Total		\$129,250			\$129,250
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$112,421			\$112,421
	TIIPG-Tchrs-SRLDP Total		\$112,421			\$112,421
CantaraEL Total			\$2,892,274	\$1,562,778	\$112,032	\$4,567,084

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CanterburyEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$124,931		\$124,931
		INDIRECT COST		\$6,247		\$6,247
	AftSchEdu&Safety(ASES)LAB Total			\$131,178		\$131,178
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,692		\$2,692
	AftSchEdu&SafetyLAB-ADM Total			\$2,692		\$2,692
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$232,210	\$232,210
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$232,210	\$232,210
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,676		\$8,676
		COACHES INSTRUCTIONAL		\$51,080		\$51,080
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL AIDES		\$18,072		\$18,072
		INSTRUCTIONAL MATERIALS		\$64,627		\$64,627
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$79,161		\$79,161
		PARENT INVOLVEMENT		\$5,770		\$5,770
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$19,198		\$19,198
		TEACHER ASSISTANTS		\$79,204		\$79,204
		TEACHERS		\$122,768		\$122,768
	CE-NCLBT1Schools Total			\$531,102		\$531,102
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$10,296		\$10,296
	CE-NCLBT1Sch-ParentInvlmnt Total			\$10,296		\$10,296
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$75,600		\$75,600
	CommonCoreStateStandard-S Total			\$75,600		\$75,600
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,384			\$140,384
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,531			\$1,531
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$6,227			\$6,227
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$13,821			\$13,821
		INSTRUCTIONAL MATERIALS	\$12,704			\$12,704
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$105,920			\$105,920
		TEACHERS	\$3,171,484			\$3,171,484
		TEMPORARY PERSONNEL ACCOUNT	\$23,474			\$23,474
	GeneralFundSchoolProgram Total		\$3,864,035			\$3,864,035
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,567		\$6,567
	MandatedCost-CSmith-Schs Total			\$6,567		\$6,567
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$189,464		\$189,464
	ResourceSpecialistProg-Schs Total			\$189,464		\$189,464
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$370		\$370

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CanterburyEL	Spec.DayClasses-IMA-SpecEduc Total			\$370		\$370
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$159,158		\$159,158
	SpecDayClss-Sal/Transp-Sch Total			\$159,158		\$159,158
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$95,674		\$95,674
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$88,767		\$88,767
	SpecEd-PreschExpansion-Sch Total			\$184,441		\$184,441
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$194,674		\$194,674
	SpecEduc-TempSpEdAssts-Sch Total			\$194,674		\$194,674
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$104,395		\$104,395
	SpEd:IDEABasicLocAsstEnt Total			\$104,395		\$104,395
	T3A-LEP-LimitedEngProfncncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,339		\$4,339
	T3A-LEP-LimitedEngProfncncy Total			\$4,339		\$4,339
	TargetedStudentPopulation	ADVISORS	\$58,784			\$58,784
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,823			\$1,823
		CLERICAL SUPPORT	\$200			\$200
		COACHES INSTRUCTIONAL	\$49,672			\$49,672
		CUSTODIAL OVERTIME & RELIEF	\$200			\$200
		DIFFERENTIALS/LONGEVITIES	\$4,081			\$4,081
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL AIDES	\$10,515			\$10,515
		INSTRUCTIONAL MATERIALS	\$95,426			\$95,426
		TEACHER ASSISTANTS	\$6,416			\$6,416
	TargetedStudentPopulation Total		\$218,550			\$218,550
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,312			\$118,312
	TIIPG-Tchrs-SRLDP Total		\$118,312			\$118,312
CanterburyEL Total			\$4,261,107	\$1,594,276	\$232,210	\$6,087,593
CanterburyG/HAMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$500			\$500
		GENERAL SUPPLIES	\$4,318			\$4,318
		INSTRUCTIONAL MATERIALS	\$4,064			\$4,064
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$33,100			\$33,100
		TEACHERS	\$996,909			\$996,909
	GeneralFundSchoolProgram Total		\$1,038,891			\$1,038,891
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$192
	MandatedCost-CSmith-Schs Total			\$192		\$192
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$63,563			\$63,563
	TIIPG-Magnet-Schs Total		\$63,563			\$63,563
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,318			\$4,318
	TIIPG-Magnet-Schs-Discretionar Total		\$4,318			\$4,318
CanterburyG/HAMag Total			\$1,106,772	\$192		\$1,106,964
CanyonEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	ChrtrSchAllocInLieuOfEIA	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$3,481			\$3,481
		INSTRUCTIONAL MATERIALS	\$1,982			\$1,982
	ChrtrSchAllocInLieuOfEIA Total		\$5,463			\$5,463
	ChrtrSchCategoricalBlkGrnt	INSTRUCTIONAL AIDES	\$98,241			\$98,241

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CanyonEL	ChrtrSchCategoricalBlkGrnt	INSTRUCTIONAL MATERIALS	\$25,771			\$25,771
		PSYCHOLOGISTS	\$25,880			\$25,880
		TEACHERS	\$0			\$0
	ChrtrSchCategoricalBlkGrnt Total		\$149,892			\$149,892
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$32,196			\$32,196
		CLERICAL SUBSTITUTES	\$761			\$761
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,619			\$3,619
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$6,732			\$6,732
		INSTRUCTIONAL MATERIALS	\$6,336			\$6,336
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$36,552			\$36,552
		TEACHERS	\$1,383,248			\$1,383,248
		TEMPORARY PERSONNEL ACCOUNT	\$8,712			\$8,712
	GeneralFundSchoolProgram Total		\$1,889,727			\$1,889,727
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,232		\$2,232
	MandatedCost-CSmith-Schs Total			\$2,232		\$2,232
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$78,031		\$78,031
	ResourceSpecialistProg-Schs Total			\$78,031		\$78,031
	SDEP-Donations	DONATIONS	\$0			\$0
	SDEP-Donations Total		\$0			\$0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$145,174		\$145,174
	SpecEduc-TempSpEdAssts-Sch Total			\$145,174		\$145,174
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$109		\$109
	T3A-LEP-LimitedEngProfncncy Total			\$109		\$109
CanyonEL Total			\$2,066,112	\$225,559	\$81,590	\$2,373,261
CapistranoEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,268		\$13,268
		CLASSIFIED OVERTIME, X & Z TIME		\$2,903		\$2,903
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL AIDES		\$60,456		\$60,456
		INSTRUCTIONAL MATERIALS		\$35,712		\$35,712
		TEACHERS		\$16,356		\$16,356
	CE-NCLBT1Schools Total			\$178,891		\$178,891
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,468		\$3,468
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,468		\$3,468
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$24,770		\$24,770
	CommonCoreStateStandard-S Total			\$24,770		\$24,770
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,969			\$131,969
		ARTS PROGRAM	\$19,098			\$19,098

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CapistranoEL	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$708			\$708
		CLERICAL SUPPORT	\$114,268			\$114,268
		CUSTODIAL SUPPLIES	\$3,703			\$3,703
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$6,834			\$6,834
		INSTRUCTIONAL MATERIALS	\$5,936			\$5,936
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$52,960			\$52,960
		TEACHERS	\$1,564,241			\$1,564,241
		TEMPORARY PERSONNEL ACCOUNT	\$8,844			\$8,844
	GeneralFundSchoolProgram Total		\$2,060,633			\$2,060,633
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,845		\$4,845
	MandatedCost-CSmith-Schs Total			\$4,845		\$4,845
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$561		\$561
	Spec.DayClasses-IMA-SpecEduc Total			\$561		\$561
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$332,427		\$332,427
	SpecDayClss-Sal/Transp-Sch Total			\$332,427		\$332,427
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$382,965		\$382,965
	SpecEduc-TempSpEdAssts-Sch Total			\$382,965		\$382,965
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,972		\$1,972
	T3A-LEP-LimitedEngProfrcncy Total			\$1,972		\$1,972
	TargetedStudentPopulation	ADVISORS	\$59,416			\$59,416
		CLERICAL SUPPORT	\$2,384			\$2,384
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$15,449			\$15,449
	TargetedStudentPopulation Total		\$69,400			\$69,400
CapistranoEL Total			\$2,151,063	\$1,031,596	\$81,590	\$3,264,249
CapistranoElemSPS	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
CapistranoElemSPS Total					\$118,229	\$118,229
CardenasESCSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
CardenasESCSPP Total					\$118,229	\$118,229
Career&TransitnProg	DesignatedInstrlSrvs-Schs	SPED-CAREER & TRANSITION PROGRAM		\$10,191,423		\$10,191,423
	DesignatedInstrlSrvs-Schs Total			\$10,191,423		\$10,191,423
	DesignatedInstrlSrvs-IMA-SE	SPED-IMA-EQUIP-MATERIAL		\$29,400		\$29,400
	DesignatedInstrlSrvs-IMA-SE Total			\$29,400		\$29,400
	MandateCost-CSmith-Impl16-Sch	SPED-CAREER & TRANSITION PROGRAM		\$1,463,034		\$1,463,034
	MandateCost-CSmith-Impl16-Sch Total			\$1,463,034		\$1,463,034
	RehabTransPart-GreaterLA	ADVISORS		\$120,175		\$120,175
		CENTRAL OFFICE/EDUCATIONAL SERVICE CENTERS		\$329,148		\$329,148
		CLERICAL SUPPORT		\$335,489		\$335,489
		INDIRECT COST		\$17,633		\$17,633
		SPED-DEAF AND HARD OF HEARING		\$65,442		\$65,442
	RehabTransPart-GreaterLA Total			\$867,887		\$867,887

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
Career&TransitnProg	StDeptOfRehab-OnDJobTrng	CLASSIFIED OVERTIME, X & Z TIME		\$459,070		\$459,070
	StDeptOfRehab-OnDJobTrng Total			\$459,070		\$459,070
Career&TransitnProg Total				\$13,010,814		\$13,010,814
CareerDevBr-MultSc	PerkinsAD-AcrossAllPathC	INDIRECT COST		\$217,482		\$217,482
	PerkinsAD-AcrossAllPathC Total			\$217,482		\$217,482
	PerkinsPD-AcrossAllPathC	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$60,200		\$60,200
	PerkinsPD-AcrossAllPathC Total			\$60,200		\$60,200
	PerkinsTR-AcrossAllPathC	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$13,142		\$13,142
	PerkinsTR-AcrossAllPathC Total			\$13,142		\$13,142
CareerDevBr-MultSc Total				\$290,824		\$290,824
CarlosSantanaArts	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$150,789	\$150,789
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$150,789	\$150,789
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,576		\$4,576
		COACHES INSTRUCTIONAL		\$80,906		\$80,906
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL AIDES		\$7,557		\$7,557
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$59,371		\$59,371
		PSYCHIATRIC SOCIAL WORKERS		\$31,321		\$31,321
		PSYCHOLOGISTS		\$20,880		\$20,880
		TEACHER ASSISTANTS		\$19,248		\$19,248
	CE-NCLBT1Schools Total			\$306,405		\$306,405
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,940		\$5,940
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,940		\$5,940
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$40,670		\$40,670
	CommonCoreStateStandard-S Total			\$40,670		\$40,670
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$38,196			\$38,196
		CLASSIFIED OVERTIME, X & Z TIME	\$500			\$500
		CLERICAL SUPPORT	\$112,043			\$112,043
		CUSTODIAL OVERTIME & RELIEF	\$1,000			\$1,000
		CUSTODIAL SUPPLIES	\$4,330			\$4,330
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$5,758			\$5,758
		INSTRUCTIONAL MATERIALS	\$11,125			\$11,125
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,820			\$72,820
		TEACHERS	\$2,143,759			\$2,143,759
		TEMPORARY PERSONNEL ACCOUNT	\$12,628			\$12,628
		TESTING COORDINATOR DIFFERENTIALS	\$1,436			\$1,436
	GeneralFundSchoolProgram Total		\$2,690,501			\$2,690,501
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,017		\$4,017
	MandatedCost-CSmith-Schs Total			\$4,017		\$4,017
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$119,247		\$119,247

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CarlosSantanaArts	ResourceSpecialistProg-Schs Total			\$119,247		\$119,247
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$141		\$141
	Spec.DayClasses-IMA-SpecEduc Total			\$141		\$141
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$99,698		\$99,698
	SpecDayClss-Sal/Transp-Sch Total			\$99,698		\$99,698
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$163,532		\$163,532
	SpecEduc-TempSpEdAssts-Sch Total			\$163,532		\$163,532
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,733		\$2,733
				\$2,000		\$2,000
	T3A-LEP-LimitedEngProfncncy Total			\$4,733		\$4,733
	TargetedStudentPopulation	ADVISORS	\$58,239			\$58,239
		COACHES INSTRUCTIONAL	\$80,243			\$80,243
		DIFFERENTIALS/LONGEVITIES	\$2,013			\$2,013
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL AIDES	\$15,114			\$15,114
		INSTRUCTIONAL MATERIALS	\$10,863			\$10,863
		PARENT INVOLVEMENT	\$6,941			\$6,941
		TEACHER ASSISTANTS	\$6,416			\$6,416
		TEACHERS	\$10,038			\$10,038
	TargetedStudentPopulation Total		\$181,300			\$181,300
CarlosSantanaArts Total			\$2,892,831	\$744,383	\$150,789	\$3,788,003
CarlsonHspSch(K-12)	6-12Counselors-Sal	COUNSELORS	\$79,822			\$79,822
	6-12Counselors-Sal Total		\$79,822			\$79,822
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, CLASSIFIED OVERTIME, X & Z TIME		\$58,674		\$58,674
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		INSTRUCTIONAL MATERIALS		\$500		\$500
		PARENT INVOLVEMENT		\$54,102		\$54,102
				\$9,381		\$9,381
	CE-NCLBT1Schools Total			\$125,657		\$125,657
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,436		\$2,436
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,436		\$2,436
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$21,700		\$21,700
	CommonCoreStateStandard-S Total			\$21,700		\$21,700
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$364,090			\$364,090
	Cont.Schs-Sal/Ben/Trans-Schs Total		\$364,090			\$364,090
	DesignatedInstrlSrvs-IMA-SE	SPED-IMA-EQUIP-MATERIAL		\$940		\$940
	DesignatedInstrlSrvs-IMA-SE Total			\$940		\$940
	K12NormTchrs-Sal	ADVISORS	\$106,071			\$106,071
		TEACHERS	\$2,822,839			\$2,822,839
	K12NormTchrs-Sal Total		\$2,928,910			\$2,928,910
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,148		\$1,148
	MandatedCost-CSmith-Schs Total			\$1,148		\$1,148
	PrinAsstPrin/Dean-SpecEd	SPED-ADMINISTRATORS-SPED CENTERS		\$48,976		\$48,976
	PrinAsstPrin/Dean-SpecEd Total			\$48,976		\$48,976
	Sch.Clerks&Secys-Reg-Schs	CLERICAL SUPPORT	\$121,406			\$121,406
	Sch.Clerks&Secys-Reg-Schs Total		\$121,406			\$121,406
	SchAdvisoryCommExp-SpecEd	PARENT INVOLVEMENT		\$36		\$36
	SchAdvisoryCommExp-SpecEd Total			\$36		\$36
	SchoolCommunityBudget-RegSc	CLERICAL SUPPORT	\$49,126			\$49,126

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CarlsonHspSch(K-12	SchoolCommunityBudget-RegSc	INSTRUCTIONAL MATERIALS	\$5,703			\$5,703
	SchoolCommunityBudget-RegSc Total		\$54,829			\$54,829
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$141		\$141
	Spec.DayClasses-IMA-SpecEduc Total			\$141		\$141
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,191,708		\$1,191,708
		SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		\$642,006		\$642,006
	SpecDayCls-Sal/Transp-Sch Total			\$1,833,714		\$1,833,714
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$607,551		\$607,551
	SpEd:IDEABasicLocAsstEnt Total			\$607,551		\$607,551
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$670,158		\$670,158
	SpEd:MentalHlth-State-Sch Total			\$670,158		\$670,158
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-CLERICAL SUPPORT-SPED CENTERS		\$66,096		\$66,096
	SpeEd-OtherSal/Ben/Trans-Sch Total			\$66,096		\$66,096
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,075		\$1,075
	T3A-LEP-LimitedEngProfncny Total			\$1,075		\$1,075
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$20,371			\$20,371
		CLERICAL SUPPORT	\$5,000			\$5,000
		DIFFERENTIALS/LONGEVITIES	\$1,725			\$1,725
		INSTRUCTIONAL MATERIALS	\$22,404			\$22,404
	TargetedStudentPopulation Total		\$49,500			\$49,500
	TPA-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$6,843		\$6,843
	TPA-SpecEducSchs Total			\$6,843		\$6,843
	TPA-Supvn-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$2,608		\$2,608
	TPA-Supvn-SpecEducSchs Total			\$2,608		\$2,608
	TPA-TutorialProg-SpecEduc	SPED-TEMPORARY PERSONNEL ACCOUNT		\$543		\$543
	TPA-TutorialProg-SpecEduc Total			\$543		\$543
CarlsonHspSch(K-12 Total			\$3,598,557	\$3,389,622		\$6,988,179
CarmenLomasGarzaPC	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,045		\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$4,457		\$4,457
		INSTRUCTIONAL MATERIALS		\$4,916		\$4,916
		PARENT INVOLVEMENT		\$5,319		\$5,319
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,960		\$3,960
		TEACHER ASSISTANTS		\$19,248		\$19,248
	CE-NCLBT1Schools Total			\$95,945		\$95,945
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,860		\$1,860
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,860		\$1,860
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$4,550		\$4,550
	CommonCoreStateStandard-S Total			\$4,550		\$4,550
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,234			\$134,234
		CLERICAL SUBSTITUTES	\$344			\$344
		CLERICAL SUPPORT	\$105,820			\$105,820
		CUSTODIAL SUPPLIES	\$2,772			\$2,772
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$3,026			\$3,026
		INSTRUCTIONAL MATERIALS	\$2,848			\$2,848

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CarmenLomasGarzaPC	GeneralFundSchoolProgram	NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$26,480			\$26,480
		TEACHERS	\$796,282			\$796,282
		TEMPORARY PERSONNEL ACCOUNT	\$3,916			\$3,916
	GeneralFundSchoolProgram Total		\$1,227,794			\$1,227,794
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,295		\$2,295
	MandatedCost-CSmith-Schs Total			\$2,295		\$2,295
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$396		\$396
	Spec.DayClasses-IMA-SpecEduc Total			\$396		\$396
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$95,674		\$95,674
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$203,394		\$203,394
	SpecEd-PreschExpansion-Sch Total			\$299,068		\$299,068
	T3A-LEP-LimitedEngProfrcncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,877		\$1,877
	T3A-LEP-LimitedEngProfrcncy Total			\$1,877		\$1,877
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$6,640			\$6,640
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$13,418			\$13,418
		PARENT INVOLVEMENT	\$1,638			\$1,638
		TEACHER ASSISTANTS	\$19,668			\$19,668
	TargetedStudentPopulation Total		\$42,800			\$42,800
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$117,674			\$117,674
	TIIPG-Tchrs-SRLDP Total		\$117,674			\$117,674
CarmenLomasGarzaPC Total			\$1,410,298	\$405,991	\$81,590	\$1,897,879
CarnegieMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$401,437	\$401,437
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$401,437	\$401,437
	CampusAides-SpecProgs	CAMPUS AIDES	\$95,073			\$95,073
	CampusAides-SpecProgs Total		\$95,073			\$95,073
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		COORDINATORS		\$98,954		\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,640		\$62,640
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL MATERIALS		\$14,830		\$14,830
		MILEAGE & TUITION REIMBURSEMENT		\$41		\$41
		NURSES		\$39,580		\$39,580
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,267		\$8,267
		TEACHERS		\$104,067		\$104,067
	CE-NCLBT1Schools Total			\$430,205		\$430,205
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$8,340		\$8,340
	CE-NCLBT1Sch-ParentInvlmnt Total			\$8,340		\$8,340
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$272,780			\$272,780
		CLERICAL SUBSTITUTES	\$1,517			\$1,517
		CLERICAL SUPPORT	\$179,494			\$179,494
		COUNSELING TIME (REGISTRATION)	\$3,691			\$3,691
		COUNSELORS	\$180,933			\$180,933
		CUSTODIAL SUPPLIES	\$8,656			\$8,656
		CUSTODIANS	\$301,632			\$301,632

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CarnegieMS	GeneralFundSchoolProgram	FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$7,076			\$7,076
		INSTRUCTIONAL MATERIALS	\$11,019			\$11,019
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$104,940			\$104,940
		TEACHER ACADEMIC DIFFERENTIALS	\$2,535			\$2,535
		TEACHERS	\$2,566,242			\$2,566,242
		TEMPORARY PERSONNEL ACCOUNT	\$13,520			\$13,520
	GeneralFundSchoolProgram Total		\$3,718,996			\$3,718,996
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,969		\$7,969
	MandatedCost-CSmith-Schs Total			\$7,969		\$7,969
	OldDominionFDN-PowerofTeac	INDIRECT COST		\$2,725		\$2,725
		INSTRUCTIONAL MATERIALS		\$52,500		\$52,500
	OldDominionFDN-PowerofTeac Total			\$55,225		\$55,225
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$296,145		\$296,145
	ResourceSpecialistProg-Schs Total			\$296,145		\$296,145
	SB1133-QualityEducationIn	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$120,175		\$120,175
		INSTRUCTIONAL MATERIALS		\$66,175		\$66,175
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,240		\$9,240
		TEACHERS		\$572,472		\$572,472
	SB1133-QualityEducationIn Total			\$768,062		\$768,062
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$676		\$676
	Spec.DayClasses-IMA-SpecEduc Total			\$676		\$676
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$472,400		\$472,400
	SpecDayCls-Sal/Transp-Sch Total			\$472,400		\$472,400
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$348,569		\$348,569
	SpecEduc-TempSpEdAssts-Sch Total			\$348,569		\$348,569
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
		SPED-DEAF AND HARD OF HEARING		\$165,406		\$165,406
	SpEd:IDEABasicLocAsstEnt Total			\$214,906		\$214,906
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$143,141		\$143,141
	SpEd:MentalHlth-State-Sch Total			\$143,141		\$143,141
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$789		\$789
	T3A-LEP-LimitedEngProfncncy Total			\$789		\$789
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$14,708			\$14,708
		CLERICAL SUPPORT	\$91,352			\$91,352
		CUSTODIAL OVERTIME & RELIEF	\$2,000			\$2,000
		DIFFERENTIALS/LONGEVITIES	\$3,116			\$3,116
		INSTRUCTIONAL MATERIALS	\$15,530			\$15,530
		LIBRARY AIDES	\$22,940			\$22,940
		TEACHER ASSISTANTS	\$25,654			\$25,654
	TargetedStudentPopulation Total		\$175,300			\$175,300
CarnegieMS Total			\$3,989,369	\$2,746,427	\$401,437	\$7,137,233
CaroldaleLrngComm	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$191,225	\$191,225
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$191,225	\$191,225
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CaroldaleLrngComm	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$77,921		\$77,921
		CLASSIFIED OVERTIME, X & Z TIME		\$1,540		\$1,540
		COUNSELORS		\$49,478		\$49,478
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,888		\$20,888
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL AIDES		\$10,515		\$10,515
		INSTRUCTIONAL MATERIALS		\$3,008		\$3,008
		LIBRARY AIDES		\$43,232		\$43,232
		PARENT INVOLVEMENT		\$4,545		\$4,545
		TEACHER ASSISTANTS		\$25,654		\$25,654
		TEACHERS		\$120,325		\$120,325
	CE-NCLBT1Schools Total			\$407,302		\$407,302
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,896		\$7,896
	CE-NCLBT1Sch-ParentInvlmnt Total			\$7,896		\$7,896
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$149,945			\$149,945
		ARTS PROGRAM	\$38,196			\$38,196
		CLASSIFIED OVERTIME, X & Z TIME	\$4,332			\$4,332
		CLERICAL SUBSTITUTES	\$1,841			\$1,841
		CLERICAL SUPPORT	\$179,494			\$179,494
		COUNSELING TIME (REGISTRATION)	\$817			\$817
		COUNSELORS	\$41,095			\$41,095
		CUSTODIAL SUPPLIES	\$5,884			\$5,884
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$25,091			\$25,091
		INSTRUCTIONAL MATERIALS	\$16,072			\$16,072
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$122,470			\$122,470
		TEACHER ACADEMIC DIFFERENTIALS	\$897			\$897
		TEACHERS	\$3,575,813			\$3,575,813
		TEMPORARY PERSONNEL ACCOUNT	\$20,220			\$20,220
	GeneralFundSchoolProgram Total		\$4,356,099			\$4,356,099
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,335		\$4,335
	MandatedCost-CSmith-Schs Total			\$4,335		\$4,335
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$204,686		\$204,686
	ResourceSpecialistProg-Schs Total			\$204,686		\$204,686
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$204		\$204
	Spec.DayClasses-IMA-SpecEduc Total			\$204		\$204
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$166,555		\$166,555
	SpecDayCls-Sal/Transp-Sch Total			\$166,555		\$166,555
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$148,500		\$148,500
	SpecEduc-TempSpEdAssts-Sch Total			\$148,500		\$148,500
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$95,674		\$95,674
	SpEd:IDEABasicLocAsstEnt Total			\$95,674		\$95,674
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,578		\$1,578
	T3A-LEP-LimitedEngProfncy Total			\$1,578		\$1,578

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CaroldaleLrngComm	TargetedStudentPopulation	ADVISORS	\$59,416			\$59,416
		CLERICAL SUPPORT	\$6,840			\$6,840
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$48,985			\$48,985
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$8,964			\$8,964
		TEACHERS	\$30,044			\$30,044
	TargetedStudentPopulation Total		\$146,400			\$146,400
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,420			\$115,420
	TIIPG-Tchrs-SRLDP Total		\$115,420			\$115,420
CaroldaleLrngComm Total			\$4,678,129	\$1,036,730	\$191,225	\$5,906,084
CarpenterCommCtr	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	ChrtrSchAllocnLieuOfEIA	ADVISORS	\$26,720			\$26,720
		INSTRUCTIONAL MATERIALS	\$914			\$914
	ChrtrSchAllocnLieuOfEIA Total		\$27,634			\$27,634
	ChrtrSchCategoricalBlkGrnt	ADVISORS	\$72,237			\$72,237
		CAMPUS AIDES	\$47,315			\$47,315
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$20,880			\$20,880
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL AIDES	\$15,114			\$15,114
		INSTRUCTIONAL MATERIALS	\$31,915			\$31,915
		LIBRARY AIDES	\$11,470			\$11,470
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$3,310			\$3,310
		TEACHERS	\$167,589			\$167,589
	ChrtrSchCategoricalBlkGrnt Total		\$371,266			\$371,266
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$66,640		\$66,640
	CommonCoreStateStandard-S Total			\$66,640		\$66,640
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,475			\$141,475
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,768			\$1,768
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$5,740			\$5,740
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$16,082			\$16,082
		INSTRUCTIONAL MATERIALS	\$14,816			\$14,816
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$119,160			\$119,160
		TEACHERS	\$3,435,962			\$3,435,962
		TEMPORARY PERSONNEL ACCOUNT	\$20,812			\$20,812
	GeneralFundSchoolProgram Total		\$4,122,849			\$4,122,849
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,037		\$5,037

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CarpenterCommCtr	MandatedCost-CSmith-Schs Total			\$5,037		\$5,037
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$121,989		\$121,989
	ResourceSpecialistProg-Schs Total			\$121,989		\$121,989
	SDEP-Donations	DONATIONS	\$0			\$0
	SDEP-Donations Total		\$0			\$0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$306		\$306
	Spec.DayClasses-IMA-SpecEduc Total			\$306		\$306
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$187,089		\$187,089
	SpecDayClss-Sal/Transp-Sch Total			\$187,089		\$187,089
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$348,497		\$348,497
	SpecEduc-TempSpEdAssts-Sch Total			\$348,497		\$348,497
	T3A-LEP-LimitedEngProfrcncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$585		\$585
	T3A-LEP-LimitedEngProfrcncy Total			\$585		\$585
CarpenterCommCtr Total			\$4,580,959	\$730,143	\$81,590	\$5,392,692
CarsonEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$118,934	\$118,934
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$118,934	\$118,934
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,045		\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,000		\$3,000
		COACHES INSTRUCTIONAL		\$71,303		\$71,303
		INSTRUCTIONAL AIDES		\$10,515		\$10,515
		PARENT INVOLVEMENT		\$2,936		\$2,936
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$22,403		\$22,403
		TEACHER ASSISTANTS		\$51,323		\$51,323
		TEACHERS		\$102,974		\$102,974
	CE-NCLBT1Schools Total			\$322,499		\$322,499
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,252		\$6,252
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,252		\$6,252
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$30,187		\$30,187
	CommonCoreStateStandard-S Total			\$30,187		\$30,187
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,984			\$142,984
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,255			\$1,255
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,740			\$4,740
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$11,356			\$11,356
		INSTRUCTIONAL MATERIALS	\$10,528			\$10,528
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$89,370			\$89,370
		TEACHERS	\$2,602,629			\$2,602,629
		TEMPORARY PERSONNEL ACCOUNT	\$14,696			\$14,696
	GeneralFundSchoolProgram Total		\$3,192,491			\$3,192,491
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,463		\$4,463
	MandatedCost-CSmith-Schs Total			\$4,463		\$4,463

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CarsonEL	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,166		\$92,166
	ResourceSpecialistProg-Schs Total			\$92,166		\$92,166
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$383		\$383
	Spec.DayClasses-IMA-SpecEduc Total			\$383		\$383
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$102,343		\$102,343
	SpecDayClss-Sal/Transp-Sch Total			\$102,343		\$102,343
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$148,500		\$148,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$162,886		\$162,886
	SpecEd-PreschExpansion-Sch Total			\$311,386		\$311,386
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$776		\$776
	T3A-LEP-LimitedEngProfrcncy Total			\$776		\$776
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$2,000			\$2,000
		INSTRUCTIONAL MATERIALS	\$32,315			\$32,315
		NURSES	\$19,791			\$19,791
		PARENT INVOLVEMENT	\$2,000			\$2,000
		PSYCHIATRIC SOCIAL WORKERS	\$20,880			\$20,880
		PSYCHOLOGISTS	\$20,880			\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$3,310			\$3,310
		TEACHERS	\$24,924			\$24,924
	TargetedStudentPopulation Total		\$126,100			\$126,100
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$114,774			\$114,774
	TIIPG-Tchrs-SRLDP Total		\$114,774			\$114,774
CarsonEL Total			\$3,493,575	\$919,955	\$118,934	\$4,532,464
Carson-GoreAcaEnv	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$89,905	\$89,905
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$89,905	\$89,905
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$18,665		\$18,665
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000
		COORDINATORS		\$98,954		\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,640		\$62,640
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL MATERIALS		\$20,886		\$20,886
		NURSES		\$19,790		\$19,790
		PARENT INVOLVEMENT		\$6,758		\$6,758
		PSYCHOLOGISTS		\$10,441		\$10,441
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,945		\$7,945
		TEACHER ASSISTANTS		\$89,789		\$89,789
		TEACHERS		\$6,500		\$6,500
		TRANSPORTATION		\$5,550		\$5,550
	CE-NCLBT1Schools Total			\$350,354		\$350,354
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$6,792		\$6,792
	CE-NCLBT1Sch-ParentInvlmt Total			\$6,792		\$6,792
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$46,270		\$46,270
	CommonCoreStateStandard-S Total			\$46,270		\$46,270

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
Carson-GoreAcaEnv	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,119			\$138,119
		ARTS PROGRAM	\$38,196			\$38,196
		CLASSIFIED OVERTIME, X & Z TIME	\$1,136			\$1,136
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,634			\$4,634
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$19,313			\$19,313
		INSTRUCTIONAL MATERIALS	\$1,100			\$1,100
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$79,440			\$79,440
		TEACHERS	\$2,353,945			\$2,353,945
		TEMPORARY PERSONNEL ACCOUNT	\$14,014			\$14,014
	GeneralFundSchoolProgram Total		\$2,926,634			\$2,926,634
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,547		\$5,547
	MandatedCost-CSmith-Schs Total			\$5,547		\$5,547
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,827			\$12,827
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,827			\$12,827
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$536		\$536
	Spec.DayClasses-IMA-SpecEduc Total			\$536		\$536
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$330,379		\$330,379
	SpecDayClss-Sal/Transp-Sch Total			\$330,379		\$330,379
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$297,000		\$297,000
	SpecEduc-TempSpEdAssts-Sch Total			\$297,000		\$297,000
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$3,000		\$3,000
		TEACHER ASSISTANTS		\$1,624		\$1,624
	T3A-LEP-LimitedEngProfncny Total			\$4,624		\$4,624
	TargetedStudentPopulation	ADVISORS	\$95,494			\$95,494
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$7,800			\$7,800
		CLERICAL SUPPORT	\$760			\$760
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$20,880			\$20,880
		DIFFERENTIALS/LONGEVITIES	\$5,311			\$5,311
		INSTRUCTIONAL MATERIALS	\$15,242			\$15,242
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$4,959			\$4,959
		TEACHER ASSISTANTS	\$25,654			\$25,654
	TargetedStudentPopulation Total		\$176,100			\$176,100
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,152			\$113,152
	TIIPG-Tchrs-SRLDP Total		\$113,152			\$113,152
Carson-GoreAcaEnv Total			\$3,288,923	\$1,143,199	\$89,905	\$4,522,027
CarsonSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,303			\$15,303
	AcceleratedAcademicLiteracy Total		\$15,303			\$15,303
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$278,515	\$278,515
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$278,515	\$278,515

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CarsonSH	CampusAides-SpecProgs	CAMPUS AIDES	\$143,319			\$143,319
	CampusAides-SpecProgs Total		\$143,319			\$143,319
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$98,954		\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$48,000		\$48,000
		CLASSIFIED OVERTIME, X & Z TIME		\$2,000		\$2,000
		CLERICAL SUPPORT		\$39,073		\$39,073
		COUNSELORS		\$59,373		\$59,373
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$104,401		\$104,401
		CUSTODIAL OVERTIME & RELIEF		\$186		\$186
		INSTRUCTIONAL MATERIALS		\$29,000		\$29,000
		NURSES		\$42,223		\$42,223
		PARENT INVOLVEMENT		\$17,000		\$17,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$500		\$500
		TEACHERS		\$2,500		\$2,500
	CE-NCLBT1Schools Total			\$443,210		\$443,210
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$9,430		\$9,430
	CE-NCLBT1Sch-ParentInvlmnt Total			\$9,430		\$9,430
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$106,400		\$106,400
	CommonCoreStateStandard-S Total			\$106,400		\$106,400
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$411,843			\$411,843
		ATHLETICS	\$30,604			\$30,604
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$4,000			\$4,000
		CLASSIFIED OVERTIME, X & Z TIME	\$1,000			\$1,000
		CLERICAL SUBSTITUTES	\$2,468			\$2,468
		CLERICAL SUPPORT	\$237,892			\$237,892
		COUNSELING TIME (REGISTRATION)	\$10,379			\$10,379
		COUNSELORS	\$301,825			\$301,825
		CUSTODIAL SUPPLIES	\$14,897			\$14,897
		CUSTODIANS	\$329,043			\$329,043
		FINANCIAL MANAGERS	\$48,489			\$48,489
		GENERAL SUPPLIES	\$25,670			\$25,670
		INSTRUCTIONAL MATERIALS	\$32,284			\$32,284
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,838			\$74,838
		NURSES	\$17,147			\$17,147
		PSYCHOLOGISTS	\$6,030			\$6,030
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$129,053			\$129,053
		TEACHER - LIBRARY MEDIA	\$57,158			\$57,158
		TEACHER ACADEMIC DIFFERENTIALS	\$6,040			\$6,040
		TEACHER ASSISTANTS	\$6,416			\$6,416
		TEACHERS	\$4,149,196			\$4,149,196
		TEMPORARY PERSONNEL ACCOUNT	\$24,160			\$24,160
	GeneralFundSchoolProgram Total		\$5,920,432			\$5,920,432
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$12,623		\$12,623
	MandatedCost-CSmith-Schs Total			\$12,623		\$12,623
	PerkinsInst-ArchitecturalDes	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$41,756		\$41,756
	PerkinsInst-ArchitecturalDes Total			\$41,756		\$41,756
	PerkinsInst-BusinessManageme	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$62,701		\$62,701
	PerkinsInst-BusinessManageme Total			\$62,701		\$62,701
	PerkinsInst-DesignVisual&M	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$61,037		\$61,037

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CarsonSH	PerkinsInst-DesignVisual&M Total			\$61,037		\$61,037
	PerkinsInst-FoodService&Ho	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$3,500		\$3,500
	PerkinsInst-FoodService&Ho Total			\$3,500		\$3,500
	PerkinsPD-ArchitecturalDesig	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$5,455		\$5,455
	PerkinsPD-ArchitecturalDesig Total			\$5,455		\$5,455
	PerkinsPD-BusinessManagement	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$2,260		\$2,260
	PerkinsPD-BusinessManagement Total			\$2,260		\$2,260
	PerkinsPD-DesignVisual&Med	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$6,020		\$6,020
	PerkinsPD-DesignVisual&Med Total			\$6,020		\$6,020
	PerkinsPD-FoodService&Hosp	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$9,280		\$9,280
	PerkinsPD-FoodService&Hosp Total			\$9,280		\$9,280
	PerkinsSP-FoodService&Hosp	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$12,827		\$12,827
	PerkinsSP-FoodService&Hosp Total			\$12,827		\$12,827
	PerkinsTR-ArchitecturalDesig	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,035		\$1,035
	PerkinsTR-ArchitecturalDesig Total			\$1,035		\$1,035
	PerkinsTR-DesignVisual&Med	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,400		\$1,400
	PerkinsTR-DesignVisual&Med Total			\$1,400		\$1,400
	PerkinsTR-FoodService&Hosp	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$690		\$690
	PerkinsTR-FoodService&Hosp Total			\$690		\$690
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$93,493			\$93,493
	RegionalOccupProg-Schs Total		\$93,493			\$93,493
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$364,782		\$364,782
	ResourceSpecialistProg-Schs Total			\$364,782		\$364,782
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,326		\$1,326
	Spec.DayClasses-IMA-SpecEduc Total			\$1,326		\$1,326
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$644,853		\$644,853
	SpecDayCls-Sal/Transp-Sch Total			\$644,853		\$644,853
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$645,611		\$645,611
	SpecEduc-TempSpEdAssts-Sch Total			\$645,611		\$645,611
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$119,922		\$119,922
		SPED-DEAF AND HARD OF HEARING		\$340,621		\$340,621
	SpEd:IDEABasicLocAsstEnt Total			\$460,543		\$460,543
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,374		\$1,374
	T3A-LEP-LimitedEngProfncny Total			\$1,374		\$1,374
	TargetedStudentPopulation	ADVISORS	\$66,673			\$66,673
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$30,000			\$30,000
		CLERICAL SUPPORT	\$54,829			\$54,829
		CUSTODIAL OVERTIME & RELIEF	\$500			\$500
		DIFFERENTIALS/LONGEVITIES	\$700			\$700
		INSTRUCTIONAL MATERIALS	\$44,198			\$44,198
	TargetedStudentPopulation Total		\$196,900			\$196,900
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,838			\$74,838
	Teachers-JROTC Total		\$74,838			\$74,838
CarsonSH Total			\$6,444,285	\$2,898,113	\$278,515	\$9,620,913
CarsonSHCampus	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0			\$0
	ItinerantPos-SharedSite Total		\$0			\$0
CarsonSHCampus Total			\$0			\$0
CarthayCtrEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$80,177	\$80,177
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$80,177	\$80,177

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CarthayCtrEL	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$4,926		\$4,926
		COACHES INSTRUCTIONAL		\$102,154		\$102,154
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL MATERIALS		\$2,000		\$2,000
		TEACHER ASSISTANTS		\$25,664		\$25,664
	CE-NCLBT1Schools Total			\$136,180		\$136,180
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,640		\$2,640
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,640		\$2,640
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$21,910		\$21,910
	CommonCoreStateStandard-S Total			\$21,910		\$21,910
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$539			\$539
		CLERICAL SUPPORT	\$119,240			\$119,240
		CUSTODIAL SUPPLIES	\$3,865			\$3,865
		CUSTODIANS	\$122,616			\$122,616
		GENERAL SUPPLIES	\$4,998			\$4,998
		INSTRUCTIONAL MATERIALS	\$4,624			\$4,624
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$39,720			\$39,720
		TEACHERS	\$1,140,882			\$1,140,882
		TEMPORARY PERSONNEL ACCOUNT	\$6,468			\$6,468
	GeneralFundSchoolProgram Total		\$1,621,894			\$1,621,894
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,530		\$1,530
	MandatedCost-CSmith-Schs Total			\$1,530		\$1,530
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$58,045		\$58,045
	ResourceSpecialistProg-Schs Total			\$58,045		\$58,045
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$51		\$51
	Spec.DayClasses-IMA-SpecEduc Total			\$51		\$51
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$106,071		\$106,071
	SpecDayCls-Sal/Transp-Sch Total			\$106,071		\$106,071
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$58,149		\$58,149
	SpecEduc-TempSpEdAssts-Sch Total			\$58,149		\$58,149
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$952		\$952
	T3A-LEP-LimitedEngProfrcncy Total			\$952		\$952
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$5,000			\$5,000
		DIFFERENTIALS/LONGEVITIES	\$1,435			\$1,435
		INSTRUCTIONAL MATERIALS	\$8,578			\$8,578
		LIBRARY AIDES	\$10,861			\$10,861
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$7,833			\$7,833
		TEACHER ASSISTANTS	\$19,243			\$19,243
	TargetedStudentPopulation Total		\$52,950			\$52,950
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$90,774			\$90,774
	TIIPG-Magnet-Schs Total		\$90,774			\$90,774
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,998			\$4,998
	TIIPG-Magnet-Schs-Discretionar Total		\$4,998			\$4,998

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CarthayCtrEL	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$500			\$500
	TIIPG-SRLDP-IMA Total		\$500			\$500
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$114,774			\$114,774
	TIIPG-Tchrs-SRLDP Total		\$114,774			\$114,774
CarthayCtrEL Total			\$1,906,920	\$385,528	\$80,177	\$2,372,625
CarverMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$45,909			\$45,909
	AcceleratedAcademicLiteracy Total		\$45,909			\$45,909
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$337,559	\$337,559
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$337,559	\$337,559
	CampusAides-SpecProgs	CAMPUS AIDES	\$90,261			\$90,261
	CampusAides-SpecProgs Total		\$90,261			\$90,261
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,500		\$1,500
		CLERICAL SUPPORT		\$37,048		\$37,048
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$104,401		\$104,401
		INSTRUCTIONAL MATERIALS		\$4,352		\$4,352
		NURSES		\$79,160		\$79,160
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,383		\$2,383
		TEACHER ASSISTANTS		\$54,874		\$54,874
		TEACHERS		\$174,870		\$174,870
		TRANSPORTATION		\$5,550		\$5,550
	CE-NCLBT1Schools Total			\$564,528		\$564,528
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$10,944		\$10,944
	CE-NCLBT1Sch-ParentInvlmnt Total			\$10,944		\$10,944
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$73,990		\$73,990
	CommonCoreStateStandard-S Total			\$73,990		\$73,990
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) COACHES INSTRUCTIONAL	\$840			\$840
			\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$281,923			\$281,923
		CLERICAL SUBSTITUTES	\$600			\$600
		CLERICAL SUPPORT	\$183,826			\$183,826
		COUNSELING TIME (REGISTRATION)	\$4,182			\$4,182
		COUNSELORS	\$197,837			\$197,837
		CUSTODIAL SUPPLIES	\$11,041			\$11,041
		CUSTODIANS	\$293,065			\$293,065
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$17,357			\$17,357
		INSTRUCTIONAL MATERIALS	\$18,440			\$18,440
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$107,244			\$107,244
		TEACHER ACADEMIC DIFFERENTIALS	\$3,063			\$3,063
		TEACHERS	\$3,168,234			\$3,168,234
		TEMPORARY PERSONNEL ACCOUNT	\$9,947			\$9,947
	GeneralFundSchoolProgram Total		\$4,361,720			\$4,361,720
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,650		\$7,650
	MandatedCost-CSmith-Schs Total			\$7,650		\$7,650
	NCLB:Cohort1-ARRAT1-SIGYr3	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)			\$0	\$0

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CarverMS	NCLB:Cohort1-ARRAT1-SIGYr3 Total			\$0		\$0
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$201,772		\$201,772
	ResourceSpecialistProg-Schs Total			\$201,772		\$201,772
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$880		\$880
	Spec.DayClasses-IMA-SpecEduc Total			\$880		\$880
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$352,764		\$352,764
	SpecDayCls-Sal/Transp-Sch Total			\$352,764		\$352,764
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$448,667		\$448,667
	SpecEduc-TempSpEdAssts-Sch Total			\$448,667		\$448,667
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$99,000		\$99,000
	SpEd:IDEABasicLocAsstEnt Total			\$99,000		\$99,000
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$144,994		\$144,994
	SpEd:MentalHlth-State-Sch Total			\$144,994		\$144,994
	T3A-LEP-AccessoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncny	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,298		\$4,298
	T3A-LEP-LimitedEngProfncny Total			\$4,298		\$4,298
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$97,961			\$97,961
		CLERICAL SUPPORT	\$19,950			\$19,950
		COACHES INSTRUCTIONAL	\$27,157			\$27,157
		INSTRUCTIONAL MATERIALS	\$1,506			\$1,506
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,060			\$1,060
		TEACHERS	\$74,916			\$74,916
	TargetedStudentPopulation Total		\$222,550			\$222,550
CarverMS Total			\$4,743,053	\$1,989,650	\$337,559	\$7,070,262
CastelarEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,240,737	\$1,240,737
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,240,737	\$1,240,737
	ChildDevFd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpPERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$11,500	\$11,500
	ChildDev-OtherExp-Ctrs Total				\$11,500	\$11,500
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$638		\$638
	MandatedCost-CSmith-Schs Total			\$638		\$638
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$85,440		\$85,440
	SpecEd-PreschExpansion-Sch Total			\$134,940		\$134,940
CastelarEEC Total				\$135,728	\$1,311,340	\$1,447,068
CastelarEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$105,860		\$105,860
		INDIRECT COST		\$5,293		\$5,293
	AftSchEdu&Safety(ASES)LAB Total			\$111,153		\$111,153
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADM Total			\$2,153		\$2,153
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$252,924	\$252,924
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$252,924	\$252,924
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,700		\$14,700

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CastelarEL	CE-NCLBT1Schools	CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		COACHES INSTRUCTIONAL		\$101,292		\$101,292
		INSTRUCTIONAL AIDES		\$7,557		\$7,557
		INSTRUCTIONAL MATERIALS		\$30,178		\$30,178
		NURSES		\$59,370		\$59,370
		PARENT INVOLVEMENT		\$7,000		\$7,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,275		\$8,275
		TEACHER ASSISTANTS		\$117,448		\$117,448
		TEACHERS		\$4,010		\$4,010
	CE-NCLBT1Schools Total			\$352,830		\$352,830
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$6,840		\$6,840
	CE-NCLBT1Sch-ParentInvlmt Total			\$6,840		\$6,840
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$45,360		\$45,360
	CommonCoreStateStandard-S Total			\$45,360		\$45,360
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,384			\$140,384
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,239			\$1,239
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,584			\$4,584
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$10,795			\$10,795
		INSTRUCTIONAL MATERIALS	\$10,160			\$10,160
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$86,060			\$86,060
		TEACHERS	\$2,527,713			\$2,527,713
		TEMPORARY PERSONNEL ACCOUNT	\$13,970			\$13,970
	GeneralFundSchoolProgram Total		\$3,109,838			\$3,109,838
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,785		\$1,785
	MandatedCost-CSmith-Schs Total			\$1,785		\$1,785
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$99,000		\$99,000
	SpecEduc-TempSpEdAssts-Sch Total			\$99,000		\$99,000
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$3,247		\$3,247
		INSTRUCTIONAL MATERIALS		\$1,500		\$1,500
	T3A-LEP-LimitedEngProfrcncy Total			\$4,747		\$4,747
	TargetedStudentPopulation	ADVISORS	\$98,954			\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$3,609			\$3,609
		DIFFERENTIALS/LONGEVITIES	\$1,435			\$1,435
		INSTRUCTIONAL MATERIALS	\$45,072			\$45,072
		LIBRARY AIDES	\$11,470			\$11,470
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$3,310			\$3,310
	TargetedStudentPopulation Total		\$163,850			\$163,850
CastelarEL Total			\$3,333,341	\$725,565	\$252,924	\$4,311,830
CastlebayLnEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CastlebayLnEL	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	ChrtrSchAllocnLieuOfEIA	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$17,000			\$17,000
		INSTRUCTIONAL MATERIALS	\$7,382			\$7,382
		TEACHERS	\$10,000			\$10,000
	ChrtrSchAllocnLieuOfEIA Total		\$34,382			\$34,382
	ChrtrSchCategoricalBlkGrnt	ADVISORS	\$101,697			\$101,697
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$28,529			\$28,529
		PSYCHOLOGISTS	\$20,880			\$20,880
		TEACHER ASSISTANTS	\$17,106			\$17,106
		TEACHERS	\$100,430			\$100,430
	ChrtrSchCategoricalBlkGrnt Total		\$270,078			\$270,078
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$39,620		\$39,620
	CommonCoreStateStandard-S Total			\$39,620		\$39,620
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,119			\$138,119
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,487			\$1,487
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$5,040			\$5,040
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$12,954			\$12,954
		INSTRUCTIONAL MATERIALS	\$12,192			\$12,192
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$99,300			\$99,300
		TEACHERS	\$2,781,368			\$2,781,368
		TEMPORARY PERSONNEL ACCOUNT	\$16,764			\$16,764
	GeneralFundSchoolProgram Total		\$3,455,714			\$3,455,714
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,315		\$3,315
	MandatedCost-CSmith-Schs Total			\$3,315		\$3,315
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$104,597		\$104,597
	ResourceSpecialistProg-Schs Total			\$104,597		\$104,597
	SDEP-Donations	DONATIONS	\$0			\$0
	SDEP-Donations Total		\$0			\$0
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$287,291		\$287,291
	SpecEduc-TempSpEdAssts-Sch Total			\$287,291		\$287,291
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$939		\$939
	T3A-LEP-LimitedEngProfrcncy Total			\$939		\$939
CastlebayLnEL Total			\$3,819,384	\$435,762	\$81,590	\$4,336,736
CastleHtsEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$34,983		\$34,983
	CommonCoreStateStandard-S Total			\$34,983		\$34,983

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CastleHtsEL	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$116,803			\$116,803
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,292			\$4,292
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$9,520			\$9,520
		INSTRUCTIONAL MATERIALS	\$9,893			\$9,893
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,510			\$69,510
		TEACHERS	\$2,075,223			\$2,075,223
		TEMPORARY PERSONNEL ACCOUNT	\$12,320			\$12,320
	GeneralFundSchoolProgram Total		\$2,631,222			\$2,631,222
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,825		\$3,825
	MandatedCost-CSmith-Schs Total			\$3,825		\$3,825
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,430		\$100,430
	ResourceSpecialistProg-Schs Total			\$100,430		\$100,430
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$230		\$230
	Spec.DayClasses-IMA-SpecEduc Total			\$230		\$230
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$101,697		\$101,697
	SpecDayCls-Sal/Transp-Sch Total			\$101,697		\$101,697
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,697		\$101,697
	SpecEd-PreschExpansion-Sch Total			\$101,697		\$101,697
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$203,395		\$203,395
	SpecEduc-TempSpEdAssts-Sch Total			\$203,395		\$203,395
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$952		\$952
	T3A-LEP-LimitedEngProfncny Total			\$952		\$952
	TargetedStudentPopulation	INSTRUCTIONAL AIDES	\$7,557			\$7,557
		INSTRUCTIONAL MATERIALS	\$10,294			\$10,294
		PARENT INVOLVEMENT	\$12,449			\$12,449
	TargetedStudentPopulation Total		\$30,300			\$30,300
CastleHtsEL Total			\$2,692,835	\$547,209	\$81,590	\$3,321,634
CatskillEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$89,905	\$89,905
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$89,905	\$89,905
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$98,954		\$98,954
		COORDINATORS		\$98,954		\$98,954
		INSTRUCTIONAL MATERIALS		\$2,903		\$2,903
		PARENT INVOLVEMENT		\$11,939		\$11,939
		PSYCHIATRIC SOCIAL WORKERS		\$83,520		\$83,520
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,648		\$2,648
		TEACHER ASSISTANTS		\$19,248		\$19,248
	CE-NCLBT1Schools Total			\$318,166		\$318,166
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$6,168		\$6,168
	CE-NCLBT1Sch-ParentInvlmt Total			\$6,168		\$6,168

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CatskillEL	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	ELTransition-Apolo-Sch	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	\$13,465			\$13,465
	ELTransition-Apolo-Sch Total		\$13,465			\$13,465
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$139,630			\$139,630
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,063			\$1,063
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,436			\$4,436
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$9,588			\$9,588
		INSTRUCTIONAL MATERIALS	\$8,864			\$8,864
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,820			\$72,820
		TEACHERS	\$2,200,698			\$2,200,698
		TEMPORARY PERSONNEL ACCOUNT	\$12,408			\$12,408
	GeneralFundSchoolProgram Total		\$2,764,440			\$2,764,440
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,463		\$4,463
	MandatedCost-CSmith-Schs Total			\$4,463		\$4,463
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$161,759		\$161,759
	ResourceSpecialistProg-Schs Total			\$161,759		\$161,759
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$421		\$421
	Spec.DayClasses-IMA-SpecEduc Total			\$421		\$421
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$88,048		\$88,048
	SpecDayCls-Sal/Transp-Sch Total			\$88,048		\$88,048
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$90,834		\$90,834
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$192,596		\$192,596
	SpecEd-PreschExpansion-Sch Total			\$283,430		\$283,430
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$161,994		\$161,994
	SpecEduc-TempSpEdAssts-Sch Total			\$161,994		\$161,994
	T3A-LEP-LimitedEngProfncny	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,054		\$2,054
	T3A-LEP-LimitedEngProfncny Total			\$2,054		\$2,054
	TargetedStudentPopulation	ADVISORS	\$88,767			\$88,767
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$8,040			\$8,040
		INSTRUCTIONAL MATERIALS	\$21,656			\$21,656
		PSYCHOLOGISTS	\$10,441			\$10,441
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$2,996			\$2,996
		TEACHER ASSISTANTS	\$12,832			\$12,832
		TEACHERS	\$7,218			\$7,218
	TargetedStudentPopulation Total		\$151,950			\$151,950
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$114,774			\$114,774
	TIIPG-Tchrs-SRLDP Total		\$114,774			\$114,774
CatskillEL Total			\$3,104,839	\$1,026,503	\$89,905	\$4,221,247
CDSAggeler	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,103			\$19,103
	6-12Counselors-Sal Total		\$19,103			\$19,103
	CFI-AB922-CommunityDaySchs	OPTIONS PROGRAM	\$459,452			\$459,452

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CDSAggeler	CFI-AB922-CommunityDaySchs Total		\$459,452			\$459,452
	CommonCoreStateStandard-S	OPTIONS PROGRAM		\$6,300		\$6,300
	CommonCoreStateStandard-S Total			\$6,300		\$6,300
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM	\$29,613			\$29,613
	Custodians-PerPupil-ContESc Total		\$29,613			\$29,613
	MandatedCost-CSmith-Schs	SPED-OPTIONS		\$1,148		\$1,148
	MandatedCost-CSmith-Schs Total			\$1,148		\$1,148
	OppSchs&Prog-OperMtl	OPTIONS PROGRAM	\$871			\$871
	OppSchs&Prog-OperMtl Total		\$871			\$871
	ResourceSpecialistProg-Schs	SPED-OPTIONS		\$95,494		\$95,494
	ResourceSpecialistProg-Schs Total			\$95,494		\$95,494
	Spec.DayClasses-IMA-SpecEduc	SPED-OPTIONS		\$102		\$102
	Spec.DayClasses-IMA-SpecEduc Total			\$102		\$102
	SpecDayClss-Sal/Transp-Sch	SPED-OPTIONS		\$208,414		\$208,414
	SpecDayClss-Sal/Transp-Sch Total			\$208,414		\$208,414
	SpecEduc-TempSpEdAssts-Sch	SPED-OPTIONS		\$198,000		\$198,000
	SpecEduc-TempSpEdAssts-Sch Total			\$198,000		\$198,000
	T3A-LEP-LimitedEngProfrcncy	OPTIONS PROGRAM		\$232		\$232
	T3A-LEP-LimitedEngProfrcncy Total			\$232		\$232
	TargetedStudentPopulation	OPTIONS PROGRAM	\$5,700			\$5,700
	TargetedStudentPopulation Total		\$5,700			\$5,700
CDSAggeler Total			\$514,739	\$509,690		\$1,024,429
CDSTriC	6-12Counselors-Sal	OPTIONS PROGRAM	\$38,201			\$38,201
	6-12Counselors-Sal Total		\$38,201			\$38,201
	CE-NCLBT1Schools	OPTIONS PROGRAM		\$64,995		\$64,995
	CE-NCLBT1Schools Total			\$64,995		\$64,995
	CE-NCLBT1Sch-ParentInvlmnt	OPTIONS PROGRAM		\$1,260		\$1,260
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,260		\$1,260
	CFI-AB922-CommunityDaySchs	OPTIONS PROGRAM	\$1,064,688			\$1,064,688
	CFI-AB922-CommunityDaySchs Total		\$1,064,688			\$1,064,688
	CommonCoreStateStandard-S	OPTIONS PROGRAM		\$13,440		\$13,440
	CommonCoreStateStandard-S Total			\$13,440		\$13,440
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$98,954			\$98,954
	Cont.Schs-Sal/Ben/Trans-Schs Total		\$98,954			\$98,954
	Custodians-OppSc-Sc-Oper	OPTIONS PROGRAM	\$7,404			\$7,404
	Custodians-OppSc-Sc-Oper Total		\$7,404			\$7,404
	MandatedCost-CSmith-Schs	SPED-OPTIONS		\$3,953		\$3,953
	MandatedCost-CSmith-Schs Total			\$3,953		\$3,953
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$12,827			\$12,827
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$12,827			\$12,827
	OppSchs&Prog-OperMtl	OPTIONS PROGRAM	\$1,957			\$1,957
	OppSchs&Prog-OperMtl Total		\$1,957			\$1,957
	ResourceSpecialistProg-Schs	SPED-OPTIONS		\$92,166		\$92,166
	ResourceSpecialistProg-Schs Total			\$92,166		\$92,166
	Spec.DayClasses-IMA-SpecEduc	SPED-OPTIONS		\$638		\$638
	Spec.DayClasses-IMA-SpecEduc Total			\$638		\$638
	SpecDayClss-Sal/Transp-Sch	SPED-OPTIONS		\$465,637		\$465,637
	SpecDayClss-Sal/Transp-Sch Total			\$465,637		\$465,637
	SpecEduc-TempSpEdAssts-Sch	SPED-OPTIONS		\$304,464		\$304,464

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CDSTric	SpecEduc-TempSpEdAssts-Sch Total			\$304,464		\$304,464
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$939		\$939
	T3A-LEP-LimitedEngProfncncy Total			\$939		\$939
	TargetedStudentPopulation	OPTIONS PROGRAM	\$38,050			\$38,050
	TargetedStudentPopulation Total		\$38,050			\$38,050
CDSTric Total			\$1,262,081	\$947,492		\$2,209,573
CDSWestHollywood	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,103			\$19,103
	6-12Counselors-Sal Total		\$19,103			\$19,103
	CampusAides-SpecProgs	OPTIONS PROGRAM	\$39,772			\$39,772
	CampusAides-SpecProgs Total		\$39,772			\$39,772
	CFI-AB922-CommunityDaySchs	OPTIONS PROGRAM	\$728,461			\$728,461
	CFI-AB922-CommunityDaySchs Total		\$728,461			\$728,461
	CommonCoreStateStandard-S	OPTIONS PROGRAM		\$4,480		\$4,480
	CommonCoreStateStandard-S Total			\$4,480		\$4,480
	Custodians-OppSc-Sc-Oper	OPTIONS PROGRAM	\$59,224			\$59,224
	Custodians-OppSc-Sc-Oper Total		\$59,224			\$59,224
	MandatedCost-CSmith-Schs	SPED-OPTIONS		\$893		\$893
	MandatedCost-CSmith-Schs Total			\$893		\$893
	OppSchs&Prog-OperMtl	OPTIONS PROGRAM	\$997			\$997
	OppSchs&Prog-OperMtl Total		\$997			\$997
	Spec.DayClasses-IMA-SpecEduc	SPED-OPTIONS		\$90		\$90
	Spec.DayClasses-IMA-SpecEduc Total			\$90		\$90
	SpecDayClss-Sal/Transp-Sch	SPED-OPTIONS		\$95,494		\$95,494
	SpecDayClss-Sal/Transp-Sch Total			\$95,494		\$95,494
	SpecEduc-TempSpEdAssts-Sch	SPED-OPTIONS		\$148,500		\$148,500
	SpecEduc-TempSpEdAssts-Sch Total			\$148,500		\$148,500
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$136		\$136
	T3A-LEP-LimitedEngProfncncy Total			\$136		\$136
	TargetedStudentPopulation	OPTIONS PROGRAM	\$7,950			\$7,950
TargetedStudentPopulation Total		\$7,950			\$7,950	
Utilities-PerPupilSch-OppSc	OPTIONS PROGRAM	\$36,460			\$36,460	
Utilities-PerPupilSch-OppSc Total		\$36,460			\$36,460	
CDSWestHollywood Total			\$891,967	\$249,593		\$1,141,560
CentralHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$83,772			\$83,772
	6-12Counselors-Sal Total		\$83,772			\$83,772
	CE-NCLBT1Schools	OPTIONS PROGRAM		\$111,420		\$111,420
	CE-NCLBT1Schools Total			\$111,420		\$111,420
	CE-NCLBT1Sch-ParentInvlmnt	OPTIONS PROGRAM		\$2,160		\$2,160
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,160		\$2,160
	CommonCoreStateStandard-S	OPTIONS PROGRAM		\$38,780		\$38,780
	CommonCoreStateStandard-S Total			\$38,780		\$38,780
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$2,556,440			\$2,556,440
	Cont.Schs-Sal/Ben/Trans-Schs Total		\$2,556,440			\$2,556,440
	ContSchs-Supplies-Schs	OPTIONS PROGRAM	\$20,734			\$20,734
	ContSchs-Supplies-Schs Total		\$20,734			\$20,734
	Custodians-PerPupil-ContEsc	OPTIONS PROGRAM	\$22,211			\$22,211
	Custodians-PerPupil-ContEsc Total		\$22,211			\$22,211
	MandatedCost-CSmith-Schs	SPED-OPTIONS		\$11,220		\$11,220
	MandatedCost-CSmith-Schs Total			\$11,220		\$11,220

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CentralHS	OperMtl-ContinSchs	OPTIONS PROGRAM	\$4,150			\$4,150
	OperMtl-ContinSchs Total		\$4,150			\$4,150
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$1,451			\$1,451
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$1,451			\$1,451
	PerkinsPD-InformationalSuppo	OPTIONS PROGRAM		\$6,720		\$6,720
	PerkinsPD-InformationalSuppo Total			\$6,720		\$6,720
	PerkinsTR-InformationalSuppo	OPTIONS PROGRAM		\$690		\$690
	PerkinsTR-InformationalSuppo Total			\$690		\$690
	ResourceSpecialistProg-Schs	SPED-OPTIONS		\$90,729		\$90,729
	ResourceSpecialistProg-Schs Total			\$90,729		\$90,729
	Spec.DayClasses-IMA-SpecEduc	SPED-OPTIONS		\$1,377		\$1,377
	Spec.DayClasses-IMA-SpecEduc Total			\$1,377		\$1,377
	SpecDayClss-Sal/Transp-Sch	SPED-OPTIONS		\$538,903		\$538,903
	SpecDayClss-Sal/Transp-Sch Total			\$538,903		\$538,903
	SpecEduc-TempSpEdAssts-Sch	SPED-OPTIONS		\$351,895		\$351,895
	SpecEduc-TempSpEdAssts-Sch Total			\$351,895		\$351,895
	SpEd:IDEABasicLocAsstEnt	SPED-OPTIONS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-OPTIONS		\$59,780		\$59,780
	SpeEd-OtherSal/Ben/Trans-Sch Total			\$59,780		\$59,780
	T3A-LEP-LimitedEngProfrcncy	OPTIONS PROGRAM		\$3,047		\$3,047
	T3A-LEP-LimitedEngProfrcncy Total			\$3,047		\$3,047
	TargetedStudentPopulation	OPTIONS PROGRAM	\$117,500			\$117,500
	TargetedStudentPopulation Total		\$117,500			\$117,500
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$672			\$672
	TPA-Opp&ContSchs Total		\$672			\$672
CentralHS Total			\$2,806,930	\$1,266,221		\$4,073,151
CentralLAArNSH#12	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$94,877	\$94,877
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$94,877	\$94,877
	SpecializedCharterAgreements	CHARTER SCHOOL OVERSIGHT FEE	\$127,062			\$127,062
	SpecializedCharterAgreements Total		\$127,062			\$127,062
CentralLAArNSH#12 Total			\$127,062		\$94,877	\$221,939
CenturyParkEICSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
CenturyParkEICSPP Total					\$118,229	\$118,229
CenturyPkEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$34,176		\$34,176
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		CUSTODIAL SUPPLIES		\$100		\$100
		INSTRUCTIONAL MATERIALS		\$23,337		\$23,337
		PARENT INVOLVEMENT		\$5,872		\$5,872
		PSYCHOLOGISTS		\$19,838		\$19,838
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,000		\$5,000
		TEACHER ASSISTANTS		\$38,481		\$38,481

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CenturyPkEL	CE-NCLBT1Schools	TELEPHONE		\$550		\$550
		TRANSPORTATION		\$3,000		\$3,000
	CE-NCLBT1Schools Total			\$232,744		\$232,744
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,512		\$4,512
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,512		\$4,512
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$29,190		\$29,190
	CommonCoreStateStandard-S Total			\$29,190		\$29,190
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$730			\$730
		CLERICAL SUPPORT	\$121,844			\$121,844
		CUSTODIAL SUPPLIES	\$3,707			\$3,707
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$6,885			\$6,885
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$49,650			\$49,650
		TEACHERS	\$1,469,331			\$1,469,331
		TEMPORARY PERSONNEL ACCOUNT	\$15,070			\$15,070
	GeneralFundSchoolProgram Total		\$1,972,003			\$1,972,003
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,463		\$4,463
	MandatedCost-CSmith-Schs Total			\$4,463		\$4,463
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$459		\$459
	Spec.DayClasses-IMA-SpecEduc Total			\$459		\$459
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$289,272		\$289,272
	SpecDayClss-Sal/Transp-Sch Total			\$289,272		\$289,272
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$90,834		\$90,834
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,344		\$99,344
	SpecEd-PreschExpansion-Sch Total			\$190,178		\$190,178
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$138,522		\$138,522
	SpecEduc-TempSpEdAssts-Sch Total			\$138,522		\$138,522
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$145,174		\$145,174
	SpEd:IDEABasicLocAsstEnt Total			\$145,174		\$145,174
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$504		\$504
	T3A-LEP-LimitedEngProfncny Total			\$504		\$504
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$8,746			\$8,746
		CLERICAL SUPPORT	\$500			\$500
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$10,441			\$10,441
		CUSTODIAL OVERTIME & RELIEF	\$500			\$500
		INSTRUCTIONAL MATERIALS	\$37,977			\$37,977
		PSYCHOLOGISTS	\$1,045			\$1,045
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$9,764			\$9,764
		TEACHER ASSISTANTS	\$12,827			\$12,827
	TargetedStudentPopulation Total		\$81,800			\$81,800
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CenturyPkEL	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$105,243			\$105,243
	TIIPG-Tchrs-SRLDP Total		\$105,243			\$105,243
CenturyPkEL Total			\$2,191,802	\$1,136,715	\$120,347	\$3,448,864
CesarChavezELSch	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$73,512		\$73,512
		INDIRECT COST		\$3,676		\$3,676
	AftSchEdu&Safety(ASES)LAB Total			\$77,188		\$77,188
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,692		\$2,692
	AftSchEdu&SafetyLAB-ADM Total			\$2,692		\$2,692
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$89,905	\$89,905
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$89,905	\$89,905
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,045		\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$14,035		\$14,035
		CLASSIFIED OVERTIME, X & Z TIME		\$314		\$314
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL AIDES		\$9,446		\$9,446
		INSTRUCTIONAL MATERIALS		\$7,892		\$7,892
		LIBRARY AIDES		\$11,470		\$11,470
		PARENT INVOLVEMENT		\$1,666		\$1,666
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$16,528		\$16,528
		TEACHER ASSISTANTS		\$59,866		\$59,866
		TEACHERS		\$2,006		\$2,006
	CE-NCLBT1Schools Total			\$172,701		\$172,701
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,348		\$3,348
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,348		\$3,348
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$3,436		\$3,436
	CommonCoreStateStandard-S Total			\$3,436		\$3,436
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$133,478			\$133,478
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$581			\$581
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,346			\$3,346
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$5,525			\$5,525
		INSTRUCTIONAL MATERIALS	\$4,832			\$4,832
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,030			\$43,030
		TEACHERS	\$1,264,343			\$1,264,343
		TEMPORARY PERSONNEL ACCOUNT	\$7,150			\$7,150
	GeneralFundSchoolProgram Total		\$1,758,120			\$1,758,120
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,762		\$3,762
	MandatedCost-CSmith-Schs Total			\$3,762		\$3,762
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,343		\$102,343
	ResourceSpecialistProg-Schs Total			\$102,343		\$102,343
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$332		\$332
	Spec.DayClasses-IMA-SpecEduc Total			\$332		\$332

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CesarChavezELSCh	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$264,716		\$264,716
	SpecDayClss-Sal/Transp-Sch Total			\$264,716		\$264,716
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$148,500		\$148,500
	SpecEduc-TempSpEdAssts-Sch Total			\$148,500		\$148,500
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,020		\$1,020
		TEACHER ASSISTANTS		\$327		\$327
	T3A-LEP-LimitedEngProfncy Total			\$1,347		\$1,347
	TargetedStudentPopulation	ADVISORS	\$58,417			\$58,417
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$28,700			\$28,700
	TargetedStudentPopulation Total		\$78,550			\$78,550
CesarChavezELSCh Total			\$1,857,700	\$829,865	\$89,905	\$2,777,470
ChandlerLrningAcad	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$89,905	\$89,905
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$89,905	\$89,905
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$3,259		\$3,259
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$1,206		\$1,206
		NURSES		\$19,791		\$19,791
		TEACHER ASSISTANTS		\$51,308		\$51,308
	CE-NCLBT1Schools Total			\$146,640		\$146,640
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,120		\$3,120
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,120		\$3,120
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$6,000		\$6,000
	CommonCoreStateStandard-S Total			\$6,000		\$6,000
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ARTS PROGRAM	\$38,196			\$38,196
		CLASSIFIED OVERTIME, X & Z TIME	\$1,006			\$1,006
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,292			\$4,292
		CUSTODIANS	\$118,781			\$118,781
		GENERAL SUPPLIES	\$9,690			\$9,690
		INSTRUCTIONAL MATERIALS	\$8,432			\$8,432
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,510			\$69,510
		TEACHERS	\$2,054,506			\$2,054,506
		TEMPORARY PERSONNEL ACCOUNT	\$12,540			\$12,540
	GeneralFundSchoolProgram Total		\$2,602,972			\$2,602,972
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,802		\$5,802
	MandatedCost-CSmith-Schs Total			\$5,802		\$5,802
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,166		\$92,166
	ResourceSpecialistProg-Schs Total			\$92,166		\$92,166
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$842		\$842

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ChandlerLrningAcad	Spec.DayClasses-IMA-SpecEduc Total			\$842		\$842
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$264,654		\$264,654
	SpecDayClss-Sal/Transp-Sch Total			\$264,654		\$264,654
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$78,031		\$78,031
	SpecEd-PreschExpansion-Sch Total			\$127,531		\$127,531
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$396,829		\$396,829
	SpecEduc-TempSpEdAssts-Sch Total			\$396,829		\$396,829
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$142,117		\$142,117
	SpEd:IDEABasicLocAsstEnt Total			\$142,117		\$142,117
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$96		\$96
		INSTRUCTIONAL MATERIALS		\$1,097		\$1,097
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$331		\$331
	T3A-LEP-LimitedEngProfncncy Total			\$1,524		\$1,524
	TargetedStudentPopulation	ADVISORS	\$56,315			\$56,315
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$6,205			\$6,205
		DIFFERENTIALS/LONGEVITIES	\$1,654			\$1,654
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$3,593			\$3,593
	TargetedStudentPopulation Total		\$59,200			\$59,200
ChandlerLrningAcad Total			\$2,683,202	\$1,187,225	\$89,905	\$3,960,332
ChapmanEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$7,000		\$7,000
		CLASSIFIED OVERTIME, X & Z TIME		\$2,000		\$2,000
		COORDINATORS		\$98,954		\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		DIFFERENTIALS/LONGEVITIES		\$2,872		\$2,872
		INSTRUCTIONAL MATERIALS		\$18,528		\$18,528
		LIBRARY AIDES		\$11,470		\$11,470
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,782		\$6,782
		TEACHER ASSISTANTS		\$32,070		\$32,070
	CE-NCLBT1Schools Total			\$200,556		\$200,556
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,888		\$3,888
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,888		\$3,888
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$785			\$785
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,813			\$3,813
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$7,310			\$7,310
		INSTRUCTIONAL MATERIALS	\$6,544			\$6,544
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,270			\$56,270
		TEACHERS	\$1,669,325			\$1,669,325

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ChapmanEL	GeneralFundSchoolProgram	TEMPORARY PERSONNEL ACCOUNT	\$9,460			\$9,460
	GeneralFundSchoolProgram Total		\$2,185,686			\$2,185,686
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,315		\$3,315
	MandatedCost-CSmith-Schs Total			\$3,315		\$3,315
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$93,641		\$93,641
	ResourceSpecialistProg-Schs Total			\$93,641		\$93,641
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$268		\$268
	Spec.DayClasses-IMA-SpecEduc Total			\$268		\$268
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$202,127		\$202,127
	SpecDayCls-Sal/Transp-Sch Total			\$202,127		\$202,127
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$150,569		\$150,569
	SpecEduc-TempSpEdAssts-Sch Total			\$150,569		\$150,569
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$92,617		\$92,617
	SpEd:IDEABasicLocAsstEnt Total			\$92,617		\$92,617
	T3A-LEP-LimitedEngProfncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,632		\$1,632
	T3A-LEP-LimitedEngProfncy Total			\$1,632		\$1,632
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$12,978			\$12,978
		CLERICAL SUPPORT	\$2,000			\$2,000
		CUSTODIAL OVERTIME & RELIEF	\$500			\$500
		INSTRUCTIONAL MATERIALS	\$21,500			\$21,500
		PARENT INVOLVEMENT	\$3,000			\$3,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$6,620			\$6,620
		TEACHER ASSISTANTS	\$32,570			\$32,570
		TEACHERS	\$12,032			\$12,032
	TargetedStudentPopulation Total		\$91,200			\$91,200
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,420			\$115,420
	TIIPG-Tchrs-SRLDP Total		\$115,420			\$115,420
ChapmanEL Total			\$2,414,779	\$748,613	\$81,590	\$3,244,982
CharlesHKimES	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$85,832		\$85,832
		INDIRECT COST		\$4,292		\$4,292
	AftSchEdu&Safety(ASES)LAB Total			\$90,124		\$90,124
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADM Total			\$2,153		\$2,153
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$112,032	\$112,032
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$112,032	\$112,032
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$24,504		\$24,504
		CLASSIFIED OVERTIME, X & Z TIME		\$1,500		\$1,500
		COORDINATORS		\$58,045		\$58,045
		INSTRUCTIONAL MATERIALS		\$1,863		\$1,863
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$21,000		\$21,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,000		\$10,000
		TEACHER ASSISTANTS		\$155,655		\$155,655
		TRANSPORTATION		\$6,000		\$6,000
	CE-NCLBT1Schools Total			\$298,358		\$298,358

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CharlesHKimES	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$5,784		\$5,784
	CE-NCLBT1Sch-ParentInvlmt Total			\$5,784		\$5,784
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$48,020		\$48,020
	CommonCoreStateStandard-S Total			\$48,020		\$48,020
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$139,630			\$139,630
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,259			\$1,259
		CLERICAL SUPPORT	\$119,240			\$119,240
		CUSTODIAL SUPPLIES	\$4,729			\$4,729
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$11,458			\$11,458
		INSTRUCTIONAL MATERIALS	\$10,512			\$10,512
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$89,370			\$89,370
		TEACHERS	\$2,499,242			\$2,499,242
		TEMPORARY PERSONNEL ACCOUNT	\$14,828			\$14,828
	GeneralFundSchoolProgram Total		\$3,077,808			\$3,077,808
	LA'sBest-GenCityPurpses(Gcp	TEMPORARY PERSONNEL ACCOUNT		\$11,063		\$11,063
	LA'sBest-GenCityPurpses(Gcp Total			\$11,063		\$11,063
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,718		\$4,718
	MandatedCost-CSmith-Schs Total			\$4,718		\$4,718
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,344		\$99,344
	ResourceSpecialistProg-Schs Total			\$99,344		\$99,344
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$523		\$523
	Spec.DayClasses-IMA-SpecEduc Total			\$523		\$523
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$101,697		\$101,697
	SpecDayCls-Sal/Transp-Sch Total			\$101,697		\$101,697
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$99,000		\$99,000
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,697		\$101,697
	SpecEd-PreschExpansion-Sch Total			\$200,697		\$200,697
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$95,674		\$95,674
	SpecEduc-TempSpEdAssts-Sch Total			\$95,674		\$95,674
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$46,174		\$46,174
	SpEd:IDEABasicLocAsstEnt Total			\$46,174		\$46,174
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$4,434		\$4,434
	T3A-LEP-LimitedEngProfncncy Total			\$4,434		\$4,434
	TargetedStudentPopulation	ADVISORS	\$101,697			\$101,697
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$20,000			\$20,000
		INSTRUCTIONAL MATERIALS	\$27,653			\$27,653
	TargetedStudentPopulation Total		\$149,350			\$149,350
CharlesHKimES Total			\$3,286,368	\$1,008,763	\$112,032	\$4,407,163
CharlesWBarrettEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$272,787	\$272,787
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$272,787	\$272,787
	CampusAides-SpecProgs	CAMPUS AIDES	\$50,730			\$50,730
	CampusAides-SpecProgs Total		\$50,730			\$50,730
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$59,481		\$59,481

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CharlesWBarrettEL	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$83,974		\$83,974
		CLASSIFIED OVERTIME, X & Z TIME		\$8,000		\$8,000
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,640		\$62,640
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		CUSTODIAL SUPPLIES		\$300		\$300
		DIFFERENTIALS/LONGEVITIES		\$8,616		\$8,616
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$63,000		\$63,000
		PARENT INVOLVEMENT		\$9,000		\$9,000
		PSYCHOLOGISTS		\$10,440		\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$95,439		\$95,439
		TEACHER ASSISTANTS		\$95,019		\$95,019
		TEACHERS		\$30,000		\$30,000
		TELEPHONE		\$900		\$900
		TRANSPORTATION		\$22,240		\$22,240
	CE-NCLBT1Schools Total			\$543,482		\$543,482
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$10,536		\$10,536
	CE-NCLBT1Sch-ParentInvlmt Total			\$10,536		\$10,536
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,738			\$143,738
		ARTS PROGRAM	\$38,196			\$38,196
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$3,000			\$3,000
		CLASSIFIED OVERTIME, X & Z TIME	\$2,200			\$2,200
		CLERICAL SUBSTITUTES	\$1,822			\$1,822
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$6,612			\$6,612
		CUSTODIANS	\$165,710			\$165,710
		GENERAL SUPPLIES	\$19,829			\$19,829
		INSTRUCTIONAL MATERIALS	\$8,000			\$8,000
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$125,780			\$125,780
		TEACHERS	\$3,545,601			\$3,545,601
		TEMPORARY PERSONNEL ACCOUNT	\$22,638			\$22,638
	GeneralFundSchoolProgram Total		\$4,287,630			\$4,287,630
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,694		\$6,694
	MandatedCost-CSmith-Schs Total			\$6,694		\$6,694
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,430		\$100,430
	ResourceSpecialistProg-Schs Total			\$100,430		\$100,430
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$791		\$791
	Spec.DayClasses-IMA-SpecEduc Total			\$791		\$791
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$457,774		\$457,774
	SpecDayCls-Sal/Transp-Sch Total			\$457,774		\$457,774
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$280,639		\$280,639
	SpecEduc-TempSpEdAssts-Sch Total			\$280,639		\$280,639

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CharlesWBarrettEL	SpEd:IDEABasicLocAsstEnt	SPEL-ASSISTANTS		\$104,395		\$104,395
	SpEd:IDEABasicLocAsstEnt Total			\$104,395		\$104,395
	SpEd:MentalHlth-State-Sch	SPEL-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$192,315		\$192,315
	SpEd:MentalHlth-State-Sch Total			\$192,315		\$192,315
	T3A-LEP-AccessoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncny	INSTRUCTIONAL MATERIALS		\$600		\$600
		PARENT INVOLVEMENT		\$400		\$400
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,060		\$4,060
	T3A-LEP-LimitedEngProfncny Total			\$5,060		\$5,060
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,175			\$120,175
		ADVISORS	\$55,389			\$55,389
		CAMPUS AIDES	\$500			\$500
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,000			\$1,000
		CUSTODIAL OVERTIME & RELIEF	\$2,000			\$2,000
		DIFFERENTIALS/LONGEVITIES	\$1,453			\$1,453
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$93,895			\$93,895
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$505			\$505
		TEMPORARY PERSONNEL ACCOUNT	\$49,000			\$49,000
	TargetedStudentPopulation Total		\$315,350			\$315,350
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$112,421			\$112,421
	TIIPG-Tchrs-SRLDP Total		\$112,421			\$112,421
CharlesWBarrettEL Total			\$4,800,359	\$1,783,458	\$272,787	\$6,856,604
CharlesWhiteES	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$89,905	\$89,905
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$89,905	\$89,905
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$98,954		\$98,954
		CLASSIFIED OVERTIME, X & Z TIME		\$1,443		\$1,443
		CUSTODIAL OVERTIME & RELIEF		\$1,500		\$1,500
		INSTRUCTIONAL MATERIALS		\$6,549		\$6,549
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$3,027		\$3,027
		PSYCHIATRIC SOCIAL WORKERS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,653		\$1,653
		TEACHER ASSISTANTS		\$21,380		\$21,380
	CE-NCLBT1Schools Total			\$175,177		\$175,177
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,396		\$3,396
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,396		\$3,396
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$24,500		\$24,500
	CommonCoreStateStandard-S Total			\$24,500		\$24,500
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,119			\$138,119
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$646			\$646
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,452			\$3,452

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CharlesWhiteES	GeneralFundSchoolProgram	CUSTODIANS	\$121,689			\$121,689
		GENERAL SUPPLIES	\$5,933			\$5,933
		INSTRUCTIONAL MATERIALS	\$5,360			\$5,360
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$46,340			\$46,340
		TEACHERS	\$1,374,008			\$1,374,008
		TEMPORARY PERSONNEL ACCOUNT	\$7,678			\$7,678
	GeneralFundSchoolProgram Total		\$1,871,998			\$1,871,998
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,168		\$2,168
	MandatedCost-CSmith-Schs Total			\$2,168		\$2,168
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$87,767		\$87,767
	ResourceSpecialistProg-Schs Total			\$87,767		\$87,767
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$166		\$166
	Spec.DayClasses-IMA-SpecEduc Total			\$166		\$166
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$95,494		\$95,494
	SpecDayCls-Sal/Transp-Sch Total			\$95,494		\$95,494
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$89,291		\$89,291
	SpecEduc-TempSpEdAssts-Sch Total			\$89,291		\$89,291
	T3A-LEP-LimitedEngProfncny	INSTRUCTIONAL MATERIALS		\$1,033		\$1,033
		PARENT INVOLVEMENT		\$1,000		\$1,000
		TEACHER ASSISTANTS		\$1,000		\$1,000
	T3A-LEP-LimitedEngProfncny Total			\$3,033		\$3,033
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$23,207			\$23,207
		CUSTODIAL OVERTIME & RELIEF	\$1,500			\$1,500
		DIFFERENTIALS/LONGEVITIES	\$6,763			\$6,763
		INSTRUCTIONAL MATERIALS	\$13,369			\$13,369
		LIBRARY AIDES	\$10,861			\$10,861
		PARENT INVOLVEMENT	\$100			\$100
		TEACHER ASSISTANTS	\$32,070			\$32,070
		TEACHERS	\$2,000			\$2,000
	TargetedStudentPopulation Total		\$110,750			\$110,750
CharlesWhiteES Total			\$2,003,778	\$480,992	\$89,905	\$2,574,675
CharnockRoadEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, COACHES INSTRUCTIONAL		\$6,018		\$6,018
		INSTRUCTIONAL AIDES		\$102,155		\$102,155
		INSTRUCTIONAL MATERIALS		\$7,557		\$7,557
		INSTRUCTIONAL MATERIALS		\$16,817		\$16,817
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,986		\$1,986
		TEACHERS		\$7,218		\$7,218
	CE-NCLBT1Schools Total			\$141,751		\$141,751
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$2,748		\$2,748
	CE-NCLBT1Sch-ParentInvlmt Total			\$2,748		\$2,748
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ARTS PROGRAM	\$19,098			\$19,098

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CharnockRoadEL	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$582			\$582
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,395			\$3,395
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$5,440			\$5,440
		INSTRUCTIONAL MATERIALS	\$4,704			\$4,704
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$39,720			\$39,720
		TEACHERS	\$1,189,895			\$1,189,895
		TEMPORARY PERSONNEL ACCOUNT	\$7,040			\$7,040
	GeneralFundSchoolProgram Total		\$1,682,955			\$1,682,955
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,889		\$3,889
	MandatedCost-CSmith-Schs Total			\$3,889		\$3,889
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$78,811		\$78,811
	ResourceSpecialistProg-Schs Total			\$78,811		\$78,811
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$332		\$332
	Spec.DayClasses-IMA-SpecEduc Total			\$332		\$332
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$365,281		\$365,281
	SpecDayClss-Sal/Transp-Sch Total			\$365,281		\$365,281
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$389,348		\$389,348
	SpecEduc-TempSpEdAssts-Sch Total			\$389,348		\$389,348
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,040		\$2,040
	T3A-LEP-LimitedEngProfrcncy Total			\$2,040		\$2,040
	TargetedStudentPopulation	ADVISORS	\$56,315			\$56,315
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,568			-\$8,568
		INSTRUCTIONAL MATERIALS	\$1,992			\$1,992
		TEACHER ASSISTANTS	\$16,393			\$16,393
	TargetedStudentPopulation Total		\$66,850			\$66,850
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,148			\$119,148
	TIIPG-Tchrs-SRLDP Total		\$119,148			\$119,148
CharnockRoadEL Total			\$1,891,426	\$1,033,700	\$81,590	\$3,006,716
ChaseEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,686,762	\$1,686,762
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,686,762	\$1,686,762
	ChildDevFd-HsekpERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$16,300	\$16,300
	ChildDev-OtherExp-Ctrs Total				\$16,300	\$16,300
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702		\$702
	MandatedCost-CSmith-Schs Total			\$702		\$702
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$106,071		\$106,071

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ChaseEEC	SpecEd-PreschExpansion-Sch Total			\$155,571		\$155,571
ChaseEEC Total				\$156,423	\$1,762,165	\$1,918,588
ChaseEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$206,757	\$206,757
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$206,757	\$206,757
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$5,000		\$5,000
		CLASSIFIED OVERTIME, X & Z TIME		\$500		\$500
		COACHES INSTRUCTIONAL		\$100,430		\$100,430
		CUSTODIAL OVERTIME & RELIEF		\$500		\$500
		INSTRUCTIONAL MATERIALS		\$19,825		\$19,825
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,000		\$5,000
		TEACHER ASSISTANTS		\$123,859		\$123,859
		TEACHERS		\$98,954		\$98,954
	CE-NCLBT1Schools Total			\$354,068		\$354,068
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,864		\$6,864
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,864		\$6,864
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$46,690		\$46,690
	CommonCoreStateStandard-S Total			\$46,690		\$46,690
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$139,630			\$139,630
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,176			\$1,176
		CLERICAL SUPPORT	\$121,844			\$121,844
		CUSTODIAL SUPPLIES	\$4,657			\$4,657
		CUSTODIANS	\$109,529			\$109,529
		GENERAL SUPPLIES	\$11,152			\$11,152
		INSTRUCTIONAL MATERIALS	\$9,792			\$9,792
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$79,440			\$79,440
		TEACHERS	\$2,347,470			\$2,347,470
		TEMPORARY PERSONNEL ACCOUNT	\$14,432			\$14,432
	GeneralFundSchoolProgram Total		\$2,902,328			\$2,902,328
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,865		\$5,865
	MandatedCost-CSmith-Schs Total			\$5,865		\$5,865
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$19,243			\$19,243
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$19,243			\$19,243
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,767		\$88,767
	ResourceSpecialistProg-Schs Total			\$88,767		\$88,767
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$880		\$880
	Spec.DayClasses-IMA-SpecEduc Total			\$880		\$880
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$455,459		\$455,459
	SpecDayClss-Sal/Transp-Sch Total			\$455,459		\$455,459
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$44,107		\$44,107
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$163,520		\$163,520
	SpecEd-PreschExpansion-Sch Total			\$207,627		\$207,627
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$343,174		\$343,174

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ChaseEL	SpecEduc-TempSpEdAssts-Sch Total			\$343,174		\$343,174
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	SupporttoSpEdSchool	CUSTODIANS	\$14,808			\$14,808
	SupporttoSpEdSchool Total		\$14,808			\$14,808
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$4,924	\$4,924
	T3A-LEP-LimitedEngProfrcncy Total				\$4,924	\$4,924
	TargetedStudentPopulation	ADVISORS	\$85,440			\$85,440
		INSTRUCTIONAL MATERIALS	\$19,575			\$19,575
		LIBRARY AIDES	\$11,470			\$11,470
		PARENT INVOLVEMENT	\$9,005			\$9,005
		PSYCHIATRIC SOCIAL WORKERS	\$41,760			\$41,760
	TargetedStudentPopulation Total		\$167,250			\$167,250
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
TIIPG-SRLDP-IMA Total		\$1,000			\$1,000	
TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$114,774			\$114,774	
TIIPG-Tchrs-SRLDP Total		\$114,774			\$114,774	
ChaseEL Total			\$3,279,056	\$1,563,818	\$206,757	\$5,049,631
ChatsworthCharterH	BeyondtheBell-CreditRecover	SUMMER SCHOOL-CREDIT RECOVERY	\$28,382			\$28,382
	BeyondtheBell-CreditRecover Total		\$28,382			\$28,382
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$470,684	\$470,684
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$470,684	\$470,684
	CampusAides-SpecProgs	CAMPUS AIDES	\$94,630			\$94,630
	CampusAides-SpecProgs Total		\$94,630			\$94,630
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$43,752		\$43,752
		CLASSIFIED OVERTIME, X & Z TIME		\$3,284		\$3,284
		CLERICAL SUPPORT		\$41,129		\$41,129
		COUNSELORS		\$98,954		\$98,954
		INSTRUCTIONAL MATERIALS		\$88,298		\$88,298
		NURSES		\$69,266		\$69,266
		PSYCHOLOGISTS		\$93,961		\$93,961
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,935		\$7,935
		TEACHERS		\$93,641		\$93,641
	CE-NCLBT1Schools Total			\$640,610		\$640,610
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$13,630		\$13,630
	CE-NCLBT1Sch-ParentInvlmt Total			\$13,630		\$13,630
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS			\$96,420	\$96,420
	CommonCoreStateStandard-S Total				\$96,420	\$96,420
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$840		\$840
		COACHES INSTRUCTIONAL		\$21,773		\$21,773
ELTransition-AccessCoreCoac Total			\$22,613		\$22,613	
GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)		\$129,719			\$129,719
	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$543,072			\$543,072
	ATHLETICS		\$30,604			\$30,604
	CLERICAL SUBSTITUTES		\$3,785			\$3,785
	CLERICAL SUPPORT		\$350,479			\$350,479
	COUNSELING TIME (REGISTRATION)		\$8,829			\$8,829
	COUNSELORS		\$403,337			\$403,337

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ChatsworthCharterH	GeneralFundSchoolProgram	CUSTODIAL SUPPLIES	\$20,396			\$20,396
		CUSTODIANS	\$516,259			\$516,259
		FINANCIAL MANAGERS	\$76,786			\$76,786
		GENERAL SUPPLIES	\$38,420			\$38,420
		INSTRUCTIONAL MATERIALS	\$46,002			\$46,002
		NURSES	\$29,686			\$29,686
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$215,150			\$215,150
		TEACHER - LIBRARY MEDIA	\$98,954			\$98,954
		TEACHER ACADEMIC DIFFERENTIALS	\$9,040			\$9,040
		TEACHERS	\$6,120,155			\$6,120,155
		TEMPORARY PERSONNEL ACCOUNT	\$36,160			\$36,160
	GeneralFundSchoolProgram Total		\$8,687,273			\$8,687,273
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$22,122		\$22,122
	MandatedCost-CSmith-Schs Total			\$22,122		\$22,122
	PerkinsInst-FoodService&Ho	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$3,500		\$3,500
	PerkinsInst-FoodService&Ho Total			\$3,500		\$3,500
	PerkinsInst-Machining&Formi	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$22,766		\$22,766
	PerkinsInst-Machining&Formi Total			\$22,766		\$22,766
	PerkinsPD-FoodService&Hosp	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$4,520		\$4,520
	PerkinsPD-FoodService&Hosp Total			\$4,520		\$4,520
	PerkinsPD-Machining&Forming	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$7,980		\$7,980
	PerkinsPD-Machining&Forming Total			\$7,980		\$7,980
	PerkinsSP-FoodService&Hosp	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$12,827		\$12,827
	PerkinsSP-FoodService&Hosp Total			\$12,827		\$12,827
	PerkinsTR-Machining&Forming	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,050		\$1,050
	PerkinsTR-Machining&Forming Total			\$1,050		\$1,050
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$205,356			\$205,356
	RegionalOccupProg-Schs Total		\$205,356			\$205,356
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$649,239		\$649,239
	ResourceSpecialistProg-Schs Total			\$649,239		\$649,239
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$2,372		\$2,372
	Spec.DayClasses-IMA-SpecEduc Total			\$2,372		\$2,372
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$942,019		\$942,019
	SpecDayClss-Sal/Transp-Sch Total			\$942,019		\$942,019
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,312,344		\$1,312,344
	SpecEduc-TempSpEdAssts-Sch Total			\$1,312,344		\$1,312,344
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$217,934		\$217,934
	SpEd:IDEABasicLocAsstEnt Total			\$217,934		\$217,934
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$149,575		\$149,575
	SpEd:MentalHlth-State-Sch Total			\$149,575		\$149,575
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$3,047		\$3,047
	T3A-LEP-LimitedEngProfncny Total			\$3,047		\$3,047
	TargetedStudentPopulation	ADVISORS	\$54,650			\$54,650
		CAMPUS AIDES	\$42,060			\$42,060
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$15,000			\$15,000
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ChatsworthCharterH	TargetedStudentPopulation	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,675			-\$8,675
		INSTRUCTIONAL MATERIALS	\$67,353			\$67,353
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$7,935			\$7,935
		TEACHERS	\$93,641			\$93,641
	TargetedStudentPopulation Total		\$273,400			\$273,400
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$3,333			\$3,333
ChatsworthCharterH Total			\$9,314,987	\$4,182,118	\$470,684	\$13,967,789
ChatsworthParkElem	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$87,611	\$87,611
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$87,611	\$87,611
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$71,955		\$71,955
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$405		\$405
		INSTRUCTIONAL MATERIALS		\$890		\$890
		LIBRARY AIDES		\$11,470		\$11,470
		TEACHER ASSISTANTS		\$10,690		\$10,690
	CE-NCLBT1Schools Total			\$95,410		\$95,410
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,030		\$2,030
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,030		\$2,030
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$9,840		\$9,840
	CommonCoreStateStandard-S Total			\$9,840		\$9,840
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,969			\$131,969
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$725			\$725
		CLERICAL SUPPORT	\$126,831			\$126,831
		CUSTODIAL SUPPLIES	\$3,574			\$3,574
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$6,681			\$6,681
		INSTRUCTIONAL MATERIALS	\$3,946			\$3,946
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$52,960			\$52,960
		TEACHER ASSISTANTS	\$0			\$0
		TEACHERS	\$1,527,705			\$1,527,705
		TEMPORARY PERSONNEL ACCOUNT	\$8,646			\$8,646
	GeneralFundSchoolProgram Total		\$2,034,207			\$2,034,207
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,742		\$2,742
	MandatedCost-CSmith-Schs Total			\$2,742		\$2,742
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$82,820		\$82,820
	ResourceSpecialistProg-Schs Total			\$82,820		\$82,820
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$141		\$141
	Spec.DayClasses-IMA-SpecEduc Total			\$141		\$141
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$194,674		\$194,674
	SpecEduc-TempSpEdAssts-Sch Total			\$194,674		\$194,674
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$151,197		\$151,197
	SpEd:MentalHlth-State-Sch Total			\$151,197		\$151,197
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$721		\$721
	T3A-LEP-LimitedEngProfrcncy Total			\$721		\$721

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ChatsworthParkElem	TargetedStudentPopulation	DIFFERENTIALS/LONGEVITIES	\$1,945			\$1,945
		INSTRUCTIONAL MATERIALS	\$6			\$6
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$379			\$379
		TEACHER ASSISTANTS	\$30,420			\$30,420
	TargetedStudentPopulation Total		\$32,750			\$32,750
ChatsworthParkElem Total			\$2,088,430	\$539,575	\$87,611	\$2,715,616
ChavezLA-ARTES	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,606			\$30,606
	AcceleratedAcademicLiteracy Total		\$30,606			\$30,606
	BeyondtheBell-CreditRecover	SUMMER SCHOOL-CREDIT RECOVERY	\$28,382			\$28,382
	BeyondtheBell-CreditRecover Total		\$28,382			\$28,382
	CampusAides-SpecProgs	CAMPUS AIDES	\$22,128			\$22,128
	CampusAides-SpecProgs Total		\$22,128			\$22,128
	CE-NCLBT1Schools	COACHES INSTRUCTIONAL		\$58,045		\$58,045
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$104,400		\$104,400
		INSTRUCTIONAL MATERIALS		\$11,240		\$11,240
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,320		\$1,320
		TEACHERS		\$93,641		\$93,641
	CE-NCLBT1Schools Total			\$268,646		\$268,646
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,208		\$5,208
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,208		\$5,208
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$36,540		\$36,540
	CommonCoreStateStandard-S Total			\$36,540		\$36,540
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$125,287			\$125,287
		CLERICAL SUPPORT	\$98,335			\$98,335
		COUNSELING TIME (REGISTRATION)	\$5,540			\$5,540
		COUNSELORS	\$80,371			\$80,371
		CUSTODIAL SUPPLIES	\$4,500			\$4,500
		CUSTODIANS	\$122,122			\$122,122
		FINANCIAL MANAGERS	\$20,967			\$20,967
		GENERAL SUPPLIES	\$8,874			\$8,874
		INSTRUCTIONAL MATERIALS	\$26,076			\$26,076
		NURSES	\$7,447			\$7,447
		PSYCHOLOGISTS	\$5,223			\$5,223
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,580			\$59,580
		TEACHER - LIBRARY MEDIA	\$24,821			\$24,821
		TEACHER ACADEMIC DIFFERENTIALS	\$2,088			\$2,088
		TEACHERS	\$1,646,853			\$1,646,853
	GeneralFundSchoolProgram Total		\$2,238,084			\$2,238,084
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,208		\$4,208
	MandatedCost-CSmith-Schs Total			\$4,208		\$4,208
	PerkinsInst-DesignVisual&M	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$37,736		\$37,736
	PerkinsInst-DesignVisual&M Total			\$37,736		\$37,736
	PerkinsPD-DesignVisual&Med	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$12,690		\$12,690
	PerkinsPD-DesignVisual&Med Total			\$12,690		\$12,690
	PerkinsRE-DesignVisual&Med	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$575		\$575
	PerkinsRE-DesignVisual&Med Total			\$575		\$575
	PerkinsTR-DesignVisual&Med	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$2,100		\$2,100
	PerkinsTR-DesignVisual&Med Total			\$2,100		\$2,100
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$77,751			\$77,751

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ChavezLA-ARTES	RegionalOccupProg-Schs Total		\$77,751			\$77,751
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$195,192		\$195,192
	ResourceSpecialistProg-Schs Total			\$195,192		\$195,192
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$230		\$230
	Spec.DayClasses-IMA-SpecEduc Total			\$230		\$230
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$101,697		\$101,697
	SpecDayCls-Sal/Transp-Sch Total			\$101,697		\$101,697
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$198,000		\$198,000
	SpecEduc-TempSpEdAssts-Sch Total			\$198,000		\$198,000
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$180		\$180
				\$990		\$990
	T3A-LEP-LimitedEngProfncncy Total			\$1,170		\$1,170
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$30,000			\$30,000
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$13,000			\$13,000
		INSTRUCTIONAL MATERIALS	\$23,731			\$23,731
		TEACHER ASSISTANTS	\$25,654			\$25,654
		TEACHERS	\$34,115			\$34,115
	TargetedStudentPopulation Total		\$126,500			\$126,500
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$90,774			\$90,774
	TIIPG-Magnet-Schs Total		\$90,774			\$90,774
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$8,874			\$8,874
	TIIPG-Magnet-Schs-Discretionar Total		\$8,874			\$8,874
	TSP-PPS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$20,000			\$20,000
		CLERICAL SUPPORT	\$28,499			\$28,499
		DIFFERENTIALS/LONGEVITIES	\$5,000			\$5,000
		INSTRUCTIONAL MATERIALS	\$272,490			\$272,490
		NURSES	\$19,791			\$19,791
		TEACHERS	\$93,641			\$93,641
	TSP-PPS Total		\$439,421			\$439,421
ChavezLA-ARTES Total			\$3,062,520	\$863,992		\$3,926,512
ChavezLACampus	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0			\$0
	ItinerantPos-SharedSite Total		\$0			\$0
ChavezLACampus Total			\$0			\$0
ChavezLA-SocJuHA	CampusAides-SpecProgs	CAMPUS AIDES	\$22,128			\$22,128
	CampusAides-SpecProgs Total		\$22,128			\$22,128
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$4,190		\$4,190
		INSTRUCTIONAL MATERIALS		\$4,742		\$4,742
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,708		\$3,708
		TEACHERS		\$262,196		\$262,196
	CE-NCLBT1Schools Total			\$274,836		\$274,836
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$5,328		\$5,328
	CE-NCLBT1Sch-ParentInvlmt Total			\$5,328		\$5,328
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$46		\$46
	CommonCoreStateStandard-S Total			\$46		\$46
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,119			\$138,119
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$26,529			\$26,529
		CLERICAL SUBSTITUTES	\$944			\$944
		CLERICAL SUPPORT	\$98,962			\$98,962
		COUNSELING TIME (REGISTRATION)	\$5,234			\$5,234

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ChavezLA-SocJuHA	GeneralFundSchoolProgram	COUNSELORS	\$102,343			\$102,343
		CUSTODIAL SUPPLIES	\$4,500			\$4,500
		CUSTODIANS	\$117,569			\$117,569
		FINANCIAL MANAGERS	\$20,207			\$20,207
		GENERAL SUPPLIES	\$16,479			\$16,479
		INSTRUCTIONAL MATERIALS	\$13,000			\$13,000
		NURSES	\$7,175			\$7,175
		PSYCHOLOGISTS	\$2,523			\$2,523
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$26,480			\$26,480
		TEACHER - LIBRARY MEDIA	\$23,918			\$23,918
		TEACHERS	\$1,375,321			\$1,375,321
	GeneralFundSchoolProgram Total		\$1,979,303			\$1,979,303
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,188		\$3,188
	MandatedCost-CSmith-Schs Total			\$3,188		\$3,188
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$147,044		\$147,044
	ResourceSpecialistProg-Schs Total			\$147,044		\$147,044
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$179		\$179
	Spec.DayClasses-IMA-SpecEduc Total			\$179		\$179
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$69,245		\$69,245
	SpecDayClss-Sal/Transp-Sch Total			\$69,245		\$69,245
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$160,206		\$160,206
	SpecEduc-TempSpEdAssts-Sch Total			\$160,206		\$160,206
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$789		\$789
	T3A-LEP-LimitedEngProfrcncy Total			\$789		\$789
	TargetedStudentPopulation	ADVISORS	\$95,494			\$95,494
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$8,466			\$8,466
		TEACHER ASSISTANTS	\$25,654			\$25,654
	TargetedStudentPopulation Total		\$131,050			\$131,050
	TSP-PPS	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$30,000			\$30,000
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$10,001			\$10,001
		COUNSELORS	\$98,954			\$98,954
		INSTRUCTIONAL MATERIALS	\$136,857			\$136,857
		NURSES	\$19,791			\$19,791
		PSYCHOLOGISTS	\$3,000			\$3,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$6,885			\$6,885
		TEACHER ASSISTANTS	\$12,827			\$12,827
		TEACHERS	\$520,755			\$520,755
	TSP-PPS Total		\$839,070			\$839,070
ChavezLA-SocJuHA Total			\$2,971,551	\$660,861		\$3,632,412
ChavezLA-TchrPrpA	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$45,909			\$45,909
	AcceleratedAcademicLiteracy Total		\$45,909			\$45,909
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$447,583	\$447,583
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$447,583	\$447,583
	CampusAides-SpecProgs	CAMPUS AIDES	\$22,128			\$22,128
	CampusAides-SpecProgs Total		\$22,128			\$22,128
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$42,738		\$42,738
		CLASSIFIED OVERTIME, X & Z TIME		\$2,500		\$2,500
		COORDINATORS		\$98,954		\$98,954

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ChavezLA-TchrPrpA	CE-NCLBT1Schools	DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL MATERIALS		\$3,646		\$3,646
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$795		\$795
		TEACHER ASSISTANTS		\$12,827		\$12,827
		TEACHERS		\$63,039		\$63,039
	CE-NCLBT1Schools Total			\$225,935		\$225,935
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$4,380		\$4,380
	CE-NCLBT1Sch-ParentInvlmt Total			\$4,380		\$4,380
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$35,280		\$35,280
	CommonCoreStateStandard-S Total			\$35,280		\$35,280
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,119			\$138,119
		ATHLETICS	\$30,604			\$30,604
		CLERICAL SUPPORT	\$100,395			\$100,395
		COUNSELORS	\$95,494			\$95,494
		CUSTODIAL SUPPLIES	\$4,321			\$4,321
		CUSTODIANS	\$125,518			\$125,518
		FINANCIAL MANAGERS	\$21,578			\$21,578
		GENERAL SUPPLIES	\$10,343			\$10,343
		INSTRUCTIONAL MATERIALS	\$28,074			\$28,074
		NURSES	\$7,660			\$7,660
		PSYCHOLOGISTS	\$2,694			\$2,694
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$52,960			\$52,960
		TEACHER - LIBRARY MEDIA	\$25,535			\$25,535
		TEACHERS	\$1,353,284			\$1,353,284
	GeneralFundSchoolProgram Total		\$1,996,579			\$1,996,579
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,909		\$4,909
	MandatedCost-CSmith-Schs Total			\$4,909		\$4,909
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$158,012		\$158,012
	ResourceSpecialistProg-Schs Total			\$158,012		\$158,012
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$510		\$510
	Spec.DayClasses-IMA-SpecEduc Total			\$510		\$510
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$337,434		\$337,434
	SpecDayCls-Sal/Transp-Sch Total			\$337,434		\$337,434
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$408,232		\$408,232
	SpecEduc-TempSpEdAssts-Sch Total			\$408,232		\$408,232
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$51,014		\$51,014
	SpEd:IDEABasicLocAsstEnt Total			\$51,014		\$51,014
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,333		\$1,333
	T3A-LEP-LimitedEngProfrcncy Total			\$1,333		\$1,333
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$30,000			\$30,000
		INSTRUCTIONAL MATERIALS	\$73,050			\$73,050
	TargetedStudentPopulation Total		\$103,050			\$103,050
ChavezLA-TchrPrpA Total			\$2,190,279	\$1,307,202	\$447,583	\$3,945,064
CheremoyaEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CheremoyaEL	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,074		\$9,074
		INSTRUCTIONAL AIDES		\$10,515		\$10,515
		INSTRUCTIONAL MATERIALS		\$10,500		\$10,500
		LIBRARY AIDES		\$11,470		\$11,470
		TEACHER ASSISTANTS		\$21,380		\$21,380
		TEACHERS		\$14,478		\$14,478
	CE-NCLBT1Schools Total			\$136,180		\$136,180
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,640		\$2,640
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,640		\$2,640
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$20,300		\$20,300
	CommonCoreStateStandard-S Total			\$20,300		\$20,300
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,969			\$131,969
		ADVISORS	\$9,871			\$9,871
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$534			\$534
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,224			\$3,224
		CUSTODIANS	\$119,375			\$119,375
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$1,457			-\$1,457
		GENERAL SUPPLIES	\$4,845			\$4,845
		INSTRUCTIONAL MATERIALS	\$4,560			\$4,560
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$12,461			\$12,461
		TEACHERS	\$1,148,252			\$1,148,252
		TEMPORARY PERSONNEL ACCOUNT	\$6,270			\$6,270
	GeneralFundSchoolProgram Total		\$1,608,677			\$1,608,677
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,232		\$2,232
	MandatedCost-CSmith-Schs Total			\$2,232		\$2,232
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$73,229		\$73,229
	ResourceSpecialistProg-Schs Total			\$73,229		\$73,229
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$204		\$204
	Spec.DayClasses-IMA-SpecEduc Total			\$204		\$204
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$100,075		\$100,075
	SpecEd-PreschExpansion-Sch Total			\$149,575		\$149,575
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$101,069		\$101,069
	SpecEduc-TempSpEdAssts-Sch Total			\$101,069		\$101,069
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,170		\$1,170
	T3A-LEP-LimitedEngProfrcncy Total			\$1,170		\$1,170
	TargetedStudentPopulation	ADVISORS	\$48,179			\$48,179
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$2,583			\$2,583
		CLASSIFIED OVERTIME, X & Z TIME	\$1,676			\$1,676
		CLERICAL SUPPORT	\$1,839			\$1,839
		CUSTODIAL OVERTIME & RELIEF	\$1,400			\$1,400

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CheremoyaEL	TargetedStudentPopulation	DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$7,111			-\$7,111
		INSTRUCTIONAL MATERIALS	\$1,201			\$1,201
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$4,965			\$4,965
		TEACHER ASSISTANTS	\$500			\$500
	TargetedStudentPopulation Total		\$55,950			\$55,950
CheremoyaEL Total			\$1,685,657	\$486,599	\$81,590	\$2,253,846
CheremoyaSPS	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
CheremoyaSPS Total					\$118,229	\$118,229
CheviotHillsHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,103			\$19,103
	6-12Counselors-Sal Total		\$19,103			\$19,103
	CE-NCLBT1Schools	OPTIONS PROGRAM		\$16,920		\$16,920
	CE-NCLBT1Schools Total			\$16,920		\$16,920
	CE-NCLBT1Sch-ParentInvlmnt	OPTIONS PROGRAM		\$360		\$360
	CE-NCLBT1Sch-ParentInvlmnt Total			\$360		\$360
	CommonCoreStateStandard-S	OPTIONS PROGRAM		\$5,740		\$5,740
	CommonCoreStateStandard-S Total			\$5,740		\$5,740
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$488,688			\$488,688
	Cont.Schs-Sal/Ben/Trans-Schs Total		\$488,688			\$488,688
	ContSchs-Supplies-Schs	OPTIONS PROGRAM	\$2,217			\$2,217
	ContSchs-Supplies-Schs Total		\$2,217			\$2,217
	Custodians-PerPupil-ContEsc	OPTIONS PROGRAM	\$7,404			\$7,404
	Custodians-PerPupil-ContEsc Total		\$7,404			\$7,404
	MandatedCost-CSmith-Schs	SPEL-OPTIONS		\$128		\$128
	MandatedCost-CSmith-Schs Total			\$128		\$128
	OperMtl-ContinSchs	OPTIONS PROGRAM	\$680			\$680
	OperMtl-ContinSchs Total		\$680			\$680
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$590			\$590
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$590			\$590
	T3A-LEP-LimitedEngProfrcncy	OPTIONS PROGRAM		\$232		\$232
	T3A-LEP-LimitedEngProfrcncy Total			\$232		\$232
	TargetedStudentPopulation	OPTIONS PROGRAM	\$8,400			\$8,400
	TargetedStudentPopulation Total		\$8,400			\$8,400
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$47			\$47
	TPA-Opp&ContSchs Total		\$47			\$47
CheviotHillsHS Total			\$527,129	\$23,380		\$550,509
ChristopherDenaEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$203,588	\$203,588
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$203,588	\$203,588
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,423		\$8,423
		CLASSIFIED OVERTIME, X & Z TIME		\$2,064		\$2,064
		COORDINATORS		\$98,954		\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		CUSTODIAL OVERTIME & RELIEF		\$2,064		\$2,064
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$5,651		\$5,651

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ChristopherDenaEL	CE-NCLBT1Schools	NURSES		\$19,791		\$19,791
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,222		\$13,222
		TEACHER ASSISTANTS		\$26,843		\$26,843
		TEACHERS		\$4,011		\$4,011
	CE-NCLBT1Schools Total			\$272,979		\$272,979
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,292		\$5,292
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,292		\$5,292
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$11,600		\$11,600
	CommonCoreStateStandard-S Total			\$11,600		\$11,600
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$888			\$888
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,550			\$4,550
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$7,854			\$7,854
		INSTRUCTIONAL MATERIALS	\$7,280			\$7,280
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,580			\$59,580
		TEACHERS	\$1,809,143			\$1,809,143
		TEMPORARY PERSONNEL ACCOUNT	\$10,164			\$10,164
	GeneralFundSchoolProgram Total		\$2,369,464			\$2,369,464
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,487		\$2,487
	MandatedCost-CSmith-Schs Total			\$2,487		\$2,487
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$46,285			\$46,285
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$46,285			\$46,285
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,430		\$100,430
	ResourceSpecialistProg-Schs Total			\$100,430		\$100,430
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$153		\$153
	Spec.DayClasses-IMA-SpecEduc Total			\$153		\$153
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$101,697		\$101,697
	SpecDayCls-Sal/Transp-Sch Total			\$101,697		\$101,697
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$46,174		\$46,174
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,698		\$99,698
	SpecEd-PreschExpansion-Sch Total			\$145,872		\$145,872
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$242,636		\$242,636
	SpecEduc-TempSpEdAssts-Sch Total			\$242,636		\$242,636
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,214		\$1,214
		TEACHER ASSISTANTS		\$500		\$500
		TEACHERS		\$802		\$802
	T3A-LEP-LimitedEngProfncny Total			\$2,516		\$2,516
	TargetedStudentPopulation	ADVISORS	\$59,740			\$59,740
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$11,230			\$11,230
		CLERICAL SUPPORT	\$13,609			\$13,609

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ChristopherDenaEL	TargetedStudentPopulation	DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$14,713			\$14,713
		PARENT INVOLVEMENT	\$1,803			\$1,803
		TEACHER ASSISTANTS	\$25,654			\$25,654
	TargetedStudentPopulation Total		\$118,900			\$118,900
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$500			\$500
	TIIPG-SRLDP-IMA Total		\$500			\$500
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,148			\$119,148
	TIIPG-Tchrs-SRLDP Total		\$119,148			\$119,148
ChristopherDenaEL Total			\$2,713,507	\$885,662	\$203,588	\$3,802,757
CienegaEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$72,185		\$72,185
		INDIRECT COST		\$3,609		\$3,609
	AftSchEdu&Safety(ASES)LAB Total			\$75,794		\$75,794
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$191,225	\$191,225
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$191,225	\$191,225
	CampusAides-SpecProgs	CAMPUS AIDES	\$60,802			\$60,802
	CampusAides-SpecProgs Total		\$60,802			\$60,802
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$41,351		\$41,351
		COACHES INSTRUCTIONAL		\$51,080		\$51,080
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$19,863		\$19,863
		LIBRARY AIDES		\$43,232		\$43,232
		PARENT INVOLVEMENT		\$11,484		\$11,484
		PSYCHOLOGISTS		\$36,257		\$36,257
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$35,748		\$35,748
		TEACHER ASSISTANTS		\$102,616		\$102,616
	CE-NCLBT1Schools Total			\$391,827		\$391,827
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,596		\$7,596
	CE-NCLBT1Sch-ParentInvlmnt Total			\$7,596		\$7,596
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$29,567		\$29,567
	CommonCoreStateStandard-S Total			\$29,567		\$29,567
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,119			\$138,119
		ARTS PROGRAM	\$38,196			\$38,196
		CAMPUS AIDES	\$0			\$0
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$5,309			\$5,309
		CUSTODIANS	\$165,710			\$165,710
		GENERAL SUPPLIES	\$11,288			\$11,288
		INSTRUCTIONAL MATERIALS	\$12,429			\$12,429
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$86,060			\$86,060
		TEACHERS	\$2,496,825			\$2,496,825
		TEMPORARY PERSONNEL ACCOUNT	\$13,338			\$13,338
	GeneralFundSchoolProgram Total		\$3,116,949			\$3,116,949

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CienegaEL	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,993		\$5,993
	MandatedCost-CSmith-Schs Total			\$5,993		\$5,993
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$39,119			\$39,119
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$39,119			\$39,119
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,343		\$102,343
	ResourceSpecialistProg-Schs Total			\$102,343		\$102,343
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$574		\$574
	Spec.DayClasses-IMA-SpecEduc Total			\$574		\$574
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$364,527		\$364,527
	SpecDayCls-Sal/Transp-Sch Total			\$364,527		\$364,527
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$194,674		\$194,674
	SpecEduc-TempSpEdAssts-Sch Total			\$194,674		\$194,674
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$92,348		\$92,348
	SpEd:IDEABasicLocAsstEnt Total			\$92,348		\$92,348
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,148		\$4,148
	T3A-LEP-LimitedEngProfncny Total			\$4,148		\$4,148
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,809			\$1,809
		COACHES INSTRUCTIONAL	\$50,217			\$50,217
		DIFFERENTIALS/LONGEVITIES	\$1,581			\$1,581
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$37,124			\$37,124
		PARENT INVOLVEMENT	\$5,742			\$5,742
		PSYCHOLOGISTS	\$26,383			\$26,383
		TEACHER ASSISTANTS	\$6,416			\$6,416
	TargetedStudentPopulation Total		\$178,750			\$178,750
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,152			\$113,152
	TIIPG-Tchrs-SRLDP Total		\$113,152			\$113,152
CienegaEL Total			\$3,509,772	\$1,271,006	\$191,225	\$4,972,003
CimarronEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$89,905	\$89,905
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$89,905	\$89,905
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$34,574		\$34,574
		PSYCHOLOGISTS		\$10,441		\$10,441
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,000		\$1,000
		TEACHER ASSISTANTS		\$17,106		\$17,106
		TEACHERS		\$3,000		\$3,000
	CE-NCLBT1Schools Total			\$166,511		\$166,511
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,228		\$3,228
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,228		\$3,228
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$24,010		\$24,010
	CommonCoreStateStandard-S Total			\$24,010		\$24,010
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,969			\$131,969
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$574			\$574

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CimarronEL	GeneralFundSchoolProgram	CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,425			\$3,425
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$5,746			\$5,746
		INSTRUCTIONAL MATERIALS	\$4,880			\$4,880
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,030			\$43,030
		TEACHERS	\$1,239,229			\$1,239,229
		TEMPORARY PERSONNEL ACCOUNT	\$7,436			\$7,436
	GeneralFundSchoolProgram Total		\$1,750,852			\$1,750,852
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,718		\$4,718
	MandatedCost-CSmith-Schs Total			\$4,718		\$4,718
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$2,142			\$2,142
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$2,142			\$2,142
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$77,434		\$77,434
	ResourceSpecialistProg-Schs Total			\$77,434		\$77,434
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$714		\$714
	Spec.DayClasses-IMA-SpecEduc Total			\$714		\$714
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$295,622		\$295,622
	SpecDayCls-Sal/Transp-Sch Total			\$295,622		\$295,622
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,697		\$101,697
	SpecEd-PreschExpansion-Sch Total			\$101,697		\$101,697
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$249,569		\$249,569
	SpecEduc-TempSpEdAssts-Sch Total			\$249,569		\$249,569
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$138,791		\$138,791
	SpEd:IDEABasicLocAsstEnt Total			\$138,791		\$138,791
	T3A-LEP-LimitedEngProfncy	INSTRUCTIONAL MATERIALS		\$300		\$300
	T3A-LEP-LimitedEngProfncy Total			\$300		\$300
	TargetedStudentPopulation	CAMPUS AIDES	\$10,515			\$10,515
		CLERICAL SUPPORT	\$2,000			\$2,000
		CUSTODIAL OVERTIME & RELIEF	\$2,000			\$2,000
		INSTRUCTIONAL MATERIALS	\$11,452			\$11,452
		PARENT INVOLVEMENT	\$6,000			\$6,000
		PSYCHIATRIC SOCIAL WORKERS	\$20,880			\$20,880
		TEACHER ASSISTANTS	\$8,553			\$8,553
		TEMPORARY PERSONNEL ACCOUNT	\$8,000			\$8,000
	TargetedStudentPopulation Total		\$69,400			\$69,400
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$114,774			\$114,774
	TIIPG-Tchrs-SRLDP Total		\$114,774			\$114,774
CimarronEL Total			\$1,969,481	\$1,062,594	\$89,905	\$3,121,980
CityofAngelsSch	6-12Counselors-Sal	OPTIONS PROGRAM	\$297,023			\$297,023
	6-12Counselors-Sal Total		\$297,023			\$297,023
	CommonCoreStateStandard-S	OPTIONS PROGRAM		\$113,050		\$113,050

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CityofAngelsSch	CommonCoreStateStandard-S Total			\$113,050		\$113,050
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM	\$29,613			\$29,613
	Custodians-PerPupil-ContESc Total		\$29,613			\$29,613
	IndStudiesProg-SchAdm-S/B/M	OPTIONS PROGRAM	\$8,966,621			\$8,966,621
	IndStudiesProg-SchAdm-S/B/M Total		\$8,966,621			\$8,966,621
	MandatedCost-CSmith-Schs	SPED-OPTIONS		\$2,487		\$2,487
	MandatedCost-CSmith-Schs Total			\$2,487		\$2,487
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$3,401			\$3,401
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$3,401			\$3,401
	OppSchs&Prog-OperMtl	OPTIONS PROGRAM	\$10,398			\$10,398
	OppSchs&Prog-OperMtl Total		\$10,398			\$10,398
	OtherExp-Sch-IndependentStud	OPTIONS PROGRAM	\$539,438			\$539,438
	OtherExp-Sch-IndependentStud Total		\$539,438			\$539,438
	Reas.Accom-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$12,827			\$12,827
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,827			\$12,827
	Spec.DayClasses-IMA-SpecEduc	SPED-OPTIONS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	T3A-LEP-LimitedEngProfrcncy	OPTIONS PROGRAM		\$4,284		\$4,284
	T3A-LEP-LimitedEngProfrcncy Total			\$4,284		\$4,284
	TargetedStudentPopulation	OPTIONS PROGRAM	\$146,550			\$146,550
	TargetedStudentPopulation Total		\$146,550			\$146,550
CityofAngelsSch Total			\$10,005,871	\$119,834		\$10,125,705
CityofAngelsVirA	IndStudiesProg-SchAdm-S/B/M	OPTIONS PROGRAM	\$221,872			\$221,872
	IndStudiesProg-SchAdm-S/B/M Total		\$221,872			\$221,872
CityofAngelsVirA Total			\$221,872			\$221,872
CityTerraceEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT), CLASSIFIED OVERTIME, X & Z TIME		\$22,095		\$22,095
		CLERICAL SUBSTITUTES		\$1,500		\$1,500
		COACHES INSTRUCTIONAL		\$1,000		\$1,000
		COACHES INSTRUCTIONAL		\$102,157		\$102,157
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		CUSTODIAL SUPPLIES		\$100		\$100
		INSTRUCTIONAL MATERIALS		\$13,730		\$13,730
		PARENT INVOLVEMENT		\$4,856		\$4,856
		PSYCHOLOGISTS		\$10,441		\$10,441
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,264		\$8,264
		TEACHER ASSISTANTS		\$65,744		\$65,744
	CE-NCLBT1Schools Total			\$230,887		\$230,887
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,476		\$4,476
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,476		\$4,476
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$12,620		\$12,620
	CommonCoreStateStandard-S Total			\$12,620		\$12,620
	ELTransition-Apolo-Sch	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	\$98,954			\$98,954
	ELTransition-Apolo-Sch Total		\$98,954			\$98,954
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ARTS PROGRAM	\$28,647			\$28,647

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CityTerraceEL	GeneralFundSchoolProgram	CLASSIFIED OVERTIME, X & Z TIME	\$789			\$789
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,760			\$3,760
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$7,174			\$7,174
		INSTRUCTIONAL MATERIALS	\$6,448			\$6,448
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$46,721			\$46,721
		TEACHERS	\$1,584,084			\$1,584,084
		TEMPORARY PERSONNEL ACCOUNT	\$9,284			\$9,284
	GeneralFundSchoolProgram Total		\$2,099,988			\$2,099,988
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,762		\$3,762
	MandatedCost-CSmith-Schs Total			\$3,762		\$3,762
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,344		\$99,344
	ResourceSpecialistProg-Schs Total			\$99,344		\$99,344
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$243		\$243
	Spec.DayClasses-IMA-SpecEduc Total			\$243		\$243
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$185,810		\$185,810
	SpecDayClss-Sal/Transp-Sch Total			\$185,810		\$185,810
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch Total			\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$101,069		\$101,069
	SpEd:IDEABasicLocAsstEnt Total			\$101,069		\$101,069
	T3A-LEP-LimitedEngProfcncy	TEACHER ASSISTANTS		\$462		\$462
		TEACHERS		\$803		\$803
	T3A-LEP-LimitedEngProfcncy Total			\$1,265		\$1,265
	TargetedStudentPopulation	ADVISORS	\$58,607			\$58,607
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$5,614			\$5,614
		DIFFERENTIALS/LONGEVITIES	\$720			\$720
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$13,731			\$13,731
		PARENT INVOLVEMENT	\$300			\$300
		TEACHER ASSISTANTS	\$19,295			\$19,295
	TargetedStudentPopulation Total		\$89,700			\$89,700
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$108,571			\$108,571
	TIIPG-Tchrs-SRLDP Total		\$108,571			\$108,571
CityTerraceEL Total			\$2,419,243	\$688,976	\$120,347	\$3,228,566
ClearCreekOutdoor	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$57,333	\$57,333
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$57,333	\$57,333
	Custodians-PerPupil-Oper	CUSTODIANS	\$59,224			\$59,224
	Custodians-PerPupil-Oper Total		\$59,224			\$59,224
	Food-ClearCreekOutdrEducCt	CENTRAL OFFICE/EDUCATIONAL SERVICE CENTERS	\$29,476			\$29,476
	Food-ClearCreekOutdrEducCt Total		\$29,476			\$29,476
	MtlOperBdOfEduc-AdmvOff	CENTRAL OFFICE/EDUCATIONAL SERVICE CENTERS	\$1,632			\$1,632
	MtlOperBdOfEduc-AdmvOff Total		\$1,632			\$1,632
ClearCreekOutdoor Total			\$90,332		\$57,333	\$147,665

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ClevelandEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,227,467	\$1,227,467
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,227,467	\$1,227,467
	ChildDevFd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpPERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$11,500	\$11,500
	ChildDev-OtherExp-Ctrs Total				\$11,500	\$11,500
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$638		\$638
	MandatedCost-CSmith-Schs Total			\$638		\$638
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$46,174		\$46,174
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,698		\$99,698
	SpecEd-PreschExpansion-Sch Total			\$145,872		\$145,872
ClevelandEEC Total				\$146,660	\$1,298,070	\$1,444,730
ClevelandHumanMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$1,726			\$1,726
		GENERAL SUPPLIES	\$15,215			\$15,215
		INSTRUCTIONAL MATERIALS	\$19,646			\$19,646
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$99,300			\$99,300
		TEACHERS	\$2,862,875			\$2,862,875
	GeneralFundSchoolProgram Total		\$2,998,762			\$2,998,762
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,212		\$1,212
	MandatedCost-CSmith-Schs Total			\$1,212		\$1,212
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$26		\$26
	Spec.DayClasses-IMA-SpecEduc Total			\$26		\$26
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$108,808			\$108,808
	TIIPG-Magnet-Schs Total		\$108,808			\$108,808
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$15,215			\$15,215
	TIIPG-Magnet-Schs-Discretionar Total		\$15,215			\$15,215
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,712			\$6,712
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$6,712			\$6,712
ClevelandHumanMag Total			\$3,129,497	\$1,238		\$3,130,735
ClevelandInfantCtr	Cal-SAFEGFSupport	EARLY CHILDHOOD DEVELOPMENT			\$230,768	\$230,768
	Cal-SAFEGFSupport Total				\$230,768	\$230,768
ClevelandInfantCtr Total					\$230,768	\$230,768
CliffordEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$51,899		\$51,899
		INDIRECT COST		\$2,595		\$2,595
	AftSchEdu&Safety(ASES)LAB Total			\$54,494		\$54,494
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,077		\$1,077
	AftSchEdu&SafetyLAB-ADM Total			\$1,077		\$1,077
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$15,504		\$15,504
		INSTRUCTIONAL MATERIALS		\$9,357		\$9,357
		PARENT INVOLVEMENT		\$11,146		\$11,146
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,264		\$3,264
		TEACHER ASSISTANTS		\$25,731		\$25,731
		TRANSPORTATION		\$1,850		\$1,850

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CliffordEL	CE-NCLBT1Schools Total			\$66,852		\$66,852
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$1,296		\$1,296
	CE-NCLBT1Sch-ParentInvlmt Total			\$1,296		\$1,296
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$9,380		\$9,380
	CommonCoreStateStandard-S Total			\$9,380		\$9,380
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$133,478			\$133,478
		CLERICAL SUBSTITUTES	\$254			\$254
		CLERICAL SUPPORT	\$105,820			\$105,820
		CUSTODIAL SUPPLIES	\$2,631			\$2,631
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$2,244			\$2,244
		INSTRUCTIONAL MATERIALS	\$2,112			\$2,112
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$19,860			\$19,860
		TEACHERS	\$583,603			\$583,603
		TEMPORARY PERSONNEL ACCOUNT	\$2,904			\$2,904
	GeneralFundSchoolProgram Total		\$1,023,706			\$1,023,706
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,020		\$1,020
	MandatedCost-CSmith-Schs Total			\$1,020		\$1,020
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$81,163		\$81,163
	ResourceSpecialistProg-Schs Total			\$81,163		\$81,163
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$300		\$300
	T3A-LEP-LimitedEngProfncny Total			\$300		\$300
	TargetedStudentPopulation	CLASSIFIED OVERTIME, X & Z TIME	\$500			\$500
		CLERICAL SUPPORT	\$1,893			\$1,893
		INSTRUCTIONAL MATERIALS	\$22,757			\$22,757
		PARENT INVOLVEMENT	\$200			\$200
	TargetedStudentPopulation Total		\$25,350			\$25,350
CliffordEL Total			\$1,070,086	\$265,082	\$81,590	\$1,416,758
CloverEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$237		\$237
	CommonCoreStateStandard-S Total			\$237		\$237
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$139,630			\$139,630
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,156			\$1,156
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,524			\$4,524
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$10,251			\$10,251
		INSTRUCTIONAL AIDES	\$15,114			\$15,114

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CloverEL	GeneralFundSchoolProgram	INSTRUCTIONAL MATERIALS	\$9,648			\$9,648
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$64,326			\$64,326
		TEACHERS	\$2,357,453			\$2,357,453
		TEMPORARY PERSONNEL ACCOUNT	\$13,266			\$13,266
	GeneralFundSchoolProgram Total		\$2,930,301			\$2,930,301
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,997		\$2,997
	MandatedCost-CSmith-Schs Total			\$2,997		\$2,997
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$93,641		\$93,641
	ResourceSpecialistProg-Schs Total			\$93,641		\$93,641
	SDEP-Donations	DONATIONS	\$0			\$0
	SDEP-Donations Total		\$0			\$0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$217		\$217
	Spec.DayClasses-IMA-SpecEduc Total			\$217		\$217
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$102,343		\$102,343
	SpecEd-PreschExpansion-Sch Total			\$151,843		\$151,843
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$196,271		\$196,271
	SpecEduc-TempSpEdAssts-Sch Total			\$196,271		\$196,271
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0
	Superintendent-SchDiscretion Total		\$0			\$0
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,252		\$1,252
	T3A-LEP-LimitedEngProfncncy Total			\$1,252		\$1,252
	TargetedStudentPopulation	INSTRUCTIONAL AIDES	\$22,671			\$22,671
		INSTRUCTIONAL MATERIALS	\$245			\$245
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,984			\$1,984
	TargetedStudentPopulation Total		\$24,900			\$24,900
CloverEL Total			\$3,014,411	\$446,458	\$81,590	\$3,542,459
CoeurDALeneEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$2,171		\$2,171
	CommonCoreStateStandard-S Total			\$2,171		\$2,171
	CotsenFoundation-ArtofTea	INSTRUCTIONAL MATERIALS		\$5,000		\$5,000
		TEACHERS		\$102,194		\$102,194
	CotsenFoundation-ArtofTea Total			\$107,194		\$107,194
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$957			\$957
		CLERICAL SUPPORT	\$121,844			\$121,844
		CUSTODIAL SUPPLIES	\$4,018			\$4,018
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$8,619			\$8,619
		INSTRUCTIONAL MATERIALS	\$8,112			\$8,112
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$66,200			\$66,200

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CoeurDALeneEL	GeneralFundSchoolProgram	TEACHERS	\$1,840,794			\$1,840,794
		TEMPORARY PERSONNEL ACCOUNT	\$11,154			\$11,154
	GeneralFundSchoolProgram Total		\$2,367,702			\$2,367,702
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,849		\$1,849
	MandatedCost-CSmith-Schs Total			\$1,849		\$1,849
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,494		\$95,494
	ResourceSpecialistProg-Schs Total			\$95,494		\$95,494
	SDEP-Donations	DONATIONS	\$0			\$0
	SDEP-Donations Total		\$0			\$0
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$237,791		\$237,791
	SpecEduc-TempSpEdAssts-Sch Total			\$237,791		\$237,791
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$268		\$268
		PARENT INVOLVEMENT		\$59		\$59
	T3A-LEP-LimitedEngProfrcncy Total			\$327		\$327
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$6,417			\$6,417
		DIFFERENTIALS/LONGEVITIES	\$1,725			\$1,725
		INSTRUCTIONAL MATERIALS	\$187			\$187
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$6,612			\$6,612
		TEACHERS	\$3,209			\$3,209
	TargetedStudentPopulation Total		\$18,150			\$18,150
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,420			\$115,420
	TIIPG-Tchrs-SRLDP Total		\$115,420			\$115,420
CoeurDALeneEL Total			\$2,523,302	\$444,826	\$81,590	\$3,049,718
CohassetEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$108,028		\$108,028
		INDIRECT COST		\$5,401		\$5,401
	AftSchEdu&Safety(ASES)LAB Total			\$113,429		\$113,429
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADM Total			\$2,153		\$2,153
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$169,098	\$169,098
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$169,098	\$169,098
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$5,644		\$5,644
		COACHES INSTRUCTIONAL		\$102,155		\$102,155
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,441		\$10,441
		INSTRUCTIONAL MATERIALS		\$5,125		\$5,125
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$5,805		\$5,805
		PSYCHIATRIC SOCIAL WORKERS		\$41,760		\$41,760
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,324		\$1,324
		TEACHER ASSISTANTS		\$38,486		\$38,486
		TEACHERS		\$18,734		\$18,734
		TELEPHONE		\$1,721		\$1,721
	CE-NCLBT1Schools Total			\$262,456		\$262,456
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,088		\$5,088
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,088		\$5,088

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CohassetEL	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$12,860		\$12,860
	CommonCoreStateStandard-S Total			\$12,860		\$12,860
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$139,630			\$139,630
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$989			\$989
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,208			\$4,208
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$7,765			\$7,765
		INSTRUCTIONAL MATERIALS	\$9,756			\$9,756
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,510			\$69,510
		TEACHERS	\$2,069,426			\$2,069,426
		TEMPORARY PERSONNEL ACCOUNT	\$11,990			\$11,990
	GeneralFundSchoolProgram Total		\$2,628,207			\$2,628,207
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,483		\$5,483
	MandatedCost-CSmith-Schs Total			\$5,483		\$5,483
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$69,245		\$69,245
	ResourceSpecialistProg-Schs Total			\$69,245		\$69,245
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$651		\$651
	Spec.DayClasses-IMA-SpecEduc Total			\$651		\$651
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$285,568		\$285,568
	SpecDayCls-Sal/Transp-Sch Total			\$285,568		\$285,568
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$102,343		\$102,343
	SpecEd-PreschExpansion-Sch Total			\$151,843		\$151,843
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$235,793		\$235,793
	SpecEduc-TempSpEdAssts-Sch Total			\$235,793		\$235,793
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$47,771		\$47,771
	SpEd:IDEABasicLocAsstEnt Total			\$47,771		\$47,771
	T3A-LEP-LimitedEngProfncny	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,641		\$3,641
		TEACHER ASSISTANTS		\$507		\$507
	T3A-LEP-LimitedEngProfncny Total			\$4,148		\$4,148
	TargetedStudentPopulation	ADVISORS	\$101,697			\$101,697
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$10,441			\$10,441
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$6,238			\$6,238
		PARENT INVOLVEMENT	\$24,898			\$24,898
		TEACHER ASSISTANTS	\$10,690			\$10,690
	TargetedStudentPopulation Total		\$155,400			\$155,400
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,987			\$115,987
	TIIPG-Tchrs-SRLDP Total		\$115,987			\$115,987
CohassetEL Total			\$2,921,624	\$1,196,488	\$169,098	\$4,287,210
ColdwaterCynEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$91,443		\$91,443
		INDIRECT COST		\$4,572		\$4,572
	AftSchEdu&Safety(ASES)LAB Total			\$96,015		\$96,015

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ColdwaterCynEL	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$17,356		\$17,356
		INDIRECT COST		\$913		\$913
	AftSchEdu&Safety(ASES)-LABS Total			\$18,269		\$18,269
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADM Total			\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADMSPL	AFTERSCHOOL PROGRAMS		\$897		\$897
	AftSchEdu&SafetyLAB-ADMSPL Total			\$897		\$897
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$232,210	\$232,210
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$232,210	\$232,210
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, CLASSIFIED OVERTIME, X & Z TIME		\$7,352		\$7,352
		COORDINATORS		\$4,000		\$4,000
		COACHES INSTRUCTIONAL		\$102,155		\$102,155
		CUSTODIAL OVERTIME & RELIEF		\$98,954		\$98,954
		DIFFERENTIALS/LONGEVITIES		\$500		\$500
		INSTRUCTIONAL MATERIALS		\$1,452		\$1,452
		NURSES		\$29,775		\$29,775
		PARENT INVOLVEMENT		\$39,580		\$39,580
		PSYCHOLOGISTS		\$4,942		\$4,942
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$41,759		\$41,759
		TEACHER ASSISTANTS		\$4,965		\$4,965
	CE-NCLBT1Schools Total			\$89,819		\$89,819
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$8,244		\$8,244
	CE-NCLBT1Sch-ParentInvlmnt Total			\$8,244		\$8,244
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$10,000		\$10,000
	CommonCoreStateStandard-S Total			\$10,000		\$10,000
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,420			\$1,420
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$5,075			\$5,075
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$13,056			\$13,056
		INSTRUCTIONAL MATERIALS	\$11,744			\$11,744
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$95,990			\$95,990
		TEACHERS	\$2,855,165			\$2,855,165
		TEMPORARY PERSONNEL ACCOUNT	\$16,896			\$16,896
	GeneralFundSchoolProgram Total		\$3,503,942			\$3,503,942
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,013		\$7,013
	MandatedCost-CSmith-Schs Total			\$7,013		\$7,013
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$30,070			\$30,070
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$30,070			\$30,070
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ColdwaterCynEL	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$804		\$804
	Spec.DayClasses-IMA-SpecEduc Total			\$804		\$804
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$234,556		\$234,556
	SpecDayCls-Sal/Transp-Sch Total			\$234,556		\$234,556
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$148,500		\$148,500
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$51,288		\$51,288
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$279,059		\$279,059
	SpecEd-PreschExpansion-Sch Total			\$478,847		\$478,847
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$191,348		\$191,348
	SpecEduc-TempSpEdAssts-Sch Total			\$191,348		\$191,348
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$92,617		\$92,617
	SpEd:IDEABasicLocAsstEnt Total			\$92,617		\$92,617
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,189		\$4,189
				\$993		\$993
	T3A-LEP-LimitedEngProfncncy Total			\$5,182		\$5,182
	TargetedStudentPopulation	ADVISORS	\$101,697			\$101,697
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, DIFFERENTIALS/LONGEVITIES	\$38,124			\$38,124
			\$1,479			\$1,479
		INSTRUCTIONAL MATERIALS	\$40,962			\$40,962
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$40,222			\$40,222
		TEACHER ASSISTANTS	\$6,416			\$6,416
	TargetedStudentPopulation Total		\$228,900			\$228,900
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$116,058			\$116,058
	TIIPG-Tchrs-SRLDP Total		\$116,058			\$116,058
ColdwaterCynEL Total			\$3,939,623	\$1,672,895	\$232,210	\$5,844,728
ColfaxCharterEl	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$112,032	\$112,032
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$112,032	\$112,032
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	ChrtrSchAllocInLieuOfEIA	INSTRUCTIONAL AIDES	\$48,519			\$48,519
		INSTRUCTIONAL MATERIALS	\$7,391			\$7,391
	ChrtrSchAllocInLieuOfEIA Total		\$55,910			\$55,910
	ChrtrSchCategoricalBlkGrnt	ADVISORS	\$105,773			\$105,773
		INSTRUCTIONAL AIDES	\$15,114			\$15,114
		INSTRUCTIONAL MATERIALS	\$20,881			\$20,881
		PSYCHOLOGISTS	\$31,321			\$31,321
		TEACHERS	\$73,789			\$73,789
	ChrtrSchCategoricalBlkGrnt Total		\$246,878			\$246,878
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$11,024		\$11,024
	CommonCoreStateStandard-S Total			\$11,024		\$11,024
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,119			\$138,119
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,219			\$1,219
		CLERICAL SUPPORT	\$121,844			\$121,844

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ColfaxCharterEl	GeneralFundSchoolProgram	CUSTODIAL SUPPLIES	\$4,619			\$4,619
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$11,033			\$11,033
		INSTRUCTIONAL MATERIALS	\$10,240			\$10,240
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$82,750			\$82,750
		TEACHERS	\$2,295,484			\$2,295,484
		TEMPORARY PERSONNEL ACCOUNT	\$14,278			\$14,278
	GeneralFundSchoolProgram Total		\$2,869,854			\$2,869,854
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,017		\$4,017
	MandatedCost-CSmith-Schs Total			\$4,017		\$4,017
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$159,742		\$159,742
	ResourceSpecialistProg-Schs Total			\$159,742		\$159,742
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$141		\$141
	Spec.DayClasses-IMA-SpecEduc Total			\$141		\$141
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$98,954		\$98,954
	SpecDayCls-Sal/Transp-Sch Total			\$98,954		\$98,954
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
	SpecEd-PreschExpansion-Sch Total			\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$447,766		\$447,766
	SpecEduc-TempSpEdAssts-Sch Total			\$447,766		\$447,766
	T3A-LEP-LimitedEngProfrcncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$694		\$694
	T3A-LEP-LimitedEngProfrcncy Total			\$694		\$694
ColfaxCharterEl Total			\$3,231,852	\$771,838	\$112,032	\$4,115,722
ColiseumEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$62,706		\$62,706
		INDIRECT COST		\$3,135		\$3,135
	AftSchEdu&Safety(ASES)LAB Total			\$65,841		\$65,841
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$3,610		\$3,610
		COORDINATORS		\$49,478		\$49,478
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		DIFFERENTIALS/LONGEVITIES		\$727		\$727
		INSTRUCTIONAL MATERIALS		\$10,183		\$10,183
		LIBRARY AIDES		\$11,470		\$11,470
		PARENT INVOLVEMENT		\$10,221		\$10,221
		TEACHER ASSISTANTS		\$25,654		\$25,654
		TRANSPORTATION		\$2,100		\$2,100
	CE-NCLBT1Schools Total			\$134,323		\$134,323
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,604		\$2,604
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,604		\$2,604
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$17,780		\$17,780
	CommonCoreStateStandard-S Total			\$17,780		\$17,780
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,969			\$131,969

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ColiseumEL	GeneralFundSchoolProgram	ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$404			\$404
		CLERICAL SUPPORT	\$97,879			\$97,879
		CUSTODIAL SUPPLIES	\$3,087			\$3,087
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$4,233			\$4,233
		INSTRUCTIONAL MATERIALS	\$7,552			\$7,552
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$33,100			\$33,100
		TEACHERS	\$890,045			\$890,045
		TEMPORARY PERSONNEL ACCOUNT	\$1,478			\$1,478
	GeneralFundSchoolProgram Total		\$1,340,917			\$1,340,917
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,610		\$5,610
	MandatedCost-CSmith-Schs Total			\$5,610		\$5,610
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$79,738		\$79,738
	ResourceSpecialistProg-Schs Total			\$79,738		\$79,738
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$855		\$855
	Spec.DayClasses-IMA-SpecEduc Total			\$855		\$855
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$289,906		\$289,906
	SpecDayClss-Sal/Transp-Sch Total			\$289,906		\$289,906
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$95,674		\$95,674
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$174,829		\$174,829
	SpecEd-PreschExpansion-Sch Total			\$270,503		\$270,503
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$336,522		\$336,522
	SpecEduc-TempSpEdAssts-Sch Total			\$336,522		\$336,522
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$993		\$993
	T3A-LEP-LimitedEngProfncny Total			\$993		\$993
	TargetedStudentPopulation	ADVISORS	\$40,784			\$40,784
		DIFFERENTIALS/LONGEVITIES	\$727			\$727
		INSTRUCTIONAL MATERIALS	\$4,958			\$4,958
		TEACHER ASSISTANTS	\$12,832			\$12,832
		TEMPORARY PERSONNEL ACCOUNT	\$8,199			\$8,199
	TargetedStudentPopulation Total		\$67,500			\$67,500
ColiseumEL Total			\$1,440,173	\$1,206,290	\$81,590	\$2,728,053
ColumbusAvenueEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$84,318		\$84,318
		INDIRECT COST		\$4,216		\$4,216
	AftSchEdu&Safety(ASES)LAB Total			\$88,534		\$88,534
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$14,183		\$14,183
		INDIRECT COST		\$754		\$754
	AftSchEdu&Safety(ASES)-LABS Total			\$14,937		\$14,937
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADMSPL	AFTERSCHOOL PROGRAMS		\$897		\$897
	AftSchEdu&SafetyLAB-ADMSPL Total			\$897		\$897
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$118,934	\$118,934
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$118,934	\$118,934

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ColumbusAvenueEL	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools					
		CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$24,463		\$24,463
		CLASSIFIED OVERTIME, X & Z TIME		\$1,418		\$1,418
		COACHES INSTRUCTIONAL		\$51,079		\$51,079
		COORDINATORS		\$49,478		\$49,478
		COUNSELORS		\$20,919		\$20,919
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		CUSTODIAL OVERTIME & RELIEF		\$440		\$440
		DIFFERENTIALS/LONGEVITIES		\$718		\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$24,642		\$24,642
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$11,617		\$11,617
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,937		\$8,937
	CE-NCLBT1Schools Total			\$316,928		\$316,928
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$6,144		\$6,144
	CE-NCLBT1Sch-ParentInvlmt Total			\$6,144		\$6,144
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$31,490		\$31,490
	CommonCoreStateStandard-S Total			\$31,490		\$31,490
	GeneralFundSchoolProgram					
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,100			\$1,100
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,391			\$4,391
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$10,098			\$10,098
		INSTRUCTIONAL MATERIALS	\$3,960			\$3,960
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$79,440			\$79,440
		TEACHERS	\$2,266,233			\$2,266,233
		TEMPORARY PERSONNEL ACCOUNT	\$18,276			\$18,276
	GeneralFundSchoolProgram Total		\$2,833,265			\$2,833,265
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,144		\$4,144
	MandatedCost-CSmith-Schs Total			\$4,144		\$4,144
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,767		\$88,767
	ResourceSpecialistProg-Schs Total			\$88,767		\$88,767
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$243		\$243
	Spec.DayClasses-IMA-SpecEduc Total			\$243		\$243
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$199,029		\$199,029
	SpecDayClss-Sal/Transp-Sch Total			\$199,029		\$199,029
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$285,562		\$285,562
	SpecEduc-TempSpEdAssts-Sch Total			\$285,562		\$285,562
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$4,176		\$4,176
	T3A-LEP-LimitedEngProfncncy Total			\$4,176		\$4,176

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ColumbusAvenueEL	TargetedStudentPopulation	ADVISORS	\$103,801			\$103,801
		COACHES INSTRUCTIONAL	\$47,748			\$47,748
		DIFFERENTIALS/LONGEVITIES	\$1,580			\$1,580
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL AIDES	\$7,557			\$7,557
		TEMPORARY PERSONNEL ACCOUNT	\$11,031			\$11,031
	TargetedStudentPopulation Total		\$163,150			\$163,150
ColumbusAvenueEL Total			\$3,017,888	\$1,042,466	\$118,934	\$4,179,288
ColumbusMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$356,029	\$356,029
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$356,029	\$356,029
	CampusAides-SpecProgs	CAMPUS AIDES	\$94,630			\$94,630
	CampusAides-SpecProgs Total		\$94,630			\$94,630
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$3,008		\$3,008
		CLASSIFIED OVERTIME, X & Z TIME		\$341		\$341
		COORDINATORS		\$98,954		\$98,954
		COUNSELORS		\$98,954		\$98,954
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL AIDES		\$39,772		\$39,772
		INSTRUCTIONAL MATERIALS		\$6,436		\$6,436
		NURSES		\$19,790		\$19,790
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,324		\$1,324
		TEACHER ASSISTANTS		\$12,827		\$12,827
		TEACHERS		\$93,641		\$93,641
		TRANSPORTATION		\$1,050		\$1,050
	CE-NCLBT1Schools Total			\$427,729		\$427,729
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$8,292		\$8,292
	CE-NCLBT1Sch-ParentInvlmnt Total			\$8,292		\$8,292
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$24,200		\$24,200
	CommonCoreStateStandard-S Total			\$24,200		\$24,200
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$148,434			\$148,434
		CLERICAL SUBSTITUTES	\$850			\$850
		CLERICAL SUPPORT	\$181,660			\$181,660
		COUNSELING TIME (REGISTRATION)	\$4,039			\$4,039
		COUNSELORS	\$102,343			\$102,343
		CUSTODIAL SUPPLIES	\$10,381			\$10,381
		CUSTODIANS	\$291,500			\$291,500
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$8,857			\$8,857
		INSTRUCTIONAL MATERIALS	\$10,354			\$10,354
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$49,650			\$49,650
		TEACHER ACADEMIC DIFFERENTIALS	\$2,328			\$2,328
		TEACHERS	\$1,431,309			\$1,431,309

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ColumbusMS	GeneralFundSchoolProgram	TEMPORARY PERSONNEL ACCOUNT	\$12,416			\$12,416
	GeneralFundSchoolProgram Total		\$2,319,082			\$2,319,082
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,587		\$7,587
	MandatedCost-CSmith-Schs Total			\$7,587		\$7,587
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$201,772		\$201,772
	ResourceSpecialistProg-Schs Total			\$201,772		\$201,772
	SDEP-Donations	DONATIONS	\$0			\$0
	SDEP-Donations Total		\$0			\$0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,059		\$1,059
	Spec.DayClasses-IMA-SpecEduc Total			\$1,059		\$1,059
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$414,174		\$414,174
	SpecDayClss-Sal/Transp-Sch Total			\$414,174		\$414,174
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
	SpecEd-PreschExpansion-Sch Total			\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$393,772		\$393,772
	SpecEduc-TempSpEdAssts-Sch Total			\$393,772		\$393,772
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$98,012		\$98,012
	SpEd:IDEABasicLocAsstEnt Total			\$98,012		\$98,012
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$182,783		\$182,783
	SpEd:MentalHlth-State-Sch Total			\$182,783		\$182,783
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, TEACHER ASSISTANTS		\$2,358		\$2,358
	T3A-LEP-LimitedEngProfncny Total			\$50		\$50
	TargetedStudentPopulation	ADVISORS	\$59,740			\$59,740
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$2,010			\$2,010
		CLASSIFIED OVERTIME, X & Z TIME	\$690			\$690
		CLERICAL SUPPORT	\$905			\$905
		COACHES INSTRUCTIONAL	\$59,416			\$59,416
		DIFFERENTIALS/LONGEVITIES	\$1,863			\$1,863
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$17,134			-\$17,134
		INSTRUCTIONAL MATERIALS	\$7,500			\$7,500
		PARENT INVOLVEMENT	\$4,156			\$4,156
		TEACHER ASSISTANTS	\$25,654			\$25,654
	TargetedStudentPopulation Total		\$144,800			\$144,800
ColumbusMS Total			\$2,581,125	\$1,891,451	\$356,029	\$4,828,605
ColumbusMSM/SciMed	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$487			\$487
		GENERAL SUPPLIES	\$4,335			\$4,335
		INSTRUCTIONAL MATERIALS	\$4,696			\$4,696
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$29,790			\$29,790
		TEACHERS	\$841,223			\$841,223
	GeneralFundSchoolProgram Total		\$880,531			\$880,531
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702		\$702
	MandatedCost-CSmith-Schs Total			\$702		\$702
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$26		\$26
	Spec.DayClasses-IMA-SpecEduc Total			\$26		\$26
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$63,239			\$63,239
	TIIPG-Magnet-Schs Total		\$63,239			\$63,239

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ColumbusMSM/SciMed	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,335			\$4,335
	TIIPG-Magnet-Schs-Discretionar Total		\$4,335			\$4,335
ColumbusMSM/SciMed Total			\$948,105	\$728		\$948,833
CommonwealthEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$148,495	\$148,495
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$148,495	\$148,495
	CampusAides-SpecProgs	CAMPUS AIDES	\$50,287			\$50,287
	CampusAides-SpecProgs Total		\$50,287			\$50,287
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$16,890		\$16,890
		COACHES INSTRUCTIONAL		\$161,803		\$161,803
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$11,162		\$11,162
		LIBRARY AIDES		\$22,940		\$22,940
		NURSES		\$19,791		\$19,791
		PSYCHIATRIC SOCIAL WORKERS		\$20,881		\$20,881
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,000		\$7,000
		TEACHER ASSISTANTS		\$117,443		\$117,443
		TRANSPORTATION		\$12,580		\$12,580
	CE-NCLBT1Schools Total			\$381,923		\$381,923
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,404		\$7,404
	CE-NCLBT1Sch-ParentInvlmnt Total			\$7,404		\$7,404
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$18,620		\$18,620
	CommonCoreStateStandard-S Total			\$18,620		\$18,620
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,738			\$143,738
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,157			\$1,157
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$5,018			\$5,018
		CUSTODIANS	\$129,929			\$129,929
		GENERAL SUPPLIES	\$11,084			\$11,084
		INSTRUCTIONAL MATERIALS	\$9,776			\$9,776
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$82,750			\$82,750
		TEACHERS	\$2,440,283			\$2,440,283
		TEMPORARY PERSONNEL ACCOUNT	\$16,720			\$16,720
	GeneralFundSchoolProgram Total		\$3,101,883			\$3,101,883
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,292		\$5,292
	MandatedCost-CSmith-Schs Total			\$5,292		\$5,292
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$82,820		\$82,820
	ResourceSpecialistProg-Schs Total			\$82,820		\$82,820
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$549		\$549
	Spec.DayClasses-IMA-SpecEduc Total			\$549		\$549
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$317,498		\$317,498
	SpecDayCls-Sal/Transp-Sch Total			\$317,498		\$317,498
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$346,750		\$346,750
	SpecEduc-TempSpEdAssts-Sch Total			\$346,750		\$346,750

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CommonwealthEL	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$99,000		\$99,000
	SpEd:IDEABasicLocAsstEnt Total			\$99,000		\$99,000
	T3A-LEP-LimitedEngProfrcncy	TEACHERS		\$4,842		\$4,842
	T3A-LEP-LimitedEngProfrcncy Total			\$4,842		\$4,842
	TargetedStudentPopulation	ADVISORS	\$98,954			\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,260			\$1,260
		DIFFERENTIALS/LONGEVITIES	\$1,435			\$1,435
		INSTRUCTIONAL MATERIALS	\$3,739			\$3,739
		PARENT INVOLVEMENT	\$1,773			\$1,773
		TEACHER ASSISTANTS	\$89,789			\$89,789
	TargetedStudentPopulation Total		\$196,950			\$196,950
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,312			\$118,312
	TIIPG-Tchrs-SRLDP Total		\$118,312			\$118,312
CommonwealthEL Total			\$3,506,612	\$1,264,698	\$148,495	\$4,919,805
CommonwealthG/HG/HA	GeneralFundSchoolProgram	GENERAL SUPPLIES	\$1,836			\$1,836
		INSTRUCTIONAL MATERIALS	\$1,728			\$1,728
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$13,240			\$13,240
		TEACHERS	\$388,702			\$388,702
	GeneralFundSchoolProgram Total		\$405,506			\$405,506
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$45,390			\$45,390
	TIIPG-Magnet-Schs Total		\$45,390			\$45,390
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$1,836			\$1,836
	TIIPG-Magnet-Schs-Discretionar Total		\$1,836			\$1,836
CommonwealthG/HG/HA Total			\$452,732			\$452,732
CommunityMagnetCh	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	ChrtrSchAllocnLieuOfEIA	INSTRUCTIONAL MATERIALS	\$20,688			\$20,688
		TEACHER ASSISTANTS	\$8,553			\$8,553
	ChrtrSchAllocnLieuOfEIA Total		\$29,241			\$29,241
	ChrtrSchCategoricalBlkGrnt	CLERICAL SUPPORT	\$1,050			\$1,050
		INSTRUCTIONAL MATERIALS	\$35,676			\$35,676
		LIBRARY AIDES	\$0			\$0
		TEACHER ASSISTANTS	\$143,264			\$143,264
	ChrtrSchCategoricalBlkGrnt Total		\$179,990			\$179,990
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$7,813		\$7,813
	CommonCoreStateStandard-S Total			\$7,813		\$7,813
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$128,347			\$128,347
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$916			\$916
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,927			\$3,927
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$8,075			\$8,075
		INSTRUCTIONAL MATERIALS	\$7,600			\$7,600
		NURSES	\$19,790			\$19,790

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CommunityMagnetCh	GeneralFundSchoolProgram	PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,580			\$59,580
		TEACHERS	\$1,687,071			\$1,687,071
		TEMPORARY PERSONNEL ACCOUNT	\$10,450			\$10,450
	GeneralFundSchoolProgram Total		\$2,239,627			\$2,239,627
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,104		\$2,104
	MandatedCost-CSmith-Schs Total			\$2,104		\$2,104
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,344		\$99,344
	ResourceSpecialistProg-Schs Total			\$99,344		\$99,344
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$191,957		\$191,957
	SpecEduc-TempSpEdAssts-Sch Total			\$191,957		\$191,957
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$354		\$354
	T3A-LEP-LimitedEngProfncncy Total			\$354		\$354
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$120,850			\$120,850
	TIIPG-Magnet-Schs Total		\$120,850			\$120,850
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$8,075			\$8,075
	TIIPG-Magnet-Schs-Discretionar Total		\$8,075			\$8,075
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$13,436			\$13,436
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$13,436			\$13,436
CommunityMagnetCh Total			\$2,612,249	\$301,585	\$81,590	\$2,995,424
ComptonEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$82,664		\$82,664
		INDIRECT COST		\$4,133		\$4,133
	AftSchEdu&Safety(ASES)LAB Total			\$86,797		\$86,797
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$115,359	\$115,359
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$115,359	\$115,359
	CampusAides-SpecProgs	CAMPUS AIDES	\$50,287			\$50,287
	CampusAides-SpecProgs Total		\$50,287			\$50,287
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,045		\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,716		\$4,716
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		DIFFERENTIALS/LONGEVITIES		\$726		\$726
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$27,586		\$27,586
		PARENT INVOLVEMENT		\$6,480		\$6,480
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$39,823		\$39,823
		TEACHER ASSISTANTS		\$25,654		\$25,654
	CE-NCLBT1Schools Total			\$196,223		\$196,223
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,804		\$3,804
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,804		\$3,804
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,234			\$134,234
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$639			\$639
		CLERICAL SUPPORT	\$124,665			\$124,665

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ComptonEL	GeneralFundSchoolProgram	CUSTODIAL SUPPLIES	\$3,651			\$3,651
		CUSTODIANS	\$121,689			\$121,689
		GENERAL SUPPLIES	\$6,137			\$6,137
		INSTRUCTIONAL MATERIALS	\$5,424			\$5,424
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,623			\$37,623
		TEACHERS	\$1,339,129			\$1,339,129
		TEMPORARY PERSONNEL ACCOUNT	\$16,659			\$16,659
	GeneralFundSchoolProgram Total		\$1,833,958			\$1,833,958
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,742		\$2,742
	MandatedCost-CSmith-Schs Total			\$2,742		\$2,742
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$13,465			\$13,465
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$13,465			\$13,465
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$58,784		\$58,784
	ResourceSpecialistProg-Schs Total			\$58,784		\$58,784
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$268		\$268
	Spec.DayClasses-IMA-SpecEduc Total			\$268		\$268
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$192,269		\$192,269
	SpecDayClss-Sal/Transp-Sch Total			\$192,269		\$192,269
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$220,215		\$220,215
	SpecEduc-TempSpEdAssts-Sch Total			\$220,215		\$220,215
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,095		\$2,095
	T3A-LEP-LimitedEngProfncncy Total			\$2,095		\$2,095
	TargetedStudentPopulation	ADVISORS	\$59,740			\$59,740
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$4,000			\$4,000
		DIFFERENTIALS/LONGEVITIES	\$726			\$726
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$35,960			\$35,960
		NURSES	\$19,791			\$19,791
	TargetedStudentPopulation Total		\$111,650			\$111,650
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$500			\$500
	TIIPG-SRLDP-IMA Total		\$500			\$500
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$101,844			\$101,844
	TIIPG-Tchrs-SRLDP Total		\$101,844			\$101,844
ComptonEL Total			\$2,121,987	\$814,312	\$115,359	\$3,051,658
ContrerasLC-Acad	CampusAides-SpecProgs	CAMPUS AIDES	\$1,374			\$1,374
	CampusAides-SpecProgs Total		\$1,374			\$1,374
	CE-NCLBT1Schools	CLASSIFIED OVERTIME, X & Z TIME		\$3,651		\$3,651
		INSTRUCTIONAL AIDES		\$39,868		\$39,868
		INSTRUCTIONAL MATERIALS		\$6,297		\$6,297
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,648		\$2,648
		TEACHER ASSISTANTS		\$32,786		\$32,786
		TEACHERS		\$93,641		\$93,641
	CE-NCLBT1Schools Total			\$178,891		\$178,891

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ContrerasLC-Acad	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,468		\$3,468
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,468		\$3,468
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$31,710		\$31,710
	CommonCoreStateStandard-S Total			\$31,710		\$31,710
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$156,649			\$156,649
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$3,000			\$3,000
		CLERICAL SUBSTITUTES	\$801			\$801
		CLERICAL SUPPORT	\$101,478			\$101,478
		COUNSELING TIME (REGISTRATION)	\$5,625			\$5,625
		COUNSELORS	\$100,075			\$100,075
		CUSTODIAL SUPPLIES	\$3,874			\$3,874
		CUSTODIANS	\$112,366			\$112,366
		FINANCIAL MANAGERS	\$21,870			\$21,870
		GENERAL SUPPLIES	\$6,369			\$6,369
		INSTRUCTIONAL MATERIALS	\$6,438			\$6,438
		NURSES	\$5,177			\$5,177
		PSYCHOLOGISTS	\$2,731			\$2,731
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,030			\$43,030
		TEACHER - LIBRARY MEDIA	\$25,888			\$25,888
		TEACHER ACADEMIC DIFFERENTIALS	\$1,824			\$1,824
		TEACHERS	\$1,098,282			\$1,098,282
		TEMPORARY PERSONNEL ACCOUNT	\$7,296			\$7,296
		TESTING COORDINATOR DIFFERENTIALS	\$1,436			\$1,436
	GeneralFundSchoolProgram Total		\$1,704,209			\$1,704,209
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,997		\$2,997
	MandatedCost-CSmith-Schs Total			\$2,997		\$2,997
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,075		\$100,075
	ResourceSpecialistProg-Schs Total			\$100,075		\$100,075
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$332		\$332
	Spec.DayClasses-IMA-SpecEduc Total			\$332		\$332
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$176,146		\$176,146
		SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		\$7,780		\$7,780
	SpecDayClss-Sal/Transp-Sch Total			\$183,926		\$183,926
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$335,803		\$335,803
	SpecEduc-TempSpEdAssts-Sch Total			\$335,803		\$335,803
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
		SPED-DEAF AND HARD OF HEARING		\$51,158		\$51,158
	SpEd:IDEABasicLocAsstEnt Total			\$100,658		\$100,658
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,782		\$1,782
	T3A-LEP-LimitedEngProfncny Total			\$1,782		\$1,782
	TargetedStudentPopulation	COUNSELORS	\$101,697			\$101,697
		CUSTODIAL OVERTIME & RELIEF	\$9,853			\$9,853
		INSTRUCTIONAL MATERIALS	\$5,550			\$5,550
	TargetedStudentPopulation Total		\$117,100			\$117,100
	TSP-PPS	CAMPUS AIDES	\$21,030			\$21,030
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$3,000			\$3,000
		CLERICAL SUPPORT	\$73,276			\$73,276
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$20,880			\$20,880
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ContrerasLC-Acad	TSP-PPS	INSTRUCTIONAL MATERIALS	\$141,339			\$141,339
		NURSES	\$9,897			\$9,897
		TEACHERS	\$469,093			\$469,093
	TSP-PPS Total		\$739,951			\$739,951
ContrerasLC-Acad Total			\$2,562,634	\$939,642		\$3,502,276
ContrerasLCCampus	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0			\$0
	ItinerantPos-SharedSite Total		\$0			\$0
ContrerasLCCampus Total			\$0			\$0
ContrerasLC-LASGS	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,045		\$58,045
		CLERICAL SUPPORT		\$16,281		\$16,281
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		INSTRUCTIONAL MATERIALS		\$4,000		\$4,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,324		\$1,324
		TEACHERS		\$93,641		\$93,641
		TRANSPORTATION		\$2,671		\$2,671
	CE-NCLBT1Schools Total			\$196,842		\$196,842
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$3,816		\$3,816
	CE-NCLBT1Sch-ParentInvlmt Total			\$3,816		\$3,816
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$25,340		\$25,340
	CommonCoreStateStandard-S Total			\$25,340		\$25,340
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$128,347			\$128,347
		CLERICAL SUBSTITUTES	\$624			\$624
		CLERICAL SUPPORT	\$106,903			\$106,903
		COUNSELING TIME (REGISTRATION)	\$5,016			\$5,016
		COUNSELORS	\$59,416			\$59,416
		CUSTODIAL SUPPLIES	\$2,829			\$2,829
		CUSTODIANS	\$82,168			\$82,168
		FINANCIAL MANAGERS	\$15,968			\$15,968
		GENERAL SUPPLIES	\$5,661			\$5,661
		INSTRUCTIONAL MATERIALS	\$7,282			\$7,282
		NURSES	\$3,781			\$3,781
		PSYCHOLOGISTS	\$1,995			\$1,995
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$36,410			\$36,410
		TEACHER - LIBRARY MEDIA	\$18,905			\$18,905
		TEACHER ACADEMIC DIFFERENTIALS	\$1,332			\$1,332
		TEACHERS	\$1,012,652			\$1,012,652
		TEMPORARY PERSONNEL ACCOUNT	\$5,328			\$5,328
	GeneralFundSchoolProgram Total		\$1,494,617			\$1,494,617
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,785		\$1,785
	MandatedCost-CSmith-Schs Total			\$1,785		\$1,785
	PerkinsInst-Entrepreneurship	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$37,700		\$37,700
	PerkinsInst-Entrepreneurship Total			\$37,700		\$37,700
	PerkinsTR-Entrepreneurship&	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$690		\$690
	PerkinsTR-Entrepreneurship& Total			\$690		\$690
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$172,056			\$172,056
	RegionalOccupProg-Schs Total		\$172,056			\$172,056
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$83,721		\$83,721
	ResourceSpecialistProg-Schs Total			\$83,721		\$83,721
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$46,174		\$46,174

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ContrerasLC-LASGS	SpecEduc-TempSpEdAssts-Sch Total			\$46,174		\$46,174
	Superintendent-SchDiscretionaria	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0
	Superintendent-SchDiscretionaria Total		\$0			\$0
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,061		\$1,061
	T3A-LEP-LimitedEngProfrcncy Total			\$1,061		\$1,061
	TargetedStudentPopulation	INSTRUCTIONAL MATERIALS	\$3,036			\$3,036
		PARENT INVOLVEMENT	\$5,499			\$5,499
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,324			\$1,324
		TEACHERS	\$93,641			\$93,641
	TargetedStudentPopulation Total		\$103,500			\$103,500
ContrerasLC-LASGS Total			\$1,770,173	\$397,129		\$2,167,302
ContrerasLC-SchSJ	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$5,440		\$5,440
		INSTRUCTIONAL MATERIALS		\$31,973		\$31,973
		PARENT INVOLVEMENT		\$20,011		\$20,011
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,648		\$2,648
		TEACHERS		\$188,282		\$188,282
		TRANSPORTATION		\$2,960		\$2,960
	CE-NCLBT1Schools Total			\$251,314		\$251,314
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,872		\$4,872
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,872		\$4,872
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$35,070		\$35,070
	CommonCoreStateStandard-S Total			\$35,070		\$35,070
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$156,649			\$156,649
		CLERICAL SUBSTITUTES	\$858			\$858
		CLERICAL SUPPORT	\$91,913			\$91,913
		COUNSELING TIME (REGISTRATION)	\$5,395			\$5,395
		COUNSELORS	\$99,698			\$99,698
		CUSTODIAL SUPPLIES	\$4,121			\$4,121
		CUSTODIANS	\$119,672			\$119,672
		FINANCIAL MANAGERS	\$23,265			\$23,265
		GENERAL SUPPLIES	\$7,715			\$7,715
		INSTRUCTIONAL MATERIALS	\$7,242			\$7,242
		NURSES	\$5,507			\$5,507
		PSYCHOLOGISTS	\$2,905			\$2,905
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$52,960			\$52,960
		TEACHER - LIBRARY MEDIA	\$27,534			\$27,534
		TEACHER ACADEMIC DIFFERENTIALS	\$1,940			\$1,940
		TEACHERS	\$1,410,452			\$1,410,452
		TEMPORARY PERSONNEL ACCOUNT	\$7,760			\$7,760
	GeneralFundSchoolProgram Total		\$2,025,586			\$2,025,586
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,742		\$2,742
	MandatedCost-CSmith-Schs Total			\$2,742		\$2,742
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$194,838		\$194,838
	ResourceSpecialistProg-Schs Total			\$194,838		\$194,838
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$26		\$26
	Spec.DayClasses-IMA-SpecEduc Total			\$26		\$26
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,038		\$1,038
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$662		\$662
	T3A-LEP-LimitedEngProfrcncy Total			\$1,700		\$1,700

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ContrerasLC-SchSJ	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$4,080			\$4,080
		INSTRUCTIONAL MATERIALS	\$3,041			\$3,041
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$2,684			\$2,684
		TEACHER ASSISTANTS	\$25,654			\$25,654
		TEACHERS	\$93,641			\$93,641
	TargetedStudentPopulation Total		\$129,100			\$129,100
	TSP-PPS	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,175			\$120,175
		ADVISORS	\$98,954			\$98,954
		CAMPUS AIDES	\$21,030			\$21,030
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$50,688			\$50,688
		CLERICAL SUPPORT	\$71,109			\$71,109
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$52,201			\$52,201
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$92,630			\$92,630
		NURSES	\$19,791			\$19,791
		PARENT INVOLVEMENT	\$2,420			\$2,420
		PSYCHIATRIC SOCIAL WORKERS	\$52,201			\$52,201
	TSP-PPS Total		\$582,635			\$582,635
ContrerasLC-SchSJ Total			\$2,737,321	\$490,562		\$3,227,883
CoronaEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$239,112	\$239,112
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$239,112	\$239,112
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$53,782		\$53,782
		CLASSIFIED OVERTIME, X & Z TIME		\$2,000		\$2,000
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$83,520		\$83,520
		CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,000
		CUSTODIAL SUPPLIES		\$200		\$200
		INSTRUCTIONAL MATERIALS		\$20,858		\$20,858
		LIBRARY AIDES		\$22,940		\$22,940
		NURSES		\$79,161		\$79,161
		PARENT INVOLVEMENT		\$11,828		\$11,828
		PSYCHIATRIC SOCIAL WORKERS		\$62,640		\$62,640
		PSYCHOLOGISTS		\$62,640		\$62,640
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,923		\$10,923
		TEACHER ASSISTANTS		\$134,275		\$134,275
		TEACHERS		\$6,000		\$6,000
	CE-NCLBT1Schools Total			\$552,767		\$552,767
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$10,716		\$10,716
	CE-NCLBT1Sch-ParentInvlmt Total			\$10,716		\$10,716
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$68,600		\$68,600
	CommonCoreStateStandard-S Total			\$68,600		\$68,600
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,738			\$143,738
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,714			\$1,714
		CLERICAL SUPPORT	\$179,494			\$179,494

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CoronaEL	GeneralFundSchoolProgram	CUSTODIAL SUPPLIES	\$6,376			\$6,376
		CUSTODIANS	\$159,542			\$159,542
		GENERAL SUPPLIES	\$15,657			\$15,657
		INSTRUCTIONAL MATERIALS	\$13,936			\$13,936
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$112,540			\$112,540
		TEACHERS	\$3,424,048			\$3,424,048
		TEMPORARY PERSONNEL ACCOUNT	\$20,262			\$20,262
	GeneralFundSchoolProgram Total		\$4,140,513			\$4,140,513
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,503		\$6,503
	MandatedCost-CSmith-Schs Total			\$6,503		\$6,503
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$106,071		\$106,071
	ResourceSpecialistProg-Schs Total			\$106,071		\$106,071
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$638		\$638
	Spec.DayClasses-IMA-SpecEduc Total			\$638		\$638
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$486,448		\$486,448
	SpecDayCls-Sal/Transp-Sch Total			\$486,448		\$486,448
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$379,908		\$379,908
	SpecEduc-TempSpEdAssts-Sch Total			\$379,908		\$379,908
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$145,174		\$145,174
	SpEd:IDEABasicLocAsstEnt Total			\$145,174		\$145,174
	T3A-LEP-AccessToCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessToCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,937		\$4,937
	T3A-LEP-LimitedEngProfncncy Total			\$4,937		\$4,937
	TargetedStudentPopulation	ADVISORS	\$101,697			\$101,697
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$10,752			\$10,752
		DIFFERENTIALS/LONGEVITIES	\$1,453			\$1,453
		INSTRUCTIONAL MATERIALS	\$127,519			\$127,519
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$5,479			\$5,479
	TargetedStudentPopulation Total		\$246,900			\$246,900
CoronaEL Total			\$4,431,388	\$1,843,104	\$239,112	\$6,513,604
CoronaELPKFLP	LAUP-LAUniversalPreschool	EARLY CHILDHOOD DEVELOPMENT			\$129,224	\$129,224
		INDIRECT COST			\$6,707	\$6,707
	LAUP-LAUniversalPreschool Total				\$135,931	\$135,931
CoronaELPKFLP Total					\$135,931	\$135,931
CoughlinElemSPS	LAUP-LAUniversalPreschool	EARLY CHILDHOOD DEVELOPMENT			\$258,448	\$258,448
		INDIRECT COST			\$13,414	\$13,414
	LAUP-LAUniversalPreschool Total				\$271,862	\$271,862
CoughlinElemSPS Total					\$271,862	\$271,862
CowanEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	INSTRUCTIONAL MATERIALS		\$77,550		\$77,550
	CE-NCLBT1Schools Total			\$77,550		\$77,550
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,650		\$1,650
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,650		\$1,650

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CowanEL	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$19,110		\$19,110
	CommonCoreStateStandard-S Total			\$19,110		\$19,110
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$133,478			\$133,478
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$274			\$274
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,185			\$4,185
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$1,152			\$1,152
		INSTRUCTIONAL MATERIALS	\$3,884			\$3,884
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$19,860			\$19,860
		TEACHERS	\$564,678			\$564,678
		TEMPORARY PERSONNEL ACCOUNT	\$6,996			\$6,996
	GeneralFundSchoolProgram Total		\$1,030,342			\$1,030,342
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,530		\$1,530
	MandatedCost-CSmith-Schs Total			\$1,530		\$1,530
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$85,440		\$85,440
	ResourceSpecialistProg-Schs Total			\$85,440		\$85,440
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$153		\$153
	Spec.DayClasses-IMA-SpecEduc Total			\$153		\$153
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$93,641		\$93,641
	SpecDayCls-Sal/Transp-Sch Total			\$93,641		\$93,641
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$194,674		\$194,674
	SpecEduc-TempSpEdAssts-Sch Total			\$194,674		\$194,674
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$28		\$28
	T3A-LEP-LimitedEngProfncncy Total			\$28		\$28
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$7,400			\$7,400
		INSTRUCTIONAL MATERIALS	\$8,730			\$8,730
		LIBRARY AIDES	\$11,470			\$11,470
	TargetedStudentPopulation Total		\$27,600			\$27,600
CowanEL Total			\$1,078,972	\$473,776	\$81,590	\$1,634,338
CowanESG/HAIntHu	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$309			\$309
		GENERAL SUPPLIES	\$1,254			\$1,254
		INSTRUCTIONAL MATERIALS	\$4,092			\$4,092
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$23,170			\$23,170
		TEACHERS	\$643,960			\$643,960
	GeneralFundSchoolProgram Total		\$672,785			\$672,785
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$319		\$319
	MandatedCost-CSmith-Schs Total			\$319		\$319
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$65,426			\$65,426
	TIIPG-Magnet-Schs Total		\$65,426			\$65,426
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,754			\$2,754
	TIIPG-Magnet-Schs-Discretionar Total		\$2,754			\$2,754
CowanESG/HAIntHu Total			\$740,965	\$319		\$741,284
CrenshawBETMagnet	GeneralFundSchoolProgram	GENERAL SUPPLIES	\$5,584			\$5,584
		INSTRUCTIONAL MATERIALS	\$5,874			\$5,874
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$33,100			\$33,100

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CrenshawBETMagnet	GeneralFundSchoolProgram	TEACHERS	\$875,142			\$875,142
	GeneralFundSchoolProgram Total		\$919,700			\$919,700
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,507		\$3,507
	MandatedCost-CSmith-Schs Total			\$3,507		\$3,507
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$179		\$179
	Spec.DayClasses-IMA-SpecEduc Total			\$179		\$179
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$5,117			\$5,117
	TIIPG-Magnet-Schs-Discretionar Total		\$5,117			\$5,117
CrenshawBETMagnet Total			\$924,817	\$3,686		\$928,503
CrenshawSTEMMag	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$45,909			\$45,909
	AcceleratedAcademicLiteracy Total		\$45,909			\$45,909
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$310,667	\$310,667
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$310,667	\$310,667
	CampusAides-SpecProgs	CAMPUS AIDES	\$357,265			\$357,265
	CampusAides-SpecProgs Total		\$357,265			\$357,265
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CLERICAL SUPPORT		\$80,540		\$80,540
		COUNSELING AIDES		\$16,084		\$16,084
		COUNSELORS		\$98,954		\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$104,401		\$104,401
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$7,665		\$7,665
		LIBRARY AIDES		\$43,232		\$43,232
		PARENT INVOLVEMENT		\$6,222		\$6,222
		PSYCHIATRIC SOCIAL WORKERS		\$52,201		\$52,201
		TRANSPORTATION		\$2,279		\$2,279
	CE-NCLBT1Schools Total			\$461,774		\$461,774
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$8,952		\$8,952
	CE-NCLBT1Sch-ParentInvlmnt Total			\$8,952		\$8,952
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$255,539			\$255,539
		ATHLETICS	\$30,604			\$30,604
		CLERICAL SUPPORT	\$181,660			\$181,660
		COUNSELORS	\$202,418			\$202,418
		CUSTODIAL SUPPLIES	\$12,097			\$12,097
		CUSTODIANS	\$461,639			\$461,639
		FINANCIAL MANAGERS	\$70,610			\$70,610
		GENERAL SUPPLIES	\$6,841			\$6,841
		INSTRUCTIONAL MATERIALS	\$15,497			\$15,497
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,838			\$74,838
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,030			\$43,030
		TEACHER - LIBRARY MEDIA	\$49,476			\$49,476
		TEACHER ACADEMIC DIFFERENTIALS	\$4,312			\$4,312
		TEACHERS	\$948,141			\$948,141
		TEMPORARY PERSONNEL ACCOUNT	\$8,367			\$8,367
	GeneralFundSchoolProgram Total		\$2,395,299			\$2,395,299
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,188		\$3,188
	MandatedCost-CSmith-Schs Total			\$3,188		\$3,188

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CrenshawSTEMMag	NCLB:T1SchImprovGrtCoh2Y	COACHES INSTRUCTIONAL			\$0	\$0
		COORDINATORS			\$0	\$0
		COUNSELORS			\$0	\$0
		PARENT INVOLVEMENT			\$0	\$0
		TEACHERS			\$0	\$0
	NCLB:T1SchImprovGrtCoh2Y Total				\$0	\$0
	PerkinsInst-FinancialService	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$28,410		\$28,410
	PerkinsInst-FinancialService Total			\$28,410		\$28,410
	PerkinsInst-PatientCareS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$8,058		\$8,058
	PerkinsInst-PatientCareS Total			\$8,058		\$8,058
	PerkinsInst-Production&Mana	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$62,521		\$62,521
	PerkinsInst-Production&Mana Total			\$62,521		\$62,521
	PerkinsPD-FinancialServices	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$2,260		\$2,260
	PerkinsPD-FinancialServices Total			\$2,260		\$2,260
	PerkinsPD-PatientCareS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,002		\$1,002
	PerkinsPD-PatientCareS Total			\$1,002		\$1,002
	PerkinsPD-Production&Manage	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$2,178		\$2,178
	PerkinsPD-Production&Manage Total			\$2,178		\$2,178
	PerkinsSP-Production&Manage	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$12,827		\$12,827
	PerkinsSP-Production&Manage Total			\$12,827		\$12,827
	PerkinsTR-FinancialServices	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$3,450		\$3,450
	PerkinsTR-FinancialServices Total			\$3,450		\$3,450
	PerkinsTR-Production&Manage	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$900		\$900
	PerkinsTR-Production&Manage Total			\$900		\$900
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$251,195			\$251,195
	RegionalOccupProg-Schs Total		\$251,195			\$251,195
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$257,370		\$257,370
	ResourceSpecialistProg-Schs Total			\$257,370		\$257,370
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$153		\$153
	Spec.DayClasses-IMA-SpecEduc Total			\$153		\$153
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$994,152		\$994,152
	SpecDayClss-Sal/Transp-Sch Total			\$994,152		\$994,152
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$961,535		\$961,535
	SpecEduc-TempSpEdAssts-Sch Total			\$961,535		\$961,535
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$222,505		\$222,505
	SpEd:IDEABasicLocAsstEnt Total			\$222,505		\$222,505
	T3A-LEP-LimitedEngProfrcncy	TEACHER ASSISTANTS		\$1,116		\$1,116
	T3A-LEP-LimitedEngProfrcncy Total			\$1,116		\$1,116
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$123,133			\$123,133
		CLERICAL SUPPORT	\$25,405			\$25,405
		INSTRUCTIONAL MATERIALS	\$2			\$2
		TEACHER ASSISTANTS	\$42,760			\$42,760
	TargetedStudentPopulation Total		\$191,300			\$191,300
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,838			\$74,838
	Teachers-JROTC Total		\$74,838			\$74,838
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$110,881			\$110,881
	TIIPG-Magnet-Schs Total		\$110,881			\$110,881
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$6,528			\$6,528
	TIIPG-Magnet-Schs-Discretionar Total		\$6,528			\$6,528

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CrenshawSTEMMag	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$30,181			\$30,181
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$30,181			\$30,181
CrenshawSTEMMag Total			\$3,463,396	\$3,032,351	\$310,667	\$6,806,414
CrenshawVAPAMagnet	GeneralFundSchoolProgram	GENERAL SUPPLIES	\$7,329			\$7,329
		INSTRUCTIONAL MATERIALS	\$7,788			\$7,788
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,030			\$43,030
		TEACHERS	\$1,102,570			\$1,102,570
	GeneralFundSchoolProgram Total		\$1,160,717			\$1,160,717
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,463		\$4,463
	MandatedCost-CSmith-Schs Total			\$4,463		\$4,463
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$204		\$204
	Spec.DayClasses-IMA-SpecEduc Total			\$204		\$204
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$6,681			\$6,681
	TIIPG-Magnet-Schs-Discretionar Total		\$6,681			\$6,681
CrenshawVAPAMagnet Total			\$1,167,398	\$4,667		\$1,172,065
Crenshaw-WshngtnCAS	6-12Counselors-Sal	OPTIONS PROGRAM	\$33,198			\$33,198
	6-12Counselors-Sal Total		\$33,198			\$33,198
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	AEWCCustodialSupplies Total		\$288			\$288
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	AEWC-IMA Total		\$2,875			\$2,875
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$241,706			\$241,706
	AEWC-Sal/Ben/Transp-Schs Total		\$241,706			\$241,706
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$354		\$354
	T3A-LEP-LimitedEngProfncncy Total			\$354		\$354
	TargetedStudentPopulation	OPTIONS PROGRAM	\$8,700			\$8,700
	TargetedStudentPopulation Total		\$8,700			\$8,700
Crenshaw-WshngtnCAS Total			\$286,767	\$354		\$287,121
CrescentHtsBIEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,010,074	\$1,010,074
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,010,074	\$1,010,074
	ChildDevFd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpPERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$9,100	\$9,100
	ChildDev-OtherExp-Ctrs Total				\$9,100	\$9,100
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$128
	MandatedCost-CSmith-Schs Total			\$128		\$128
CrescentHtsBIEEC Total				\$128	\$1,078,277	\$1,078,405
CrescentHtsESL/A/	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$84,318		\$84,318
		INDIRECT COST		\$4,216		\$4,216
	AftSchEdu&Safety(ASES)LAB Total			\$88,534		\$88,534
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$112,032	\$112,032
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$112,032	\$112,032
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$14,696		\$14,696
		CLASSIFIED OVERTIME, X & Z TIME		\$500		\$500
		CUSTODIAL OVERTIME & RELIEF		\$250		\$250

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CrescentHtsESL/A/	CE-NCLBT1Schools	INSTRUCTIONAL MATERIALS		\$40,496		\$40,496
		PARENT INVOLVEMENT		\$3,982		\$3,982
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,562		\$12,562
		TEACHER ASSISTANTS		\$25,654		\$25,654
		TEACHERS		\$105,774		\$105,774
		TRANSPORTATION		\$4,070		\$4,070
	CE-NCLBT1Schools Total			\$207,984		\$207,984
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$4,032		\$4,032
	CE-NCLBT1Sch-ParentInvmnt Total			\$4,032		\$4,032
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$93		\$93
	CommonCoreStateStandard-S Total			\$93		\$93
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,969			\$131,969
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$735			\$735
		CLERICAL SUPPORT	\$121,844			\$121,844
		CUSTODIAL SUPPLIES	\$3,585			\$3,585
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$6,545			\$6,545
		INSTRUCTIONAL MATERIALS	\$6,160			\$6,160
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$52,960			\$52,960
		TEACHERS	\$1,517,700			\$1,517,700
		TEMPORARY PERSONNEL ACCOUNT	\$8,470			\$8,470
	GeneralFundSchoolProgram Total		\$2,018,410			\$2,018,410
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,977		\$1,977
	MandatedCost-CSmith-Schs Total			\$1,977		\$1,977
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,343		\$102,343
	ResourceSpecialistProg-Schs Total			\$102,343		\$102,343
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncny	INSTRUCTIONAL MATERIALS		\$500		\$500
		PARENT INVOLVEMENT		\$493		\$493
	T3A-LEP-LimitedEngProfncny Total			\$993		\$993
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$3,264			\$3,264
		CLERICAL SUPPORT	\$28,037			\$28,037
		CUSTODIAL OVERTIME & RELIEF	\$250			\$250
		INSTRUCTIONAL MATERIALS	\$20,370			\$20,370
		LIBRARY AIDES	\$9,735			\$9,735
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$5,620			\$5,620
		TEACHER ASSISTANTS	\$25,654			\$25,654
		TEACHERS	\$6,820			\$6,820
	TargetedStudentPopulation Total		\$99,750			\$99,750
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$110,181			\$110,181
	TIIPG-Magnet-Schs Total		\$110,181			\$110,181
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$6,545			\$6,545
	TIIPG-Magnet-Schs-Discretionar Total		\$6,545			\$6,545
CrescentHtsESL/A/ Total			\$2,255,916	\$457,071	\$112,032	\$2,825,019
CrestwoodStEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CrestwoodStEL	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$116,803			\$116,803
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$832			\$832
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,988			\$3,988
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$4,330			\$4,330
		INSTRUCTIONAL MATERIALS	\$11,248			\$11,248
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,580			\$59,580
		TEACHERS	\$1,819,285			\$1,819,285
		TEMPORARY PERSONNEL ACCOUNT	\$10,780			\$10,780
	GeneralFundSchoolProgram Total		\$2,339,051			\$2,339,051
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,738		\$5,738
	MandatedCost-CSmith-Schs Total			\$5,738		\$5,738
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,430		\$100,430
	ResourceSpecialistProg-Schs Total			\$100,430		\$100,430
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$676		\$676
	Spec.DayClasses-IMA-SpecEduc Total			\$676		\$676
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$303,738		\$303,738
	SpecDayCls-Sal/Transp-Sch Total			\$303,738		\$303,738
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$142,117		\$142,117
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$212,142		\$212,142
	SpecEd-PreschExpansion-Sch Total			\$354,259		\$354,259
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$191,617		\$191,617
	SpecEduc-TempSpEdAssts-Sch Total			\$191,617		\$191,617
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$123		\$123
	T3A-LEP-LimitedEngProfncny Total			\$123		\$123
	TargetedStudentPopulation	INSTRUCTIONAL MATERIALS	\$20,300			\$20,300
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$10,000			\$10,000
	TargetedStudentPopulation Total		\$30,300			\$30,300
CrestwoodStEL Total			\$2,390,381	\$1,006,081	\$81,590	\$3,478,052
CtrAdvTransitionS	6-12Counselors-Sal	COUNSELORS	\$15,008			\$15,008
	6-12Counselors-Sal Total		\$15,008			\$15,008
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$12,600		\$12,600
	CommonCoreStateStandard-S Total			\$12,600		\$12,600
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$11,284		\$11,284
	MandatedCost-CSmith-Schs Total			\$11,284		\$11,284
	PrinAsstPrin/Dean-SpecEd	SPED-ADMINISTRATORS-SPED CENTERS		\$119,594		\$119,594
	PrinAsstPrin/Dean-SpecEd Total			\$119,594		\$119,594
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$2,257		\$2,257
	Spec.DayClasses-IMA-SpecEduc Total			\$2,257		\$2,257
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,097,399		\$1,097,399

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CtrAdvTransitionS	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		\$130,700		\$130,700
	SpecDayClss-Sal/Transp-Sch Total			\$1,228,099		\$1,228,099
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$880,303		\$880,303
	SpEd:IDEABasicLocAsstEnt Total			\$880,303		\$880,303
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-CLERICAL SUPPORT-SPED CENTERS		\$225,814		\$225,814
	SpeEd-OtherSal/Ben/Trans-Sch Total			\$225,814		\$225,814
	SupporttoSpEdSchool	CUSTODIAL SUPPLIES	\$2,708			\$2,708
		CUSTODIANS	\$156,628			\$156,628
	SupporttoSpEdSchool Total		\$159,336			\$159,336
	TargetedStudentPopulation	INSTRUCTIONAL MATERIALS	\$35,150			\$35,150
	TargetedStudentPopulation Total		\$35,150			\$35,150
	TPA-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$2,818		\$2,818
	TPA-SpecEducSchs Total			\$2,818		\$2,818
	TPA-Supvn-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$1,452		\$1,452
	TPA-Supvn-SpecEducSchs Total			\$1,452		\$1,452
	TPA-TutorialProg-SpecEduc	SPED-TEMPORARY PERSONNEL ACCOUNT		\$315		\$315
	TPA-TutorialProg-SpecEduc Total			\$315		\$315
CtrAdvTransitionS Total			\$209,494	\$2,484,536		\$2,694,030
CurtissMath/SciMag	GeneralFundSchoolProgram	CLASSIFIED OVERTIME, X & Z TIME	\$626			\$626
		GENERAL SUPPLIES	\$5,831			\$5,831
		INSTRUCTIONAL MATERIALS	\$6,376			\$6,376
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,030			\$43,030
		TEACHERS	\$1,212,077			\$1,212,077
	GeneralFundSchoolProgram Total		\$1,267,940			\$1,267,940
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$447		\$447
	MandatedCost-CSmith-Schs Total			\$447		\$447
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$26		\$26
	Spec.DayClasses-IMA-SpecEduc Total			\$26		\$26
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$113,323			\$113,323
	TIIPG-Magnet-Schs Total		\$113,323			\$113,323
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$5,831			\$5,831
	TIIPG-Magnet-Schs-Discretionar Total		\$5,831			\$5,831
CurtissMath/SciMag Total			\$1,387,094	\$473		\$1,387,567
CurtissMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,303			\$15,303
	AcceleratedAcademicLiteracy Total		\$15,303			\$15,303
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$245,399	\$245,399
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$245,399	\$245,399
	CampusAides-SpecProgs	CAMPUS AIDES	\$95,073			\$95,073
	CampusAides-SpecProgs Total		\$95,073			\$95,073
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$5,006		\$5,006
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$1,500		\$1,500
		LIBRARY AIDES		\$43,232		\$43,232
		TEACHERS		\$187,282		\$187,282
	CE-NCLBT1Schools Total			\$287,216		\$287,216
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,568		\$5,568
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,568		\$5,568
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$47,040		\$47,040

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
CurtissMS	CommonCoreStateStandard-S Total			\$47,040		\$47,040
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$147,191			\$147,191
		CLERICAL SUBSTITUTES	\$573			\$573
		CLERICAL SUPPORT	\$118,962			\$118,962
		COUNSELING TIME (REGISTRATION)	\$3,816			\$3,816
		COUNSELORS	\$104,597			\$104,597
		CUSTODIAL SUPPLIES	\$8,988			\$8,988
		CUSTODIANS	\$268,780			\$268,780
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$13,309			\$13,309
		INSTRUCTIONAL MATERIALS	\$5,664			\$5,664
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$33,100			\$33,100
		TEACHER ACADEMIC DIFFERENTIALS	\$1,989			\$1,989
		TEACHERS	\$955,013			\$955,013
		TEMPORARY PERSONNEL ACCOUNT	\$10,608			\$10,608
	GeneralFundSchoolProgram Total		\$1,737,551			\$1,737,551
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,379		\$3,379
	MandatedCost-CSmith-Schs Total			\$3,379		\$3,379
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,344		\$99,344
	ResourceSpecialistProg-Schs Total			\$99,344		\$99,344
	SB1133-QualityEducationIn	INSTRUCTIONAL MATERIALS		\$202,965		\$202,965
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,289		\$5,289
		TEACHERS		\$374,564		\$374,564
	SB1133-QualityEducationIn Total			\$582,818		\$582,818
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$370		\$370
	Spec.DayClasses-IMA-SpecEduc Total			\$370		\$370
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$299,117		\$299,117
	SpecDayCls-Sal/Transp-Sch Total			\$299,117		\$299,117
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$194,674		\$194,674
	SpecEduc-TempSpEdAssts-Sch Total			\$194,674		\$194,674
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$43,117		\$43,117
	SpEd:IDEABasicLocAsstEnt Total			\$43,117		\$43,117
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$436		\$436
	T3A-LEP-LimitedEngProfrcncy Total			\$436		\$436
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$2,005			\$2,005
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$32,482			\$32,482
		PARENT INVOLVEMENT	\$6,906			\$6,906
		TEACHERS	\$8,661			\$8,661
	TargetedStudentPopulation Total		\$100,250			\$100,250
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,712			\$6,712
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$6,712			\$6,712
CurtissMS Total			\$1,954,889	\$1,563,079	\$245,399	\$3,763,367
DacotahStEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,264,482	\$1,264,482
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,264,482	\$1,264,482

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
DacotahStEEC	ChildDevFd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpPERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$11,500	\$11,500
	ChildDev-OtherExp-Ctrs Total				\$11,500	\$11,500
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$574		\$574
	MandatedCost-CSmith-Schs Total			\$574		\$574
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$78,811		\$78,811
	SpecEd-PreschExpansion-Sch Total			\$78,811		\$78,811
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$46,174		\$46,174
	SpecEduc-TempSpEdAssts-Sch Total			\$46,174		\$46,174
DacotahStEEC Total				\$125,709	\$1,335,085	\$1,460,794
DahliaHtsEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$80,177	\$80,177
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$80,177	\$80,177
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$26,600		\$26,600
	CommonCoreStateStandard-S Total			\$26,600		\$26,600
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$133,478			\$133,478
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$664			\$664
		CLERICAL SUPPORT	\$116,724			\$116,724
		CUSTODIAL SUPPLIES	\$3,566			\$3,566
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$6,120			\$6,120
		INSTRUCTIONAL AIDES	\$5,679			\$5,679
		INSTRUCTIONAL MATERIALS	\$10,704			\$10,704
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$29,035			\$29,035
		TEACHER ASSISTANTS	\$6,426			\$6,426
		TEACHERS	\$1,319,438			\$1,319,438
		TEMPORARY PERSONNEL ACCOUNT	\$7,920			\$7,920
	GeneralFundSchoolProgram Total		\$1,810,924			\$1,810,924
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,550		\$2,550
	MandatedCost-CSmith-Schs Total			\$2,550		\$2,550
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$204		\$204
	Spec.DayClasses-IMA-SpecEduc Total			\$204		\$204
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$190,987		\$190,987
	SpecDayCls-Sal/Transp-Sch Total			\$190,987		\$190,987
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$287,022		\$287,022
	SpecEduc-TempSpEdAssts-Sch Total			\$287,022		\$287,022
	T3A-LEP-LimitedEngProfrcncy	TEACHER ASSISTANTS		\$381		\$381
	T3A-LEP-LimitedEngProfrcncy Total			\$381		\$381
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$2,705			\$2,705
		INSTRUCTIONAL AIDES	\$4,839			\$4,839

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
DahliaHtsEL	TargetedStudentPopulation	TEACHER ASSISTANTS	\$14,969			\$14,969
		TEACHERS	\$6,137			\$6,137
	TargetedStudentPopulation Total		\$28,650			\$28,650
DahliaHtsEL Total			\$1,860,604	\$609,441	\$80,177	\$2,550,222
DanaMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,606			\$30,606
	AcceleratedAcademicLiteracy Total		\$30,606			\$30,606
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$370,338	\$370,338
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$370,338	\$370,338
	CampusAides-SpecProgs	CAMPUS AIDES	\$94,630			\$94,630
	CampusAides-SpecProgs Total		\$94,630			\$94,630
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$29,846		\$29,846
		CLASSIFIED OVERTIME, X & Z TIME		\$400		\$400
		COACHES INSTRUCTIONAL		\$100,390		\$100,390
		COORDINATORS		\$98,954		\$98,954
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		CUSTODIAL SUPPLIES		\$100		\$100
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$72,995		\$72,995
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$24,317		\$24,317
		PSYCHOLOGISTS		\$41,760		\$41,760
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,648		\$2,648
		TEACHER ASSISTANTS		\$32,786		\$32,786
		TEACHERS		\$187,282		\$187,282
		TRANSPORTATION		\$4,000		\$4,000
	CE-NCLBT1Schools Total			\$667,901		\$667,901
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$12,948		\$12,948
	CE-NCLBT1Sch-ParentInvlmnt Total			\$12,948		\$12,948
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$15,535		\$15,535
	CommonCoreStateStandard-S Total			\$15,535		\$15,535
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$403,260			\$403,260
		CLERICAL SUBSTITUTES	\$2,597			\$2,597
		CLERICAL SUPPORT	\$238,655			\$238,655
		COUNSELING TIME (REGISTRATION)	\$4,925			\$4,925
		COUNSELORS	\$193,863			\$193,863
		CUSTODIAL SUPPLIES	\$11,554			\$11,554
		CUSTODIANS	\$321,113			\$321,113
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$21,362			\$21,362
		INSTRUCTIONAL MATERIALS	\$26,160			\$26,160
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$152,260			\$152,260
		TEACHER ACADEMIC DIFFERENTIALS	\$5,500			\$5,500
		TEACHERS	\$4,382,322			\$4,382,322
		TEMPORARY PERSONNEL ACCOUNT	\$25,770			\$25,770
	GeneralFundSchoolProgram Total		\$5,854,302			\$5,854,302

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
DanaMS	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$13,898		\$13,898
	MandatedCost-CSmith-Schs Total			\$13,898		\$13,898
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$381,670		\$381,670
	ResourceSpecialistProg-Schs Total			\$381,670		\$381,670
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,237		\$1,237
	Spec.DayClasses-IMA-SpecEduc Total			\$1,237		\$1,237
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$737,470		\$737,470
	SpecDayClss-Sal/Transp-Sch Total			\$737,470		\$737,470
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$765,392		\$765,392
	SpecEduc-TempSpEdAssts-Sch Total			\$765,392		\$765,392
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,496		\$1,496
	T3A-LEP-LimitedEngProfncncy Total			\$1,496		\$1,496
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$26,692			\$26,692
		CLERICAL SUPPORT	\$73,047			\$73,047
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$17,112			\$17,112
		NURSES	\$59,373			\$59,373
		PSYCHOLOGISTS	\$20,880			\$20,880
	TargetedStudentPopulation Total		\$247,300			\$247,300
DanaMS Total			\$6,226,838	\$2,647,047	\$370,338	\$9,244,223
DanielPearlJourn/C	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$150,789	\$150,789
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$150,789	\$150,789
	CampusAides-SpecProgs	CAMPUS AIDES	\$39,772			\$39,772
	CampusAides-SpecProgs Total		\$39,772			\$39,772
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$7,613		\$7,613
		CLASSIFIED OVERTIME, X & Z TIME		\$1,500		\$1,500
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		CUSTODIAL OVERTIME & RELIEF		\$230		\$230
		CUSTODIAL SUPPLIES		\$23		\$23
		INSTRUCTIONAL MATERIALS		\$33,302		\$33,302
		MILEAGE & TUITION REIMBURSEMENT		\$100		\$100
		PARENT INVOLVEMENT		\$9,242		\$9,242
		PSYCHOLOGISTS		\$10,441		\$10,441
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,886		\$3,886
		TEACHER - LIBRARY MEDIA		\$16,559		\$16,559
		TEACHERS		\$65,549		\$65,549
		TRANSPORTATION		\$900		\$900
	CE-NCLBT1Schools Total			\$170,225		\$170,225
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,300		\$3,300
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,300		\$3,300
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$29,610		\$29,610
	CommonCoreStateStandard-S Total			\$29,610		\$29,610
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,119			\$138,119
		CLERICAL SUBSTITUTES	\$803			\$803
		CLERICAL SUPPORT	\$105,820			\$105,820

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
DanielPearlJourn/C	GeneralFundSchoolProgram	COUNSELING TIME (REGISTRATION)	\$1,225			\$1,225
		COUNSELORS	\$112,630			\$112,630
		CUSTODIAL SUPPLIES	\$4,260			\$4,260
		CUSTODIANS	\$127,062			\$127,062
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$8,274			\$8,274
		INSTRUCTIONAL MATERIALS	\$9,023			\$9,023
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$46,340			\$46,340
		TEACHER - LIBRARY MEDIA	\$49,671			\$49,671
		TEACHER ACADEMIC DIFFERENTIALS	\$1,692			\$1,692
		TEACHERS	\$1,339,765			\$1,339,765
		TEMPORARY PERSONNEL ACCOUNT	\$6,768			\$6,768
	GeneralFundSchoolProgram Total		\$2,018,501			\$2,018,501
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,423		\$2,423
	MandatedCost-CSmith-Schs Total			\$2,423		\$2,423
	PerkinsInst-DesignVisual&M	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$32,601		\$32,601
	PerkinsInst-DesignVisual&M Total			\$32,601		\$32,601
	PerkinsInst-Production&Mana	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$59,682		\$59,682
	PerkinsInst-Production&Mana Total			\$59,682		\$59,682
	PerkinsPD-DesignVisual&Med	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$6,490		\$6,490
	PerkinsPD-DesignVisual&Med Total			\$6,490		\$6,490
	PerkinsPD-Production&Manage	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$5,485		\$5,485
	PerkinsPD-Production&Manage Total			\$5,485		\$5,485
	PerkinsTR-DesignVisual&Med	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$690		\$690
	PerkinsTR-DesignVisual&Med Total			\$690		\$690
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$86,028			\$86,028
	RegionalOccupProg-Schs Total		\$86,028			\$86,028
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$180,214		\$180,214
	ResourceSpecialistProg-Schs Total			\$180,214		\$180,214
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$99,000		\$99,000
	SpecEduc-TempSpEdAssts-Sch Total			\$99,000		\$99,000
	T3A-LEP-LimitedEngProfncncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$259		\$259
	T3A-LEP-LimitedEngProfncncy Total			\$259		\$259
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$2,500			\$2,500
		INSTRUCTIONAL MATERIALS	\$25,518			\$25,518
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,437			\$1,437
		TEACHERS	\$28,095			\$28,095
	TargetedStudentPopulation Total		\$57,550			\$57,550
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$103,462			\$103,462
	TIIPG-Magnet-Schs Total		\$103,462			\$103,462
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$7,191			\$7,191
	TIIPG-Magnet-Schs-Discretionar Total		\$7,191			\$7,191
DanielPearlJourn/C Total			\$2,312,504	\$589,979	\$150,789	\$3,053,272
DanubeEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
DanubeEL	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$35,478		\$35,478
		INSTRUCTIONAL AIDES		\$30,228		\$30,228
		INSTRUCTIONAL MATERIALS		\$11,000		\$11,000
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$19,790		\$19,790
		PARENT INVOLVEMENT		\$10,000		\$10,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,612		\$6,612
		TEACHER ASSISTANTS		\$51,323		\$51,323
		TEACHERS		\$15,584		\$15,584
		TRANSPORTATION		\$3,500		\$3,500
	CE-NCLBT1Schools Total			\$194,985		\$194,985
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,780		\$3,780
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,780		\$3,780
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$27,440		\$27,440
	CommonCoreStateStandard-S Total			\$27,440		\$27,440
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$848			\$848
		CLERICAL SUPPORT	\$119,240			\$119,240
		CUSTODIAL SUPPLIES	\$3,897			\$3,897
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$7,888			\$7,888
		INSTRUCTIONAL MATERIALS	\$6,992			\$6,992
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,580			\$59,580
		TEACHERS	\$1,737,346			\$1,737,346
		TEMPORARY PERSONNEL ACCOUNT	\$10,208			\$10,208
	GeneralFundSchoolProgram Total		\$2,272,611			\$2,272,611
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,953		\$3,953
	MandatedCost-CSmith-Schs Total			\$3,953		\$3,953
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$106,071		\$106,071
	ResourceSpecialistProg-Schs Total			\$106,071		\$106,071
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$383		\$383
	Spec.DayClasses-IMA-SpecEduc Total			\$383		\$383
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$282,631		\$282,631
	SpecDayClss-Sal/Transp-Sch Total			\$282,631		\$282,631
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$293,674		\$293,674
	SpecEduc-TempSpEdAssts-Sch Total			\$293,674		\$293,674
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$198,000		\$198,000
	SpEd:IDEABasicLocAsstEnt Total			\$198,000		\$198,000
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,156		\$1,156
	T3A-LEP-LimitedEngProfncncy Total			\$1,156		\$1,156
	TargetedStudentPopulation	INSTRUCTIONAL MATERIALS	\$76,900			\$76,900
	TargetedStudentPopulation Total		\$76,900			\$76,900
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$91,709			\$91,709
	TIIPG-Tchrs-SRLDP Total		\$91,709			\$91,709

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
DanubeEL Total			\$2,463,693	\$1,112,073	\$81,590	\$3,657,356
DarbyAvenueCharter	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$998			\$998
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,102			\$4,102
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$9,061			\$9,061
		INSTRUCTIONAL MATERIALS	\$16,208			\$16,208
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$58,200			\$58,200
		TEACHER ASSISTANTS	\$0			\$0
		TEACHERS	\$1,940,454			\$1,940,454
		TEMPORARY PERSONNEL ACCOUNT	\$11,726			\$11,726
	GeneralFundSchoolProgram Total		\$2,510,754			\$2,510,754
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,017		\$4,017
	MandatedCost-CSmith-Schs Total			\$4,017		\$4,017
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	SDEP-Donations	DONATIONS	\$0			\$0
	SDEP-Donations Total		\$0			\$0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$294		\$294
	Spec.DayClasses-IMA-SpecEduc Total			\$294		\$294
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$249,276		\$249,276
	SpecDayClss-Sal/Transp-Sch Total			\$249,276		\$249,276
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$546,819		\$546,819
	SpecEduc-TempSpEdAssts-Sch Total			\$546,819		\$546,819
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$148,500		\$148,500
	SpEd:IDEABasicLocAsstEnt Total			\$148,500		\$148,500
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, TEACHERS		\$21		\$21
				\$401		\$401
	T3A-LEP-LimitedEngProfncny Total			\$422		\$422
	TargetedStudentPopulation	INSTRUCTIONAL AIDES	\$7,557			\$7,557
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$3,310			\$3,310
		TEACHER ASSISTANTS	\$3,180			\$3,180
		TEACHERS	\$13,103			\$13,103
	TargetedStudentPopulation Total		\$27,150			\$27,150
DarbyAvenueCharter Total			\$2,558,934	\$1,051,025	\$120,347	\$3,730,306
DavidRobertiEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,018,641	\$1,018,641
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,018,641	\$1,018,641
	ChildDevFd-HsekpERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$9,100	\$9,100

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
DavidRobertiEEC	ChildDev-OtherExp-Ctrs Total				\$9,100	\$9,100
DavidRobertiEEC Total					\$1,086,844	\$1,086,844
DaytonHtsEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,448,547	\$1,448,547
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,448,547	\$1,448,547
	ChildDevFd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpPERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$13,900	\$13,900
	ChildDev-OtherExp-Ctrs Total				\$13,900	\$13,900
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$829		\$829
	MandatedCost-CSmith-Schs Total			\$829		\$829
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$93,641		\$93,641
	SpecEd-PreschExpansion-Sch Total			\$143,141		\$143,141
DaytonHtsEEC Total				\$144,120	\$1,521,550	\$1,665,670
DaytonHtsEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$289,285	\$289,285
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$289,285	\$289,285
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,781		\$58,781
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,137		\$1,137
		COORDINATORS		\$98,954		\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL AIDES		\$10,515		\$10,515
		INSTRUCTIONAL MATERIALS		\$4,000		\$4,000
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$19,791		\$19,791
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$184		\$184
		TEACHER ASSISTANTS		\$56,421		\$56,421
	CE-NCLBT1Schools Total			\$295,882		\$295,882
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,736		\$5,736
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,736		\$5,736
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$985			\$985
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,345			\$4,345
		CUSTODIANS	\$121,689			\$121,689
		GENERAL SUPPLIES	\$9,826			\$9,826
		INSTRUCTIONAL MATERIALS	\$8,320			\$8,320
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,510			\$69,510
		TEACHERS	\$1,975,531			\$1,975,531
		TEMPORARY PERSONNEL ACCOUNT	\$12,716			\$12,716

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total	
DaytonHtsEL	GeneralFundSchoolProgram Total		\$2,527,137			\$2,527,137	
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,503		\$6,503	
	MandatedCost-CSmith-Schs Total			\$6,503		\$6,503	
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,166		\$92,166	
	ResourceSpecialistProg-Schs Total			\$92,166		\$92,166	
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$957		\$957	
	Spec.DayClasses-IMA-SpecEduc Total			\$957		\$957	
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$535,673		\$535,673	
	SpecDayCls-Sal/Transp-Sch Total			\$535,673		\$535,673	
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$46,174		\$46,174	
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,344		\$99,344	
	SpecEd-PreschExpansion-Sch Total			\$145,518		\$145,518	
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$348,569		\$348,569	
	SpecEduc-TempSpEdAssts-Sch Total			\$348,569		\$348,569	
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$138,791		\$138,791	
	SpEd:IDEABasicLocAsstEnt Total			\$138,791		\$138,791	
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,680		\$2,680	
		TEACHER ASSISTANTS		\$1,047		\$1,047	
	T3A-LEP-LimitedEngProfncny Total			\$3,727		\$3,727	
	TargetedStudentPopulation	ADVISORS	\$60,866			\$60,866	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$16,985			\$16,985	
		CLERICAL SUPPORT	\$1,000			\$1,000	
		CUSTODIAL OVERTIME & RELIEF	\$2,400			\$2,400	
		DIFFERENTIALS/LONGEVITIES	\$736			\$736	
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567	
		INSTRUCTIONAL MATERIALS	\$17,508			\$17,508	
		PARENT INVOLVEMENT	\$6,480			\$6,480	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$7,282			\$7,282	
		TEACHER ASSISTANTS	\$50,010			\$50,010	
		TEACHERS	\$500			\$500	
	TargetedStudentPopulation Total		\$155,200			\$155,200	
DaytonHtsEL Total			\$2,703,367	\$1,573,522	\$289,285	\$4,566,174	
DBM/ElecInfoMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$775			\$775	
		GENERAL SUPPLIES	\$6,460			\$6,460	
		INSTRUCTIONAL MATERIALS	\$8,360			\$8,360	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$46,340			\$46,340	
		TEACHERS	\$1,320,047			\$1,320,047	
		GeneralFundSchoolProgram Total		\$1,381,982			\$1,381,982
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$829		\$829	
	MandatedCost-CSmith-Schs Total			\$829		\$829	
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$6,460			\$6,460	
	TIIPG-Magnet-Schs-Discretionar Total		\$6,460			\$6,460	
DBM/ElecInfoMag Total			\$1,388,442	\$829		\$1,389,271	
DeafElem-Various	DesignatedInstrlSrvs-Schs	SPED-DEAF AND HARD OF HEARING		\$6,863,807		\$6,863,807	
		DesignatedInstrlSrvs-Schs Total		\$6,863,807		\$6,863,807	
		DesignatedInstrlSrvs-IMA-SE	SPED-IMA-EQUIP-MATERIAL		\$20,000		\$20,000
		DesignatedInstrlSrvs-IMA-SE Total			\$20,000		\$20,000
		EarlyIntvnFunds-PartC	SPED-INFANT PROGRAM SERVICES		\$94,288		\$94,288
	EarlyIntvnFunds-PartC Total			\$94,288		\$94,288	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
DeafElem-Various	LowIncidence-IMA-SDC	SPED-IMA-EQUIP-MATERIAL		\$510,246		\$510,246
	LowIncidence-IMA-SDC Total			\$510,246		\$510,246
	PreschoolExpansionGrant	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$206,730		\$206,730
	PreschoolExpansionGrant Total			\$206,730		\$206,730
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$159,088		\$159,088
	SpecEduc-TempSpEdAssts-Sch Total			\$159,088		\$159,088
DeafElem-Various Total				\$7,854,159		\$7,854,159
DearbornEl	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	ChrtrSchAllocnLieuOfEIA	INSTRUCTIONAL MATERIALS	\$10,845			\$10,845
		PARENT INVOLVEMENT	\$12,442			\$12,442
		TEACHER ASSISTANTS	\$32,070			\$32,070
		TEACHERS	\$17,583			\$17,583
	ChrtrSchAllocnLieuOfEIA Total		\$72,940			\$72,940
	ChrtrSchCategoricalBlkGrnt	ARTS PROGRAM	\$9,549			\$9,549
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$3,000			\$3,000
		INSTRUCTIONAL AIDES	\$10,515			\$10,515
		INSTRUCTIONAL MATERIALS	\$97,807			\$97,807
		LIBRARY AIDES	\$11,470			\$11,470
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$2,000			\$2,000
		TEACHER ASSISTANTS	\$27,796			\$27,796
		TEACHERS	\$35,165			\$35,165
	ChrtrSchCategoricalBlkGrnt Total		\$197,302			\$197,302
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$16,526		\$16,526
	CommonCoreStateStandard-S Total			\$16,526		\$16,526
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$984			\$984
		CLERICAL SUPPORT	\$121,844			\$121,844
		CUSTODIAL SUPPLIES	\$4,159			\$4,159
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$9,146			\$9,146
		INSTRUCTIONAL MATERIALS	\$8,192			\$8,192
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$66,200			\$66,200
		TEACHERS	\$1,905,584			\$1,905,584
		TEMPORARY PERSONNEL ACCOUNT	\$11,836			\$11,836
	GeneralFundSchoolProgram Total		\$2,454,557			\$2,454,557
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,379		\$3,379
	MandatedCost-CSmith-Schs Total			\$3,379		\$3,379
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$14,317			\$14,317
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$14,317			\$14,317
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,343		\$102,343
	ResourceSpecialistProg-Schs Total			\$102,343		\$102,343
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$332		\$332
	Spec.DayClasses-IMA-SpecEduc Total			\$332		\$332

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
DearbornEI	SpecDayClss-Sal/Transp-Sch	SPEd-TEACHER-SPECIAL DAY PROGRAM		\$296,206		\$296,206
	SpecDayClss-Sal/Transp-Sch Total			\$296,206		\$296,206
	SpecEduc-TempSpEdAssts-Sch	SPEd-ASSISTANTS		\$340,117		\$340,117
	SpecEduc-TempSpEdAssts-Sch Total			\$340,117		\$340,117
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,034		\$1,034
	T3A-LEP-LimitedEngProfrcncy Total			\$1,034		\$1,034
DearbornEI Total			\$2,760,146	\$759,937	\$81,590	\$3,601,673
DelAmoEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$79,558	\$79,558
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$79,558	\$79,558
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,080		\$16,080
		INSTRUCTIONAL AIDES		\$30,228		\$30,228
		INSTRUCTIONAL MATERIALS		\$6,047		\$6,047
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$14,895		\$14,895
		TEACHERS		\$18,090		\$18,090
	CE-NCLBT1Schools Total			\$106,220		\$106,220
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,260		\$2,260
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,260		\$2,260
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$27,720		\$27,720
	CommonCoreStateStandard-S Total			\$27,720		\$27,720
	ELTransition-Apolo-Sch	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	\$10,515			\$10,515
	ELTransition-Apolo-Sch Total		\$10,515			\$10,515
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$704			\$704
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,627			\$3,627
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$6,460			\$6,460
		INSTRUCTIONAL MATERIALS	\$5,840			\$5,840
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$49,650			\$49,650
		TEACHERS	\$1,467,456			\$1,467,456
		TEMPORARY PERSONNEL ACCOUNT	\$8,360			\$8,360
	GeneralFundSchoolProgram Total		\$1,971,548			\$1,971,548
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPEd-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,252		\$3,252
	MandatedCost-CSmith-Schs Total			\$3,252		\$3,252
	ResourceSpecialistProg-Schs	SPEd-TEACHER-RESOURCE SPECIALIST PROGRAM		\$81,163		\$81,163
	ResourceSpecialistProg-Schs Total			\$81,163		\$81,163
	Spec.DayClasses-IMA-SpecEduc	SPEd-IMA ALLOCATION TO SCHOOLS		\$204		\$204
	Spec.DayClasses-IMA-SpecEduc Total			\$204		\$204
	SpecDayClss-Sal/Transp-Sch	SPEd-TEACHER-SPECIAL DAY PROGRAM		\$176,878		\$176,878
		SPEd-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		\$8,246		\$8,246
	SpecDayClss-Sal/Transp-Sch Total			\$185,124		\$185,124

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
DelAmoEL	SpecEduc-TempSpEdAssts-Sch	SPEd-ASSISTANTS		\$145,174		\$145,174
	SpecEduc-TempSpEdAssts-Sch Total			\$145,174		\$145,174
	SpEd:IDEABasicLocAsstEnt	SPEd-ASSISTANTS		\$86,234		\$86,234
	SpEd:IDEABasicLocAsstEnt Total			\$86,234		\$86,234
	T3A-LEP-LimitedEngProfrcncy	TEACHERS		\$1,238		\$1,238
	T3A-LEP-LimitedEngProfrcncy Total			\$1,238		\$1,238
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$7,717			\$7,717
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$8,357			\$8,357
		PSYCHOLOGISTS	\$20,080			\$20,080
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$4,634			\$4,634
		TEACHERS	\$5,226			\$5,226
	TargetedStudentPopulation Total		\$47,450			\$47,450
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$114,145			\$114,145
	TIIPG-Tchrs-SRLDP Total		\$114,145			\$114,145
DelAmoEL Total			\$2,175,971	\$638,589	\$79,558	\$2,894,118
DelevanDriveEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$7,354		\$7,354
		INSTRUCTIONAL AIDES		\$15,114		\$15,114
		INSTRUCTIONAL MATERIALS		\$12,674		\$12,674
		PARENT INVOLVEMENT		\$674		\$674
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,273		\$7,273
		TEACHER ASSISTANTS		\$79,124		\$79,124
		TEACHERS		\$21,607		\$21,607
	CE-NCLBT1Schools Total			\$143,820		\$143,820
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,060		\$3,060
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,060		\$3,060
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$35,560		\$35,560
	CommonCoreStateStandard-S Total			\$35,560		\$35,560
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$137,098			\$137,098
		ARTS PROGRAM	\$28,647			\$28,647
		CLERICAL SUBSTITUTES	\$908			\$908
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,052			\$4,052
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$8,228			\$8,228
		INSTRUCTIONAL MATERIALS	\$7,504			\$7,504
		NURSES	\$19,790			\$19,790
		PARENT INVOLVEMENT	\$312			\$312
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$53,029			\$53,029
		TEACHERS	\$1,890,889			\$1,890,889
		TEMPORARY PERSONNEL ACCOUNT	\$10,648			\$10,648
	GeneralFundSchoolProgram Total		\$2,418,052			\$2,418,052

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
DelevanDriveEL	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,060		\$3,060
	MandatedCost-CSmith-Schs Total			\$3,060		\$3,060
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$81,285		\$81,285
	ResourceSpecialistProg-Schs Total			\$81,285		\$81,285
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$255		\$255
	Spec.DayClasses-IMA-SpecEduc Total			\$255		\$255
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$155,319		\$155,319
	SpecDayClss-Sal/Transp-Sch Total			\$155,319		\$155,319
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$252,895		\$252,895
	SpecEduc-TempSpEdAssts-Sch Total			\$252,895		\$252,895
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$104,395		\$104,395
	SpEd:IDEABasicLocAsstEnt Total			\$104,395		\$104,395
	Superintendent-SchDiscretionaria	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0
	Superintendent-SchDiscretionaria Total		\$0			\$0
	T3A-LEP-LimitedEngProfncncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$708		\$708
	T3A-LEP-LimitedEngProfncncy Total			\$708		\$708
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		INSTRUCTIONAL MATERIALS	\$1,037			\$1,037
	TargetedStudentPopulation Total		\$59,800			\$59,800
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$112,426			\$112,426
	TIIPG-Tchrs-SRLDP Total		\$112,426			\$112,426
DelevanDriveEL Total			\$2,612,308	\$780,357	\$81,590	\$3,474,255
DenkerEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$28,000		\$28,000
		INSTRUCTIONAL MATERIALS		\$10,441		\$10,441
		LIBRARY AIDES		\$11,170		\$11,170
		PARENT INVOLVEMENT		\$11,470		\$11,470
		PSYCHOLOGISTS		\$5,742		\$5,742
		PSYCHOLOGISTS		\$10,441		\$10,441
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$14,000		\$14,000
		TEACHER ASSISTANTS		\$44,897		\$44,897
		TEACHERS		\$204,908		\$204,908
	CE-NCLBT1Schools Total			\$341,069		\$341,069
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$6,612		\$6,612
	CE-NCLBT1Sch-ParentInvlmt Total			\$6,612		\$6,612
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$54,880		\$54,880
	CommonCoreStateStandard-S Total			\$54,880		\$54,880
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	ELTransition-Apolo-Sch	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	\$12,827			\$12,827
	ELTransition-Apolo-Sch Total		\$12,827			\$12,827
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,475			\$141,475
		ARTS PROGRAM	\$38,196			\$38,196

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
DenkerEL	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$1,444			\$1,444
		CLERICAL SUPPORT	\$174,069			\$174,069
		CUSTODIAL SUPPLIES	\$5,101			\$5,101
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$13,124			\$13,124
		INSTRUCTIONAL MATERIALS	\$12,064			\$12,064
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$99,300			\$99,300
		TEACHERS	\$2,978,866			\$2,978,866
		TEMPORARY PERSONNEL ACCOUNT	\$16,984			\$16,984
	GeneralFundSchoolProgram Total		\$3,651,423			\$3,651,423
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,590		\$4,590
	MandatedCost-CSmith-Schs Total			\$4,590		\$4,590
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$117,012		\$117,012
	ResourceSpecialistProg-Schs Total			\$117,012		\$117,012
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$434		\$434
	Spec.DayClasses-IMA-SpecEduc Total			\$434		\$434
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$167,164		\$167,164
		SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		\$8,246		\$8,246
	SpecDayCls-Sal/Transp-Sch Total			\$175,410		\$175,410
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$43,117		\$43,117
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$69,879		\$69,879
	SpecEd-PreschExpansion-Sch Total			\$112,996		\$112,996
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$249,497		\$249,497
	SpecEduc-TempSpEdAssts-Sch Total			\$249,497		\$249,497
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$43,117		\$43,117
	SpEd:IDEABasicLocAsstEnt Total			\$43,117		\$43,117
	Superintendent-SchDiscretionaria	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0
	Superintendent-SchDiscretionaria Total		\$0			\$0
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$3,836		\$3,836
	T3A-LEP-LimitedEngProfncncy Total			\$3,836		\$3,836
	TargetedStudentPopulation	ADVISORS	\$98,954			\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$8,649			\$8,649
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$22,557			\$22,557
		TEACHER ASSISTANTS	\$25,654			\$25,654
	TargetedStudentPopulation Total		\$157,250			\$157,250
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$117,674			\$117,674
	TIIPG-Tchrs-SRLDP Total		\$117,674			\$117,674
DenkerEL Total			\$3,999,384	\$1,109,453	\$120,347	\$5,229,184
DistanceLPV-LATch	DistanceLrng(Vid)Adult-Sch	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$86,790	\$86,790
	DistanceLrng(Vid)Adult-Sch Total				\$86,790	\$86,790
DistanceLPV-LATch Total					\$86,790	\$86,790
DixieCanyonComCht	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
DixieCanyonComCht	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	ChrtrSchAllocnLieuOfEIA	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$4,042			\$4,042
		COACHES INSTRUCTIONAL	\$38,200			\$38,200
		DIFFERENTIALS/LONGEVITIES	\$690			\$690
		INSTRUCTIONAL MATERIALS	\$2,706			\$2,706
		TEACHER ASSISTANTS	\$6,416			\$6,416
	ChrtrSchAllocnLieuOfEIA Total		\$52,054			\$52,054
	ChrtrSchCategoricalBlkGrnt	COACHES INSTRUCTIONAL	\$57,298			\$57,298
		DIFFERENTIALS/LONGEVITIES	\$1,035			\$1,035
		INSTRUCTIONAL MATERIALS	\$59,465			\$59,465
		LIBRARY AIDES	\$11,470			\$11,470
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		TEACHERS	\$98,954			\$98,954
		TEMPORARY PERSONNEL ACCOUNT	\$6,000			\$6,000
	ChrtrSchCategoricalBlkGrnt Total		\$252,950			\$252,950
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,119			\$138,119
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,348			\$1,348
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,835			\$4,835
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$12,070			\$12,070
		INSTRUCTIONAL MATERIALS	\$11,296			\$11,296
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$92,680			\$92,680
		TEACHERS	\$2,503,218			\$2,503,218
		TEMPORARY PERSONNEL ACCOUNT	\$15,620			\$15,620
	GeneralFundSchoolProgram Total		\$3,110,119			\$3,110,119
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,698		\$3,698
	MandatedCost-CSmith-Schs Total			\$3,698		\$3,698
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$13,465			\$13,465
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$13,465			\$13,465
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$142,535		\$142,535
	ResourceSpecialistProg-Schs Total			\$142,535		\$142,535
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$166		\$166
	Spec.DayClasses-IMA-SpecEduc Total			\$166		\$166
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$93,641		\$93,641
	SpecDayCls-Sal/Transp-Sch Total			\$93,641		\$93,641
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$90,834		\$90,834
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$183,701		\$183,701
	SpecEd-PreschExpansion-Sch Total			\$274,535		\$274,535
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$287,291		\$287,291
	SpecEduc-TempSpEdAssts-Sch Total			\$287,291		\$287,291
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$15,032		\$15,032

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
DixieCanyonComCht	SpEd:IDEABasicLocAsstEnt Total			\$15,032		\$15,032
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$871		\$871
	T3A-LEP-LimitedEngProfrcncy Total			\$871		\$871
DixieCanyonComCht Total			\$3,487,798	\$817,769	\$81,590	\$4,387,157
DJBakewellSrPC	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$53,454		\$53,454
		INDIRECT COST		\$2,673		\$2,673
	AftSchEdu&Safety(ASES)LAB Total			\$56,127		\$56,127
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,077		\$1,077
	AftSchEdu&SafetyLAB-ADM Total			\$1,077		\$1,077
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$1,436		\$1,436
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$11,746		\$11,746
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000
		CUSTODIAL OVERTIME & RELIEF		\$500		\$500
		CUSTODIAL SUPPLIES		\$50		\$50
		INSTRUCTIONAL MATERIALS		\$8,910		\$8,910
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$22,856		\$22,856
		TEACHER ASSISTANTS		\$52,058		\$52,058
		TRANSPORTATION		\$2,960		\$2,960
	CE-NCLBT1Schools Total			\$101,516		\$101,516
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,968		\$1,968
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,968		\$1,968
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,969			\$131,969
		CLERICAL SUBSTITUTES	\$400			\$400
		CLERICAL SUPPORT	\$105,820			\$105,820
		CUSTODIAL SUPPLIES	\$2,890			\$2,890
		CUSTODIANS	\$121,689			\$121,689
		GENERAL SUPPLIES	\$3,570			\$3,570
		INSTRUCTIONAL MATERIALS	\$3,360			\$3,360
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$29,790			\$29,790
		TEACHERS	\$906,935			\$906,935
		TEMPORARY PERSONNEL ACCOUNT	\$4,620			\$4,620
	GeneralFundSchoolProgram Total		\$1,336,053			\$1,336,053
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702		\$702
	MandatedCost-CSmith-Schs Total			\$702		\$702
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,673		\$1,673
	T3A-LEP-LimitedEngProfrcncy Total			\$1,673		\$1,673
	TargetedStudentPopulation	CLERICAL SUPPORT	\$1,500			\$1,500
		CUSTODIAL OVERTIME & RELIEF	\$500			\$500
		INSTRUCTIONAL MATERIALS	\$28,739			\$28,739
		PARENT INVOLVEMENT	\$11,400			\$11,400
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$6,934			\$6,934

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
DJBakewellSrPC	TargetedStudentPopulation	TEACHER ASSISTANTS	\$13,577			\$13,577
	TargetedStudentPopulation Total		\$62,650			\$62,650
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$114,774			\$114,774
	TIIPG-Tchrs-SRLDP Total		\$114,774			\$114,774
DJBakewellSrPC Total			\$1,535,507	\$163,076	\$81,590	\$1,780,173
DodsonG/HAMag	GeneralFundSchoolProgram	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$420			\$420
		CLERICAL SUBSTITUTES	\$1,371			\$1,371
		GENERAL SUPPLIES	\$10,010			\$10,010
		INSTRUCTIONAL MATERIALS	\$12,113			\$12,113
		PARENT INVOLVEMENT	\$1,173			\$1,173
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$79,440			\$79,440
		TEACHERS	\$2,284,064			\$2,284,064
	GeneralFundSchoolProgram Total		\$2,388,591			\$2,388,591
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$510		\$510
	MandatedCost-CSmith-Schs Total			\$510		\$510
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$95,674		\$95,674
	SpecEduc-TempSpEdAssts-Sch Total			\$95,674		\$95,674
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$103,462			\$103,462
	TIIPG-Magnet-Schs Total		\$103,462			\$103,462
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$12,002			\$12,002
	TIIPG-Magnet-Schs-Discretionar Total		\$12,002			\$12,002
DodsonG/HAMag Total			\$2,504,055	\$96,197		\$2,600,252
DodsonMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$418,115	\$418,115
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$418,115	\$418,115
	CampusAides-SpecProgs	CAMPUS AIDES	\$105,588			\$105,588
	CampusAides-SpecProgs Total		\$105,588			\$105,588
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,045		\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$34,511		\$34,511
		CLASSIFIED OVERTIME, X & Z TIME		\$500		\$500
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,760		\$41,760
		CUSTODIAL OVERTIME & RELIEF		\$250		\$250
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$20,686		\$20,686
		LIBRARY AIDES		\$43,232		\$43,232
		NURSES		\$69,266		\$69,266
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,645		\$11,645
		TEACHERS		\$213,216		\$213,216
	CE-NCLBT1Schools Total			\$485,980		\$485,980
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$10,340		\$10,340
	CE-NCLBT1Sch-ParentInvlmnt Total			\$10,340		\$10,340
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$131,740		\$131,740
	CommonCoreStateStandard-S Total			\$131,740		\$131,740
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$528,401			\$528,401
		CLERICAL SUBSTITUTES	\$2,031			\$2,031

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
DodsonMS	GeneralFundSchoolProgram	CLERICAL SUPPORT	\$295,650			\$295,650
		COUNSELING TIME (REGISTRATION)	\$5,177			\$5,177
		COUNSELORS	\$293,769			\$293,769
		CUSTODIAL SUPPLIES	\$12,987			\$12,987
		CUSTODIANS	\$316,730			\$316,730
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$18,516			\$18,516
		INSTRUCTIONAL MATERIALS	\$18,976			\$18,976
		NURSES	\$29,686			\$29,686
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$119,160			\$119,160
		TEACHER ACADEMIC DIFFERENTIALS	\$5,562			\$5,562
		TEACHERS	\$3,426,996			\$3,426,996
		TEMPORARY PERSONNEL ACCOUNT	\$29,498			\$29,498
	GeneralFundSchoolProgram Total		\$5,148,310			\$5,148,310
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$9,945		\$9,945
	MandatedCost-CSmith-Schs Total			\$9,945		\$9,945
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$294,123		\$294,123
	ResourceSpecialistProg-Schs Total			\$294,123		\$294,123
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$944		\$944
	Spec.DayClasses-IMA-SpecEduc Total			\$944		\$944
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$463,688		\$463,688
	SpecDayClss-Sal/Transp-Sch Total			\$463,688		\$463,688
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$380,967		\$380,967
	SpecEduc-TempSpEdAssts-Sch Total			\$380,967		\$380,967
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$980		\$980
	T3A-LEP-LimitedEngProfncny Total			\$980		\$980
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$65,643			\$65,643
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$38,561			\$38,561
		TEACHERS	\$7,000			\$7,000
	TargetedStudentPopulation Total		\$161,400			\$161,400
DodsonMS Total			\$5,415,298	\$1,828,207	\$418,115	\$7,661,620
DoloresEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$112,032	\$112,032
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$112,032	\$112,032
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$59,481		\$59,481
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,025		\$6,025
		COORDINATORS		\$98,954		\$98,954
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL AIDES		\$9,446		\$9,446
		INSTRUCTIONAL MATERIALS		\$8,005		\$8,005
		PARENT INVOLVEMENT		\$2,793		\$2,793
		PSYCHIATRIC SOCIAL WORKERS		\$41,760		\$41,760

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
DoloresEL	CE-NCLBT1Schools	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,847		\$5,847
		TEACHER ASSISTANTS		\$44,902		\$44,902
	CE-NCLBT1Schools Total			\$268,646		\$268,646
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$5,208		\$5,208
	CE-NCLBT1Sch-ParentInvlmt Total			\$5,208		\$5,208
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	ELTransition-Apolo-Sch	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	\$12,832			\$12,832
	ELTransition-Apolo-Sch Total		\$12,832			\$12,832
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$139,630			\$139,630
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,089			\$1,089
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,432			\$4,432
		CUSTODIANS	\$117,243			\$117,243
		GENERAL SUPPLIES	\$7,139			\$7,139
		INSTRUCTIONAL MATERIALS	\$11,572			\$11,572
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$76,130			\$76,130
		TEACHERS	\$2,268,624			\$2,268,624
		TEMPORARY PERSONNEL ACCOUNT	\$12,474			\$12,474
	GeneralFundSchoolProgram Total		\$2,826,204			\$2,826,204
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,634		\$3,634
	MandatedCost-CSmith-Schs Total			\$3,634		\$3,634
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,494		\$95,494
	ResourceSpecialistProg-Schs Total			\$95,494		\$95,494
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$332		\$332
	Spec.DayClasses-IMA-SpecEduc Total			\$332		\$332
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$145,174		\$145,174
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$192,985		\$192,985
	SpecEd-PreschExpansion-Sch Total			\$338,159		\$338,159
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfrcncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,061		\$1,061
	T3A-LEP-LimitedEngProfrcncy Total			\$1,061		\$1,061
	TargetedStudentPopulation	ADVISORS	\$59,416			\$59,416
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,657			-\$8,657
		INSTRUCTIONAL MATERIALS	\$20,382			\$20,382
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$23,832			\$23,832
		TEACHER ASSISTANTS	\$12,827			\$12,827
	TargetedStudentPopulation Total		\$107,800			\$107,800
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$112,775			\$112,775
	TIIPG-Tchrs-SRLDP Total		\$112,775			\$112,775
DoloresEL Total			\$3,119,821	\$762,034	\$112,032	\$3,993,887
DoloresHuertaElSc	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$73,442		\$73,442
		INDIRECT COST		\$3,672		\$3,672

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
DoloresHuertaElSc	AftSchEdu&Safety(ASES)LAB Total			\$77,114		\$77,114
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$118,934	\$118,934
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$118,934	\$118,934
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$98,954		\$98,954
		COORDINATORS		\$98,954		\$98,954
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$39,580		\$39,580
		TEACHER ASSISTANTS		\$21,545		\$21,545
	CE-NCLBT1Schools Total			\$270,503		\$270,503
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$5,244		\$5,244
	CE-NCLBT1Sch-ParentInvlmt Total			\$5,244		\$5,244
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$15,770		\$15,770
	CommonCoreStateStandard-S Total			\$15,770		\$15,770
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$19,098			\$19,098
		CLASSIFIED OVERTIME, X & Z TIME	\$2,000			\$2,000
		CLERICAL SUPPORT	\$116,724			\$116,724
		CUSTODIAL SUPPLIES	\$3,229			\$3,229
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$1,000			\$1,000
		INSTRUCTIONAL MATERIALS	\$4,632			\$4,632
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,657			\$43,657
		TEACHER ASSISTANTS	\$38,481			\$38,481
		TEACHERS	\$1,785,351			\$1,785,351
	GeneralFundSchoolProgram Total		\$2,301,078			\$2,301,078
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,805		\$2,805
	MandatedCost-CSmith-Schs Total			\$2,805		\$2,805
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$56,315		\$56,315
	ResourceSpecialistProg-Schs Total			\$56,315		\$56,315
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$192		\$192
	Spec.DayClasses-IMA-SpecEduc Total			\$192		\$192
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$77,994		\$77,994
	SpecDayCls-Sal/Transp-Sch Total			\$77,994		\$77,994
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$114,032		\$114,032
	SpecEduc-TempSpEdAssts-Sch Total			\$114,032		\$114,032
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$46,174		\$46,174
	SpEd:IDEABasicLocAsstEnt Total			\$46,174		\$46,174
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,632		\$2,632
		PARENT INVOLVEMENT		\$1,000		\$1,000
	T3A-LEP-LimitedEngProfncncy Total			\$3,632		\$3,632
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$117,457			\$117,457
		PARENT INVOLVEMENT	\$7,143			\$7,143
	TargetedStudentPopulation Total		\$124,600			\$124,600

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
DoloresHuertaElSc Total			\$2,446,708	\$671,390	\$118,934	\$3,237,032
DoloresStEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,241,691	\$1,241,691
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,241,691	\$1,241,691
	ChildDevFd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpPERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$11,500	\$11,500
	ChildDev-OtherExp-Ctrs Total				\$11,500	\$11,500
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702		\$702
	MandatedCost-CSmith-Schs Total			\$702		\$702
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$95,494		\$95,494
	SpecEd-PreschExpansion-Sch Total			\$144,994		\$144,994
DoloresStEEC Total				\$145,846	\$1,312,294	\$1,458,140
DominguezEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$31,701		\$31,701
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL AIDES		\$9,446		\$9,446
		INSTRUCTIONAL MATERIALS		\$6,093		\$6,093
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$42,308		\$42,308
		PSYCHIATRIC SOCIAL WORKERS		\$31,321		\$31,321
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$33,100		\$33,100
		TEACHER ASSISTANTS		\$38,993		\$38,993
		TEACHERS		\$14,035		\$14,035
	CE-NCLBT1Schools Total			\$288,454		\$288,454
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$5,592		\$5,592
	CE-NCLBT1Sch-ParentInvmnt Total			\$5,592		\$5,592
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$40,600		\$40,600
	CommonCoreStateStandard-S Total			\$40,600		\$40,600
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$139,630			\$139,630
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,064			\$1,064
		CLERICAL SUPPORT	\$118,962			\$118,962
		CUSTODIAL SUPPLIES	\$4,326			\$4,326
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$14,859			\$14,859
		INSTRUCTIONAL MATERIALS	\$9,396			\$9,396
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$76,130			\$76,130

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
DominguezEL	GeneralFundSchoolProgram	TEACHERS	\$2,304,745			\$2,304,745
		TEMPORARY PERSONNEL ACCOUNT	\$12,496			\$12,496
	GeneralFundSchoolProgram Total		\$2,871,876			\$2,871,876
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,869		\$2,869
	MandatedCost-CSmith-Schs Total			\$2,869		\$2,869
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$153		\$153
	Spec.DayClasses-IMA-SpecEduc Total			\$153		\$153
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$90,729		\$90,729
	SpecDayClss-Sal/Transp-Sch Total			\$90,729		\$90,729
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$141,848		\$141,848
	SpecEduc-TempSpEdAssts-Sch Total			\$141,848		\$141,848
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,918		\$1,918
	T3A-LEP-LimitedEngProfncny Total			\$1,918		\$1,918
	TargetedStudentPopulation	ADVISORS	\$58,417			\$58,417
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$2,005			\$2,005
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$10,441			\$10,441
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$23,831			\$23,831
		PSYCHIATRIC SOCIAL WORKERS	\$10,441			\$10,441
		PSYCHOLOGISTS	\$10,441			\$10,441
		TEACHER ASSISTANTS	\$19,243			\$19,243
		TEACHERS	\$6,030			\$6,030
	TargetedStudentPopulation Total		\$133,000			\$133,000
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,420			\$115,420
	TIIPG-Tchrs-SRLDP Total		\$115,420			\$115,420
DominguezEL Total			\$3,180,506	\$673,860	\$120,347	\$3,974,713
DorrisPlaceEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$72,185		\$72,185
		INDIRECT COST		\$3,609		\$3,609
	AftSchEdu&Safety(ASES)LAB Total			\$75,794		\$75,794
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$78,986	\$78,986
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$78,986	\$78,986
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$98,954		\$98,954
		CLERICAL SUBSTITUTES		\$95		\$95
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,441		\$10,441
		CUSTODIAL OVERTIME & RELIEF		\$300		\$300
		CUSTODIAL SUPPLIES		\$30		\$30
		INSTRUCTIONAL MATERIALS		\$200		\$200
		NURSES		\$19,791		\$19,791
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,291		\$5,291

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
DorrisPlaceEL	CE-NCLBT1Schools	TELEPHONE		\$600		\$600
		TRANSPORTATION		\$25		\$25
	CE-NCLBT1Schools Total			\$156,607		\$156,607
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,036		\$3,036
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,036		\$3,036
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$22,260		\$22,260
	CommonCoreStateStandard-S Total			\$22,260		\$22,260
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,969			\$131,969
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$601			\$601
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,330			\$3,330
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$5,457			\$5,457
		INSTRUCTIONAL MATERIALS	\$4,976			\$4,976
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,030			\$43,030
		TEACHERS	\$1,283,926			\$1,283,926
		TEMPORARY PERSONNEL ACCOUNT	\$7,062			\$7,062
	GeneralFundSchoolProgram Total		\$1,776,186			\$1,776,186
	LA'sBest-PrivateSector	AFTERSCHOOL PROGRAMS		\$120		\$120
		TEMPORARY PERSONNEL ACCOUNT		\$2,227		\$2,227
	LA'sBest-PrivateSector Total			\$2,347		\$2,347
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,359		\$2,359
	MandatedCost-CSmith-Schs Total			\$2,359		\$2,359
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$81,565		\$81,565
	ResourceSpecialistProg-Schs Total			\$81,565		\$81,565
	SDEP-ProceedsFilm/PhotoRenta	FILMING	\$0			\$0
	SDEP-ProceedsFilm/PhotoRenta Total		\$0			\$0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$141		\$141
	Spec.DayClasses-IMA-SpecEduc Total			\$141		\$141
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$101,697		\$101,697
	SpecDayCls-Sal/Transp-Sch Total			\$101,697		\$101,697
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$141,848		\$141,848
	SpecEduc-TempSpEdAssts-Sch Total			\$141,848		\$141,848
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$100		\$100
				\$1,124		\$1,124
	T3A-LEP-LimitedEngProfncny Total			\$1,224		\$1,224
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, DIFFERENTIALS/LONGEVITIES	\$100			\$100
		INSTRUCTIONAL MATERIALS	\$1,436			\$1,436
		PARENT INVOLVEMENT	\$563			\$563
		TEACHER ASSISTANTS	\$100			\$100
		INSTRUCTIONAL MATERIALS	\$111			\$111
		TEACHER ASSISTANTS	\$70,490			\$70,490
	TargetedStudentPopulation Total		\$72,800			\$72,800
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS		\$1,000		\$1,000
	TIIPG-SRLDP-IMA Total			\$1,000		\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$101,844			\$101,844

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
DorrisPlaceEL	TIIPG-Tchrs-SRLDP Total		\$101,844			\$101,844
DorrisPlaceEL Total			\$1,972,860	\$590,493	\$78,986	\$2,642,339
DorseyLaw/GovMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$361			\$361
		GENERAL SUPPLIES	\$3,655			\$3,655
		INSTRUCTIONAL MATERIALS	\$4,620			\$4,620
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$26,480			\$26,480
		TEACHERS	\$722,980			\$722,980
	GeneralFundSchoolProgram Total		\$758,096			\$758,096
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$893		\$893
	MandatedCost-CSmith-Schs Total			\$893		\$893
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$64		\$64
	Spec.DayClasses-IMA-SpecEduc Total			\$64		\$64
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$57,719			\$57,719
	TIIPG-Magnet-Schs Total		\$57,719			\$57,719
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,655			\$3,655
	TIIPG-Magnet-Schs-Discretionar Total		\$3,655			\$3,655
DorseyLaw/GovMag Total			\$819,470	\$957		\$820,427
DorseyMath/SciMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$198			\$198
		GENERAL SUPPLIES	\$1,904			\$1,904
		INSTRUCTIONAL MATERIALS	\$2,398			\$2,398
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$13,240			\$13,240
		TEACHERS	\$375,345			\$375,345
	GeneralFundSchoolProgram Total		\$393,085			\$393,085
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702		\$702
	MandatedCost-CSmith-Schs Total			\$702		\$702
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$39		\$39
	Spec.DayClasses-IMA-SpecEduc Total			\$39		\$39
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$57,719			\$57,719
	TIIPG-Magnet-Schs Total		\$57,719			\$57,719
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$1,904			\$1,904
	TIIPG-Magnet-Schs-Discretionar Total		\$1,904			\$1,904
DorseyMath/SciMag Total			\$452,708	\$741		\$453,449
DorseySH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,303			\$15,303
	AcceleratedAcademicLiteracy Total		\$15,303			\$15,303
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$151,991	\$151,991
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$151,991	\$151,991
	CampusAides-SpecProgs	CAMPUS AIDES	\$230,406			\$230,406
	CampusAides-SpecProgs Total		\$230,406			\$230,406
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,095		\$10,095
		CLASSIFIED OVERTIME, X & Z TIME		\$6,775		\$6,775
		CLERICAL SUPPORT		\$27,415		\$27,415
		COUNSELORS		\$98,954		\$98,954
		INSTRUCTIONAL MATERIALS		\$36,467		\$36,467
		NURSES		\$59,370		\$59,370
		PARENT INVOLVEMENT		\$12,449		\$12,449
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,324		\$1,324
		TEACHER - LIBRARY MEDIA		\$49,476		\$49,476
		TEACHER ASSISTANTS		\$38,481		\$38,481

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
DorseySH	CE-NCLBT1Schools	TEACHERS		\$93,641		\$93,641
		TRANSPORTATION		\$5,550		\$5,550
	CE-NCLBT1Schools Total			\$540,387		\$540,387
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$10,476		\$10,476
	CE-NCLBT1Sch-ParentInvlmnt Total			\$10,476		\$10,476
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$125,589			\$125,589
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$151,006			\$151,006
		ATHLETICS	\$30,604			\$30,604
		CLERICAL SUBSTITUTES	\$1,217			\$1,217
		CLERICAL SUPPORT	\$183,826			\$183,826
		COUNSELING TIME (REGISTRATION)	\$7,917			\$7,917
		COUNSELORS	\$190,464			\$190,464
		CUSTODIAL SUPPLIES	\$12,680			\$12,680
		CUSTODIANS	\$390,407			\$390,407
		FINANCIAL MANAGERS	\$83,602			\$83,602
		GENERAL SUPPLIES	\$13,838			\$13,838
		INSTRUCTIONAL MATERIALS	\$15,268			\$15,268
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,820			\$72,820
		TEACHER - LIBRARY MEDIA	\$49,476			\$49,476
		TEACHER ACADEMIC DIFFERENTIALS	\$4,564			\$4,564
		TEACHERS	\$2,056,942			\$2,056,942
		TEMPORARY PERSONNEL ACCOUNT	\$18,256			\$18,256
	GeneralFundSchoolProgram Total		\$3,438,706			\$3,438,706
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$11,475		\$11,475
	MandatedCost-CSmith-Schs Total			\$11,475		\$11,475
	PerkinsInst-BusinessManageme	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$8,621		\$8,621
	PerkinsInst-BusinessManageme Total			\$8,621		\$8,621
	PerkinsInst-FoodService&Ho	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$33,786		\$33,786
	PerkinsInst-FoodService&Ho Total			\$33,786		\$33,786
	PerkinsPD-BusinessManagement	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$6,775		\$6,775
	PerkinsPD-BusinessManagement Total			\$6,775		\$6,775
	PerkinsPD-FoodService&Hosp	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$7,350		\$7,350
	PerkinsPD-FoodService&Hosp Total			\$7,350		\$7,350
	PerkinsTR-BusinessManagement	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,050		\$1,050
	PerkinsTR-BusinessManagement Total			\$1,050		\$1,050
	PerkinsTR-FoodService&Hosp	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$700		\$700
	PerkinsTR-FoodService&Hosp Total			\$700		\$700
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$172,056			\$172,056
	RegionalOccupProg-Schs Total		\$172,056			\$172,056
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$292,708		\$292,708
	ResourceSpecialistProg-Schs Total			\$292,708		\$292,708
	SB1133-QualityEducationIn	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$0		\$0
		CLERICAL SUPPORT		\$0		\$0
		COUNSELORS		\$197,908		\$197,908
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,759		\$41,759
		INSTRUCTIONAL MATERIALS		\$74,616		\$74,616
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,916		\$11,916

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
DorseySH	SB1133-QualityEducationIn	TEACHERS		\$817,486		\$817,486
	SB1133-QualityEducationIn Total			\$1,143,685		\$1,143,685
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,569		\$1,569
	Spec.DayClasses-IMA-SpecEduc Total			\$1,569		\$1,569
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,108,998		\$1,108,998
	SpecDayClss-Sal/Transp-Sch Total			\$1,108,998		\$1,108,998
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$987,486		\$987,486
	SpecEduc-TempSpEdAssts-Sch Total			\$987,486		\$987,486
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$198,526		\$198,526
	SpEd:IDEABasicLocAsstEnt Total			\$198,526		\$198,526
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,340		\$2,340
	T3A-LEP-LimitedEngProfncncy Total			\$2,340		\$2,340
	TargetedStudentPopulation	ADVISORS	\$199,396			\$199,396
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$41,760			\$41,760
		DIFFERENTIALS/LONGEVITIES	\$2,872			\$2,872
		INSTRUCTIONAL MATERIALS	\$10,072			\$10,072
	TargetedStudentPopulation Total		\$254,100			\$254,100
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$23,469			\$23,469
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$23,469			\$23,469
DorseySH Total			\$4,134,040	\$4,355,932	\$151,991	\$8,641,963
DowntwnBusinessMg	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$234,971	\$234,971
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$234,971	\$234,971
	CampusAides-SpecProgs	CAMPUS AIDES	\$47,315			\$47,315
	CampusAides-SpecProgs Total		\$47,315			\$47,315
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$28,070		\$28,070
		CLERICAL SUPPORT		\$111,728		\$111,728
		COACHES INSTRUCTIONAL		\$100,679		\$100,679
		COUNSELORS		\$98,954		\$98,954
		INSTRUCTIONAL MATERIALS		\$59,916		\$59,916
		LIBRARY AIDES		\$11,470		\$11,470
		MILEAGE & TUITION REIMBURSEMENT		\$1,127		\$1,127
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,212		\$2,212
		TEACHERS		\$132,159		\$132,159
		TRANSPORTATION		\$1,500		\$1,500
	CE-NCLBT1Schools Total			\$547,815		\$547,815
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$10,620		\$10,620
	CE-NCLBT1Sch-ParentInvmnt Total			\$10,620		\$10,620
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES,	\$125,272			\$125,272
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,984			\$142,984
		ATHLETICS	\$15,303			\$15,303
		CLERICAL SUBSTITUTES	\$1,225			\$1,225
		CLERICAL SUPPORT	\$183,826			\$183,826
		COUNSELING TIME (REGISTRATION)	\$2,357			\$2,357
		COUNSELORS	\$197,837			\$197,837
		CUSTODIAL SUPPLIES	\$8,746			\$8,746
		CUSTODIANS	\$247,876			\$247,876
		FINANCIAL MANAGERS	\$80,141			\$80,141
		GENERAL SUPPLIES	\$11,305			\$11,305
		INSTRUCTIONAL MATERIALS	\$14,608			\$14,608

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
DowntwnBusinessMg	GeneralFundSchoolProgram	NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$79,440			\$79,440
		TEACHER - LIBRARY MEDIA	\$49,476			\$49,476
		TEACHER ACADEMIC DIFFERENTIALS	\$4,180			\$4,180
		TEACHERS	\$2,262,373			\$2,262,373
		TEMPORARY PERSONNEL ACCOUNT	\$16,720			\$16,720
	GeneralFundSchoolProgram Total		\$3,473,899			\$3,473,899
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,339		\$1,339
	MandatedCost-CSmith-Schs Total			\$1,339		\$1,339
	PerkinsInst-FashionDesign&	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$13,134		\$13,134
	PerkinsInst-FashionDesign& Total			\$13,134		\$13,134
	PerkinsInst-Software&System	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$77,389		\$77,389
	PerkinsInst-Software&System Total			\$77,389		\$77,389
	PerkinsPD-FashionDesign&Me	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$3,308		\$3,308
	PerkinsPD-FashionDesign&Me Total			\$3,308		\$3,308
	PerkinsPD-FinancialServices	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$7,684		\$7,684
	PerkinsPD-FinancialServices Total			\$7,684		\$7,684
	PerkinsPD-Software&Systems	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$5,250		\$5,250
	PerkinsPD-Software&Systems Total			\$5,250		\$5,250
	PerkinsTR-FashionDesign&Me	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$345		\$345
	PerkinsTR-FashionDesign&Me Total			\$345		\$345
	PerkinsTR-FinancialServices	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$4,485		\$4,485
	PerkinsTR-FinancialServices Total			\$4,485		\$4,485
	PerkinsTR-Software&Systems	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,380		\$1,380
	PerkinsTR-Software&Systems Total			\$1,380		\$1,380
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$80,286			\$80,286
	RegionalOccupProg-Schs Total		\$80,286			\$80,286
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$104,395		\$104,395
	SpecEduc-TempSpEdAssts-Sch Total			\$104,395		\$104,395
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, TEACHERS		\$476		\$476
	T3A-LEP-LimitedEngProfncncy Total			\$952		\$952
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$123,133			\$123,133
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, DIFFERENTIALS/LONGEVITIES	\$2,856			\$2,856
		INSTRUCTIONAL MATERIALS	\$6,750			\$6,750
		PARENT INVOLVEMENT	\$44,552			\$44,552
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$947			\$947
			\$4,062			\$4,062
	TargetedStudentPopulation Total		\$182,300			\$182,300
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$114,290			\$114,290
	TIIPG-Magnet-Schs Total		\$114,290			\$114,290
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$11,305			\$11,305
	TIIPG-Magnet-Schs-Discretionar Total		\$11,305			\$11,305
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
DowntwnBusinessMg	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$3,333			\$3,333
DowntwnBusinessMg Total			\$3,912,728	\$929,293	\$234,971	\$5,076,992
DrAlexanderJrSciCS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$43,000		\$43,000
		CLASSIFIED OVERTIME, X & Z TIME		\$3,376		\$3,376
		CLERICAL SUPPORT		\$17,993		\$17,993
		INSTRUCTIONAL MATERIALS		\$45,000		\$45,000
		LIBRARY AIDES		\$11,470		\$11,470
		MILEAGE & TUITION REIMBURSEMENT		\$621		\$621
		PARENT INVOLVEMENT		\$10,361		\$10,361
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$45,000		\$45,000
		TEACHER ASSISTANTS		\$78,323		\$78,323
		TEACHERS		\$68,045		\$68,045
		TELEPHONE		\$500		\$500
		TRANSPORTATION		\$5,000		\$5,000
	CE-NCLBT1Schools Total			\$328,689		\$328,689
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,372		\$6,372
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,372		\$6,372
	ChrtrSchAllocnLieuOfEIA	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$114,802			\$114,802
		CLERICAL SUPPORT	\$17,993			\$17,993
		INSTRUCTIONAL MATERIALS	\$92,414			\$92,414
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,322			\$1,322
	ChrtrSchAllocnLieuOfEIA Total		\$226,531			\$226,531
	ChrtrSchCategoricalBlkGrnt	TEACHERS	\$296,862			\$296,862
	ChrtrSchCategoricalBlkGrnt Total		\$296,862			\$296,862
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,119			\$138,119
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,234			\$1,234
		CLERICAL SUPPORT	\$124,665			\$124,665
		GENERAL SUPPLIES	\$8,550			\$8,550
		INSTRUCTIONAL MATERIALS	\$12,900			\$12,900
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$89,370			\$89,370
		TEACHERS	\$2,210,568			\$2,210,568
		TEMPORARY PERSONNEL ACCOUNT	\$14,300			\$14,300
	GeneralFundSchoolProgram Total		\$2,662,912			\$2,662,912
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,507		\$3,507
	MandatedCost-CSmith-Schs Total			\$3,507		\$3,507
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$145,082		\$145,082
	ResourceSpecialistProg-Schs Total			\$145,082		\$145,082
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$99,000		\$99,000
	SpecEduc-TempSpEdAssts-Sch Total			\$99,000		\$99,000
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,000		\$2,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
DrAlexanderJrSciCS	T3A-LEP-LimitedEngProfncncy	TEACHER ASSISTANTS		\$639		\$639
	T3A-LEP-LimitedEngProfncncy Total			\$2,639		\$2,639
DrAlexanderJrSciCS Total			\$3,207,335	\$585,302	\$120,347	\$3,912,984
DrewG/HAMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$185			\$185
		GENERAL SUPPLIES	\$1,649			\$1,649
		INSTRUCTIONAL MATERIALS	\$1,940			\$1,940
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$13,240			\$13,240
		TEACHERS	\$386,119			\$386,119
	GeneralFundSchoolProgram Total		\$403,133			\$403,133
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$64		\$64
	MandatedCost-CSmith-Schs Total			\$64		\$64
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$55,587			\$55,587
	TIIPG-Magnet-Schs Total		\$55,587			\$55,587
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$1,649			\$1,649
	TIIPG-Magnet-Schs-Discretionar Total		\$1,649			\$1,649
DrewG/HAMag Total			\$460,369	\$64		\$460,433
DrewMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,606			\$30,606
	AcceleratedAcademicLiteracy Total		\$30,606			\$30,606
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$389,244	\$389,244
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$389,244	\$389,244
	CampusAides-SpecProgs	CAMPUS AIDES	\$142,831			\$142,831
	CampusAides-SpecProgs Total		\$142,831			\$142,831
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		COACHES INSTRUCTIONAL		\$301,170		\$301,170
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$17,134		-\$17,134
		INSTRUCTIONAL MATERIALS		\$1,590		\$1,590
		LIBRARY AIDES		\$43,232		\$43,232
		NURSES		\$39,581		\$39,581
		PARENT INVOLVEMENT		\$5,242		\$5,242
		PSYCHOLOGISTS		\$41,760		\$41,760
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$662		\$662
		TEACHERS		\$55,389		\$55,389
		TRANSPORTATION		\$5,180		\$5,180
	CE-NCLBT1Schools Total			\$535,435		\$535,435
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$10,380		\$10,380
	CE-NCLBT1Sch-ParentInvlmnt Total			\$10,380		\$10,380
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$276,289			\$276,289
		ADVISORS	\$116,478			\$116,478
		CLERICAL SUBSTITUTES	\$1,538			\$1,538
		CLERICAL SUPPORT	\$183,826			\$183,826
		COUNSELING TIME (REGISTRATION)	\$4,874			\$4,874
		COUNSELORS	\$102,343			\$102,343
		CUSTODIAL SUPPLIES	\$11,099			\$11,099
		CUSTODIANS	\$322,401			\$322,401
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$17,134			-\$17,134

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
DrewMS	GeneralFundSchoolProgram	FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$13,830			\$13,830
		INSTRUCTIONAL MATERIALS	\$16,580			\$16,580
		NURSES	\$59,370			\$59,370
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$52,710			\$52,710
		TEACHER ACADEMIC DIFFERENTIALS	\$2,985			\$2,985
		TEACHERS	\$2,649,297			\$2,649,297
		TEMPORARY PERSONNEL ACCOUNT	\$15,920			\$15,920
	GeneralFundSchoolProgram Total		\$3,859,013			\$3,859,013
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,885		\$6,885
	MandatedCost-CSmith-Schs Total			\$6,885		\$6,885
	NCLB:T1SchImprovGrtCoh2Y	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$0		\$0
		COUNSELORS		\$0		\$0
	NCLB:T1SchImprovGrtCoh2Y Total			\$0		\$0
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$201,041		\$201,041
	ResourceSpecialistProg-Schs Total			\$201,041		\$201,041
	SB1133-QualityEducationIn	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$125,589		\$125,589
		CAMPUS AIDES		\$47,315		\$47,315
		CLERICAL SUPPORT		\$11,074		\$11,074
		COUNSELORS		\$98,954		\$98,954
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$17,134		-\$17,134
		INSTRUCTIONAL MATERIALS		\$33,932		\$33,932
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,184		\$8,184
		TEACHERS		\$578,983		\$578,983
	SB1133-QualityEducationIn Total			\$886,897		\$886,897
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$727		\$727
	Spec.DayClasses-IMA-SpecEduc Total			\$727		\$727
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$455,362		\$455,362
	SpecDayCls-Sal/Transp-Sch Total			\$455,362		\$455,362
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$481,965		\$481,965
	SpecEduc-TempSpEdAssts-Sch Total			\$481,965		\$481,965
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$46,174		\$46,174
	SpEd:IDEABasicLocAsstEnt Total			\$46,174		\$46,174
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,142		\$2,142
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,000		\$1,000
	T3A-LEP-LimitedEngProfncncy Total			\$3,142		\$3,142
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		CLERICAL SUPPORT	\$54,829			\$54,829
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$15,601			\$15,601
		TEACHER ASSISTANTS	\$54,874			\$54,874
	TargetedStudentPopulation Total		\$175,500			\$175,500
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,712			\$6,712
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$6,712			\$6,712
DrewMS Total			\$4,237,275	\$2,708,171	\$389,244	\$7,334,690

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
DrJEdwardJonesPC	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,382		\$2,382
		CLASSIFIED OVERTIME, X & Z TIME		\$1,239		\$1,239
		INSTRUCTIONAL MATERIALS		\$2,400		\$2,400
		PARENT INVOLVEMENT		\$12,442		\$12,442
		TEACHER ASSISTANTS		\$64,135		\$64,135
		TEACHERS		\$476		\$476
		TRANSPORTATION		\$1,110		\$1,110
	CE-NCLBT1Schools Total			\$84,184		\$84,184
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,632		\$1,632
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,632		\$1,632
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$5,678		\$5,678
	CommonCoreStateStandard-S Total			\$5,678		\$5,678
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,234			\$134,234
		CLERICAL SUBSTITUTES	\$298			\$298
		CLERICAL SUPPORT	\$105,820			\$105,820
		CUSTODIAL SUPPLIES	\$2,730			\$2,730
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$2,788			\$2,788
		INSTRUCTIONAL MATERIALS	\$2,624			\$2,624
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$23,170			\$23,170
		TEACHERS	\$654,893			\$654,893
		TEMPORARY PERSONNEL ACCOUNT	\$3,608			\$3,608
	GeneralFundSchoolProgram Total		\$1,082,237			\$1,082,237
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$383		\$383
	MandatedCost-CSmith-Schs Total			\$383		\$383
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,247		\$1,247
		TEACHER ASSISTANTS		\$100		\$100
	T3A-LEP-LimitedEngProfncny Total			\$1,347		\$1,347
	TargetedStudentPopulation	CLERICAL SUPPORT	\$1,930			\$1,930
		INSTRUCTIONAL MATERIALS	\$2,324			\$2,324
		PARENT INVOLVEMENT	\$12,442			\$12,442
		TEACHER ASSISTANTS	\$25,954			\$25,954
	TargetedStudentPopulation Total		\$42,650			\$42,650
DrJEdwardJonesPC Total			\$1,145,917	\$93,224	\$81,590	\$1,320,731
DrLHMooreMt/Sc/T	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$195,520	\$195,520
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$195,520	\$195,520
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$3,618		\$3,618
		COORDINATORS		\$98,954		\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL MATERIALS		\$6,500		\$6,500

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
DrLHMooreMt/Sc/T	CE-NCLBT1Schools	NURSES		\$29,687		\$29,687
		PARENT INVOLVEMENT		\$19,163		\$19,163
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$18,016		\$18,016
		TEACHER ASSISTANTS		\$109,032		\$109,032
		TRANSPORTATION		\$8,880		\$8,880
	CE-NCLBT1Schools Total			\$337,046		\$337,046
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$6,534		\$6,534
	CE-NCLBT1Sch-ParentInvlmt Total			\$6,534		\$6,534
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$54,110		\$54,110
	CommonCoreStateStandard-S Total			\$54,110		\$54,110
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,437			\$131,437
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$1,759			\$1,759
		CUSTODIANS	\$124,814			\$124,814
		GENERAL SUPPLIES	\$4,000			\$4,000
		INSTRUCTIONAL MATERIALS	\$16,555			\$16,555
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$95,990			\$95,990
		TEACHERS	\$2,709,316			\$2,709,316
		TEMPORARY PERSONNEL ACCOUNT	\$24,434			\$24,434
	GeneralFundSchoolProgram Total		\$3,296,176			\$3,296,176
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,252		\$3,252
	MandatedCost-CSmith-Schs Total			\$3,252		\$3,252
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$80,371		\$80,371
	ResourceSpecialistProg-Schs Total			\$80,371		\$80,371
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$128		\$128
	Spec.DayClasses-IMA-SpecEduc Total			\$128		\$128
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$69,879		\$69,879
	SpecDayCls-Sal/Transp-Sch Total			\$69,879		\$69,879
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$51,288		\$51,288
	SpecEd-PreschExpansion-Sch Total			\$51,288		\$51,288
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch Total			\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$46,174		\$46,174
	SpEd:IDEABasicLocAsstEnt Total			\$46,174		\$46,174
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$5,808		\$5,808
	T3A-LEP-LimitedEngProfncny Total			\$5,808		\$5,808
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$48,240			\$48,240
		COACHES INSTRUCTIONAL	\$79,140			\$79,140

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
DrLHMooreMt/Sc/T	TargetedStudentPopulation	INSTRUCTIONAL MATERIALS	\$19,644			\$19,644
		LIBRARY AIDES	\$11,470			\$11,470
		NURSES	\$9,896			\$9,896
		PSYCHIATRIC SOCIAL WORKERS	\$20,880			\$20,880
		PSYCHOLOGISTS	\$20,880			\$20,880
	TargetedStudentPopulation Total		\$210,150			\$210,150
DrLHMooreMt/Sc/T Total			\$3,588,481	\$785,432	\$195,520	\$4,569,433
DrOwenLloydKnoxE	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$82,664		\$82,664
		INDIRECT COST		\$4,133		\$4,133
	AftSchEdu&Safety(ASES)LAB Total			\$86,797		\$86,797
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$210,083	\$210,083
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$210,083	\$210,083
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$26,317		\$26,317
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		COORDINATORS		\$197,908		\$197,908
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,760		\$41,760
		CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,000
		CUSTODIAL SUPPLIES		\$200		\$200
		DIFFERENTIALS/LONGEVITIES		\$2,872		\$2,872
		INSTRUCTIONAL MATERIALS		\$21,203		\$21,203
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$5,576		\$5,576
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$36,830		\$36,830
		TEACHER ASSISTANTS		\$17,106		\$17,106
		TRANSPORTATION		\$3,700		\$3,700
	CE-NCLBT1Schools Total			\$499,533		\$499,533
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$9,684		\$9,684
	CE-NCLBT1Sch-ParentInvmnt Total			\$9,684		\$9,684
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$35,760		\$35,760
	CommonCoreStateStandard-S Total			\$35,760		\$35,760
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$116,803			\$116,803
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,728			\$1,728
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$6,217			\$6,217
		CUSTODIANS	\$159,542			\$159,542
		GENERAL SUPPLIES	\$15,878			\$15,878
		INSTRUCTIONAL MATERIALS	\$14,400			\$14,400
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$119,160			\$119,160
		TEACHERS	\$3,374,755			\$3,374,755
		TEMPORARY PERSONNEL ACCOUNT	\$20,548			\$20,548

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
DrOwenLloydKnoxE	GeneralFundSchoolProgram Total		\$4,071,731			\$4,071,731
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,228		\$5,228
	MandatedCost-CSmith-Schs Total			\$5,228		\$5,228
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,075		\$100,075
	ResourceSpecialistProg-Schs Total			\$100,075		\$100,075
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$485		\$485
	Spec.DayClasses-IMA-SpecEduc Total			\$485		\$485
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$377,599		\$377,599
	SpecDayClss-Sal/Transp-Sch Total			\$377,599		\$377,599
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$244,174		\$244,174
	SpecEduc-TempSpEdAssts-Sch Total			\$244,174		\$244,174
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, INSTRUCTIONAL MATERIALS SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,463		\$1,463
				\$300		\$300
				\$3,310		\$3,310
	T3A-LEP-LimitedEngProfncncy Total			\$5,073		\$5,073
	TargetedStudentPopulation	ADVISORS	\$98,954			\$98,954
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$12,903			\$12,903
		PSYCHIATRIC SOCIAL WORKERS	\$41,760			\$41,760
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$9,931			\$9,931
		TEACHER ASSISTANTS	\$59,866			\$59,866
	TargetedStudentPopulation Total		\$224,850			\$224,850
DrOwenLloydKnoxE Total			\$4,327,894	\$1,366,023	\$210,083	\$5,904,000
DyerEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$95,124		\$95,124
		INDIRECT COST		\$4,756		\$4,756
	AftSchEdu&Safety(ASES)LAB Total			\$99,880		\$99,880
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$17,356		\$17,356
		INDIRECT COST		\$913		\$913
	AftSchEdu&Safety(ASES)-LABS Total			\$18,269		\$18,269
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADM Total			\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADM SPL	AFTERSCHOOL PROGRAMS		\$897		\$897
	AftSchEdu&SafetyLAB-ADM SPL Total			\$897		\$897
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$201,768	\$201,768
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$201,768	\$201,768
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, COORDINATORS		\$4,573		\$4,573
		DIFFERENTIALS/LONGEVITIES		\$98,954		\$98,954
		INSTRUCTIONAL MATERIALS		\$1,436		\$1,436
		NURSES		\$18,374		\$18,374
		PARENT INVOLVEMENT		\$39,588		\$39,588
		PSYCHOLOGISTS		\$92,175		\$92,175
		TEACHER ASSISTANTS		\$41,760		\$41,760
				\$96,205		\$96,205
	CE-NCLBT1Schools Total			\$393,065		\$393,065
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$7,620		\$7,620

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
DyerEL	CE-NCLBT1Sch-ParentInvlmnt Total			\$7,620		\$7,620
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$54,460		\$54,460
	CommonCoreStateStandard-S Total			\$54,460		\$54,460
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,984			\$142,984
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,414			\$1,414
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$5,078			\$5,078
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$13,056			\$13,056
		INSTRUCTIONAL MATERIALS	\$11,824			\$11,824
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$99,300			\$99,300
		TEACHERS	\$2,976,580			\$2,976,580
		TEMPORARY PERSONNEL ACCOUNT	\$16,896			\$16,896
	GeneralFundSchoolProgram Total		\$3,636,894			\$3,636,894
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,802		\$5,802
	MandatedCost-CSmith-Schs Total			\$5,802		\$5,802
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$93,641		\$93,641
	ResourceSpecialistProg-Schs Total			\$93,641		\$93,641
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$727		\$727
	Spec.DayClasses-IMA-SpecEduc Total			\$727		\$727
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$168,419		\$168,419
	SpecDayCls-Sal/Transp-Sch Total			\$168,419		\$168,419
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$46,174		\$46,174
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$82,820		\$82,820
	SpecEd-PreschExpansion-Sch Total			\$128,994		\$128,994
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$237,791		\$237,791
	SpecEduc-TempSpEdAssts-Sch Total			\$237,791		\$237,791
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$5,032		\$5,032
	T3A-LEP-LimitedEngProfncny Total			\$5,032		\$5,032
	TargetedStudentPopulation	ADVISORS	\$102,343			\$102,343
		COACHES INSTRUCTIONAL	\$93,641			\$93,641
		DIFFERENTIALS/LONGEVITIES	\$3,160			\$3,160
		INSTRUCTIONAL MATERIALS	\$2,796			\$2,796
		LIBRARY AIDES	\$9,210			\$9,210
	TargetedStudentPopulation Total		\$211,150			\$211,150
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$108,571			\$108,571
	TIIPG-Tchrs-SRLDP Total		\$108,571			\$108,571

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
DyerEL Total			\$4,039,770	\$1,298,092	\$201,768	\$5,539,630
DymallySH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$93,641			\$93,641
	AcceleratedAcademicLiteracy Total		\$93,641			\$93,641
	BeyondtheBell-CreditRecover	SUMMER SCHOOL-CREDIT RECOVERY	\$23,126			\$23,126
	BeyondtheBell-CreditRecover Total		\$23,126			\$23,126
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$235,045	\$235,045
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$235,045	\$235,045
	CampusAides-SpecProgs	CAMPUS AIDES	\$42,060			\$42,060
	CampusAides-SpecProgs Total		\$42,060			\$42,060
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$14,043		\$14,043
		CLASSIFIED OVERTIME, X & Z TIME		\$8,640		\$8,640
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,879		\$20,879
		INSTRUCTIONAL MATERIALS		\$40,078		\$40,078
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$12,000		\$12,000
		PSYCHOLOGISTS		\$20,879		\$20,879
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,000		\$6,000
		TEACHER ASSISTANTS		\$21,380		\$21,380
		TEACHERS		\$1,500		\$1,500
		TRANSPORTATION		\$6,360		\$6,360
	CE-NCLBT1Schools Total			\$171,550		\$171,550
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,650		\$3,650
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,650		\$3,650
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$40,320		\$40,320
	CommonCoreStateStandard-S Total			\$40,320		\$40,320
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ATHLETICS	\$15,303			\$15,303
		CLERICAL SUPPORT	\$211,241			\$211,241
		COUNSELING TIME (REGISTRATION)	\$10,050			\$10,050
		COUNSELORS	\$199,029			\$199,029
		CUSTODIAL SUPPLIES	\$11,048			\$11,048
		CUSTODIANS	\$325,892			\$325,892
		FINANCIAL MANAGERS	\$70,610			\$70,610
		GENERAL SUPPLIES	\$12,648			\$12,648
		INSTRUCTIONAL MATERIALS	\$25,754			\$25,754
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$76,130			\$76,130
		TEACHER - LIBRARY MEDIA	\$49,476			\$49,476
		TEACHER ACADEMIC DIFFERENTIALS	\$2,976			\$2,976
		TEACHERS	\$2,060,952			\$2,060,952
		TEMPORARY PERSONNEL ACCOUNT	\$11,904			\$11,904
	GeneralFundSchoolProgram Total		\$3,248,077			\$3,248,077
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,507		\$3,507
	MandatedCost-CSmith-Schs Total			\$3,507		\$3,507
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$188,123		\$188,123
	ResourceSpecialistProg-Schs Total			\$188,123		\$188,123
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$357		\$357
	Spec.DayClasses-IMA-SpecEduc Total			\$357		\$357

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
DymallySH	SpecDayClss-Sal/Transp-Sch	SPEd-TEACHER-SPECIAL DAY PROGRAM		\$368,740		\$368,740
	SpecDayClss-Sal/Transp-Sch Total			\$368,740		\$368,740
	SpecEduc-TempSpEdAssts-Sch	SPEd-ASSISTANTS		\$297,000		\$297,000
	SpecEduc-TempSpEdAssts-Sch Total			\$297,000		\$297,000
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$125,589			\$125,589
	Superintendent-SchDiscretion Total		\$125,589			\$125,589
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, MILEAGE & TUITION REIMBURSEMENT		\$1,000		\$1,000
		TEACHERS		\$200		\$200
				\$677		\$677
	T3A-LEP-LimitedEngProfncncy Total			\$1,877		\$1,877
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, CLERICAL SUPPORT	\$2,640			\$2,640
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$32,055			\$32,055
		INSTRUCTIONAL MATERIALS	\$20,879			\$20,879
		PSYCHOLOGISTS	\$16,566			\$16,566
		TEMPORARY PERSONNEL ACCOUNT	\$10,360			\$10,360
			\$12,000			\$12,000
	TargetedStudentPopulation Total		\$94,500			\$94,500
DymallySH Total			\$3,626,993	\$1,075,124	\$235,045	\$4,937,162
EagleRockEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$169,098	\$169,098
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$169,098	\$169,098
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$117,526		\$117,526
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		\$4,432		\$4,432
		INSTRUCTIONAL MATERIALS		-\$17,134		-\$17,134
		LIBRARY AIDES		\$11,990		\$11,990
		PARENT INVOLVEMENT		\$11,470		\$11,470
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,150		\$2,150
		TEACHER ASSISTANTS		\$11,781		\$11,781
				\$61,295		\$61,295
	CE-NCLBT1Schools Total			\$203,510		\$203,510
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,330		\$4,330
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,330		\$4,330
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$28,964		\$28,964
	CommonCoreStateStandard-S Total			\$28,964		\$28,964
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$116,803			\$116,803
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$930			\$930
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$5,641			\$5,641
		CUSTODIANS	\$151,302			\$151,302
		GENERAL SUPPLIES	\$8,180			\$8,180
		INSTRUCTIONAL MATERIALS	\$8,744			\$8,744
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,890			\$62,890
		TEACHERS	\$1,895,861			\$1,895,861
		TEMPORARY PERSONNEL ACCOUNT	\$16,324			\$16,324
	GeneralFundSchoolProgram Total		\$2,509,375			\$2,509,375

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
EagleRockEL	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,905		\$7,905
	MandatedCost-CSmith-Schs Total			\$7,905		\$7,905
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$205,415		\$205,415
	ResourceSpecialistProg-Schs Total			\$205,415		\$205,415
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$918		\$918
	Spec.DayClasses-IMA-SpecEduc Total			\$918		\$918
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$339,470		\$339,470
	SpecDayClss-Sal/Transp-Sch Total			\$339,470		\$339,470
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$69,879		\$69,879
	SpecEd-PreschExpansion-Sch Total			\$119,379		\$119,379
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$776,170		\$776,170
	SpecEduc-TempSpEdAssts-Sch Total			\$776,170		\$776,170
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$51,014		\$51,014
	SpEd:IDEABasicLocAsstEnt Total			\$51,014		\$51,014
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$188,635		\$188,635
	SpEd:MentalHlth-State-Sch Total			\$188,635		\$188,635
	T3A-LEP-LimitedEngProfrcncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,347		\$1,347
	T3A-LEP-LimitedEngProfrcncy Total			\$1,347		\$1,347
	TargetedStudentPopulation	ADVISORS	\$51,288			\$51,288
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,657			-\$8,657
		INSTRUCTIONAL MATERIALS	\$5,853			\$5,853
		PARENT INVOLVEMENT	\$718			\$718
		PSYCHIATRIC SOCIAL WORKERS	\$20,880			\$20,880
	TargetedStudentPopulation Total		\$70,800			\$70,800
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$112,421			\$112,421
	TIIPG-Tchrs-SRLDP Total		\$112,421			\$112,421
EagleRockEL Total			\$2,714,626	\$1,927,057	\$169,098	\$4,810,781
EagleRockG/HAELMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$291			\$291
		GENERAL SUPPLIES	\$2,550			\$2,550
		INSTRUCTIONAL MATERIALS	\$2,400			\$2,400
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$16,550			\$16,550
		TEACHERS	\$488,571			\$488,571
	GeneralFundSchoolProgram Total		\$510,362			\$510,362
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$64		\$64
	MandatedCost-CSmith-Schs Total			\$64		\$64
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$63,239			\$63,239
	TIIPG-Magnet-Schs Total		\$63,239			\$63,239
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,550			\$2,550
	TIIPG-Magnet-Schs-Discretionar Total		\$2,550			\$2,550
EagleRockG/HAELMag Total			\$576,151	\$64		\$576,215
EagleRockG/HG/HAMg	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$1,367			\$1,367
		GENERAL SUPPLIES	\$12,070			\$12,070
		INSTRUCTIONAL MATERIALS	\$14,984			\$14,984
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$82,750			\$82,750
		TEACHERS	\$2,360,453			\$2,360,453

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
EagleRockG/HG/HAMg	GeneralFundSchoolProgram Total		\$2,471,624			\$2,471,624
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$319		\$319
	MandatedCost-CSmith-Schs Total			\$319		\$319
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$110,881			\$110,881
	TIIPG-Magnet-Schs Total		\$110,881			\$110,881
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$12,070			\$12,070
	TIIPG-Magnet-Schs-Discretionar Total		\$12,070			\$12,070
EagleRockG/HG/HAMg Total			\$2,594,575	\$319		\$2,594,894
EagleRockHGELMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$100			\$100
		GENERAL SUPPLIES	\$884			\$884
		INSTRUCTIONAL MATERIALS	\$832			\$832
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$9,930			\$9,930
		TEACHERS	\$262,377			\$262,377
	GeneralFundSchoolProgram Total		\$274,123			\$274,123
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$128
	MandatedCost-CSmith-Schs Total			\$128		\$128
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$884			\$884
	TIIPG-Magnet-Schs-Discretionar Total		\$884			\$884
EagleRockHGELMag Total			\$275,007	\$128		\$275,135
EagleRockSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,303			\$15,303
	AcceleratedAcademicLiteracy Total		\$15,303			\$15,303
	BeyondtheBell-CreditRecover	SUMMER SCHOOL-CREDIT RECOVERY	\$25,754			\$25,754
	BeyondtheBell-CreditRecover Total		\$25,754			\$25,754
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$387,708	\$387,708
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$387,708	\$387,708
	CampusAides-SpecProgs	CAMPUS AIDES	\$94,630			\$94,630
	CampusAides-SpecProgs Total		\$94,630			\$94,630
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$43,615		\$43,615
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		CLERICAL SUPPORT		\$65,123		\$65,123
		COORDINATORS		\$58,045		\$58,045
		COUNSELORS		\$148,432		\$148,432
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,640		\$62,640
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$75,115		\$75,115
		NURSES		\$79,161		\$79,161
		PSYCHIATRIC SOCIAL WORKERS		\$41,760		\$41,760
		PSYCHOLOGISTS		\$93,962		\$93,962
		TEACHER ASSISTANTS		\$51,308		\$51,308
		TRANSPORTATION		\$4,830		\$4,830
	CE-NCLBT1Schools Total			\$722,860		\$722,860
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$15,380		\$15,380
	CE-NCLBT1Sch-ParentInvlmt Total			\$15,380		\$15,380
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES,	\$122,170			\$122,170
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$541,649			\$541,649

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
EagleRockSH	GeneralFundSchoolProgram	ATHLETICS	\$30,604			\$30,604
		CLERICAL SUBSTITUTES	\$3,129			\$3,129
		CLERICAL SUPPORT	\$350,479			\$350,479
		COUNSELING TIME (REGISTRATION)	\$4,942			\$4,942
		COUNSELORS	\$406,727			\$406,727
		CUSTODIAL SUPPLIES	\$17,265			\$17,265
		CUSTODIANS	\$420,080			\$420,080
		FINANCIAL MANAGERS	\$76,786			\$76,786
		GENERAL SUPPLIES	\$30,175			\$30,175
		INSTRUCTIONAL MATERIALS	\$35,394			\$35,394
		NURSES	\$29,686			\$29,686
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$175,430			\$175,430
		TEACHER - LIBRARY MEDIA	\$98,954			\$98,954
		TEACHER ACADEMIC DIFFERENTIALS	\$9,169			\$9,169
		TEACHERS	\$5,232,522			\$5,232,522
		TEMPORARY PERSONNEL ACCOUNT	\$39,760			\$39,760
	GeneralFundSchoolProgram Total		\$7,635,361			\$7,635,361
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$17,659		\$17,659
	MandatedCost-CSmith-Schs Total			\$17,659		\$17,659
	PerkinsCU-AcrossAllPathS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$42,023		\$42,023
	PerkinsCU-AcrossAllPathS Total			\$42,023		\$42,023
	PerkinsGU-AcrossAllPathS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$6,005		\$6,005
	PerkinsGU-AcrossAllPathS Total			\$6,005		\$6,005
	PerkinsInst-GraphicProductio	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$10,471		\$10,471
	PerkinsInst-GraphicProductio Total			\$10,471		\$10,471
	PerkinsPD-AcrossAllPathS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$48,026		\$48,026
	PerkinsPD-AcrossAllPathS Total			\$48,026		\$48,026
	PerkinsPD-GraphicProduction	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$8,380		\$8,380
	PerkinsPD-GraphicProduction Total			\$8,380		\$8,380
	PerkinsRE-AcrossAllPathS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$24,015		\$24,015
	PerkinsRE-AcrossAllPathS Total			\$24,015		\$24,015
	PerkinsRE-GraphicProduction	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$230		\$230
	PerkinsRE-GraphicProduction Total			\$230		\$230
	PerkinsTR-GraphicProduction	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$690		\$690
	PerkinsTR-GraphicProduction Total			\$690		\$690
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$86,028			\$86,028
	RegionalOccupProg-Schs Total		\$86,028			\$86,028
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$565,713		\$565,713
	ResourceSpecialistProg-Schs Total			\$565,713		\$565,713
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,658		\$1,658
	Spec.DayClasses-IMA-SpecEduc Total			\$1,658		\$1,658
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$994,316		\$994,316
	SpecDayClss-Sal/Transp-Sch Total			\$994,316		\$994,316
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,167,450		\$1,167,450
	SpecEduc-TempSpEdAssts-Sch Total			\$1,167,450		\$1,167,450
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$330,226		\$330,226
	SpEd:IDEABasicLocAsstEnt Total			\$330,226		\$330,226
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$125,239		\$125,239

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
EagleRockSH	SpEd:MentalHlth-State-Sch Total			\$125,239		\$125,239
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,408		\$2,408
	T3A-LEP-LimitedEngProfrcncy Total			\$2,408		\$2,408
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$128,296			\$128,296
		ADVISORS	\$58,045			\$58,045
		CLERICAL SUPPORT	\$55,912			\$55,912
		COUNSELORS	\$49,478			\$49,478
		CUSTODIAL OVERTIME & RELIEF	\$1,083			\$1,083
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$10,703			\$10,703
		PARENT INVOLVEMENT	\$1,000			\$1,000
	TargetedStudentPopulation Total		\$295,950			\$295,950
EagleRockSH Total			\$8,191,206	\$4,082,749	\$387,708	\$12,661,663
EagleTreeContnHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,103			\$19,103
	6-12Counselors-Sal Total		\$19,103			\$19,103
	CE-NCLBT1Schools	OPTIONS PROGRAM		\$21,150		\$21,150
	CE-NCLBT1Schools Total			\$21,150		\$21,150
	CE-NCLBT1Sch-ParentInvlmnt	OPTIONS PROGRAM		\$450		\$450
	CE-NCLBT1Sch-ParentInvlmnt Total			\$450		\$450
	CommonCoreStateStandard-S	OPTIONS PROGRAM		\$9,940		\$9,940
	CommonCoreStateStandard-S Total			\$9,940		\$9,940
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$760,480			\$760,480
	Cont.Schs-Sal/Ben/Trans-Schs Total		\$760,480			\$760,480
	ContSchs-Supplies-Schs	OPTIONS PROGRAM	\$4,434			\$4,434
	ContSchs-Supplies-Schs Total		\$4,434			\$4,434
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM	\$37,015			\$37,015
	Custodians-PerPupil-ContESc Total		\$37,015			\$37,015
	MandatedCost-CSmith-Schs	SPED-OPTIONS		\$638		\$638
	MandatedCost-CSmith-Schs Total			\$638		\$638
	OperMtl-ContinSchs	OPTIONS PROGRAM	\$1,204			\$1,204
	OperMtl-ContinSchs Total		\$1,204			\$1,204
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$726			\$726
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$726			\$726
	T3A-LEP-LimitedEngProfrcncy	OPTIONS PROGRAM		\$177		\$177
	T3A-LEP-LimitedEngProfrcncy Total			\$177		\$177
	TargetedStudentPopulation	OPTIONS PROGRAM	\$12,550			\$12,550
	TargetedStudentPopulation Total		\$12,550			\$12,550
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$47			\$47
	TPA-Opp&ContSchs Total		\$47			\$47
EagleTreeContnHS Total			\$835,559	\$32,355		\$867,914
EarharthS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,103			\$19,103
	6-12Counselors-Sal Total		\$19,103			\$19,103
	CE-NCLBT1Schools	OPTIONS PROGRAM		\$18,570		\$18,570
	CE-NCLBT1Schools Total			\$18,570		\$18,570
	CE-NCLBT1Sch-ParentInvlmnt	OPTIONS PROGRAM		\$360		\$360
	CE-NCLBT1Sch-ParentInvlmnt Total			\$360		\$360
	CommonCoreStateStandard-S	OPTIONS PROGRAM		\$8,190		\$8,190
	CommonCoreStateStandard-S Total			\$8,190		\$8,190
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$636,691			\$636,691

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
EarhartHS	Cont.Schs-Sal/Ben/Trans-Schs Total		\$636,691			\$636,691
	ContSchs-Supplies-Schs	OPTIONS PROGRAM	\$3,695			\$3,695
	ContSchs-Supplies-Schs Total		\$3,695			\$3,695
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM	\$8,126			\$8,126
	Custodians-PerPupil-ContESc Total		\$8,126			\$8,126
	MandatedCost-CSmith-Schs	SPED-OPTIONS		\$702		\$702
	MandatedCost-CSmith-Schs Total			\$702		\$702
	OperMtl-ContinSchs	OPTIONS PROGRAM	\$991			\$991
	OperMtl-ContinSchs Total		\$991			\$991
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$680			\$680
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$680			\$680
	ResourceSpecialistProg-Schs	SPED-OPTIONS		\$104,597		\$104,597
	ResourceSpecialistProg-Schs Total			\$104,597		\$104,597
	Spec.DayClasses-IMA-SpecEduc	SPED-OPTIONS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	SpecEduc-TempSpEdAssts-Sch	SPED-OPTIONS		\$46,174		\$46,174
	SpecEduc-TempSpEdAssts-Sch Total			\$46,174		\$46,174
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$612		\$612
	T3A-LEP-LimitedEngProfncncy Total			\$612		\$612
	TargetedStudentPopulation	OPTIONS PROGRAM	\$25,250			\$25,250
	TargetedStudentPopulation Total		\$25,250			\$25,250
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$47			\$47
	TPA-Opp&ContSchs Total		\$47			\$47
EarhartHS Total			\$694,583	\$179,218		\$873,801
EarlyChildhood-CC	ChildDevFd-Laundry	INSTRUCTIONAL MATERIALS			\$368,607	\$368,607
	ChildDevFd-Laundry Total				\$368,607	\$368,607
EarlyChildhood-CC Total					\$368,607	\$368,607
EarlyCollegeAcad	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, PSYCHIATRIC SOCIAL WORKERS		\$9,617		\$9,617
	CE-NCLBT1Schools Total			\$41,760		\$41,760
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$996		\$996
	CE-NCLBT1Sch-ParentInvlmnt Total			\$996		\$996
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$15,120		\$15,120
	CommonCoreStateStandard-S Total			\$15,120		\$15,120
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$111,490			\$111,490
		CLERICAL SUBSTITUTES	\$350			\$350
		CLERICAL SUPPORT	\$106,903			\$106,903
		COUNSELING TIME (REGISTRATION)	\$4,897			\$4,897
		COUNSELORS	\$58,045			\$58,045
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$17,135			-\$17,135
		FINANCIAL MANAGERS	\$17,655			\$17,655
		GENERAL SUPPLIES	\$3,298			\$3,298
		INSTRUCTIONAL MATERIALS	\$4,246			\$4,246
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$23,170			\$23,170
		TEACHER ACADEMIC DIFFERENTIALS	\$776			\$776
		TEACHERS	\$673,308			\$673,308
		TEMPORARY PERSONNEL ACCOUNT	\$3,104			\$3,104

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
EarlyCollegeAcad	GeneralFundSchoolProgram Total		\$1,020,337			\$1,020,337
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$574		\$574
	MandatedCost-CSmith-Schs Total			\$574		\$574
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$844		\$844
	T3A-LEP-LimitedEngProfrcncy Total			\$844		\$844
	TargetedStudentPopulation	PSYCHIATRIC SOCIAL WORKERS	\$44,950			\$44,950
	TargetedStudentPopulation Total		\$44,950			\$44,950
	TSP-PPS	PARENT INVOLVEMENT	\$17,093			\$17,093
		PSYCHIATRIC SOCIAL WORKERS	\$17,961			\$17,961
	TSP-PPS Total		\$35,054			\$35,054
EarlyCollegeAcad Total			\$1,100,341	\$68,924		\$1,169,265
EastLAOccupCtr	AdltBascEd/ESL/ESLCitiznshp	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$378,771	\$378,771
	AdltBascEd/ESL/ESLCitiznshp Total				\$378,771	\$378,771
	AdultEdNorm-Sal/Ben	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$1,625,861	\$1,625,861
	AdultEdNorm-Sal/Ben Total				\$1,625,861	\$1,625,861
	AdultEd-Sal/Ben/Transp-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$3,179,763	\$3,179,763
	AdultEd-Sal/Ben/Transp-Schs Total				\$3,179,763	\$3,179,763
	AdultEd-StuDataSys-OthExp	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$1,500	\$1,500
	AdultEd-StuDataSys-OthExp Total				\$1,500	\$1,500
	AdultEd-TeacherSubs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$189,959	\$189,959
	AdultEd-TeacherSubs Total				\$189,959	\$189,959
	Custodians-AdultEducSchs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$680,243	\$680,243
	Custodians-AdultEducSchs Total				\$680,243	\$680,243
	OperMtl-Adult	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$31,237	\$31,237
	OperMtl-Adult Total				\$31,237	\$31,237
	ROC/SkCtrs-Sal/Ben/Transp-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$1,660,342	\$279,913		\$1,940,255
	ROC/SkCtrs-Sal/Ben/Transp-Schs Total		\$1,660,342	\$279,913		\$1,940,255
	ROC/SkCtrs-TeacherSubs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$59,566			\$59,566
	ROC/SkCtrs-TeacherSubs Total		\$59,566			\$59,566
	SchAdvisoryCommitteeExp-AE	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$500	\$500
	SchAdvisoryCommitteeExp-AE Total				\$500	\$500
	Tchrs-AdultEduc-Hdcpd	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$161,969	\$161,969
	Tchrs-AdultEduc-Hdcpd Total				\$161,969	\$161,969
	TPA-AdultEduc.	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$162,008	\$162,008
	TPA-AdultEduc. Total				\$162,008	\$162,008
	TPA-ROC	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$141,075			\$141,075
	TPA-ROC Total		\$141,075			\$141,075
	WIA-AdultSecondaryEd(ASE)	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$156,165	\$156,165
	WIA-AdultSecondaryEd(ASE) Total				\$156,165	\$156,165
EastLAOccupCtr Total			\$1,860,983	\$279,913	\$6,567,976	\$8,708,872
EastmanAveEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,010,074	\$1,010,074
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,010,074	\$1,010,074
	ChildDevFd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpPERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$9,100	\$9,100
	ChildDev-OtherExp-Ctrs Total				\$9,100	\$9,100
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$574		\$574

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
EastmanAveEEC	MandatedCost-CSmith-Schs Total			\$574		\$574
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$100,075		\$100,075
	SpecEd-PreschExpansion-Sch Total			\$149,575		\$149,575
EastmanAveEEC Total				\$150,299	\$1,078,277	\$1,228,576
EastmanEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$318,974	\$318,974
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$318,974	\$318,974
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$84,260		\$84,260
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL AIDES		\$9,446		\$9,446
		INSTRUCTIONAL MATERIALS		\$46,998		\$46,998
		NURSES		\$39,580		\$39,580
		PARENT INVOLVEMENT		\$22,531		\$22,531
		PSYCHIATRIC SOCIAL WORKERS		\$41,760		\$41,760
		PSYCHOLOGISTS		\$62,640		\$62,640
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$33,075		\$33,075
		TEACHER ASSISTANTS		\$76,987		\$76,987
		TEACHERS		\$18,466		\$18,466
		TRANSPORTATION		\$7,770		\$7,770
	CE-NCLBT1Schools Total			\$545,339		\$545,339
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$10,572		\$10,572
	CE-NCLBT1Sch-ParentInvlmnt Total			\$10,572		\$10,572
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$74,270		\$74,270
	CommonCoreStateStandard-S Total			\$74,270		\$74,270
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,984			\$142,984
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,881			\$1,881
		CLERICAL SUPPORT	\$169,097			\$169,097
		CUSTODIAL SUPPLIES	\$7,215			\$7,215
		CUSTODIANS	\$195,321			\$195,321
		GENERAL SUPPLIES	\$17,323			\$17,323
		INSTRUCTIONAL MATERIALS	\$15,696			\$15,696
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$129,090			\$129,090
		TEACHERS	\$3,848,559			\$3,848,559
		TEMPORARY PERSONNEL ACCOUNT	\$22,418			\$22,418
	GeneralFundSchoolProgram Total		\$4,631,518			\$4,631,518
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,120		\$6,120
	MandatedCost-CSmith-Schs Total			\$6,120		\$6,120

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
EastmanEL	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$16,393			\$16,393
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$16,393			\$16,393
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$156,013		\$156,013
	ResourceSpecialistProg-Schs Total			\$156,013		\$156,013
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$549		\$549
	Spec.DayClasses-IMA-SpecEduc Total			\$549		\$549
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$310,757		\$310,757
	SpecDayClss-Sal/Transp-Sch Total			\$310,757		\$310,757
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$261,544		\$261,544
	SpecEduc-TempSpEdAssts-Sch Total			\$261,544		\$261,544
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$43,117		\$43,117
	SpEd:IDEABasicLocAsstEnt Total			\$43,117		\$43,117
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$1,930		\$1,930
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,304		\$3,304
		TEACHER ASSISTANTS		\$1,526		\$1,526
	T3A-LEP-LimitedEngProfncncy Total			\$6,760		\$6,760
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,175			\$120,175
		ADVISORS	\$98,954			\$98,954
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$6,457			\$6,457
		PSYCHIATRIC SOCIAL WORKERS	\$20,880			\$20,880
		PSYCHOLOGISTS	\$20,880			\$20,880
		TEMPORARY PERSONNEL ACCOUNT	\$12,218			\$12,218
	TargetedStudentPopulation Total		\$281,000			\$281,000
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,152			\$113,152
	TIIPG-Tchrs-SRLDP Total		\$113,152			\$113,152
EastmanEL Total			\$5,087,038	\$1,496,383	\$318,974	\$6,902,395
EastValleyHS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,303			\$15,303
	AcceleratedAcademicLiteracy Total		\$15,303			\$15,303
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$243,986	\$243,986
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$243,986	\$243,986
	CampusAides-SpecProgs	CAMPUS AIDES	\$96,004			\$96,004
	CampusAides-SpecProgs Total		\$96,004			\$96,004
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,389		\$100,389
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,820		\$2,820
		CLERICAL SUPPORT		\$35,984		\$35,984
		COUNSELORS		\$98,954		\$98,954
		INSTRUCTIONAL MATERIALS		\$5,864		\$5,864
		MILEAGE & TUITION REIMBURSEMENT		\$480		\$480
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$6,221		\$6,221
		PSYCHOLOGISTS		\$52,201		\$52,201
		TEACHER - LIBRARY MEDIA		\$49,478		\$49,478
		TEACHER ASSISTANTS		\$25,835		\$25,835
	CE-NCLBT1Schools Total			\$398,017		\$398,017

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
EastValleyHS	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,716		\$7,716
	CE-NCLBT1Sch-ParentInvlmnt Total			\$7,716		\$7,716
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$149,497			\$149,497
		ATHLETICS	\$30,604			\$30,604
		CLERICAL SUPPORT	\$181,660			\$181,660
		COUNSELING TIME (REGISTRATION)	\$6,594			\$6,594
		COUNSELORS	\$189,464			\$189,464
		CUSTODIAL SUPPLIES	\$9,420			\$9,420
		CUSTODIANS	\$322,816			\$322,816
		FINANCIAL MANAGERS	\$83,602			\$83,602
		GENERAL SUPPLIES	\$29,415			\$29,415
		INSTRUCTIONAL MATERIALS	\$16,716			\$16,716
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,580			\$59,580
		TEACHER - LIBRARY MEDIA	\$49,478			\$49,478
		TEACHER ACADEMIC DIFFERENTIALS	\$2,956			\$2,956
		TEACHERS	\$2,039,286			\$2,039,286
		TEMPORARY PERSONNEL ACCOUNT	\$20,976			\$20,976
	GeneralFundSchoolProgram Total		\$3,222,294			\$3,222,294
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,097		\$8,097
	MandatedCost-CSmith-Schs Total			\$8,097		\$8,097
	NCLB:T1SchImprovGrtCoh2Y	CLERICAL SUPPORT		\$0		\$0
		COORDINATORS		\$0		\$0
		INSTRUCTIONAL AIDES		\$0		\$0
		TEACHER ASSISTANTS		\$0		\$0
		TEACHERS		\$0		\$0
	NCLB:T1SchImprovGrtCoh2Y Total			\$0		\$0
	PerkinsInst-Production&Mana	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$25,200		\$25,200
	PerkinsInst-Production&Mana Total			\$25,200		\$25,200
	PerkinsPD-Production&Manage	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$3,390		\$3,390
	PerkinsPD-Production&Manage Total			\$3,390		\$3,390
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$62,111			\$62,111
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$62,111			\$62,111
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$86,028			\$86,028
	RegionalOccupProg-Schs Total		\$86,028			\$86,028
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$262,558		\$262,558
	ResourceSpecialistProg-Schs Total			\$262,558		\$262,558
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$957		\$957
	Spec.DayClasses-IMA-SpecEduc Total			\$957		\$957
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$523,036		\$523,036
	SpecDayCls-Sal/Transp-Sch Total			\$523,036		\$523,036
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$590,391		\$590,391
	SpecEduc-TempSpEdAssts-Sch Total			\$590,391		\$590,391
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$99,000		\$99,000
	SpEd:IDEABasicLocAsstEnt Total			\$99,000		\$99,000
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,000		\$2,000
	T3A-LEP-LimitedEngProfrcncy Total			\$2,000		\$2,000
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$125,589			\$125,589

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
EastValleyHS	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$5,000			\$5,000
		INSTRUCTIONAL MATERIALS	\$7,044			\$7,044
		TEMPORARY PERSONNEL ACCOUNT	\$6,667			\$6,667
	TargetedStudentPopulation Total		\$144,300			\$144,300
EastValleyHS Total			\$3,626,040	\$1,920,362	\$243,986	\$5,790,388
EdisonMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,606			\$30,606
	AcceleratedAcademicLiteracy Total		\$30,606			\$30,606
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$336,725	\$336,725
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$336,725	\$336,725
	CampusAides-SpecProgs	CAMPUS AIDES	\$95,073			\$95,073
	CampusAides-SpecProgs Total		\$95,073			\$95,073
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000
		CLERICAL SUPPORT		\$41,129		\$41,129
		COACHES INSTRUCTIONAL		\$99,817		\$99,817
		COORDINATORS		\$98,954		\$98,954
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL MATERIALS		\$74,232		\$74,232
		NURSES		\$19,790		\$19,790
		PARENT INVOLVEMENT		\$6,769		\$6,769
		PSYCHOLOGISTS		\$20,879		\$20,879
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,274		\$7,274
		TEACHER ASSISTANTS		\$78,462		\$78,462
		TEACHERS		\$93,641		\$93,641
		TRANSPORTATION		\$5,920		\$5,920
	CE-NCLBT1Schools Total			\$650,693		\$650,693
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$12,614		\$12,614
	CE-NCLBT1Sch-ParentInvlmnt Total			\$12,614		\$12,614
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES,	\$125,589			\$125,589
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$148,434			\$148,434
		CLERICAL SUBSTITUTES	\$2,430			\$2,430
		CLERICAL SUPPORT	\$238,655			\$238,655
		COUNSELING TIME (REGISTRATION)	\$4,474			\$4,474
		COUNSELORS	\$192,426			\$192,426
		CUSTODIAL SUPPLIES	\$9,819			\$9,819
		CUSTODIANS	\$301,632			\$301,632
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$21,284			\$21,284
		INSTRUCTIONAL MATERIALS	\$23,376			\$23,376
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$132,400			\$132,400
		TEACHER ACADEMIC DIFFERENTIALS	\$3,756			\$3,756
		TEACHERS	\$3,808,772			\$3,808,772
		TEMPORARY PERSONNEL ACCOUNT	\$20,032			\$20,032

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
EdisonMS	GeneralFundSchoolProgram Total		\$5,098,040			\$5,098,040
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,543		\$8,543
	MandatedCost-CSmith-Schs Total			\$8,543		\$8,543
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$200			\$200
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$200			\$200
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$197,837		\$197,837
	ResourceSpecialistProg-Schs Total			\$197,837		\$197,837
	SB1133-QualityEducationIn	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$0		\$0
		INSTRUCTIONAL MATERIALS		\$91,407		\$91,407
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$14,545		\$14,545
		TEACHERS		\$941,723		\$941,723
	SB1133-QualityEducationIn Total			\$1,047,675		\$1,047,675
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$906		\$906
	Spec.DayClasses-IMA-SpecEduc Total			\$906		\$906
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$745,535		\$745,535
	SpecDayCls-Sal/Transp-Sch Total			\$745,535		\$745,535
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$389,348		\$389,348
	SpecEduc-TempSpEdAssts-Sch Total			\$389,348		\$389,348
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$306,061		\$306,061
	SpEd:IDEABasicLocAsstEnt Total			\$306,061		\$306,061
	SupporttoSpEdSchool	CUSTODIANS	\$29,613			\$29,613
	SupporttoSpEdSchool Total		\$29,613			\$29,613
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$3,142		\$3,142
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$993		\$993
	T3A-LEP-LimitedEngProfncncy Total			\$4,135		\$4,135
	TargetedStudentPopulation	ADVISORS	\$95,494			\$95,494
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$87,864			\$87,864
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$20,879			\$20,879
		CUSTODIAL OVERTIME & RELIEF	\$1,000			\$1,000
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$59,040			\$59,040
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$4,965			\$4,965
		TEACHER ASSISTANTS	\$55,772			\$55,772
		TEACHERS	\$7,090			\$7,090
	TargetedStudentPopulation Total		\$333,540			\$333,540
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,712			\$6,712
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$6,712			\$6,712
EdisonMS Total			\$5,616,397	\$3,443,510	\$336,725	\$9,396,632
EinsteinHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,103			\$19,103
	6-12Counselors-Sal Total		\$19,103			\$19,103
	CE-NCLBT1Schools	OPTIONS PROGRAM		\$14,570		\$14,570
	CE-NCLBT1Schools Total			\$14,570		\$14,570
	CE-NCLBT1Sch-ParentInvlmnt	OPTIONS PROGRAM		\$310		\$310
	CE-NCLBT1Sch-ParentInvlmnt Total			\$310		\$310
	CommonCoreStateStandard-S	OPTIONS PROGRAM		\$5,040		\$5,040
	CommonCoreStateStandard-S Total			\$5,040		\$5,040
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$506,587			\$506,587

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
EinsteinHS	Cont.Schs-Sal/Ben/Trans-Schs Total		\$506,587			\$506,587
	ContSchs-Supplies-Schs	OPTIONS PROGRAM	\$2,667			\$2,667
	ContSchs-Supplies-Schs Total		\$2,667			\$2,667
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM	\$7,404			\$7,404
	Custodians-PerPupil-ContESc Total		\$7,404			\$7,404
	OperMtl-ContinSchs	OPTIONS PROGRAM	\$602			\$602
	OperMtl-ContinSchs Total		\$602			\$602
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$590			\$590
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$590			\$590
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$245		\$245
	T3A-LEP-LimitedEngProfncncy Total			\$245		\$245
	TargetedStudentPopulation	OPTIONS PROGRAM	\$9,750			\$9,750
	TargetedStudentPopulation Total		\$9,750			\$9,750
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$47			\$47
	TPA-Opp&ContSchs Total		\$47			\$47
EinsteinHS Total			\$546,750	\$20,165		\$566,915
ELAOccCtrAEWC	6-12Counselors-Sal	OPTIONS PROGRAM	\$62,155			\$62,155
	6-12Counselors-Sal Total		\$62,155			\$62,155
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	AEWCCustodialSupplies Total		\$288			\$288
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	AEWC-IMA Total		\$2,875			\$2,875
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$298,567			\$298,567
	AEWC-Sal/Ben/Transp-Schs Total		\$298,567			\$298,567
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$572		\$572
	T3A-LEP-LimitedEngProfncncy Total			\$572		\$572
	TargetedStudentPopulation	OPTIONS PROGRAM	\$15,750			\$15,750
	TargetedStudentPopulation Total		\$15,750			\$15,750
ELAOccCtrAEWC Total			\$379,635	\$572		\$380,207
ELAPerfArt@TorresHS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,303			\$15,303
	AcceleratedAcademicLiteracy Total		\$15,303			\$15,303
	BeyondtheBell-CreditRecover	SUMMER SCHOOL-CREDIT RECOVERY	\$28,382			\$28,382
	BeyondtheBell-CreditRecover Total		\$28,382			\$28,382
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$470,373	\$470,373
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$470,373	\$470,373
	CampusAides-SpecProgs	CAMPUS AIDES	\$23,659			\$23,659
	CampusAides-SpecProgs Total		\$23,659			\$23,659
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$11,297		\$11,297
		CLERICAL SUPPORT		\$21,934		\$21,934
		COUNSELING AIDES		\$10,725		\$10,725
		PARENT INVOLVEMENT		\$2,000		\$2,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,648		\$2,648
		TEACHERS		\$187,282		\$187,282
		TRANSPORTATION		\$8,000		\$8,000
	CE-NCLBT1Schools Total			\$243,886		\$243,886
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$4,728		\$4,728
	CE-NCLBT1Sch-ParentInvlmt Total			\$4,728		\$4,728
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$33,040		\$33,040
	CommonCoreStateStandard-S Total			\$33,040		\$33,040

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ELAPerfArt@TorresHS	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,119			\$138,119
		CLERICAL SUBSTITUTES	\$847			\$847
		CLERICAL SUPPORT	\$113,701			\$113,701
		COUNSELING TIME (REGISTRATION)	\$5,263			\$5,263
		COUNSELORS	\$93,641			\$93,641
		CUSTODIAL SUPPLIES	\$3,590			\$3,590
		CUSTODIANS	\$96,354			\$96,354
		FINANCIAL MANAGERS	\$18,242			\$18,242
		GENERAL SUPPLIES	\$8,024			\$8,024
		INSTRUCTIONAL MATERIALS	\$9,834			\$9,834
		NURSES	\$6,478			\$6,478
		PSYCHOLOGISTS	\$2,278			\$2,278
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$52,960			\$52,960
		TEACHER - LIBRARY MEDIA	\$21,593			\$21,593
		TEACHER ACADEMIC DIFFERENTIALS	\$1,888			\$1,888
		TEACHERS	\$1,430,986			\$1,430,986
		TEMPORARY PERSONNEL ACCOUNT	\$754			\$754
	GeneralFundSchoolProgram Total		\$2,004,552			\$2,004,552
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,889		\$3,889
	MandatedCost-CSmith-Schs Total			\$3,889		\$3,889
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,494		\$95,494
	ResourceSpecialistProg-Schs Total			\$95,494		\$95,494
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$383		\$383
	Spec.DayClasses-IMA-SpecEduc Total			\$383		\$383
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$161,179		\$161,179
	SpecDayClss-Sal/Transp-Sch Total			\$161,179		\$161,179
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$254,964		\$254,964
	SpecEduc-TempSpEdAssts-Sch Total			\$254,964		\$254,964
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$51,014		\$51,014
	SpEd:IDEABasicLocAsstEnt Total			\$51,014		\$51,014
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,156		\$1,156
	T3A-LEP-LimitedEngProfncny Total			\$1,156		\$1,156
	TargetedStudentPopulation	CAMPUS AIDES	\$10,515			\$10,515
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$3,000			\$3,000
		CLERICAL SUPPORT	\$3,000			\$3,000
		CUSTODIAL OVERTIME & RELIEF	\$2,000			\$2,000
		INSTRUCTIONAL MATERIALS	\$13,753			\$13,753
		NURSES	\$15,832			\$15,832
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$5,000			\$5,000
	TargetedStudentPopulation Total		\$53,100			\$53,100
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$90,774			\$90,774
	TIIPG-Magnet-Schs Total		\$90,774			\$90,774
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$8,024			\$8,024
	TIIPG-Magnet-Schs-Discretionar Total		\$8,024			\$8,024
ELAPerfArt@TorresHS Total			\$2,223,794	\$849,733	\$470,373	\$3,543,900
ELARenaiss@TorresHS	CampusAides-SpecProgs	CAMPUS AIDES	\$23,659			\$23,659
	CampusAides-SpecProgs Total		\$23,659			\$23,659
	CE-NCLBT1Schools	COUNSELING AIDES		\$16,084		\$16,084
		INSTRUCTIONAL MATERIALS		\$6,303		\$6,303

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ELARenaiss@TorresHS	CE-NCLBT1Schools	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,648		\$2,648
		TEACHERS		\$187,282		\$187,282
	CE-NCLBT1Schools Total			\$212,317		\$212,317
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$4,116		\$4,116
	CE-NCLBT1Sch-ParentInvlmt Total			\$4,116		\$4,116
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$30,030		\$30,030
	CommonCoreStateStandard-S Total			\$30,030		\$30,030
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,437			\$131,437
		CLERICAL SUBSTITUTES	\$728			\$728
		CLERICAL SUPPORT	\$108,217			\$108,217
		COUNSELING TIME (REGISTRATION)	\$5,788			\$5,788
		COUNSELORS	\$100,430			\$100,430
		CUSTODIAL SUPPLIES	\$3,241			\$3,241
		CUSTODIANS	\$86,521			\$86,521
		FINANCIAL MANAGERS	\$16,461			\$16,461
		GENERAL SUPPLIES	\$7,242			\$7,242
		INSTRUCTIONAL MATERIALS	\$8,976			\$8,976
		NURSES	\$5,847			\$5,847
		PSYCHOLOGISTS	\$2,056			\$2,056
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$46,340			\$46,340
		TEACHER - LIBRARY MEDIA	\$19,489			\$19,489
		TEACHER ACADEMIC DIFFERENTIALS	\$1,704			\$1,704
		TEACHERS	\$1,227,193			\$1,227,193
		TEMPORARY PERSONNEL ACCOUNT	\$5,502			\$5,502
	GeneralFundSchoolProgram Total		\$1,777,172			\$1,777,172
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,953		\$3,953
	MandatedCost-CSmith-Schs Total			\$3,953		\$3,953
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$177,059		\$177,059
	ResourceSpecialistProg-Schs Total			\$177,059		\$177,059
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$243		\$243
	Spec.DayClasses-IMA-SpecEduc Total			\$243		\$243
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$81,163		\$81,163
	SpecDayCls-Sal/Transp-Sch Total			\$81,163		\$81,163
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$247,500		\$247,500
	SpecEduc-TempSpEdAssts-Sch Total			\$247,500		\$247,500
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,156		\$1,156
	T3A-LEP-LimitedEngProfncncy Total			\$1,156		\$1,156
	TargetedStudentPopulation	CAMPUS AIDES	\$10,515			\$10,515
		CLERICAL SUPPORT	\$16,452			\$16,452
		INSTRUCTIONAL MATERIALS	\$3,045			\$3,045
		NURSES	\$15,832			\$15,832
		PARENT INVOLVEMENT	\$5,216			\$5,216
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,324			\$1,324
		TEACHER ASSISTANTS	\$6,416			\$6,416
	TargetedStudentPopulation Total		\$58,800			\$58,800
	TSP-PPS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,844			\$1,844
		CLERICAL SUPPORT	\$10,966			\$10,966
		INSTRUCTIONAL MATERIALS	\$9,900			\$9,900
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,324			\$1,324

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ELARenaiss@TorresHS	TSP-PPS	TEACHER ASSISTANTS	\$6,416			\$6,416
		TEACHERS	\$95,494			\$95,494
	TSP-PPS Total		\$125,944			\$125,944
ELARenaiss@TorresHS Total			\$1,985,575	\$757,537		\$2,743,112
ELASkillsCtrAEWC	6-12Counselors-Sal	OPTIONS PROGRAM	\$33,198			\$33,198
	6-12Counselors-Sal Total		\$33,198			\$33,198
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	AEWCCustodialSupplies Total		\$288			\$288
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	AEWC-IMA Total		\$2,875			\$2,875
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$250,254			\$250,254
	AEWC-Sal/Ben/Transp-Schs Total		\$250,254			\$250,254
	T3A-LEP-LimitedEngProfrcncy	OPTIONS PROGRAM		\$354		\$354
	T3A-LEP-LimitedEngProfrcncy Total			\$354		\$354
	TargetedStudentPopulation	OPTIONS PROGRAM	\$6,600			\$6,600
	TargetedStudentPopulation Total		\$6,600			\$6,600
ELASkillsCtrAEWC Total			\$293,215	\$354		\$293,569
ELASkiCntr	CafeFd-CafeWkrs-S/B/T-Sch	OPTIONS PROGRAM			\$140,884	\$140,884
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$140,884	\$140,884
	Custodians-PerPupil-Oper	OPTIONS PROGRAM	\$148,061			\$148,061
	Custodians-PerPupil-Oper Total		\$148,061			\$148,061
ELASkiCntr Total			\$148,061		\$140,884	\$288,945
ELCaminoRealCAS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$1,613			\$1,613
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$1,613			\$1,613
ELCaminoRealCAS Total			\$1,613			\$1,613
ELCDS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,103			\$19,103
	6-12Counselors-Sal Total		\$19,103			\$19,103
	CE-NCLBT1Schools	OPTIONS PROGRAM		\$9,285		\$9,285
	CE-NCLBT1Schools Total			\$9,285		\$9,285
	CE-NCLBT1Sch-ParentInvlmnt	OPTIONS PROGRAM		\$180		\$180
	CE-NCLBT1Sch-ParentInvlmnt Total			\$180		\$180
	CFI-AB922-CommunityDaySchs	OPTIONS PROGRAM	\$509,626			\$509,626
	CFI-AB922-CommunityDaySchs Total		\$509,626			\$509,626
	CommonCoreStateStandard-S	OPTIONS PROGRAM		\$910		\$910
	CommonCoreStateStandard-S Total			\$910		\$910
	ImprestFund-Schools(PD)	OPTIONS PROGRAM	\$3,500			\$3,500
	ImprestFund-Schools(PD) Total		\$3,500			\$3,500
	MandatedCost-CSmith-Schs	SPED-OPTIONS		\$383		\$383
	MandatedCost-CSmith-Schs Total			\$383		\$383
	Spec.DayClasses-IMA-SpecEduc	SPED-OPTIONS		\$39		\$39
	Spec.DayClasses-IMA-SpecEduc Total			\$39		\$39
	SpecEduc-TempSpEdAssts-Sch	SPED-OPTIONS		\$135,734		\$135,734
	SpecEduc-TempSpEdAssts-Sch Total			\$135,734		\$135,734
	T3A-LEP-LimitedEngProfrcncy	OPTIONS PROGRAM		\$272		\$272
	T3A-LEP-LimitedEngProfrcncy Total			\$272		\$272
	TargetedStudentPopulation	OPTIONS PROGRAM	\$4,650			\$4,650
	TargetedStudentPopulation Total		\$4,650			\$4,650
ELCDS Total			\$536,879	\$146,803		\$683,682
EIDoradoEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$84,318		\$84,318

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
EldoradoEL	AftSchEdu&Safety(ASES)LAB	INDIRECT COST		\$4,216		\$4,216
	AftSchEdu&Safety(ASES)LAB Total			\$88,534		\$88,534
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$112,032	\$112,032
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$112,032	\$112,032
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, COACHES INSTRUCTIONAL		\$7,237		\$7,237
		INSTRUCTIONAL MATERIALS		\$102,155		\$102,155
		LIBRARY AIDES		\$4,125		\$4,125
		NURSES		\$11,470		\$11,470
		PSYCHIATRIC SOCIAL WORKERS		\$19,828		\$19,828
		PSYCHOLOGISTS		\$20,880		\$20,880
		TEACHER ASSISTANTS		\$41,760		\$41,760
				\$84,094		\$84,094
	CE-NCLBT1Schools Total			\$291,549		\$291,549
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,652		\$5,652
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,652		\$5,652
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$40,250		\$40,250
	CommonCoreStateStandard-S Total			\$40,250		\$40,250
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$125,287			\$125,287
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$955			\$955
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,307			\$4,307
		CUSTODIANS	\$121,689			\$121,689
		GENERAL SUPPLIES	\$9,112			\$9,112
		INSTRUCTIONAL MATERIALS	\$7,904			\$7,904
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$66,200			\$66,200
		TEACHERS	\$1,950,045			\$1,950,045
		TEMPORARY PERSONNEL ACCOUNT	\$11,792			\$11,792
	GeneralFundSchoolProgram Total		\$2,485,162			\$2,485,162
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,100		\$5,100
	MandatedCost-CSmith-Schs Total			\$5,100		\$5,100
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,343		\$102,343
	ResourceSpecialistProg-Schs Total			\$102,343		\$102,343
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$625		\$625
	Spec.DayClasses-IMA-SpecEduc Total			\$625		\$625
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$392,745		\$392,745
	SpecDayCls-Sal/Transp-Sch Total			\$392,745		\$392,745
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$90,729		\$90,729
	SpecEd-PreschExpansion-Sch Total			\$140,229		\$140,229
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$297,000		\$297,000
	SpecEduc-TempSpEdAssts-Sch Total			\$297,000		\$297,000
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
EldoradoEL	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$3,591		\$3,591
	T3A-LEP-LimitedEngProfrcncy Total			\$3,591		\$3,591
	TargetedStudentPopulation	ADVISORS	\$99,698			\$99,698
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$11,377			\$11,377
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$3,096			\$3,096
		TEACHER ASSISTANTS	\$16,393			\$16,393
	TargetedStudentPopulation Total		\$132,000			\$132,000
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,420			\$115,420
	TIIPG-Tchrs-SRLDP Total		\$115,420			\$115,420
EldoradoEL Total			\$2,754,612	\$1,418,733	\$112,032	\$4,285,377
ElementarySchCouns	ItinerantPos-TimeRep-Ld	ITINERANT POSITIONS	\$0			\$0
	ItinerantPos-TimeRep-Ld Total		\$0			\$0
ElementarySchCouns Total			\$0			\$0
ElizabethLrngCtr	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$312,315	\$312,315
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$312,315	\$312,315
	CampusAides-SpecProgs	CAMPUS AIDES	\$149,022			\$149,022
	CampusAides-SpecProgs Total		\$149,022			\$149,022
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CLERICAL SUPPORT		\$114,249		\$114,249
		COUNSELORS		\$98,954		\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		INSTRUCTIONAL MATERIALS		\$29,394		\$29,394
		NURSES		\$19,791		\$19,791
		PSYCHIATRIC SOCIAL WORKERS		\$52,201		\$52,201
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,972		\$3,972
		TEACHER - LIBRARY MEDIA		\$49,478		\$49,478
		TEACHER ASSISTANTS		\$57,744		\$57,744
		TEACHERS		\$370,938		\$370,938
		TRANSPORTATION		\$3,700		\$3,700
	CE-NCLBT1Schools Total			\$921,691		\$921,691
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$17,868		\$17,868
	CE-NCLBT1Sch-ParentInvlmt Total			\$17,868		\$17,868
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$125,020		\$125,020
	CommonCoreStateStandard-S Total			\$125,020		\$125,020
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES,	\$125,589			\$125,589
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$279,487			\$279,487
		ARTS PROGRAM	\$38,196			\$38,196
		ATHLETICS	\$30,604			\$30,604
		CLERICAL SUBSTITUTES	\$3,167			\$3,167
		CLERICAL SUPPORT	\$295,650			\$295,650
		COUNSELING TIME (REGISTRATION)	\$2,131			\$2,131
		COUNSELORS	\$187,721			\$187,721

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ElizabethLrngCtr	GeneralFundSchoolProgram	CUSTODIAL SUPPLIES	\$16,334			\$16,334
		CUSTODIANS	\$516,259			\$516,259
		FINANCIAL MANAGERS	\$80,141			\$80,141
		GENERAL SUPPLIES	\$22,529			\$22,529
		INSTRUCTIONAL MATERIALS	\$36,771			\$36,771
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$195,290			\$195,290
		TEACHER - LIBRARY MEDIA	\$51,173			\$51,173
		TEACHER ACADEMIC DIFFERENTIALS	\$4,105			\$4,105
		TEACHERS	\$5,715,410			\$5,715,410
		TEMPORARY PERSONNEL ACCOUNT	\$32,676			\$32,676
	GeneralFundSchoolProgram Total		\$7,682,191			\$7,682,191
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$11,475		\$11,475
	MandatedCost-CSmith-Schs Total			\$11,475		\$11,475
	PerkinsCU-AcrossAllPathS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$43,016		\$43,016
	PerkinsCU-AcrossAllPathS Total			\$43,016		\$43,016
	PerkinsGU-AcrossAllPathS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$6,147		\$6,147
	PerkinsGU-AcrossAllPathS Total			\$6,147		\$6,147
	PerkinsInst-PatientCareS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$22,418		\$22,418
	PerkinsInst-PatientCareS Total			\$22,418		\$22,418
	PerkinsInst-Software&System	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$13,220		\$13,220
	PerkinsInst-Software&System Total			\$13,220		\$13,220
	PerkinsPD-AcrossAllPathS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$49,162		\$49,162
	PerkinsPD-AcrossAllPathS Total			\$49,162		\$49,162
	PerkinsPD-PatientCareS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$10,910		\$10,910
	PerkinsPD-PatientCareS Total			\$10,910		\$10,910
	PerkinsPD-Software&Systems	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$13,611		\$13,611
	PerkinsPD-Software&Systems Total			\$13,611		\$13,611
	PerkinsRE-AcrossAllPathS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$24,582		\$24,582
	PerkinsRE-AcrossAllPathS Total			\$24,582		\$24,582
	PerkinsRE-PatientCareS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$5,175		\$5,175
	PerkinsRE-PatientCareS Total			\$5,175		\$5,175
	PerkinsSP-PatientCareS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$25,654		\$25,654
	PerkinsSP-PatientCareS Total			\$25,654		\$25,654
	PerkinsTR-PatientCareS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,590		\$1,590
	PerkinsTR-PatientCareS Total			\$1,590		\$1,590
	PerkinsTR-Software&Systems	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$5,535		\$5,535
	PerkinsTR-Software&Systems Total			\$5,535		\$5,535
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$13,465			\$13,465
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$13,465			\$13,465
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$372,617		\$372,617
	ResourceSpecialistProg-Schs Total			\$372,617		\$372,617
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,224		\$1,224
	Spec.DayClasses-IMA-SpecEduc Total			\$1,224		\$1,224
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$584,418		\$584,418
	SpecDayClss-Sal/Transp-Sch Total			\$584,418		\$584,418
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$689,295		\$689,295

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ElizabethLrngCtr	SpecEduc-TempSpEdAssts-Sch Total			\$689,295		\$689,295
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$95,674		\$95,674
	SpEd:IDEABasicLocAsstEnt Total			\$95,674		\$95,674
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$3,474		\$3,474
		PARENT INVOLVEMENT		\$500		\$500
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,775		\$1,775
		TEACHER ASSISTANTS		\$1,500		\$1,500
	T3A-LEP-LimitedEngProfncncy Total			\$7,249		\$7,249
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$125,589			\$125,589
		ADVISORS	\$88,767			\$88,767
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$14,249			\$14,249
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$11,254			\$11,254
		TEACHERS	\$93,641			\$93,641
	TargetedStudentPopulation Total		\$333,500			\$333,500
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,420			\$115,420
	TIIPG-Tchrs-SRLDP Total		\$115,420			\$115,420
ElizabethLrngCtr Total			\$8,317,543	\$3,128,893	\$312,315	\$11,758,751
EllenOchoaLrngCtr	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,303			\$15,303
	AcceleratedAcademicLiteracy Total		\$15,303			\$15,303
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$416,790	\$416,790
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$416,790	\$416,790
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CLERICAL SUPPORT		\$54,829		\$54,829
		INSTRUCTIONAL MATERIALS		\$37,820		\$37,820
		LIBRARY AIDES		\$43,232		\$43,232
		NURSES		\$79,161		\$79,161
		PARENT INVOLVEMENT		\$27,980		\$27,980
		PSYCHIATRIC SOCIAL WORKERS		\$20,880		\$20,880
		PSYCHOLOGISTS		\$52,201		\$52,201
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$23,726		\$23,726
		TEACHER ASSISTANTS		\$119,727		\$119,727
		TEACHERS		\$296,862		\$296,862
	CE-NCLBT1Schools Total			\$756,418		\$756,418
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$14,664		\$14,664
	CE-NCLBT1Sch-ParentInvlmnt Total			\$14,664		\$14,664
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$276,289			\$276,289
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$2,637			\$2,637
		CLERICAL SUPPORT	\$126,831			\$126,831
		COUNSELING TIME (REGISTRATION)	\$1,270			\$1,270
		COUNSELORS	\$101,697			\$101,697

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
EllenOchoaLrngCtr	GeneralFundSchoolProgram	CUSTODIAL SUPPLIES	\$15,660			\$15,660
		CUSTODIANS	\$545,872			\$545,872
		FINANCIAL MANAGERS	\$18,410			\$18,410
		GENERAL SUPPLIES	\$81,152			\$81,152
		INSTRUCTIONAL MATERIALS	\$23,716			\$23,716
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$172,120			\$172,120
		TEACHER ACADEMIC DIFFERENTIALS	\$1,884			\$1,884
		TEACHERS	\$5,122,521			\$5,122,521
		TEMPORARY PERSONNEL ACCOUNT	\$28,616			\$28,616
	GeneralFundSchoolProgram Total		\$6,603,741			\$6,603,741
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$9,945		\$9,945
	MandatedCost-CSmith-Schs Total			\$9,945		\$9,945
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$291,442		\$291,442
	ResourceSpecialistProg-Schs Total			\$291,442		\$291,442
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$893		\$893
	Spec.DayClasses-IMA-SpecEduc Total			\$893		\$893
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$334,974		\$334,974
	SpecDayCls-Sal/Transp-Sch Total			\$334,974		\$334,974
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$43,117		\$43,117
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$81,213		\$81,213
	SpecEd-PreschExpansion-Sch Total			\$124,330		\$124,330
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$431,548		\$431,548
	SpecEduc-TempSpEdAssts-Sch Total			\$431,548		\$431,548
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$47,771		\$47,771
	SpEd:IDEABasicLocAsstEnt Total			\$47,771		\$47,771
	T3A-LEP-AccessToCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessToCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,405		\$8,405
	T3A-LEP-LimitedEngProfncny Total			\$8,405		\$8,405
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$125,589			\$125,589
		INSTRUCTIONAL MATERIALS	\$205,411			\$205,411
		TEMPORARY PERSONNEL ACCOUNT	\$10,000			\$10,000
	TargetedStudentPopulation Total		\$341,000			\$341,000
EllenOchoaLrngCtr Total			\$7,004,462	\$2,101,732	\$416,790	\$9,522,984
EllingtonHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,103			\$19,103
	6-12Counselors-Sal Total		\$19,103			\$19,103
	CE-NCLBT1Schools	OPTIONS PROGRAM		\$26,617		\$26,617
	CE-NCLBT1Schools Total			\$26,617		\$26,617
	CE-NCLBT1Sch-ParentInvlmnt	OPTIONS PROGRAM		\$516		\$516
	CE-NCLBT1Sch-ParentInvlmnt Total			\$516		\$516
	CommonCoreStateStandard-S	OPTIONS PROGRAM		\$7,840		\$7,840
	CommonCoreStateStandard-S Total			\$7,840		\$7,840
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$665,547			\$665,547
	Cont.Schs-Sal/Ben/Trans-Schs Total		\$665,547			\$665,547
	ContSchs-Supplies-Schs	OPTIONS PROGRAM	\$4,145			\$4,145
	ContSchs-Supplies-Schs Total		\$4,145			\$4,145

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
EllingtonHS	Custodians-PerPupil-ContESc	OPTIONS PROGRAM	\$14,807			\$14,807
	Custodians-PerPupil-ContESc Total		\$14,807			\$14,807
	MandatedCost-CSmith-Schs	SPED-OPTIONS		\$1,530		\$1,530
	MandatedCost-CSmith-Schs Total			\$1,530		\$1,530
	OperMtl-ContinSchs	OPTIONS PROGRAM	\$1,000			\$1,000
	OperMtl-ContinSchs Total		\$1,000			\$1,000
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$635			\$635
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$635			\$635
	Spec.DayClasses-IMA-SpecEduc	SPED-OPTIONS		\$128		\$128
	Spec.DayClasses-IMA-SpecEduc Total			\$128		\$128
	SpecDayClss-Sal/Transp-Sch	SPED-OPTIONS		\$195,338		\$195,338
	SpecDayClss-Sal/Transp-Sch Total			\$195,338		\$195,338
	SpecEduc-TempSpEdAssts-Sch	SPED-OPTIONS		\$95,674		\$95,674
	SpecEduc-TempSpEdAssts-Sch Total			\$95,674		\$95,674
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$300		\$300
	T3A-LEP-LimitedEngProfncncy Total			\$300		\$300
	TargetedStudentPopulation	OPTIONS PROGRAM	\$19,450			\$19,450
	TargetedStudentPopulation Total		\$19,450			\$19,450
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$47			\$47
	TPA-Opp&ContSchs Total		\$47			\$47
EllingtonHS Total			\$724,734	\$327,943		\$1,052,677
ElOroWayChtr	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	ChrtrSchAllocnLieuOfEIA	DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL AIDES	\$15,114			\$15,114
		INSTRUCTIONAL MATERIALS	\$25,865			\$25,865
	ChrtrSchAllocnLieuOfEIA Total		\$42,415			\$42,415
	ChrtrSchCategoricalBlkGrnt	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$6,800			\$6,800
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$10,440			\$10,440
		DIFFERENTIALS/LONGEVITIES	\$2,872			\$2,872
		INSTRUCTIONAL MATERIALS	\$57,076			\$57,076
		LIBRARY AIDES	\$11,470			\$11,470
		PARENT INVOLVEMENT	\$5,000			\$5,000
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$36,362			\$36,362
		TEACHER ASSISTANTS	\$38,481			\$38,481
	ChrtrSchCategoricalBlkGrnt Total		\$178,941			\$178,941
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$922			\$922
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,942			\$3,942
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$8,211			\$8,211
		INSTRUCTIONAL MATERIALS	\$7,632			\$7,632
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ElOroWayChtr	GeneralFundSchoolProgram	PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,580			\$59,580
		TEACHERS	\$1,723,103			\$1,723,103
		TEMPORARY PERSONNEL ACCOUNT	\$10,626			\$10,626
	GeneralFundSchoolProgram Total		\$2,284,021			\$2,284,021
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,805		\$2,805
	MandatedCost-CSmith-Schs Total			\$2,805		\$2,805
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$93,641		\$93,641
	ResourceSpecialistProg-Schs Total			\$93,641		\$93,641
	SDEP-Donations	DONATIONS	\$0			\$0
	SDEP-Donations Total		\$0			\$0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$77		\$77
	Spec.DayClasses-IMA-SpecEduc Total			\$77		\$77
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$88,767		\$88,767
	SpecDayCls-Sal/Transp-Sch Total			\$88,767		\$88,767
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$244,174		\$244,174
	SpecEduc-TempSpEdAssts-Sch Total			\$244,174		\$244,174
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$776		\$776
	T3A-LEP-LimitedEngProfncncy Total			\$776		\$776
ElOroWayChtr Total			\$2,526,407	\$430,240	\$81,590	\$3,038,237
ElSerenEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,018,641	\$1,018,641
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,018,641	\$1,018,641
	ChildDevFd-HsekpERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$9,100	\$9,100
	ChildDev-OtherExp-Ctrs Total				\$9,100	\$9,100
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$765		\$765
	MandatedCost-CSmith-Schs Total			\$765		\$765
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$69,879		\$69,879
	SpecEd-PreschExpansion-Sch Total			\$119,379		\$119,379
ElSerenEEC Total				\$120,294	\$1,086,844	\$1,207,138
ElSerenEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$82,664		\$82,664
		INDIRECT COST		\$4,133		\$4,133
	AftSchEdu&Safety(ASES)LAB Total			\$86,797		\$86,797
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$154,116	\$154,116
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$154,116	\$154,116
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,045		\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$47,025		\$47,025
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$4,518		\$4,518
		LIBRARY AIDES		\$11,470		\$11,470

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ElSerenioEL	CE-NCLBT1Schools	PARENT INVOLVEMENT		\$10,271		\$10,271
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,562		\$8,562
		TEACHER ASSISTANTS		\$67,707		\$67,707
	CE-NCLBT1Schools Total			\$240,791		\$240,791
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,668		\$4,668
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,668		\$4,668
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$27,180		\$27,180
	CommonCoreStateStandard-S Total			\$27,180		\$27,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$796			\$796
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,809			\$3,809
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$7,140			\$7,140
		INSTRUCTIONAL MATERIALS	\$6,640			\$6,640
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,270			\$56,270
		TEACHERS	\$1,629,826			\$1,629,826
		TEMPORARY PERSONNEL ACCOUNT	\$9,240			\$9,240
	GeneralFundSchoolProgram Total		\$2,163,118			\$2,163,118
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,550		\$2,550
	MandatedCost-CSmith-Schs Total			\$2,550		\$2,550
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$106,071		\$106,071
	ResourceSpecialistProg-Schs Total			\$106,071		\$106,071
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$64		\$64
	Spec.DayClasses-IMA-SpecEduc Total			\$64		\$64
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$101,697		\$101,697
	SpecDayClss-Sal/Transp-Sch Total			\$101,697		\$101,697
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch Total			\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,632		\$1,632
	T3A-LEP-LimitedEngProfrcncy Total			\$1,632		\$1,632
	TargetedStudentPopulation	ADVISORS	\$59,740			\$59,740
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$3,216			\$3,216
		CLERICAL SUPPORT	\$576			\$576
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$39,275			\$39,275
		PARENT INVOLVEMENT	\$1,024			\$1,024
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$19,886			\$19,886
	TargetedStudentPopulation Total		\$115,150			\$115,150
ElSerenioEL Total			\$2,299,741	\$672,065	\$154,116	\$3,125,922
ElSerenioG/HAMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$194			\$194
		GENERAL SUPPLIES	\$1,700			\$1,700

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ElSerenog/HAMag	GeneralFundSchoolProgram	INSTRUCTIONAL MATERIALS	\$1,872			\$1,872
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$13,240			\$13,240
		TEACHERS	\$375,003			\$375,003
	GeneralFundSchoolProgram Total		\$392,009			\$392,009
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$64		\$64
	MandatedCost-CSmith-Schs Total			\$64		\$64
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$56,657			\$56,657
	TIIPG-Magnet-Schs Total		\$56,657			\$56,657
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$1,700			\$1,700
	TIIPG-Magnet-Schs-Discretionar Total		\$1,700			\$1,700
ElSerenog/HAMag Total			\$450,366	\$64		\$450,430
ElSerenom/ScMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$262			\$262
		GENERAL SUPPLIES	\$2,295			\$2,295
		INSTRUCTIONAL MATERIALS	\$2,544			\$2,544
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$16,550			\$16,550
		TEACHERS	\$486,256			\$486,256
	GeneralFundSchoolProgram Total		\$507,907			\$507,907
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$574		\$574
	MandatedCost-CSmith-Schs Total			\$574		\$574
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$57,719			\$57,719
	TIIPG-Magnet-Schs Total		\$57,719			\$57,719
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,295			\$2,295
	TIIPG-Magnet-Schs-Discretionar Total		\$2,295			\$2,295
ElSerenom/ScMag Total			\$567,921	\$574		\$568,495
ElSerenoms	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$484,448	\$484,448
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$484,448	\$484,448
	CampusAides-SpecProgs	CAMPUS AIDES	\$108,117			\$108,117
	CampusAides-SpecProgs Total		\$108,117			\$108,117
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,389		\$100,389
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$21,500		\$21,500
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		CLERICAL SUPPORT		\$56,673		\$56,673
		COORDINATORS		\$58,045		\$58,045
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		CUSTODIAL SUPPLIES		\$300		\$300
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL AIDES		\$111,171		\$111,171
		INSTRUCTIONAL MATERIALS		\$86,402		\$86,402
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$59,369		\$59,369
		PARENT INVOLVEMENT		\$120,356		\$120,356
		PSYCHIATRIC SOCIAL WORKERS		\$41,760		\$41,760
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,787		\$12,787
		TEACHER ASSISTANTS		\$46,765		\$46,765
		TRANSPORTATION		\$6,000		\$6,000
	CE-NCLBT1Schools Total			\$730,420		\$730,420
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$14,160		\$14,160
	CE-NCLBT1Sch-ParentInvlmnt Total			\$14,160		\$14,160
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$36,407		\$36,407

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ElSerenMS	CommonCoreStateStandard-S Total			\$36,407		\$36,407
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES,	\$125,589			\$125,589
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$149,945			\$149,945
		CLERICAL SUBSTITUTES	\$1,763			\$1,763
		CLERICAL SUPPORT	\$238,655			\$238,655
		COUNSELING TIME (REGISTRATION)	\$4,423			\$4,423
		COUNSELORS	\$162,850			\$162,850
		CUSTODIAL SUPPLIES	\$11,321			\$11,321
		CUSTODIANS	\$357,615			\$357,615
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$17,595			\$17,595
		INSTRUCTIONAL MATERIALS	\$18,404			\$18,404
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$105,920			\$105,920
		TEACHER ACADEMIC DIFFERENTIALS	\$3,810			\$3,810
		TEACHERS	\$3,092,558			\$3,092,558
		TEMPORARY PERSONNEL ACCOUNT	\$20,320			\$20,320
	GeneralFundSchoolProgram Total		\$4,375,729			\$4,375,729
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$13,069		\$13,069
	MandatedCost-CSmith-Schs Total			\$13,069		\$13,069
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$368,973		\$368,973
	ResourceSpecialistProg-Schs Total			\$368,973		\$368,973
	SB1133-QualityEducationIn	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$0		\$0
		CAMPUS AIDES		\$0		\$0
		INSTRUCTIONAL MATERIALS		\$22,824		\$22,824
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,381		\$13,381
		TEACHERS		\$1,104,965		\$1,104,965
	SB1133-QualityEducationIn Total			\$1,141,170		\$1,141,170
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,237		\$1,237
	Spec.DayClasses-IMA-SpecEduc Total			\$1,237		\$1,237
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$663,302		\$663,302
	SpecDayClss-Sal/Transp-Sch Total			\$663,302		\$663,302
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$642,084		\$642,084
	SpecEduc-TempSpEdAssts-Sch Total			\$642,084		\$642,084
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$101,069		\$101,069
		SPED-DEAF AND HARD OF HEARING		\$173,429		\$173,429
	SpEd:IDEABasicLocAsstEnt Total			\$274,498		\$274,498
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$147,871		\$147,871
	SpEd:MentalHlth-State-Sch Total			\$147,871		\$147,871
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfrcncy	TEACHER ASSISTANTS		\$2,340		\$2,340
	T3A-LEP-LimitedEngProfrcncy Total			\$2,340		\$2,340
	TargetedStudentPopulation	ADVISORS	\$101,697			\$101,697
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$7,450			\$7,450

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ElSerenMS	TargetedStudentPopulation	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$33,795			\$33,795
		NURSES	\$19,791			\$19,791
		TEACHER ASSISTANTS	\$39,119			\$39,119
		TEACHERS	\$56,315			\$56,315
	TargetedStudentPopulation Total		\$249,600			\$249,600
ElSerenMS Total			\$4,756,059	\$4,115,694	\$484,448	\$9,356,201
ElSerenStatePreS	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
ElSerenStatePreS Total					\$118,229	\$118,229
ElysianHtsEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$63,705		\$63,705
		INDIRECT COST		\$3,185		\$3,185
	AftSchEdu&Safety(ASES)LAB Total			\$66,890		\$66,890
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		INSTRUCTIONAL MATERIALS		\$5,545		\$5,545
		PARENT INVOLVEMENT		\$700		\$700
		TEACHER ASSISTANTS		\$12,832		\$12,832
	CE-NCLBT1Schools Total			\$119,467		\$119,467
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,316		\$2,316
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,316		\$2,316
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$16,870		\$16,870
	CommonCoreStateStandard-S Total			\$16,870		\$16,870
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,969			\$131,969
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$453			\$453
		CLERICAL SUPPORT	\$105,820			\$105,820
		CUSTODIAL SUPPLIES	\$3,038			\$3,038
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$4,080			\$4,080
		INSTRUCTIONAL MATERIALS	\$4,840			\$4,840
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$32,100			\$32,100
		TEACHERS	\$960,166			\$960,166
		TEMPORARY PERSONNEL ACCOUNT	\$5,280			\$5,280
	GeneralFundSchoolProgram Total		\$1,418,916			\$1,418,916
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,530		\$1,530
	MandatedCost-CSmith-Schs Total			\$1,530		\$1,530
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,048		\$88,048
	ResourceSpecialistProg-Schs Total			\$88,048		\$88,048
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$194,674		\$194,674
	SpecEduc-TempSpEdAssts-Sch Total			\$194,674		\$194,674
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$694		\$694

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ElysianHtsEL	T3A-LEP-LimitedEngProfncncy Total			\$694		\$694
	TargetedStudentPopulation	INSTRUCTIONAL MATERIALS	\$5,456			\$5,456
		PARENT INVOLVEMENT	\$500			\$500
		TEACHER ASSISTANTS	\$12,832			\$12,832
		TEMPORARY PERSONNEL ACCOUNT	\$3,612			\$3,612
	TargetedStudentPopulation Total		\$22,400			\$22,400
ElysianHtsEL Total			\$1,462,346	\$492,104	\$81,590	\$2,036,040
EmelitaAcademyChrt	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$89,905	\$89,905
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$89,905	\$89,905
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,005		\$5,005
		CLASSIFIED OVERTIME, X & Z TIME		\$1,647		\$1,647
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$1,750		\$1,750
		PARENT INVOLVEMENT		\$9,812		\$9,812
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,672		\$1,672
		TEACHER ASSISTANTS		\$51,308		\$51,308
		TRANSPORTATION		\$2,220		\$2,220
	CE-NCLBT1Schools Total			\$123,610		\$123,610
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,630		\$2,630
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,630		\$2,630
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$30,880		\$30,880
	CommonCoreStateStandard-S Total			\$30,880		\$30,880
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$777			\$777
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,847			\$3,847
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$7,650			\$7,650
		INSTRUCTIONAL MATERIALS	\$6,656			\$6,656
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,270			\$56,270
		TEACHERS	\$1,579,553			\$1,579,553
		TEMPORARY PERSONNEL ACCOUNT	\$9,900			\$9,900
	GeneralFundSchoolProgram Total		\$2,095,322			\$2,095,322
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,272		\$4,272
	MandatedCost-CSmith-Schs Total			\$4,272		\$4,272
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,344		\$99,344
	ResourceSpecialistProg-Schs Total			\$99,344		\$99,344
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$498		\$498
	Spec.DayClasses-IMA-SpecEduc Total			\$498		\$498
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$283,386		\$283,386
	SpecDayClss-Sal/Transp-Sch Total			\$283,386		\$283,386
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$336,791		\$336,791
	SpecEduc-TempSpEdAssts-Sch Total			\$336,791		\$336,791

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
EmelitaAcademyChrt	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,551		\$1,551
	T3A-LEP-LimitedEngProfrcncy Total			\$1,551		\$1,551
	TargetedStudentPopulation	ADVISORS	\$52,952			\$52,952
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$1,604			\$1,604
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$13,389			\$13,389
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,254			\$1,254
	TargetedStudentPopulation Total		\$61,350			\$61,350
EmelitaAcademyChrt Total			\$2,177,702	\$882,962	\$89,905	\$3,150,569
EmersonMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$171,228	\$171,228
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$171,228	\$171,228
	CampusAides-SpecProgs	CAMPUS AIDES	\$95,073			\$95,073
	CampusAides-SpecProgs Total		\$95,073			\$95,073
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$3,128		\$3,128
		COACHES INSTRUCTIONAL		\$98,954		\$98,954
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$7,282		\$7,282
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,000		\$4,000
	CE-NCLBT1Schools Total			\$163,560		\$163,560
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,480		\$3,480
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,480		\$3,480
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$1,576		\$1,576
	CommonCoreStateStandard-S Total			\$1,576		\$1,576
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$146,436			\$146,436
		CLERICAL SUBSTITUTES	\$1,051			\$1,051
		CLERICAL SUPPORT	\$114,209			\$114,209
		COUNSELING TIME (REGISTRATION)	\$3,259			\$3,259
		COUNSELORS	\$101,697			\$101,697
		CUSTODIAL SUPPLIES	\$6,493			\$6,493
		CUSTODIANS	\$229,098			\$229,098
		FINANCIAL MANAGERS	\$33,867			\$33,867
		GENERAL SUPPLIES	\$9,758			\$9,758
		INSTRUCTIONAL MATERIALS	\$10,276			\$10,276
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,890			\$62,890
		TEACHER ACADEMIC DIFFERENTIALS	\$1,722			\$1,722
		TEACHERS	\$1,751,367			\$1,751,367
		TEMPORARY PERSONNEL ACCOUNT	\$9,184			\$9,184
	GeneralFundSchoolProgram Total		\$2,509,449			\$2,509,449
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,845		\$4,845
	MandatedCost-CSmith-Schs Total			\$4,845		\$4,845
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$10,690			\$10,690
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$10,690			\$10,690
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$163,520		\$163,520
	ResourceSpecialistProg-Schs Total			\$163,520		\$163,520
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$383		\$383

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
EmersonMS	Spec.DayClasses-IMA-SpecEduc Total			\$383		\$383
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$299,410		\$299,410
	SpecDayCls-Sal/Transp-Sch Total			\$299,410		\$299,410
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$389,348		\$389,348
	SpecEduc-TempSpEdAssts-Sch Total			\$389,348		\$389,348
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS			\$898	\$898
	T3A-LEP-LimitedEngProfncncy Total				\$898	\$898
	TargetedStudentPopulation	ADVISORS		\$58,045		\$58,045
		DIFFERENTIALS/LONGEVITIES		\$718		\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
	INSTRUCTIONAL MATERIALS		\$8,651		\$8,651	
	TEACHER ASSISTANTS		\$8,553		\$8,553	
TargetedStudentPopulation Total			\$67,400		\$67,400	
EmersonMS Total			\$2,682,612	\$1,027,020	\$171,228	\$3,880,860
EnadiaTechEC	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES		\$21,473		\$21,473
	CampusAides-SpecProgs Total			\$21,473		\$21,473
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,			\$4,109	\$4,109
		CLERICAL SUBSTITUTES			\$1,200	\$1,200
		DIFFERENTIALS/LONGEVITIES			\$1,436	\$1,436
		INSTRUCTIONAL AIDES			\$7,557	\$7,557
		INSTRUCTIONAL MATERIALS			\$3,997	\$3,997
		LIBRARY AIDES			\$11,470	\$11,470
		PARENT INVOLVEMENT			\$10,589	\$10,589
		TEACHER ASSISTANTS			\$55,587	\$55,587
	CE-NCLBT1Schools Total				\$95,945	\$95,945
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$1,860	\$1,860
	CE-NCLBT1Sch-ParentInvlmnt Total				\$1,860	\$1,860
	ChrtrSchAllocInLieuOfEIA	CLERICAL SUPPORT		\$8,688		\$8,688
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL MATERIALS		\$33,105		\$33,105
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,930		\$9,930
		TEACHERS		\$5,000		\$5,000
	ChrtrSchAllocInLieuOfEIA Total			\$58,159		\$58,159
	ChrtrSchCategoricalBlkGrnt	TEACHERS		\$92,166		\$92,166
	ChrtrSchCategoricalBlkGrnt Total			\$92,166		\$92,166
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$131,969			\$131,969
	ARTS PROGRAM		\$19,098			\$19,098
	CLERICAL SUBSTITUTES		\$458			\$458
	CLERICAL SUPPORT		\$105,820			\$105,820
	CUSTODIAL SUPPLIES		\$3,049			\$3,049
	CUSTODIANS		\$127,062			\$127,062
	GENERAL SUPPLIES		\$4,097			\$4,097
	INSTRUCTIONAL MATERIALS		\$3,856			\$3,856
	NURSES		\$19,790			\$19,790
	PSYCHOLOGISTS		\$5,220			\$5,220
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$33,100			\$33,100
	TEACHERS		\$893,661			\$893,661

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
EnadiaTechEC	GeneralFundSchoolProgram	TEMPORARY PERSONNEL ACCOUNT	\$5,302			\$5,302
	GeneralFundSchoolProgram Total		\$1,352,482			\$1,352,482
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,507		\$3,507
	MandatedCost-CSmith-Schs Total			\$3,507		\$3,507
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,343		\$102,343
	ResourceSpecialistProg-Schs Total			\$102,343		\$102,343
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$230		\$230
	Spec.DayClasses-IMA-SpecEduc Total			\$230		\$230
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,344		\$99,344
	SpecEd-PreschExpansion-Sch Total			\$148,844		\$148,844
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$95,674		\$95,674
	SpecEduc-TempSpEdAssts-Sch Total			\$95,674		\$95,674
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$300		\$300
	T3A-LEP-LimitedEngProfncncy Total			\$300		\$300
EnadiaTechEC Total			\$1,524,280	\$448,703	\$81,590	\$2,054,573
EncinoCharterEl	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	ChrtrSchAllocInLieuOfEIA	INSTRUCTIONAL AIDES	\$7,557			\$7,557
		INSTRUCTIONAL MATERIALS	\$10,211			\$10,211
		TEACHERS	\$22,397			\$22,397
	ChrtrSchAllocInLieuOfEIA Total		\$40,165			\$40,165
	ChrtrSchCategoricalBlkGrnt	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$3,000			\$3,000
		CLERICAL SUPPORT	\$35,984			\$35,984
		INSTRUCTIONAL MATERIALS	\$15,681			\$15,681
		LIBRARY AIDES	\$43,232			\$43,232
		PARENT INVOLVEMENT	\$4,256			\$4,256
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,500			\$1,500
		TEACHER ASSISTANTS	\$38,486			\$38,486
		TEACHERS	\$73,789			\$73,789
	ChrtrSchCategoricalBlkGrnt Total		\$215,928			\$215,928
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$22,910		\$22,910
	CommonCoreStateStandard-S Total			\$22,910		\$22,910
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,105			\$1,105
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,311			\$4,311
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$9,962			\$9,962
		INSTRUCTIONAL MATERIALS	\$9,136			\$9,136
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,820			\$72,820
		TEACHERS	\$2,027,902			\$2,027,902
		TEMPORARY PERSONNEL ACCOUNT	\$12,892			\$12,892
	GeneralFundSchoolProgram Total		\$2,587,895			\$2,587,895

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
EncinoCharterEl	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,124		\$3,124
	MandatedCost-CSmith-Schs Total			\$3,124		\$3,124
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,343		\$102,343
	ResourceSpecialistProg-Schs Total			\$102,343		\$102,343
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$204		\$204
	Spec.DayClasses-IMA-SpecEduc Total			\$204		\$204
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$100,430		\$100,430
	SpecDayClss-Sal/Transp-Sch Total			\$100,430		\$100,430
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
	SpecEd-PreschExpansion-Sch Total			\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$241,117		\$241,117
	SpecEduc-TempSpEdAssts-Sch Total			\$241,117		\$241,117
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$463		\$463
	T3A-LEP-LimitedEngProfncncy Total			\$463		\$463
EncinoCharterEl Total			\$2,865,018	\$520,091	\$81,590	\$3,466,699
Eng&Tech@Torresh	CampusAides-SpecProgs	CAMPUS AIDES	\$23,659			\$23,659
	CampusAides-SpecProgs Total		\$23,659			\$23,659
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$22,737		\$22,737
		INSTRUCTIONAL MATERIALS		\$4,000		\$4,000
		NURSES		\$19,791		\$19,791
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,648		\$2,648
		TEACHERS		\$187,282		\$187,282
	CE-NCLBT1Schools Total			\$236,458		\$236,458
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,584		\$4,584
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,584		\$4,584
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$31,920		\$31,920
	CommonCoreStateStandard-S Total			\$31,920		\$31,920
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,119			\$138,119
		CLERICAL SUBSTITUTES	\$771			\$771
		CLERICAL SUPPORT	\$134,975			\$134,975
		COUNSELING TIME (REGISTRATION)	\$5,375			\$5,375
		COUNSELORS	\$88,048			\$88,048
		CUSTODIAL SUPPLIES	\$6,252			\$6,252
		CUSTODIANS	\$87,035			\$87,035
		FINANCIAL MANAGERS	\$16,503			\$16,503
		INSTRUCTIONAL MATERIALS	\$1,294			\$1,294
		NURSES	\$5,860			\$5,860
		PSYCHOLOGISTS	\$2,061			\$2,061
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$27,473			\$27,473
		TEACHER - LIBRARY MEDIA	\$19,534			\$19,534
		TEACHER ACADEMIC DIFFERENTIALS	\$1,708			\$1,708
		TEACHERS	\$1,233,683			\$1,233,683
		TEMPORARY PERSONNEL ACCOUNT	\$6,832			\$6,832
	GeneralFundSchoolProgram Total		\$1,775,523			\$1,775,523
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,953		\$3,953
	MandatedCost-CSmith-Schs Total			\$3,953		\$3,953
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$201,041		\$201,041
	ResourceSpecialistProg-Schs Total			\$201,041		\$201,041
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$230		\$230

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
Eng&Tech@TorresH	Spec.DayClasses-IMA-SpecEduc Total			\$230		\$230
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$106,071		\$106,071
	SpecDayClss-Sal/Transp-Sch Total			\$106,071		\$106,071
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$194,674		\$194,674
	SpecEduc-TempSpEdAssts-Sch Total			\$194,674		\$194,674
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,184		\$1,184
	T3A-LEP-LimitedEngProfncncy Total			\$1,184		\$1,184
	TargetedStudentPopulation	CAMPUS AIDES	\$10,515			\$10,515
		INSTRUCTIONAL MATERIALS	\$35,958			\$35,958
		TEACHER ASSISTANTS	\$12,827			\$12,827
	TargetedStudentPopulation Total		\$59,300			\$59,300
	TSP-PPS	ADVISORS	\$93,641			\$93,641
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$22,000			\$22,000
		CLERICAL SUPPORT	\$10,000			\$10,000
		INSTRUCTIONAL MATERIALS	\$74,121			\$74,121
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$10,000			\$10,000
	TSP-PPS Total		\$209,762			\$209,762
Eng&Tech@TorresH Total			\$2,068,244	\$780,115		\$2,848,359
EChoalrngCtPKFLP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$228,960	\$228,960
	CaliforniaSPS-PartDay Total				\$228,960	\$228,960
EChoalrngCtPKFLP Total					\$228,960	\$228,960
ERRoyballrngCtr	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,303			\$15,303
	AcceleratedAcademicLiteracy Total		\$15,303			\$15,303
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$428,063	\$428,063
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$428,063	\$428,063
	CampusAides-SpecProgs	CAMPUS AIDES	\$207,777			\$207,777
	CampusAides-SpecProgs Total		\$207,777			\$207,777
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$59,481		\$59,481
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$44,910		\$44,910
		CLASSIFIED OVERTIME, X & Z TIME		\$2,000		\$2,000
		COACHES INSTRUCTIONAL		\$100,680		\$100,680
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$83,521		\$83,521
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL AIDES		\$37,474		\$37,474
		INSTRUCTIONAL MATERIALS		\$17,622		\$17,622
		PSYCHIATRIC SOCIAL WORKERS		\$104,401		\$104,401
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,923		\$9,923
		TEACHER ASSISTANTS		\$29,831		\$29,831
		TEACHERS		\$96,089		\$96,089
		TRANSPORTATION		\$7,590		\$7,590
	CE-NCLBT1Schools Total			\$584,955		\$584,955
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$11,340		\$11,340
	CE-NCLBT1Sch-ParentInvlmt Total			\$11,340		\$11,340
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES,	\$125,589			\$125,589
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$151,761			\$151,761
		ATHLETICS	\$30,604			\$30,604

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ERRoyballrngCtr	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$2,163			\$2,163
		CLERICAL SUPPORT	\$229,327			\$229,327
		COUNSELING TIME (REGISTRATION)	\$7,023			\$7,023
		COUNSELORS	\$193,863			\$193,863
		CUSTODIAL SUPPLIES	\$13,195			\$13,195
		CUSTODIANS	\$397,811			\$397,811
		FINANCIAL MANAGERS	\$83,602			\$83,602
		GENERAL SUPPLIES	\$18,964			\$18,964
		INSTRUCTIONAL MATERIALS	\$29,444			\$29,444
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$125,780			\$125,780
		TEACHER - LIBRARY MEDIA	\$98,954			\$98,954
		TEACHER ACADEMIC DIFFERENTIALS	\$5,168			\$5,168
		TEACHERS	\$3,579,096			\$3,579,096
		TEMPORARY PERSONNEL ACCOUNT	\$20,672			\$20,672
	GeneralFundSchoolProgram Total		\$5,143,246			\$5,143,246
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,328		\$10,328
	MandatedCost-CSmith-Schs Total			\$10,328		\$10,328
	PerkinsInst-FinancialService	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$18,361		\$18,361
	PerkinsInst-FinancialService Total			\$18,361		\$18,361
	PerkinsPD-FinancialServices	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$2,730		\$2,730
	PerkinsPD-FinancialServices Total			\$2,730		\$2,730
	PerkinsTR-FinancialServices	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,950		\$1,950
	PerkinsTR-FinancialServices Total			\$1,950		\$1,950
	QltyEduInvstmntAct-Waiver	CLERICAL SUPPORT		\$0		\$0
		COUNSELORS		\$296,862		\$296,862
		INSTRUCTIONAL MATERIALS		\$55,260		\$55,260
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,901		\$11,901
		TEACHERS		\$842,769		\$842,769
	QltyEduInvstmntAct-Waiver Total			\$1,206,792		\$1,206,792
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$86,028			\$86,028
	RegionalOccupProg-Schs Total		\$86,028			\$86,028
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$283,936		\$283,936
	ResourceSpecialistProg-Schs Total			\$283,936		\$283,936
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,186		\$1,186
	Spec.DayClasses-IMA-SpecEduc Total			\$1,186		\$1,186
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$719,336		\$719,336
	SpecDayCls-Sal/Transp-Sch Total			\$719,336		\$719,336
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,107,213		\$1,107,213
	SpecEduc-TempSpEdAssts-Sch Total			\$1,107,213		\$1,107,213
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$198,257		\$198,257
	SpEd:IDEABasicLocAsstEnt Total			\$198,257		\$198,257
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$192,641		\$192,641
	SpEd:MentalHlth-State-Sch Total			\$192,641		\$192,641
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$4,488		\$4,488
	T3A-LEP-LimitedEngProfncncy Total			\$4,488		\$4,488

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ERRoyballrngCtr	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$119,594			\$119,594
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$5,424			\$5,424
		TEACHER ASSISTANTS	\$25,654			\$25,654
		TEACHERS	\$58,045			\$58,045
	TargetedStudentPopulation Total		\$200,150			\$200,150
ERRoyballrngCtr Total			\$5,675,117	\$4,423,676	\$428,063	\$10,526,856
ErwinEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$230,275	\$230,275
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$230,275	\$230,275
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$13,300		\$13,300
		CLASSIFIED OVERTIME, X & Z TIME		\$3,500		\$3,500
		COORDINATORS		\$98,954		\$98,954
		CUSTODIAL OVERTIME & RELIEF		\$1,500		\$1,500
		CUSTODIAL SUPPLIES		\$150		\$150
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL MATERIALS		\$24,087		\$24,087
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$59,371		\$59,371
		PARENT INVOLVEMENT		\$4,207		\$4,207
		PSYCHOLOGISTS		\$41,760		\$41,760
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$30,773		\$30,773
		TEACHER ASSISTANTS		\$91,173		\$91,173
		TEACHERS		\$20,050		\$20,050
	CE-NCLBT1Schools Total			\$401,731		\$401,731
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,788		\$7,788
	CE-NCLBT1Sch-ParentInvlmnt Total			\$7,788		\$7,788
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$12,500		\$12,500
	CommonCoreStateStandard-S Total			\$12,500		\$12,500
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,475			\$141,475
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,354			\$1,354
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$5,663			\$5,663
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$12,546			\$12,546
		INSTRUCTIONAL MATERIALS	\$11,280			\$11,280
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$92,680			\$92,680
		TEACHERS	\$2,659,510			\$2,659,510
		TEMPORARY PERSONNEL ACCOUNT	\$16,236			\$16,236
	GeneralFundSchoolProgram Total		\$3,310,506			\$3,310,506
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,503		\$6,503
	MandatedCost-CSmith-Schs Total			\$6,503		\$6,503
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,430		\$100,430

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ErwinEL	ResourceSpecialistProg-Schs Total			\$100,430		\$100,430
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$625		\$625
	Spec.DayClasses-IMA-SpecEduc Total			\$625		\$625
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$357,089		\$357,089
	SpecDayCls-Sal/Transp-Sch Total			\$357,089		\$357,089
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$41,334		\$41,334
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$165,288		\$165,288
	SpecEd-PreschExpansion-Sch Total			\$206,622		\$206,622
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$293,674		\$293,674
	SpecEduc-TempSpEdAssts-Sch Total			\$293,674		\$293,674
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$46,174		\$46,174
	SpEd:IDEABasicLocAsstEnt Total			\$46,174		\$46,174
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$4,271		\$4,271
	T3A-LEP-LimitedEngProfncncy Total			\$4,271		\$4,271
	TargetedStudentPopulation	ADVISORS	\$100,075			\$100,075
		ARTS PROGRAM	\$19,098			\$19,098
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$4,158			\$4,158
		DIFFERENTIALS/LONGEVITIES	\$2,872			\$2,872
		INSTRUCTIONAL MATERIALS	\$37,378			\$37,378
		TEACHER ASSISTANTS	\$40,119			\$40,119
	TargetedStudentPopulation Total		\$203,700			\$203,700
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,420			\$115,420
	TIIPG-Tchrs-SRLDP Total		\$115,420			\$115,420
ErwinEL Total			\$3,689,836	\$1,437,407	\$230,275	\$5,357,518
EshelmanEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$112,032	\$112,032
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$112,032	\$112,032
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$59,481		\$59,481
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$3,609		\$3,609
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL AIDES		\$9,446		\$9,446
		INSTRUCTIONAL MATERIALS		\$4,000		\$4,000
		LIBRARY AIDES		\$11,470		\$11,470
		PARENT INVOLVEMENT		\$3,546		\$3,546
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,000		\$5,000
		TEACHER ASSISTANTS		\$8,553		\$8,553
		TEACHERS		\$160,347		\$160,347
	CE-NCLBT1Schools Total			\$256,885		\$256,885
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$4,980		\$4,980
	CE-NCLBT1Sch-ParentInvlmt Total			\$4,980		\$4,980
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,119			\$138,119
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,131			\$1,131
		CLERICAL SUPPORT	\$124,665			\$124,665

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
EshelmanEL	GeneralFundSchoolProgram	CUSTODIAL SUPPLIES	\$4,501			\$4,501
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$10,608			\$10,608
		INSTRUCTIONAL MATERIALS	\$9,664			\$9,664
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$79,440			\$79,440
		TEACHERS	\$2,371,904			\$2,371,904
		TEMPORARY PERSONNEL ACCOUNT	\$13,728			\$13,728
	GeneralFundSchoolProgram Total		\$2,944,028			\$2,944,028
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,017		\$4,017
	MandatedCost-CSmith-Schs Total			\$4,017		\$4,017
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,827			\$12,827
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,827			\$12,827
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$93,641		\$93,641
	ResourceSpecialistProg-Schs Total			\$93,641		\$93,641
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$332		\$332
	Spec.DayClasses-IMA-SpecEduc Total			\$332		\$332
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$171,782		\$171,782
	SpecDayClss-Sal/Transp-Sch Total			\$171,782		\$171,782
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$191,617		\$191,617
	SpecEduc-TempSpEdAssts-Sch Total			\$191,617		\$191,617
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,932		\$1,932
	T3A-LEP-LimitedEngProfncny Total			\$1,932		\$1,932
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$3,208			\$3,208
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$8,475			\$8,475
		PSYCHIATRIC SOCIAL WORKERS	\$20,880			\$20,880
		TEACHER ASSISTANTS	\$25,659			\$25,659
	TargetedStudentPopulation Total		\$107,700			\$107,700
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$114,145			\$114,145
	TIIPG-Tchrs-SRLDP Total		\$114,145			\$114,145
EshelmanEL Total			\$3,239,353	\$774,686	\$112,032	\$4,126,071
EsperanzaELSch	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$107,958		\$107,958
		INDIRECT COST		\$5,398		\$5,398
	AftSchEdu&Safety(ASES)LAB Total			\$113,356		\$113,356
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$14,463		\$14,463
		INDIRECT COST		\$761		\$761
	AftSchEdu&Safety(ASES)-LABS Total			\$15,224		\$15,224
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,692		\$2,692
	AftSchEdu&SafetyLAB-ADM Total			\$2,692		\$2,692
	AftSchEdu&SafetyLAB-ADMSP	AFTERSCHOOL PROGRAMS		\$748		\$748
	AftSchEdu&SafetyLAB-ADMSP Total			\$748		\$748
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$198,013	\$198,013

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
EsperanzaELSch	CafeFd-CafeWkrs-S/B/T-Sch Total				\$198,013	\$198,013
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$98,954		\$98,954
		CLASSIFIED OVERTIME, X & Z TIME		\$4,000		\$4,000
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,640		\$62,640
		CUSTODIAL OVERTIME & RELIEF		\$1,500		\$1,500
		INSTRUCTIONAL MATERIALS		\$26,349		\$26,349
		NURSES		\$79,161		\$79,161
		PSYCHOLOGISTS		\$52,201		\$52,201
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$29,870		\$29,870
		TEACHER ASSISTANTS		\$20,256		\$20,256
		TEACHERS		\$2,040		\$2,040
	CE-NCLBT1Schools Total			\$376,971		\$376,971
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,308		\$7,308
	CE-NCLBT1Sch-ParentInvlmnt Total			\$7,308		\$7,308
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$55,090		\$55,090
	CommonCoreStateStandard-S Total			\$55,090		\$55,090
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, COACHES INSTRUCTIONAL	\$848			\$848
			\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,738			\$143,738
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,467			\$1,467
		CLERICAL SUPPORT	\$171,553			\$171,553
		CUSTODIAL SUPPLIES	\$5,113			\$5,113
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$13,277			\$13,277
		INSTRUCTIONAL MATERIALS	\$12,144			\$12,144
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$102,610			\$102,610
		TEACHERS	\$2,956,483			\$2,956,483
		TEMPORARY PERSONNEL ACCOUNT	\$17,182			\$17,182
	GeneralFundSchoolProgram Total		\$3,613,835			\$3,613,835
	LA'sBest-GenCityPurpses(Gcp	TEMPORARY PERSONNEL ACCOUNT		\$22,126		\$22,126
	LA'sBest-GenCityPurpses(Gcp Total			\$22,126		\$22,126
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,204		\$7,204
	MandatedCost-CSmith-Schs Total			\$7,204		\$7,204
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,343		\$102,343
	ResourceSpecialistProg-Schs Total			\$102,343		\$102,343
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$778		\$778
	Spec.DayClasses-IMA-SpecEduc Total			\$778		\$778
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$175,887		\$175,887
	SpecDayClss-Sal/Transp-Sch Total			\$175,887		\$175,887
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$198,000		\$198,000
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$187,660		\$187,660

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
EsperanzaELSch	SpecEd-PreschExpansion-Sch Total			\$385,660		\$385,660
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$194,674		\$194,674
	SpecEduc-TempSpEdAssts-Sch Total			\$194,674		\$194,674
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$82,023		\$82,023
	T3A-LEP-AccessstoCoreCoaches Total			\$82,023		\$82,023
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, TEACHERS		\$3,863		\$3,863
	T3A-LEP-LimitedEngProfrcncy Total			\$7,943		\$7,943
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,175			\$120,175
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$4,011			\$4,011
		CLERICAL SUPPORT	\$3,000			\$3,000
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$41,464			\$41,464
		LIBRARY AIDES	\$11,470			\$11,470
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$28,135			\$28,135
		TEACHER ASSISTANTS	\$13,149			\$13,149
		TEACHERS	\$28,560			\$28,560
	TargetedStudentPopulation Total		\$251,400			\$251,400
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$114,774			\$114,774
	TIIPG-Tchrs-SRLDP Total		\$114,774			\$114,774
EsperanzaELSch Total			\$4,063,607	\$1,550,027	\$198,013	\$5,811,647
EstebanTorrHSCamp	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0			\$0
	ItinerantPos-SharedSite Total		\$0			\$0
EstebanTorrHSCamp Total			\$0			\$0
EstherCollinsEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,018,641	\$1,018,641
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,018,641	\$1,018,641
	ChildDevFd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpPERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$9,100	\$9,100
	ChildDev-OtherExp-Ctrs Total				\$9,100	\$9,100
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$64		\$64
	MandatedCost-CSmith-Schs Total			\$64		\$64
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$93,641		\$93,641
	SpecEd-PreschExpansion-Sch Total			\$143,141		\$143,141
EstherCollinsEEC Total				\$143,355	\$1,086,844	\$1,230,199
EstrellaEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,669,628	\$1,669,628
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,669,628	\$1,669,628
	ChildDevFd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpPERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$16,300	\$16,300
	ChildDev-OtherExp-Ctrs Total				\$16,300	\$16,300
EstrellaEEC Total					\$1,745,031	\$1,745,031
EstrellaEI	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$73,512		\$73,512
		INDIRECT COST		\$3,676		\$3,676

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
EstrellaEI	AftSchEdu&Safety(ASES)LAB Total			\$77,188		\$77,188
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$128,662	\$128,662
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$128,662	\$128,662
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA) INSTRUCTIONAL MATERIALS PSYCHIATRIC SOCIAL WORKERS PSYCHOLOGISTS TEACHER ASSISTANTS TEACHERS		\$20,477 \$52,200 \$11,522 \$41,760 \$31,321 \$50,171 \$98,954		\$20,477 \$52,200 \$11,522 \$41,760 \$31,321 \$50,171 \$98,954
	CE-NCLBT1Schools Total			\$306,405		\$306,405
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,940		\$5,940
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,940		\$5,940
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, COACHES INSTRUCTIONAL	\$848 \$22,097			\$848 \$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS) ARTS PROGRAM CLERICAL SUBSTITUTES CLERICAL SUPPORT CUSTODIAL SUPPLIES CUSTODIANS INSTRUCTIONAL MATERIALS NURSES PSYCHOLOGISTS SUBSTITUTES-DAY TO DAY AND LONG-TERM TEACHERS TEMPORARY PERSONNEL ACCOUNT	\$136,344 \$38,196 \$999 \$124,665 \$4,223 \$127,062 \$4,305 \$19,790 \$5,220 \$69,510 \$1,903,870 \$25,295			\$136,344 \$38,196 \$999 \$124,665 \$4,223 \$127,062 \$4,305 \$19,790 \$5,220 \$69,510 \$1,903,870 \$25,295
	GeneralFundSchoolProgram Total		\$2,459,479			\$2,459,479
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,060		\$3,060
	MandatedCost-CSmith-Schs Total			\$3,060		\$3,060
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,827			\$12,827
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,827			\$12,827
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,075		\$100,075
	ResourceSpecialistProg-Schs Total			\$100,075		\$100,075
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$268		\$268
	Spec.DayClasses-IMA-SpecEduc Total			\$268		\$268
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$174,693		\$174,693
	SpecDayClss-Sal/Transp-Sch Total			\$174,693		\$174,693
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$95,674		\$95,674
	SpecEduc-TempSpEdAssts-Sch Total			\$95,674		\$95,674
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$46,174		\$46,174
	SpEd:IDEABasicLocAsstEnt Total			\$46,174		\$46,174
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
EstrellaEI	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$3,985		\$3,985
	T3A-LEP-LimitedEngProfncncy Total			\$3,985		\$3,985
	TargetedStudentPopulation	ADVISORS	\$100,430			\$100,430
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$3,800			\$3,800
		CLERICAL SUPPORT	\$2,000			\$2,000
		CUSTODIAL OVERTIME & RELIEF	\$1,000			\$1,000
		DIFFERENTIALS/LONGEVITIES	\$1,483			\$1,483
		INSTRUCTIONAL MATERIALS	\$23,404			\$23,404
		LIBRARY AIDES	\$39,283			\$39,283
	TargetedStudentPopulation Total		\$171,400			\$171,400
EstrellaEI Total			\$2,687,681	\$896,419	\$128,662	\$3,712,762
EthelBradleyEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,255,915	\$1,255,915
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,255,915	\$1,255,915
	ChildDevFd-HsekpERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$11,500	\$11,500
	ChildDev-OtherExp-Ctrs Total				\$11,500	\$11,500
EthelBradleyEEC Total					\$1,326,518	\$1,326,518
EuclidEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$114,382		\$114,382
		INDIRECT COST		\$5,719		\$5,719
	AftSchEdu&Safety(ASES)LAB Total			\$120,101		\$120,101
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,692		\$2,692
	AftSchEdu&SafetyLAB-ADM Total			\$2,692		\$2,692
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$270,892	\$270,892
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$270,892	\$270,892
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$11,220		\$11,220
		COORDINATORS		\$197,908		\$197,908
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,760		\$41,760
		DIFFERENTIALS/LONGEVITIES		\$2,876		\$2,876
		INSTRUCTIONAL AIDES		\$9,446		\$9,446
		INSTRUCTIONAL MATERIALS		\$27,921		\$27,921
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$39,580		\$39,580
		PARENT INVOLVEMENT		\$4,180		\$4,180
		PSYCHIATRIC SOCIAL WORKERS		\$41,760		\$41,760
		PSYCHOLOGISTS		\$41,760		\$41,760
		TEACHER ASSISTANTS		\$76,987		\$76,987
		TRANSPORTATION		\$8,140		\$8,140
	CE-NCLBT1Schools Total			\$515,008		\$515,008
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$9,984		\$9,984
	CE-NCLBT1Sch-ParentInvlmnt Total			\$9,984		\$9,984
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$64,120		\$64,120
	CommonCoreStateStandard-S Total			\$64,120		\$64,120
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,984			\$142,984

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
EuclidEL	GeneralFundSchoolProgram	ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,200			\$1,200
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$6,134			\$6,134
		CUSTODIANS	\$165,710			\$165,710
		GENERAL SUPPLIES	\$11,050			\$11,050
		INSTRUCTIONAL MATERIALS	\$9,952			\$9,952
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$86,060			\$86,060
		TEACHERS	\$2,536,286			\$2,536,286
		TEMPORARY PERSONNEL ACCOUNT	\$19,712			\$19,712
	GeneralFundSchoolProgram Total		\$3,221,788			\$3,221,788
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,782		\$4,782
	MandatedCost-CSmith-Schs Total			\$4,782		\$4,782
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$82,186		\$82,186
	ResourceSpecialistProg-Schs Total			\$82,186		\$82,186
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$319		\$319
	Spec.DayClasses-IMA-SpecEduc Total			\$319		\$319
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$251,592		\$251,592
	SpecDayCls-Sal/Transp-Sch Total			\$251,592		\$251,592
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$294,503		\$294,503
	SpecEduc-TempSpEdAssts-Sch Total			\$294,503		\$294,503
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncny	TEACHER ASSISTANTS		\$1,808		\$1,808
		TEACHERS		\$4,000		\$4,000
	T3A-LEP-LimitedEngProfncny Total			\$5,808		\$5,808
	TargetedStudentPopulation	ADVISORS	\$100,075			\$100,075
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$14,706			\$14,706
		DIFFERENTIALS/LONGEVITIES	\$1,438			\$1,438
		INSTRUCTIONAL MATERIALS	\$5,000			\$5,000
		NURSES	\$19,791			\$19,791
		PARENT INVOLVEMENT	\$4,180			\$4,180
		PSYCHIATRIC SOCIAL WORKERS	\$20,880			\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$11,000			\$11,000
		TEACHER ASSISTANTS	\$32,080			\$32,080
		TEACHERS	\$16,400			\$16,400
	TargetedStudentPopulation Total		\$225,550			\$225,550
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$117,674			\$117,674
	TIIPG-Tchrs-SRLDP Total		\$117,674			\$117,674
EuclidEL Total			\$3,610,430	\$1,432,437	\$270,892	\$5,313,759
EuclidG/HABILMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$474			\$474
		GENERAL SUPPLIES	\$4,182			\$4,182
		INSTRUCTIONAL MATERIALS	\$3,936			\$3,936
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$33,100			\$33,100
		TEACHERS	\$1,000,040			\$1,000,040

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
EuclidG/HABILMag	GeneralFundSchoolProgram Total		\$1,041,732			\$1,041,732
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$128
	MandatedCost-CSmith-Schs Total			\$128		\$128
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$99,857			\$99,857
	TIIPG-Magnet-Schs Total		\$99,857			\$99,857
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,182			\$4,182
	TIIPG-Magnet-Schs-Discretionar Total		\$4,182			\$4,182
EuclidG/HABILMag Total			\$1,145,771	\$128		\$1,145,899
EValleySkiCtrAEWC	6-12Counselors-Sal	OPTIONS PROGRAM	\$16,600			\$16,600
	6-12Counselors-Sal Total		\$16,600			\$16,600
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	AEWCCustodialSupplies Total		\$288			\$288
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	AEWC-IMA Total		\$2,875			\$2,875
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$261,075			\$261,075
	AEWC-Sal/Ben/Transp-Schs Total		\$261,075			\$261,075
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$204		\$204
	T3A-LEP-LimitedEngProfncncy Total			\$204		\$204
	TargetedStudentPopulation	OPTIONS PROGRAM	\$6,900			\$6,900
	TargetedStudentPopulation Total		\$6,900			\$6,900
EValleySkiCtrAEWC Total			\$287,738	\$204		\$287,942
EvansAEWC	6-12Counselors-Sal	OPTIONS PROGRAM	\$18,192			\$18,192
	6-12Counselors-Sal Total		\$18,192			\$18,192
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	AEWCCustodialSupplies Total		\$288			\$288
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	AEWC-IMA Total		\$2,875			\$2,875
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$322,378			\$322,378
	AEWC-Sal/Ben/Transp-Schs Total		\$322,378			\$322,378
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$327		\$327
	T3A-LEP-LimitedEngProfncncy Total			\$327		\$327
	TargetedStudentPopulation	OPTIONS PROGRAM	\$8,700			\$8,700
	TargetedStudentPopulation Total		\$8,700			\$8,700
EvansAEWC Total			\$352,433	\$327		\$352,760
EvansCAS	AdltBascEd/ESL/ESLCitiznshp	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$1,466,691	\$1,466,691
	AdltBascEd/ESL/ESLCitiznshp Total				\$1,466,691	\$1,466,691
	AdultEdNorm-Sal/Ben	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$1,173,058	\$1,173,058
	AdultEdNorm-Sal/Ben Total				\$1,173,058	\$1,173,058
	AdultEd-Sal/Ben/Transp-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$1,886,142	\$1,886,142
	AdultEd-Sal/Ben/Transp-Schs Total				\$1,886,142	\$1,886,142
	AdultEd-StuDataSys-OthExp	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$1,500	\$1,500
	AdultEd-StuDataSys-OthExp Total				\$1,500	\$1,500
	AdultEd-TeacherSubs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$150,669	\$150,669
	AdultEd-TeacherSubs Total				\$150,669	\$150,669
	Custodians-AdultEducSchs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$480,955	\$480,955
	Custodians-AdultEducSchs Total				\$480,955	\$480,955
	OperMtl-Adult	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$17,500	\$17,500
	OperMtl-Adult Total				\$17,500	\$17,500
	ROC/SkCtrs-Sal/Ben/Trans-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$248,762			\$248,762

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
EvansCAS	ROC/SkCtrs-Sal/Ben/Trans-Schs Total		\$248,762			\$248,762
	ROC/SkCtrs-TeacherSubs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$12,747			\$12,747
	ROC/SkCtrs-TeacherSubs Total		\$12,747			\$12,747
	SchAdvisoryCommitteeExp-AE	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$500	\$500
	SchAdvisoryCommitteeExp-AE Total				\$500	\$500
	TPA-AdultEduc.	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$299,588	\$299,588
	TPA-AdultEduc. Total				\$299,588	\$299,588
	TPA-ROC	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$84,469			\$84,469
	TPA-ROC Total		\$84,469			\$84,469
	WIA-AdultSecondaryEd(ASE)	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$63,571	\$63,571
	WIA-AdultSecondaryEd(ASE) Total				\$63,571	\$63,571
EvansCAS Total			\$345,978		\$5,540,174	\$5,886,152
EvergreenAveEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,462,771	\$1,462,771
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,462,771	\$1,462,771
	ChildDevFd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpPERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$13,900	\$13,900
	ChildDev-OtherExp-Ctrs Total				\$13,900	\$13,900
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$829		\$829
	MandatedCost-CSmith-Schs Total			\$829		\$829
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$71,670		\$71,670
	SpecDayCls-Sal/Transp-Sch Total			\$71,670		\$71,670
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$46,174		\$46,174
	SpecEd-PreschExpansion-Sch Total			\$46,174		\$46,174
EvergreenAveEEC Total				\$118,823	\$1,535,774	\$1,654,597
EvergreenEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$353,571	\$353,571
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$353,571	\$353,571
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	COACHES INSTRUCTIONAL		\$100,430		\$100,430
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,640		\$62,640
		INSTRUCTIONAL MATERIALS		\$10,000		\$10,000
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$79,161		\$79,161
		PSYCHIATRIC SOCIAL WORKERS		\$62,640		\$62,640
		PSYCHOLOGISTS		\$62,640		\$62,640
		TEACHER ASSISTANTS		\$34,820		\$34,820
		TEACHERS		\$98,954		\$98,954
		TELEPHONE		\$300		\$300
	CE-NCLBT1Schools Total			\$523,055		\$523,055
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$10,140		\$10,140
	CE-NCLBT1Sch-ParentInvlmt Total			\$10,140		\$10,140
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$63,980		\$63,980
	CommonCoreStateStandard-S Total			\$63,980		\$63,980
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
EvergreenEL	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,984			\$142,984
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,632			\$1,632
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$6,126			\$6,126
		CUSTODIANS	\$165,710			\$165,710
		GENERAL SUPPLIES	\$15,079			\$15,079
		INSTRUCTIONAL MATERIALS	\$13,696			\$13,696
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$112,540			\$112,540
		TEACHERS	\$3,361,675			\$3,361,675
		TEMPORARY PERSONNEL ACCOUNT	\$19,514			\$19,514
	GeneralFundSchoolProgram Total		\$4,081,656			\$4,081,656
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,355		\$5,355
	MandatedCost-CSmith-Schs Total			\$5,355		\$5,355
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,494		\$95,494
	ResourceSpecialistProg-Schs Total			\$95,494		\$95,494
	SB1133-QualityEducationIn	CAMPUS AIDES		\$42,060		\$42,060
		INSTRUCTIONAL MATERIALS		\$122,373		\$122,373
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,289		\$5,289
		TEACHERS		\$395,816		\$395,816
	SB1133-QualityEducationIn Total			\$565,538		\$565,538
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$370		\$370
	Spec.DayClasses-IMA-SpecEduc Total			\$370		\$370
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$195,924		\$195,924
	SpecDayCls-Sal/Transp-Sch Total			\$195,924		\$195,924
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$254,683		\$254,683
	SpecEduc-TempSpEdAssts-Sch Total			\$254,683		\$254,683
	T3A-LEP-AccessToCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessToCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,000		\$2,000
		TEACHER ASSISTANTS		\$1,000		\$1,000
		TEACHERS		\$2,250		\$2,250
	T3A-LEP-LimitedEngProfncncy Total			\$5,250		\$5,250
	TargetedStudentPopulation	ADVISORS	\$98,954			\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$2,000			\$2,000
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$8,500			\$8,500
		PARENT INVOLVEMENT	\$1,229			\$1,229
		PSYCHOLOGISTS	\$36,541			\$36,541
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$4,426			\$4,426
		TEACHER ASSISTANTS	\$80,114			\$80,114
	TargetedStudentPopulation Total		\$233,200			\$233,200
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$117,674			\$117,674
	TIIPG-Tchrs-SRLDP Total		\$117,674			\$117,674
EvergreenEL Total			\$4,477,505	\$1,801,131	\$353,571	\$6,632,207

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
EvergreenHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,103			\$19,103
	6-12Counselors-Sal Total		\$19,103			\$19,103
	CE-NCLBT1Schools	OPTIONS PROGRAM		\$20,427		\$20,427
	CE-NCLBT1Schools Total			\$20,427		\$20,427
	CE-NCLBT1Sch-ParentInvlmnt	OPTIONS PROGRAM		\$396		\$396
	CE-NCLBT1Sch-ParentInvlmnt Total			\$396		\$396
	CommonCoreStateStandard-S	OPTIONS PROGRAM		\$7,630		\$7,630
	CommonCoreStateStandard-S Total			\$7,630		\$7,630
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$578,542			\$578,542
	Cont.Schs-Sal/Ben/Trans-Schs Total		\$578,542			\$578,542
	ContSchs-Supplies-Schs	OPTIONS PROGRAM	\$2,956			\$2,956
	ContSchs-Supplies-Schs Total		\$2,956			\$2,956
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM	\$7,404			\$7,404
	Custodians-PerPupil-ContESc Total		\$7,404			\$7,404
	MandatedCost-CSmith-Schs	SPED-OPTIONS		\$1,212		\$1,212
	MandatedCost-CSmith-Schs Total			\$1,212		\$1,212
	OperMtl-ContinSchs	OPTIONS PROGRAM	\$905			\$905
	OperMtl-ContinSchs Total		\$905			\$905
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$635			\$635
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$635			\$635
	Spec.DayClasses-IMA-SpecEduc	SPED-OPTIONS		\$243		\$243
	Spec.DayClasses-IMA-SpecEduc Total			\$243		\$243
	SpecDayCls-Sal/Transp-Sch	SPED-OPTIONS		\$95,494		\$95,494
	SpecDayCls-Sal/Transp-Sch Total			\$95,494		\$95,494
	SpecEduc-TempSpEdAssts-Sch	SPED-OPTIONS		\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$381		\$381
	T3A-LEP-LimitedEngProfncncy Total			\$381		\$381
	TargetedStudentPopulation	OPTIONS PROGRAM	\$17,150			\$17,150
	TargetedStudentPopulation Total		\$17,150			\$17,150
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$47			\$47
	TPA-Opp&ContSchs Total		\$47			\$47
	Utilities-PerPupilSc-ContEd	OPTIONS PROGRAM	\$8,601			\$8,601
	Utilities-PerPupilSc-ContEd Total		\$8,601			\$8,601
EvergreenHS Total			\$635,343	\$175,283		\$810,626
FairAveEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,018,641	\$1,018,641
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,018,641	\$1,018,641
	ChildDevFd-HsekpERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$9,100	\$9,100
	ChildDev-OtherExp-Ctrs Total				\$9,100	\$9,100
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$829		\$829
	MandatedCost-CSmith-Schs Total			\$829		\$829
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$95,494		\$95,494
	SpecEd-PreschExpansion-Sch Total			\$144,994		\$144,994
FairAveEEC Total				\$145,973	\$1,086,844	\$1,232,817

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
FairburnEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$80,177	\$80,177
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$80,177	\$80,177
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$8,664		\$8,664
	CommonCoreStateStandard-S Total			\$8,664		\$8,664
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$137,098			\$137,098
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$846			\$846
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,855			\$3,855
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$7,531			\$7,531
		INSTRUCTIONAL MATERIALS	\$7,088			\$7,088
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,580			\$59,580
		TEACHERS	\$1,702,716			\$1,702,716
		TEMPORARY PERSONNEL ACCOUNT	\$9,746			\$9,746
	GeneralFundSchoolProgram Total		\$2,224,295			\$2,224,295
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,722		\$1,722
	MandatedCost-CSmith-Schs Total			\$1,722		\$1,722
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$73,132		\$73,132
	ResourceSpecialistProg-Schs Total			\$73,132		\$73,132
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$145,174		\$145,174
	SpecEduc-TempSpEdAssts-Sch Total			\$145,174		\$145,174
	StarProgram	TESTING	\$0			\$0
	StarProgram Total		\$0			\$0
	T3A-LEP-LimitedEngProfrcncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$653		\$653
	T3A-LEP-LimitedEngProfrcncy Total			\$653		\$653
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$6,250			\$6,250
			\$5,000			\$5,000
	TargetedStudentPopulation Total		\$11,250			\$11,250
FairburnEL Total			\$2,256,575	\$229,358	\$80,177	\$2,566,110
FairEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$114,696		\$114,696
		INDIRECT COST		\$5,735		\$5,735
	AftSchEdu&Safety(ASES)LAB Total			\$120,431		\$120,431
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$20,530		\$20,530
		INDIRECT COST		\$1,071		\$1,071
	AftSchEdu&Safety(ASES)-LABS Total			\$21,601		\$21,601
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,692		\$2,692
	AftSchEdu&SafetyLAB-ADM Total			\$2,692		\$2,692
	AftSchEdu&SafetyLAB-ADMSPL	AFTERSCHOOL PROGRAMS		\$897		\$897
	AftSchEdu&SafetyLAB-ADMSPL Total			\$897		\$897
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$292,389	\$292,389
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$292,389	\$292,389
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
FairEL	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$121,618		\$121,618
		CLASSIFIED OVERTIME, X & Z TIME		\$2,000		\$2,000
		COACHES INSTRUCTIONAL		\$51,080		\$51,080
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		INSTRUCTIONAL MATERIALS		\$21,000		\$21,000
		NURSES		\$59,370		\$59,370
		PSYCHOLOGISTS		\$62,640		\$62,640
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,655		\$1,655
		TEACHER ASSISTANTS		\$154,522		\$154,522
		TEACHERS		\$27,000		\$27,000
		TELEPHONE		\$600		\$600
	CE-NCLBT1Schools Total			\$504,485		\$504,485
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$9,780		\$9,780
	CE-NCLBT1Sch-ParentInvlmt Total			\$9,780		\$9,780
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$68,810		\$68,810
	CommonCoreStateStandard-S Total			\$68,810		\$68,810
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,738			\$143,738
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,730			\$1,730
		CLERICAL SUPPORT	\$176,673			\$176,673
		CUSTODIAL SUPPLIES	\$5,857			\$5,857
		CUSTODIANS	\$136,097			\$136,097
		GENERAL SUPPLIES	\$16,116			\$16,116
		INSTRUCTIONAL MATERIALS	\$9,580			\$9,580
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$119,160			\$119,160
		TEACHERS	\$3,438,437			\$3,438,437
		TEMPORARY PERSONNEL ACCOUNT	\$25,900			\$25,900
	GeneralFundSchoolProgram Total		\$4,136,494			\$4,136,494
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,120		\$6,120
	MandatedCost-CSmith-Schs Total			\$6,120		\$6,120
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,166		\$92,166
	ResourceSpecialistProg-Schs Total			\$92,166		\$92,166
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$485		\$485
	Spec.DayClasses-IMA-SpecEduc Total			\$485		\$485
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$435,631		\$435,631
	SpecDayClss-Sal/Transp-Sch Total			\$435,631		\$435,631
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$209,706		\$209,706
	SpecEduc-TempSpEdAssts-Sch Total			\$209,706		\$209,706
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$46,174		\$46,174
	SpEd:IDEABasicLocAsstEnt Total			\$46,174		\$46,174
	T3A-LEP-AccessToCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
FairEL	T3A-LEP-AccessToCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$5,672		\$5,672
	T3A-LEP-LimitedEngProfrcncy Total			\$5,672		\$5,672
	TargetedStudentPopulation	ADVISORS	\$201,772			\$201,772
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$16,297			\$16,297
		DIFFERENTIALS/LONGEVITIES	\$2,872			\$2,872
		INSTRUCTIONAL AIDES	\$11,446			\$11,446
		INSTRUCTIONAL MATERIALS	\$1,790			\$1,790
		NURSES	\$19,791			\$19,791
		PSYCHOLOGISTS	\$36,543			\$36,543
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$3,389			\$3,389
	TargetedStudentPopulation Total		\$293,900			\$293,900
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$117,674			\$117,674
	TIIPG-Tchrs-SRLDP Total		\$117,674			\$117,674
FairEL Total			\$4,631,223	\$1,605,992	\$292,389	\$6,529,604
FairfaxSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,303			\$15,303
	AcceleratedAcademicLiteracy Total		\$15,303			\$15,303
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$378,210	\$378,210
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$378,210	\$378,210
	CampusAides-SpecProgs	CAMPUS AIDES	\$96,004			\$96,004
	CampusAides-SpecProgs Total		\$96,004			\$96,004
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,828		\$2,828
		CLERICAL SUPPORT		\$54,829		\$54,829
		COACHES INSTRUCTIONAL		\$58,763		\$58,763
		COORDINATORS		\$58,045		\$58,045
		COUNSELORS		\$98,954		\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,640		\$62,640
		DIFFERENTIALS/LONGEVITIES		\$718		\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$17,134		-\$17,134
		NURSES		\$29,671		\$29,671
		PARENT INVOLVEMENT		\$4,324		\$4,324
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,611		\$6,611
		TEACHER ASSISTANTS		\$25,654		\$25,654
		TEACHERS		\$468,205		\$468,205
	CE-NCLBT1Schools Total			\$954,498		\$954,498
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$18,504		\$18,504
	CE-NCLBT1Sch-ParentInvlmnt Total			\$18,504		\$18,504
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES,	\$128,296			\$128,296
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$522,258			\$522,258
		ATHLETICS	\$30,604			\$30,604
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$33,000			\$33,000
		CLERICAL SUBSTITUTES	\$2,899			\$2,899
		CLERICAL SUPPORT	\$295,650			\$295,650

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
FairfaxSH	GeneralFundSchoolProgram	COUNSELING TIME (REGISTRATION)	\$8,728			\$8,728
		COUNSELORS	\$377,623			\$377,623
		CUSTODIAL SUPPLIES	\$17,965			\$17,965
		CUSTODIANS	\$546,294			\$546,294
		FINANCIAL MANAGERS	\$83,602			\$83,602
		GENERAL SUPPLIES	\$7,832			\$7,832
		INSTRUCTIONAL MATERIALS	\$3,714			\$3,714
		NURSES	\$29,686			\$29,686
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$165,500			\$165,500
		TEACHER - LIBRARY MEDIA	\$98,954			\$98,954
		TEACHER ACADEMIC DIFFERENTIALS	\$8,364			\$8,364
		TEACHERS	\$4,816,411			\$4,816,411
		TEMPORARY PERSONNEL ACCOUNT	\$33,456			\$33,456
	GeneralFundSchoolProgram Total		\$7,221,276			\$7,221,276
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$13,770		\$13,770
	MandatedCost-CSmith-Schs Total			\$13,770		\$13,770
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$173,782			\$173,782
	RegionalOccupProg-Schs Total		\$173,782			\$173,782
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$349,156		\$349,156
	ResourceSpecialistProg-Schs Total			\$349,156		\$349,156
	SDEP-Donations	DONATIONS	\$0			\$0
	SDEP-Donations Total		\$0			\$0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,645		\$1,645
	Spec.DayClasses-IMA-SpecEduc Total			\$1,645		\$1,645
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$959,289		\$959,289
	SpecDayCls-Sal/Transp-Sch Total			\$959,289		\$959,289
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,341,746		\$1,341,746
	SpecEduc-TempSpEdAssts-Sch Total			\$1,341,746		\$1,341,746
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$267,882		\$267,882
		SPED-DEAF AND HARD OF HEARING		\$44,457		\$44,457
	SpEd:IDEABasicLocAsstEnt Total			\$312,339		\$312,339
	T3A-LEP-AccessToCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessToCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, TEACHERS		\$1,389		\$1,389
				\$1,617		\$1,617
	T3A-LEP-LimitedEngProfncncy Total			\$3,006		\$3,006
	TargetedStudentPopulation	ADVISORS	\$59,740			\$59,740
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$81,375			\$81,375
		CLERICAL SUPPORT	\$36,396			\$36,396
		DIFFERENTIALS/LONGEVITIES	\$7,982			\$7,982
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$25,701			-\$25,701
		INSTRUCTIONAL MATERIALS	\$164,500			\$164,500
		NURSES	\$9,895			\$9,895
		PARENT INVOLVEMENT	\$15,552			\$15,552
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,322			\$1,322
		TEACHERS	\$55,389			\$55,389
	TargetedStudentPopulation Total		\$406,450			\$406,450
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
FairfaxSH	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$3,333			\$3,333
FairfaxSH Total			\$7,938,761	\$4,034,116	\$378,210	\$12,351,087
FairfaxVisArtMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$711			\$711
		GENERAL SUPPLIES	\$6,409			\$6,409
		INSTRUCTIONAL MATERIALS	\$8,294			\$8,294
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$46,340			\$46,340
		TEACHERS	\$1,357,214			\$1,357,214
	GeneralFundSchoolProgram Total		\$1,418,968			\$1,418,968
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,084		\$1,084
	MandatedCost-CSmith-Schs Total			\$1,084		\$1,084
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$26		\$26
	Spec.DayClasses-IMA-SpecEduc Total			\$26		\$26
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$113,323			\$113,323
	TIIPG-Magnet-Schs Total		\$113,323			\$113,323
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$6,409			\$6,409
	TIIPG-Magnet-Schs-Discretionar Total		\$6,409			\$6,409
FairfaxVisArtMag Total			\$1,538,700	\$1,110		\$1,539,810
FarmdaleEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$82,664		\$82,664
		INDIRECT COST		\$4,133		\$4,133
	AftSchEdu&Safety(ASES)LAB Total			\$86,797		\$86,797
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$150,789	\$150,789
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$150,789	\$150,789
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,762		\$58,762
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,431		\$12,431
		COORDINATORS		\$98,954		\$98,954
		DIFFERENTIALS/LONGEVITIES		\$1,435		\$1,435
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$13,928		\$13,928
		PARENT INVOLVEMENT		\$6,735		\$6,735
		PSYCHIATRIC SOCIAL WORKERS		\$41,758		\$41,758
		TEACHER ASSISTANTS		\$27,735		\$27,735
	CE-NCLBT1Schools Total			\$253,171		\$253,171
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,908		\$4,908
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,908		\$4,908
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$21,570		\$21,570
	CommonCoreStateStandard-S Total			\$21,570		\$21,570
	ELTransition-Apolo-Sch	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	\$10,515			\$10,515
	ELTransition-Apolo-Sch Total		\$10,515			\$10,515
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,384			\$140,384
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$810			\$810
		CLERICAL SUPPORT	\$119,240			\$119,240
		CUSTODIAL SUPPLIES	\$4,026			\$4,026
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$8,109			\$8,109

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
FarmdaleEL	GeneralFundSchoolProgram	INSTRUCTIONAL MATERIALS	\$6,672			\$6,672
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,270			\$56,270
		TEACHERS	\$1,645,610			\$1,645,610
		TEMPORARY PERSONNEL ACCOUNT	\$10,494			\$10,494
	GeneralFundSchoolProgram Total		\$2,200,611			\$2,200,611
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,905		\$7,905
	MandatedCost-CSmith-Schs Total			\$7,905		\$7,905
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,166		\$92,166
	ResourceSpecialistProg-Schs Total			\$92,166		\$92,166
	SB1133-QualityEducationIn	INSTRUCTIONAL MATERIALS		\$6,171		\$6,171
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,960		\$3,960
		TEACHERS		\$296,862		\$296,862
	SB1133-QualityEducationIn Total			\$306,993		\$306,993
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,173		\$1,173
	Spec.DayClasses-IMA-SpecEduc Total			\$1,173		\$1,173
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$505,784		\$505,784
	SpecDayClss-Sal/Transp-Sch Total			\$505,784		\$505,784
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$46,174		\$46,174
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$168,748		\$168,748
	SpecEd-PreschExpansion-Sch Total			\$214,922		\$214,922
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$542,003		\$542,003
	SpecEduc-TempSpEdAssts-Sch Total			\$542,003		\$542,003
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$43,117		\$43,117
	SpEd:IDEABasicLocAsstEnt Total			\$43,117		\$43,117
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,788		\$2,788
	T3A-LEP-LimitedEngProfncny Total			\$2,788		\$2,788
	TargetedStudentPopulation	ADVISORS	\$59,416			\$59,416
		DIFFERENTIALS/LONGEVITIES	\$717			\$717
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$13,072			\$13,072
		TEACHER ASSISTANTS	\$40,562			\$40,562
	TargetedStudentPopulation Total		\$105,200			\$105,200
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$108,571			\$108,571
	TIIPG-Tchrs-SRLDP Total		\$108,571			\$108,571
FarmdaleEL Total			\$2,446,927	\$2,084,912	\$150,789	\$4,682,628
FernangelesEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$105,930		\$105,930
		INDIRECT COST		\$5,297		\$5,297
	AftSchEdu&Safety(ASES)LAB Total			\$111,227		\$111,227
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$17,356		\$17,356
		INDIRECT COST		\$913		\$913
	AftSchEdu&Safety(ASES)-LABS Total			\$18,269		\$18,269
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADM Total			\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADMSPL	AFTERSCHOOL PROGRAMS		\$897		\$897

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
FernangelesEL	AftSchEdu&SafetyLAB-ADMSPL Total			\$897		\$897
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$262,652	\$262,652
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$262,652	\$262,652
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$19,686		\$19,686
		COACHES INSTRUCTIONAL		\$51,079		\$51,079
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL AIDES		\$47,333		\$47,333
		INSTRUCTIONAL MATERIALS		\$4,930		\$4,930
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$79,161		\$79,161
		PARENT INVOLVEMENT		\$15,924		\$15,924
		PSYCHIATRIC SOCIAL WORKERS		\$83,521		\$83,521
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,264		\$8,264
		TEACHER ASSISTANTS		\$29,933		\$29,933
		TEACHERS		\$13,233		\$13,233
	CE-NCLBT1Schools Total			\$414,730		\$414,730
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$8,040		\$8,040
	CE-NCLBT1Sch-ParentInvmnt Total			\$8,040		\$8,040
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,738			\$143,738
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,381			\$1,381
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$4,885			\$4,885
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$12,512			\$12,512
		INSTRUCTIONAL MATERIALS	\$11,472			\$11,472
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$95,990			\$95,990
		TEACHERS	\$2,864,000			\$2,864,000
		TEMPORARY PERSONNEL ACCOUNT	\$16,192			\$16,192
	GeneralFundSchoolProgram Total		\$3,519,932			\$3,519,932
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,718		\$4,718
	MandatedCost-CSmith-Schs Total			\$4,718		\$4,718
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$164,855		\$164,855
	ResourceSpecialistProg-Schs Total			\$164,855		\$164,855
	SB1133-QualityEducationIn	ADVISORS		\$98,954		\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$14,802		\$14,802
		CLERICAL SUPPORT		\$3,120		\$3,120
		CUSTODIAL OVERTIME & RELIEF		\$1,500		\$1,500
		INSTRUCTIONAL MATERIALS		\$88,517		\$88,517

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
FernangelesEL	SB1133-QualityEducationIn	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,562		\$12,562
		TEACHER ASSISTANTS		\$17,106		\$17,106
		TEACHERS		\$197,908		\$197,908
	SB1133-QualityEducationIn Total			\$434,469		\$434,469
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$243		\$243
	Spec.DayClasses-IMA-SpecEduc Total			\$243		\$243
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$181,301		\$181,301
	SpecDayClss-Sal/Transp-Sch Total			\$181,301		\$181,301
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$205,578		\$205,578
	SpecEduc-TempSpEdAssts-Sch Total			\$205,578		\$205,578
	T3A-LEP-AccessoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$5,672		\$5,672
	T3A-LEP-LimitedEngProfncncy Total			\$5,672		\$5,672
	TargetedStudentPopulation	ADVISORS	\$59,740			\$59,740
		CLERICAL SUPPORT	\$1,384			\$1,384
		COACHES INSTRUCTIONAL	\$50,217			\$50,217
		DIFFERENTIALS/LONGEVITIES	\$1,581			\$1,581
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$9,729			\$9,729
		PSYCHOLOGISTS	\$52,201			\$52,201
		TEACHER ASSISTANTS	\$42,765			\$42,765
	TargetedStudentPopulation Total		\$209,050			\$209,050
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,420			\$115,420
	TIIPG-Tchrs-SRLDP Total		\$115,420			\$115,420
FernangelesEL Total			\$3,927,557	\$1,633,494	\$262,652	\$5,823,703
FernangelesSPS	LAUP-LAUniversalPreschool	EARLY CHILDHOOD DEVELOPMENT			\$129,224	\$129,224
		INDIRECT COST			\$6,707	\$6,707
	LAUP-LAUniversalPreschool Total				\$135,931	\$135,931
FernangelesSPS Total					\$135,931	\$135,931
FigueroaEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$77,914		\$77,914
		INDIRECT COST		\$3,896		\$3,896
	AftSchEdu&Safety(ASES)LAB Total			\$81,810		\$81,810
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$11,819		\$11,819
		INDIRECT COST		\$628		\$628
	AftSchEdu&Safety(ASES)-LABS Total			\$12,447		\$12,447
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADMSPL	AFTERSCHOOL PROGRAMS		\$748		\$748
	AftSchEdu&SafetyLAB-ADMSPL Total			\$748		\$748
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$112,032	\$112,032
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$112,032	\$112,032
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		COACHES INSTRUCTIONAL		\$81,725		\$81,725
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
FigueroaEL	CE-NCLBT1Schools	INSTRUCTIONAL MATERIALS		\$35,000		\$35,000
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$32,735		\$32,735
		TEACHER ASSISTANTS		\$12,827		\$12,827
	CE-NCLBT1Schools Total			\$233,363		\$233,363
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,524		\$4,524
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,524		\$4,524
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$32,200		\$32,200
	CommonCoreStateStandard-S Total			\$32,200		\$32,200
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUPPORT	\$116,724			\$116,724
		CUSTODIAL SUPPLIES	\$3,870			\$3,870
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$15,000			\$15,000
		INSTRUCTIONAL MATERIALS	\$24,925			\$24,925
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,072			\$37,072
		TEACHERS	\$1,568,862			\$1,568,862
	GeneralFundSchoolProgram Total		\$2,093,065			\$2,093,065
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,805		\$2,805
	MandatedCost-CSmith-Schs Total			\$2,805		\$2,805
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,075		\$100,075
	ResourceSpecialistProg-Schs Total			\$100,075		\$100,075
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$319		\$319
	Spec.DayClasses-IMA-SpecEduc Total			\$319		\$319
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$92,166		\$92,166
	SpecDayCls-Sal/Transp-Sch Total			\$92,166		\$92,166
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$92,348		\$92,348
	SpecEduc-TempSpEdAssts-Sch Total			\$92,348		\$92,348
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$189,729		\$189,729
	SpEd:MentalHlth-State-Sch Total			\$189,729		\$189,729
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,299		\$2,299
	T3A-LEP-LimitedEngProfncncy Total			\$2,299		\$2,299
	TargetedStudentPopulation	ADVISORS	\$51,288			\$51,288
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$34,000			\$34,000
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$39,184			\$39,184
		TEACHER ASSISTANTS	\$12,827			\$12,827
	TargetedStudentPopulation Total		\$129,450			\$129,450
FigueroaEL Total			\$2,253,828	\$846,448	\$112,032	\$3,212,308
FirstStStatePreSc	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
FirstStStatePreSc Total					\$118,229	\$118,229
FishburnEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$229,982	\$229,982

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
FishburnEL	CafeFd-CafeWkrs-S/B/T-Sch Total				\$229,982	\$229,982
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$69,881		\$69,881
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		INSTRUCTIONAL MATERIALS		\$47,383		\$47,383
		PARENT INVOLVEMENT		\$5,998		\$5,998
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$16,282		\$16,282
		TEACHER ASSISTANTS		\$151,099		\$151,099
	CE-NCLBT1Schools Total			\$332,403		\$332,403
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,444		\$6,444
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,444		\$6,444
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,119			\$138,119
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,173			\$1,173
		CLERICAL SUPPORT	\$109,865			\$109,865
		CUSTODIAL SUPPLIES	\$5,094			\$5,094
		CUSTODIANS	\$121,689			\$121,689
		GENERAL SUPPLIES	\$10,625			\$10,625
		INSTRUCTIONAL MATERIALS	\$9,712			\$9,712
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$82,750			\$82,750
		TEACHERS	\$2,437,408			\$2,437,408
		TEMPORARY PERSONNEL ACCOUNT	\$13,750			\$13,750
	GeneralFundSchoolProgram Total		\$2,993,391			\$2,993,391
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,845		\$4,845
	MandatedCost-CSmith-Schs Total			\$4,845		\$4,845
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$510		\$510
	Spec.DayClasses-IMA-SpecEduc Total			\$510		\$510
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$187,137		\$187,137
	SpecDayCls-Sal/Transp-Sch Total			\$187,137		\$187,137
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$75,739		\$75,739
	SpecEd-PreschExpansion-Sch Total			\$75,739		\$75,739
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$240,848		\$240,848
	SpecEduc-TempSpEdAssts-Sch Total			\$240,848		\$240,848
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$4,366		\$4,366
	T3A-LEP-LimitedEngProfncncy Total			\$4,366		\$4,366
	TargetedStudentPopulation	ADVISORS	\$101,697			\$101,697
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$3,618			\$3,618
		CLERICAL SUPPORT	\$1,000			\$1,000
		CUSTODIAL OVERTIME & RELIEF	\$1,000			\$1,000
		INSTRUCTIONAL MATERIALS	\$51,692			\$51,692
		TEMPORARY PERSONNEL ACCOUNT	\$4,443			\$4,443

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
FishburnEL	TargetedStudentPopulation Total		\$163,450			\$163,450
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,986			\$118,986
	TIIPG-Tchrs-SRLDP Total		\$118,986			\$118,986
FishburnEL Total			\$3,336,037	\$953,989	\$229,982	\$4,520,008
FlemingMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,606			\$30,606
	AcceleratedAcademicLiteracy Total		\$30,606			\$30,606
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$322,748	\$322,748
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$322,748	\$322,748
	CampusAides-SpecProgs	CAMPUS AIDES	\$94,630			\$94,630
	CampusAides-SpecProgs Total		\$94,630			\$94,630
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$21,458		\$21,458
		CLASSIFIED OVERTIME, X & Z TIME		\$3,500		\$3,500
		CLERICAL SUPPORT		\$56,673		\$56,673
		COACHES INSTRUCTIONAL		\$58,908		\$58,908
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,568		-\$8,568
		INSTRUCTIONAL AIDES		\$37,474		\$37,474
		INSTRUCTIONAL MATERIALS		\$23,573		\$23,573
		NURSES		\$79,161		\$79,161
		PARENT INVOLVEMENT		\$12,960		\$12,960
		PSYCHOLOGISTS		\$31,321		\$31,321
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,240		\$11,240
		TEACHER - LIBRARY MEDIA		\$98,954		\$98,954
		TEACHERS		\$187,282		\$187,282
	CE-NCLBT1Schools Total			\$714,326		\$714,326
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$13,848		\$13,848
	CE-NCLBT1Sch-ParentInvlmnt Total			\$13,848		\$13,848
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$111,090		\$111,090
	CommonCoreStateStandard-S Total			\$111,090		\$111,090
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$388,388			\$388,388
		CLERICAL SUBSTITUTES	\$2,151			\$2,151
		CLERICAL SUPPORT	\$238,655			\$238,655
		COUNSELING TIME (REGISTRATION)	\$4,921			\$4,921
		COUNSELORS	\$200,651			\$200,651
		CUSTODIAL SUPPLIES	\$11,866			\$11,866
		CUSTODIANS	\$331,245			\$331,245
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$20,604			\$20,604
		INSTRUCTIONAL MATERIALS	\$21,316			\$21,316
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$125,780			\$125,780
		TEACHER ACADEMIC DIFFERENTIALS	\$4,548			\$4,548
		TEACHERS	\$3,598,289			\$3,598,289

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
FlemingMS	GeneralFundSchoolProgram	TEMPORARY PERSONNEL ACCOUNT	\$24,256			\$24,256
	GeneralFundSchoolProgram Total		\$5,037,631			\$5,037,631
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$11,220		\$11,220
	MandatedCost-CSmith-Schs Total			\$11,220		\$11,220
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$373,359		\$373,359
	ResourceSpecialistProg-Schs Total			\$373,359		\$373,359
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,135		\$1,135
	Spec.DayClasses-IMA-SpecEduc Total			\$1,135		\$1,135
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$633,420		\$633,420
	SpecDayCls-Sal/Transp-Sch Total			\$633,420		\$633,420
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$623,813		\$623,813
	SpecEduc-TempSpEdAssts-Sch Total			\$623,813		\$623,813
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$54,895		\$54,895
	SpEd:IDEABasicLocAsstEnt Total			\$54,895		\$54,895
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, MILEAGE & TUITION REIMBURSEMENT		\$1,805		\$1,805
				\$31		\$31
	T3A-LEP-LimitedEngProfncny Total			\$1,836		\$1,836
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$125,589			\$125,589
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, COUNSELORS	\$24,081			\$24,081
			\$98,954			\$98,954
		INSTRUCTIONAL MATERIALS	\$28,720			\$28,720
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$3,306			\$3,306
	TargetedStudentPopulation Total		\$280,650			\$280,650
FlemingMS Total			\$5,466,130	\$2,619,105	\$322,748	\$8,407,983
FlemingMSM/S/Tech	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$584			\$584
		GENERAL SUPPLIES	\$5,168			\$5,168
		INSTRUCTIONAL MATERIALS	\$5,624			\$5,624
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$36,410			\$36,410
		TEACHERS	\$1,052,782			\$1,052,782
	GeneralFundSchoolProgram Total		\$1,100,568			\$1,100,568
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,212		\$1,212
	MandatedCost-CSmith-Schs Total			\$1,212		\$1,212
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$64		\$64
	Spec.DayClasses-IMA-SpecEduc Total			\$64		\$64
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$63,563			\$63,563
	TIIPG-Magnet-Schs Total		\$63,563			\$63,563
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$5,168			\$5,168
	TIIPG-Magnet-Schs-Discretionar Total		\$5,168			\$5,168
FlemingMSM/S/Tech Total			\$1,169,299	\$1,276		\$1,170,575
FletcherDrEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$77,491		\$77,491
		INDIRECT COST		\$3,875		\$3,875
	AftSchEdu&Safety(ASES)LAB Total			\$81,366		\$81,366
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$14,183		\$14,183
		INDIRECT COST		\$754		\$754
	AftSchEdu&Safety(ASES)-LABS Total			\$14,937		\$14,937
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
FletcherDrEL	AftSchEdu&SafetyLAB-ADMSPL	AFTERSCHOOL PROGRAMS		\$897		\$897
	AftSchEdu&SafetyLAB-ADMSPL Total			\$897		\$897
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$112,032	\$112,032
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$112,032	\$112,032
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$34,667		\$34,667
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$19,791		\$19,791
		PSYCHOLOGISTS		\$10,441		\$10,441
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,600		\$6,600
		TEACHER ASSISTANTS		\$72,937		\$72,937
		TELEPHONE		\$25		\$25
	CE-NCLBT1Schools Total			\$206,127		\$206,127
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$3,996		\$3,996
	CE-NCLBT1Sch-ParentInvlmt Total			\$3,996		\$3,996
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$27,230		\$27,230
	CommonCoreStateStandard-S Total			\$27,230		\$27,230
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$139,630			\$139,630
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$672			\$672
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,600			\$3,600
		CUSTODIANS	\$121,689			\$121,689
		GENERAL SUPPLIES	\$5,337			\$5,337
		INSTRUCTIONAL MATERIALS	\$5,632			\$5,632
		NURSES	\$19,790			\$19,790
		PARENT INVOLVEMENT	\$800			\$800
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$46,340			\$46,340
		TEACHERS	\$1,431,180			\$1,431,180
		TEMPORARY PERSONNEL ACCOUNT	\$7,942			\$7,942
	GeneralFundSchoolProgram Total		\$1,931,595			\$1,931,595
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,550		\$2,550
	MandatedCost-CSmith-Schs Total			\$2,550		\$2,550
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$141		\$141
	Spec.DayClasses-IMA-SpecEduc Total			\$141		\$141
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$101,697		\$101,697
	SpecDayCls-Sal/Transp-Sch Total			\$101,697		\$101,697
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$95,674		\$95,674
	SpecEduc-TempSpEdAssts-Sch Total			\$95,674		\$95,674
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$420		\$420
		TEACHER ASSISTANTS		\$1,362		\$1,362
	T3A-LEP-LimitedEngProfncny Total			\$1,782		\$1,782
	TargetedStudentPopulation	ADVISORS	\$59,416			\$59,416

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
FletcherDrEL	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$5,900			\$5,900
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$8,251			\$8,251
		NURSES	\$19,791			\$19,791
		PSYCHOLOGISTS	\$10,441			\$10,441
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$3,300			\$3,300
	TargetedStudentPopulation Total		\$99,250			\$99,250
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$500			\$500
	TIIPG-SRLDP-IMA Total		\$500			\$500
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$112,137			\$112,137
	TIIPG-Tchrs-SRLDP Total		\$112,137			\$112,137
FletcherDrEL Total			\$2,164,512	\$639,709	\$112,032	\$2,916,253
FlorenceEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$232,210	\$232,210
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$232,210	\$232,210
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$15,000		\$15,000
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,760		\$41,760
		CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,000
		CUSTODIAL SUPPLIES		\$200		\$200
		INSTRUCTIONAL MATERIALS		\$12,392		\$12,392
		PARENT INVOLVEMENT		\$3,073		\$3,073
		PSYCHOLOGISTS		\$41,760		\$41,760
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$51,810		\$51,810
		TEACHER ASSISTANTS		\$83,388		\$83,388
		TEACHERS		\$98,954		\$98,954
	CE-NCLBT1Schools Total			\$453,727		\$453,727
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$8,796		\$8,796
	CE-NCLBT1Sch-ParentInvlmnt Total			\$8,796		\$8,796
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$19,302		\$19,302
	CommonCoreStateStandard-S Total			\$19,302		\$19,302
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,475			\$141,475
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,400			\$1,400
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$5,727			\$5,727
		CUSTODIANS	\$165,710			\$165,710
		GENERAL SUPPLIES	\$13,141			\$13,141
		INSTRUCTIONAL MATERIALS	\$11,568			\$11,568
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$92,680			\$92,680
		TEACHERS	\$2,709,712			\$2,709,712
		TEMPORARY PERSONNEL ACCOUNT	\$17,006			\$17,006
	GeneralFundSchoolProgram Total		\$3,401,119			\$3,401,119
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,587		\$7,587

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
FlorenceEL	MandatedCost-CSmith-Schs Total			\$7,587		\$7,587
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,698		\$99,698
	ResourceSpecialistProg-Schs Total			\$99,698		\$99,698
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,122		\$1,122
	Spec.DayClasses-IMA-SpecEduc Total			\$1,122		\$1,122
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$439,862		\$439,862
	SpecDayClss-Sal/Transp-Sch Total			\$439,862		\$439,862
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$327,082		\$327,082
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$364,658		\$364,658
	SpecEd-PreschExpansion-Sch Total			\$691,740		\$691,740
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$252,895		\$252,895
	SpecEduc-TempSpEdAssts-Sch Total			\$252,895		\$252,895
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$99,000		\$99,000
	SpEd:IDEABasicLocAsstEnt Total			\$99,000		\$99,000
	T3A-LEP-LimitedEngProfncncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,624		\$4,624
	T3A-LEP-LimitedEngProfncncy Total			\$4,624		\$4,624
	TargetedStudentPopulation	ADVISORS	\$95,494			\$95,494
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$10,000			\$10,000
		DIFFERENTIALS/LONGEVITIES	\$3,436			\$3,436
		INSTRUCTIONAL MATERIALS	\$10,376			\$10,376
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$16,550			\$16,550
		TEACHERS	\$95,494			\$95,494
	TargetedStudentPopulation Total		\$231,350			\$231,350
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$98,517			\$98,517
	TIIPG-Tchrs-SRLDP Total		\$98,517			\$98,517
FlorenceEL Total			\$3,753,016	\$2,078,353	\$232,210	\$6,063,579
FlorenceGjoynerEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$72,115		\$72,115
		INDIRECT COST		\$3,606		\$3,606
	AftSchEdu&Safety(ASES)LAB Total			\$75,721		\$75,721
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$240,525	\$240,525
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$240,525	\$240,525
	CampusAides-SpecProgs	CAMPUS AIDES	\$50,730			\$50,730
	CampusAides-SpecProgs Total		\$50,730			\$50,730
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,006		\$2,006
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$52,201		\$52,201
		INSTRUCTIONAL AIDES		\$10,515		\$10,515
		INSTRUCTIONAL MATERIALS		\$17,588		\$17,588
		NURSES		\$79,161		\$79,161
		PARENT INVOLVEMENT		\$7,084		\$7,084
		PSYCHOLOGISTS		\$93,961		\$93,961
		TEACHER ASSISTANTS		\$12,827		\$12,827
	CE-NCLBT1Schools Total			\$375,733		\$375,733
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$7,284		\$7,284
	CE-NCLBT1Sch-ParentInvmnt Total			\$7,284		\$7,284

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
FlorenceGJoynerEL	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,738			\$143,738
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$6,136			\$6,136
		CUSTODIANS	\$162,532			\$162,532
		GENERAL SUPPLIES	\$4,895			\$4,895
		INSTRUCTIONAL MATERIALS	\$15,910			\$15,910
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$76,130			\$76,130
		TEACHERS	\$2,173,254			\$2,173,254
		TEMPORARY PERSONNEL ACCOUNT	\$13,508			\$13,508
	GeneralFundSchoolProgram Total		\$2,783,974			\$2,783,974
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,312		\$6,312
	MandatedCost-CSmith-Schs Total			\$6,312		\$6,312
	NCLB:Cohort1-ARRAT1-SIGYr3	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$0		\$0
	NCLB:Cohort1-ARRAT1-SIGYr3 Total			\$0		\$0
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$676		\$676
	Spec.DayClasses-IMA-SpecEduc Total			\$676		\$676
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$228,682		\$228,682
	SpecDayCls-Sal/Transp-Sch Total			\$228,682		\$228,682
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$46,174		\$46,174
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$87,767		\$87,767
	SpecEd-PreschExpansion-Sch Total			\$133,941		\$133,941
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$240,848		\$240,848
	SpecEduc-TempSpEdAssts-Sch Total			\$240,848		\$240,848
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$46,174		\$46,174
	SpEd:IDEABasicLocAsstEnt Total			\$46,174		\$46,174
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, INSTRUCTIONAL MATERIALS		\$1,041		\$1,041
				\$2,400		\$2,400
	T3A-LEP-LimitedEngProfncny Total			\$3,441		\$3,441
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$80,112			\$80,112
		CLERICAL SUPPORT	\$3,000			\$3,000
		CUSTODIAL OVERTIME & RELIEF	\$4,000			\$4,000
		INSTRUCTIONAL MATERIALS	\$31,607			\$31,607
		PARENT INVOLVEMENT	\$15,000			\$15,000
		TEACHER ASSISTANTS	\$38,481			\$38,481
	TargetedStudentPopulation Total		\$172,200			\$172,200
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$105,243			\$105,243
	TIIPG-Tchrs-SRLDP Total		\$105,243			\$105,243
FlorenceGJoynerEL Total			\$3,123,430	\$1,222,124	\$240,525	\$4,586,079
FlournoyEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$62,706		\$62,706
		INDIRECT COST		\$3,135		\$3,135

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
FlournoyEL	AftSchEdu&Safety(ASES)LAB Total			\$65,841		\$65,841
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$150,789	\$150,789
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$150,789	\$150,789
	CampusAides-SpecProgs	CAMPUS AIDES	\$31,988			\$31,988
	CampusAides-SpecProgs Total		\$31,988			\$31,988
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,045		\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$8,000		\$8,000
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$7,000		\$7,000
		NURSES		\$39,581		\$39,581
		PARENT INVOLVEMENT		\$5,444		\$5,444
		PSYCHOLOGISTS		\$62,640		\$62,640
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,103		\$3,103
		TEACHER ASSISTANTS		\$80,772		\$80,772
		TEACHERS		\$98,954		\$98,954
		TRANSPORTATION		\$3,000		\$3,000
	CE-NCLBT1Schools Total			\$363,972		\$363,972
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,056		\$7,056
	CE-NCLBT1Sch-ParentInvlmnt Total			\$7,056		\$7,056
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$46,130		\$46,130
	CommonCoreStateStandard-S Total			\$46,130		\$46,130
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$139,630			\$139,630
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,626			\$4,626
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$9,248			\$9,248
		INSTRUCTIONAL MATERIALS	\$8,996			\$8,996
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,510			\$69,510
		TEACHERS	\$1,772,784			\$1,772,784
		TEMPORARY PERSONNEL ACCOUNT	\$14,124			\$14,124
	GeneralFundSchoolProgram Total		\$2,333,851			\$2,333,851
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,845		\$4,845
	MandatedCost-CSmith-Schs Total			\$4,845		\$4,845
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$25,654			\$25,654
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$25,654			\$25,654

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
FlournoyEL	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$104,597		\$104,597
	ResourceSpecialistProg-Schs Total			\$104,597		\$104,597
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$510		\$510
	Spec.DayClasses-IMA-SpecEduc Total			\$510		\$510
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$369,349		\$369,349
	SpecDayClss-Sal/Transp-Sch Total			\$369,349		\$369,349
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$241,117		\$241,117
	SpecEduc-TempSpEdAssts-Sch Total			\$241,117		\$241,117
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,836		\$2,836
		TEACHER ASSISTANTS		\$1,000		\$1,000
	T3A-LEP-LimitedEngProfncny Total			\$3,836		\$3,836
	TargetedStudentPopulation	ADVISORS	\$93,641			\$93,641
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$4,507			\$4,507
		TEACHERS	\$92,166			\$92,166
	TargetedStudentPopulation Total		\$191,750			\$191,750
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$102,083			\$102,083
	TIIPG-Tchrs-SRLDP Total		\$102,083			\$102,083
FlournoyEL Total			\$2,757,734	\$1,290,210	\$150,789	\$4,198,733
FlournoyM/SciMag	GeneralFundSchoolProgram	GENERAL SUPPLIES	\$1,666			\$1,666
		INSTRUCTIONAL MATERIALS	\$1,777			\$1,777
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$13,240			\$13,240
		TEACHERS	\$324,360			\$324,360
	GeneralFundSchoolProgram Total		\$341,043			\$341,043
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$192
	MandatedCost-CSmith-Schs Total			\$192		\$192
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$63,239			\$63,239
	TIIPG-Magnet-Schs Total		\$63,239			\$63,239
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$1,666			\$1,666
	TIIPG-Magnet-Schs-Discretionar Total		\$1,666			\$1,666
FlournoyM/SciMag Total			\$405,948	\$192		\$406,140
FordBlvdEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$332,786	\$332,786
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$332,786	\$332,786
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$38,108		\$38,108
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		COACHES INSTRUCTIONAL		\$51,080		\$51,080
		COORDINATORS		\$197,908		\$197,908
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		DIFFERENTIALS/LONGEVITIES		\$2,872		\$2,872
		INSTRUCTIONAL MATERIALS		\$26,121		\$26,121
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$39,580		\$39,580
		PSYCHIATRIC SOCIAL WORKERS		\$41,761		\$41,761

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
FordBlvdEL	CE-NCLBT1Schools	PSYCHOLOGISTS		\$38,321		\$38,321
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$32,056		\$32,056
		TEACHER ASSISTANTS		\$111,174		\$111,174
		TEACHERS		\$98,954		\$98,954
		TELEPHONE		\$500		\$500
		TRANSPORTATION		\$6,660		\$6,660
	CE-NCLBT1Schools Total			\$702,565		\$702,565
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$13,620		\$13,620
	CE-NCLBT1Sch-ParentInvmnt Total			\$13,620		\$13,620
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$87,500		\$87,500
	CommonCoreStateStandard-S Total			\$87,500		\$87,500
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$263,076			\$263,076
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$2,149			\$2,149
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$7,402			\$7,402
		CUSTODIANS	\$165,710			\$165,710
		GENERAL SUPPLIES	\$20,536			\$20,536
		INSTRUCTIONAL MATERIALS	\$17,968			\$17,968
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$145,640			\$145,640
		TEACHERS	\$4,348,120			\$4,348,120
		TEMPORARY PERSONNEL ACCOUNT	\$26,576			\$26,576
	GeneralFundSchoolProgram Total		\$5,239,877			\$5,239,877
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$12,368		\$12,368
	MandatedCost-CSmith-Schs Total			\$12,368		\$12,368
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$180,933		\$180,933
	ResourceSpecialistProg-Schs Total			\$180,933		\$180,933
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,416		\$1,416
	Spec.DayClasses-IMA-SpecEduc Total			\$1,416		\$1,416
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$632,812		\$632,812
	SpecDayCls-Sal/Transp-Sch Total			\$632,812		\$632,812
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$99,000		\$99,000
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$165,311		\$165,311
	SpecEd-PreschExpansion-Sch Total			\$264,311		\$264,311
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$544,789		\$544,789
	SpecEduc-TempSpEdAssts-Sch Total			\$544,789		\$544,789
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$99,000		\$99,000
	SpEd:IDEABasicLocAsstEnt Total			\$99,000		\$99,000
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$5,263		\$5,263
		INSTRUCTIONAL MATERIALS		\$2,000		\$2,000
	T3A-LEP-LimitedEngProfncny Total			\$7,263		\$7,263
	TargetedStudentPopulation	ADVISORS	\$93,641			\$93,641

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
FordBlvdEL	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$4,005			\$4,005
		CLERICAL SUPPORT	\$2,312			\$2,312
		INSTRUCTIONAL MATERIALS	\$5,031			\$5,031
		PSYCHIATRIC SOCIAL WORKERS	\$41,761			\$41,761
		TEACHER ASSISTANTS	\$85,525			\$85,525
		TEACHERS	\$100,075			\$100,075
	TargetedStudentPopulation Total		\$332,350			\$332,350
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000			\$2,000
	TIIPG-SRLDP-IMA Total		\$2,000			\$2,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$227,469			\$227,469
	TIIPG-Tchrs-SRLDP Total		\$227,469			\$227,469
FordBlvdEL Total			\$5,845,671	\$2,627,919	\$332,786	\$8,806,376
FoshayLrngCtr	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,606			\$30,606
	AcceleratedAcademicLiteracy Total		\$30,606			\$30,606
	BeyondtheBell-CreditRecover	SUMMER SCHOOL-CREDIT RECOVERY	\$23,126			\$23,126
	BeyondtheBell-CreditRecover Total		\$23,126			\$23,126
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$327,639	\$327,639
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$327,639	\$327,639
	CampusAides-SpecProgs	CAMPUS AIDES	\$155,432			\$155,432
	CampusAides-SpecProgs Total		\$155,432			\$155,432
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$93,798		\$93,798
		CLASSIFIED OVERTIME, X & Z TIME		\$10,000		\$10,000
		CLERICAL SUPPORT		\$54,829		\$54,829
		COUNSELORS		\$98,954		\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,760		\$41,760
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		CUSTODIAL SUPPLIES		\$300		\$300
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL AIDES		\$89,637		\$89,637
		INSTRUCTIONAL MATERIALS		\$183,087		\$183,087
		NURSES		\$59,370		\$59,370
		PARENT INVOLVEMENT		\$12,441		\$12,441
		PSYCHIATRIC SOCIAL WORKERS		\$62,640		\$62,640
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$26,480		\$26,480
		TEACHER ASSISTANTS		\$62,074		\$62,074
		TEACHERS		\$190,282		\$190,282
		TRANSPORTATION		\$8,500		\$8,500
	CE-NCLBT1Schools Total			\$1,047,348		\$1,047,348
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$20,304		\$20,304
	CE-NCLBT1Sch-ParentInvlmt Total			\$20,304		\$20,304
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$24,917		\$24,917
	CommonCoreStateStandard-S Total			\$24,917		\$24,917
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$520,867			\$520,867
		ATHLETICS	\$30,604			\$30,604
		CLERICAL SUPPORT	\$350,782			\$350,782

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
FoshayLrngCtr	GeneralFundSchoolProgram	COUNSELING TIME (REGISTRATION)	\$5,524			\$5,524
		COUNSELORS	\$303,469			\$303,469
		CUSTODIAL SUPPLIES	\$14,805			\$14,805
		CUSTODIANS	\$357,615			\$357,615
		FINANCIAL MANAGERS	\$83,602			\$83,602
		GENERAL SUPPLIES	\$32,453			\$32,453
		INSTRUCTIONAL MATERIALS	\$3,000			\$3,000
		NURSES	\$29,686			\$29,686
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$205,220			\$205,220
		TEACHER - LIBRARY MEDIA	\$49,476			\$49,476
		TEACHER ACADEMIC DIFFERENTIALS	\$6,111			\$6,111
		TEACHERS	\$5,706,432			\$5,706,432
		TEMPORARY PERSONNEL ACCOUNT	\$24,824			\$24,824
	GeneralFundSchoolProgram Total		\$7,734,910			\$7,734,910
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$9,627		\$9,627
	MandatedCost-CSmith-Schs Total			\$9,627		\$9,627
	OldDominionFDN-PowerofTeac	INDIRECT COST		\$2,725		\$2,725
		INSTRUCTIONAL MATERIALS		\$52,500		\$52,500
	OldDominionFDN-PowerofTeac Total			\$55,225		\$55,225
	PerkinsInst-BiotechnologyS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$13,300		\$13,300
	PerkinsInst-BiotechnologyS Total			\$13,300		\$13,300
	PerkinsInst-EngineeringDesig	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$33,800		\$33,800
	PerkinsInst-EngineeringDesig Total			\$33,800		\$33,800
	PerkinsInst-FinancialService	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$20,989		\$20,989
	PerkinsInst-FinancialService Total			\$20,989		\$20,989
	PerkinsPD-BiotechnologyS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$21,268		\$21,268
	PerkinsPD-BiotechnologyS Total			\$21,268		\$21,268
	PerkinsPD-EngineeringDesign	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$10,955		\$10,955
	PerkinsPD-EngineeringDesign Total			\$10,955		\$10,955
	PerkinsPD-FinancialServices	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$4,990		\$4,990
	PerkinsPD-FinancialServices Total			\$4,990		\$4,990
	PerkinsTR-BiotechnologyS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$2,760		\$2,760
	PerkinsTR-BiotechnologyS Total			\$2,760		\$2,760
	PerkinsTR-EngineeringDesign	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$700		\$700
	PerkinsTR-EngineeringDesign Total			\$700		\$700
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$290,818		\$290,818
	ResourceSpecialistProg-Schs Total			\$290,818		\$290,818
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$778		\$778
	Spec.DayClasses-IMA-SpecEduc Total			\$778		\$778
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$478,284		\$478,284
	SpecDayCls-Sal/Transp-Sch Total			\$478,284		\$478,284
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$502,464		\$502,464
	SpecEduc-TempSpEdAssts-Sch Total			\$502,464		\$502,464
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$104,395		\$104,395
	SpEd:IDEABasicLocAsstEnt Total			\$104,395		\$104,395
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfrcncy	PARENT INVOLVEMENT		\$794		\$794

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
FoshayLrngCtr	T3A-LEP-LimitedEngPrfrcncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,323		\$1,323
		TEACHER ASSISTANTS		\$1,800		\$1,800
	T3A-LEP-LimitedEngPrfrcncy Total			\$3,917		\$3,917
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$72,226			\$72,226
		CUSTODIAL OVERTIME & RELIEF	\$3,000			\$3,000
		DIFFERENTIALS/LONGEVITIES	\$9,998			\$9,998
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$199,586			\$199,586
		TEACHER ASSISTANTS	\$76,962			\$76,962
	TargetedStudentPopulation Total		\$411,250			\$411,250
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,712			\$6,712
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$6,712			\$6,712
FoshayLrngCtr Total			\$8,384,649	\$2,727,002	\$327,639	\$11,439,290
FrankDelOlmoElem	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$223,624	\$223,624
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$223,624	\$223,624
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$15,846		\$15,846
		DIFFERENTIALS/LONGEVITIES		\$2,872		\$2,872
		INSTRUCTIONAL MATERIALS		\$28,970		\$28,970
		LIBRARY AIDES		\$22,940		\$22,940
		NURSES		\$59,370		\$59,370
		PARENT INVOLVEMENT		\$5,685		\$5,685
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$29,751		\$29,751
		TEACHER ASSISTANTS		\$89,799		\$89,799
		TEACHERS		\$22,752		\$22,752
	CE-NCLBT1Schools Total			\$399,255		\$399,255
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,740		\$7,740
	CE-NCLBT1Sch-ParentInvlmnt Total			\$7,740		\$7,740
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,475			\$141,475
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,477			\$1,477
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$6,170			\$6,170
		CUSTODIANS	\$186,286			\$186,286
		GENERAL SUPPLIES	\$13,158			\$13,158
		INSTRUCTIONAL MATERIALS	\$26,162			\$26,162
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$20,880			\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,510			\$69,510
		TEACHERS	\$2,876,158			\$2,876,158
		TEMPORARY PERSONNEL ACCOUNT	\$17,028			\$17,028
	GeneralFundSchoolProgram Total		\$3,595,784			\$3,595,784
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,718		\$4,718
	MandatedCost-CSmith-Schs Total			\$4,718		\$4,718
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$50,460		\$50,460

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
FrankDelOlmoElem	ResourceSpecialistProg-Schs Total			\$50,460		\$50,460
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$345		\$345
	Spec.DayClasses-IMA-SpecEduc Total			\$345		\$345
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$267,483		\$267,483
	SpecDayCls-Sal/Transp-Sch Total			\$267,483		\$267,483
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$46,174		\$46,174
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$69,879		\$69,879
	SpecEd-PreschExpansion-Sch Total			\$116,053		\$116,053
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$209,706		\$209,706
	SpecEduc-TempSpEdAssts-Sch Total			\$209,706		\$209,706
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$5,604		\$5,604
		PARENT INVOLVEMENT		\$326		\$326
	T3A-LEP-LimitedEngProfncny Total			\$5,930		\$5,930
	TargetedStudentPopulation	ADVISORS	\$101,697			\$101,697
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$25,989			\$25,989
		DIFFERENTIALS/LONGEVITIES	\$12,648			\$12,648
		INSTRUCTIONAL MATERIALS	\$29,089			\$29,089
		PARENT INVOLVEMENT	\$11,369			\$11,369
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$29,790			\$29,790
		TEACHERS	\$13,668			\$13,668
	TargetedStudentPopulation Total		\$224,250			\$224,250
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000			\$2,000
	TIIPG-SRLDP-IMA Total		\$2,000			\$2,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$228,314			\$228,314
	TIIPG-Tchrs-SRLDP Total		\$228,314			\$228,314
FrankDelOlmoElem Total			\$4,071,821	\$1,111,190	\$223,624	\$5,406,635
FranklinCAS/AEWC	6-12Counselors-Sal	OPTIONS PROGRAM	\$16,600			\$16,600
	6-12Counselors-Sal Total		\$16,600			\$16,600
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	AEWCCustodialSupplies Total		\$288			\$288
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	AEWC-IMA Total		\$2,875			\$2,875
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$251,298			\$251,298
	AEWC-Sal/Ben/Transp-Schs Total		\$251,298			\$251,298
	T3A-LEP-LimitedEngProfncny	OPTIONS PROGRAM		\$327		\$327
	T3A-LEP-LimitedEngProfncny Total			\$327		\$327
	TargetedStudentPopulation	OPTIONS PROGRAM	\$4,800			\$4,800
	TargetedStudentPopulation Total		\$4,800			\$4,800
	FranklinCAS/AEWC Total			\$275,861	\$327	
FranklinEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$35,140		\$35,140
	CommonCoreStateStandard-S Total			\$35,140		\$35,140
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
	ARTS PROGRAM	\$38,196			\$38,196	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
FranklinEL	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$948			\$948
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,030			\$4,030
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$8,449			\$8,449
		INSTRUCTIONAL MATERIALS	\$7,952			\$7,952
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,890			\$62,890
		TEACHERS	\$1,850,064			\$1,850,064
		TEMPORARY PERSONNEL ACCOUNT	\$10,934			\$10,934
	GeneralFundSchoolProgram Total		\$2,396,544			\$2,396,544
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,359		\$2,359
	MandatedCost-CSmith-Schs Total			\$2,359		\$2,359
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,827			\$12,827
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,827			\$12,827
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,343		\$102,343
	ResourceSpecialistProg-Schs Total			\$102,343		\$102,343
	SDEP-Donations	DONATIONS	\$0			\$0
	SDEP-Donations Total		\$0			\$0
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$142,117		\$142,117
	SpecEduc-TempSpEdAssts-Sch Total			\$142,117		\$142,117
	T3A-LEP-LimitedEngProfrcncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$816		\$816
	T3A-LEP-LimitedEngProfrcncy Total			\$816		\$816
	TargetedStudentPopulation	ADVISORS	\$32,101			\$32,101
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$4,874			-\$4,874
		INSTRUCTIONAL MATERIALS	\$105			\$105
	TargetedStudentPopulation Total		\$28,050			\$28,050
FranklinEL Total			\$2,458,451	\$282,775	\$81,590	\$2,822,816
FranklinM/SciMag	GeneralFundSchoolProgram	GENERAL SUPPLIES	\$6,630			\$6,630
		INSTRUCTIONAL MATERIALS	\$9,334			\$9,334
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$46,340			\$46,340
		TEACHERS	\$1,319,036			\$1,319,036
	GeneralFundSchoolProgram Total		\$1,381,340			\$1,381,340
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$574		\$574
	MandatedCost-CSmith-Schs Total			\$574		\$574
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$110,181			\$110,181
	TIIPG-Magnet-Schs Total		\$110,181			\$110,181
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$6,630			\$6,630
	TIIPG-Magnet-Schs-Discretionar Total		\$6,630			\$6,630
FranklinM/SciMag Total			\$1,498,151	\$574		\$1,498,725
FranklinSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,303			\$15,303
	AcceleratedAcademicLiteracy Total		\$15,303			\$15,303
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$495,857	\$495,857
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$495,857	\$495,857
	CampusAides-SpecProgs	CAMPUS AIDES	\$135,776			\$135,776
	CampusAides-SpecProgs Total		\$135,776			\$135,776
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
FranklinSH	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$34,785		\$34,785
		CLASSIFIED OVERTIME, X & Z TIME		\$2,500		\$2,500
		CLERICAL SUPPORT		\$56,673		\$56,673
		COACHES INSTRUCTIONAL		\$98,954		\$98,954
		COUNSELORS		\$98,954		\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,760		\$41,760
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		CUSTODIAL SUPPLIES		\$100		\$100
		INSTRUCTIONAL AIDES		\$10,246		\$10,246
		INSTRUCTIONAL MATERIALS		\$50,035		\$50,035
		NURSES		\$19,791		\$19,791
		PSYCHIATRIC SOCIAL WORKERS		\$41,760		\$41,760
		PSYCHOLOGISTS		\$10,441		\$10,441
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,648		\$2,648
		TEACHER ASSISTANTS		\$814		\$814
		TEACHERS		\$187,282		\$187,282
		TRANSPORTATION		\$1,380		\$1,380
	CE-NCLBT1Schools Total			\$759,513		\$759,513
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$14,724		\$14,724
	CE-NCLBT1Sch-ParentInvlmnt Total			\$14,724		\$14,724
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$106,890		\$106,890
	CommonCoreStateStandard-S Total			\$106,890		\$106,890
	Custodians-AdultEducSchs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$9,546	\$9,546
	Custodians-AdultEducSchs Total				\$9,546	\$9,546
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$111,265			\$111,265
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$281,162			\$281,162
		ATHLETICS	\$30,604			\$30,604
		CLERICAL SUBSTITUTES	\$1,728			\$1,728
		CLERICAL SUPPORT	\$240,821			\$240,821
		COUNSELING TIME (REGISTRATION)	\$7,386			\$7,386
		COUNSELORS	\$296,889			\$296,889
		CUSTODIAL SUPPLIES	\$15,108			\$15,108
		CUSTODIANS	\$468,600			\$468,600
		FINANCIAL MANAGERS	\$83,602			\$83,602
		GENERAL SUPPLIES	\$17,867			\$17,867
		INSTRUCTIONAL MATERIALS	\$21,076			\$21,076
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$73,412			\$73,412
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$99,300			\$99,300
		TEACHER - LIBRARY MEDIA	\$98,954			\$98,954
		TEACHER ACADEMIC DIFFERENTIALS	\$5,764			\$5,764
		TEACHERS	\$2,929,202			\$2,929,202
		TEMPORARY PERSONNEL ACCOUNT	\$23,056			\$23,056
	GeneralFundSchoolProgram Total		\$4,836,026			\$4,836,026
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$12,049	\$12,049

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
FranklinSH	MandatedCost-CSmith-Schs Total			\$12,049		\$12,049
	PerkinsInst-BusinessManageme	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$16,000		\$16,000
	PerkinsInst-BusinessManageme Total			\$16,000		\$16,000
	PerkinsInst-GraphicProductio	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$13,550		\$13,550
	PerkinsInst-GraphicProductio Total			\$13,550		\$13,550
	PerkinsPD-BusinessManagement	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$11,370		\$11,370
	PerkinsPD-BusinessManagement Total			\$11,370		\$11,370
	PerkinsPD-GraphicProduction	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$12,570		\$12,570
	PerkinsPD-GraphicProduction Total			\$12,570		\$12,570
	PerkinsTR-GraphicProduction	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$700		\$700
	PerkinsTR-GraphicProduction Total			\$700		\$700
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,827			\$12,827
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,827			\$12,827
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$172,056			\$172,056
	RegionalOccupProg-Schs Total		\$172,056			\$172,056
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$381,452		\$381,452
	ResourceSpecialistProg-Schs Total			\$381,452		\$381,452
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,110		\$1,110
	Spec.DayClasses-IMA-SpecEduc Total			\$1,110		\$1,110
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$564,384		\$564,384
	SpecDayCls-Sal/Transp-Sch Total			\$564,384		\$564,384
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$732,537		\$732,537
	SpecEduc-TempSpEdAssts-Sch Total			\$732,537		\$732,537
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$46,174		\$46,174
		SPED-DEAF AND HARD OF HEARING		\$51,158		\$51,158
	SpEd:IDEABasicLocAsstEnt Total			\$97,332		\$97,332
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$145,872		\$145,872
	SpEd:MentalHlth-State-Sch Total			\$145,872		\$145,872
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncy	INSTRUCTIONAL MATERIALS		\$2,788		\$2,788
	T3A-LEP-LimitedEngProfncy Total			\$2,788		\$2,788
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$128,296			\$128,296
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$82,033			\$82,033
		CLERICAL SUPPORT	\$6,500			\$6,500
		CUSTODIAL OVERTIME & RELIEF	\$9,000			\$9,000
		DIFFERENTIALS/LONGEVITIES	\$11,436			\$11,436
		INSTRUCTIONAL MATERIALS	\$58,957			\$58,957
		NURSES	\$39,580			\$39,580
		PARENT INVOLVEMENT	\$5,685			\$5,685
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,256			\$1,256
		TEACHER ASSISTANTS	\$34,207			\$34,207
	TargetedStudentPopulation Total		\$376,950			\$376,950
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,838			\$74,838
	Teachers-JROTC Total		\$74,838			\$74,838
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$13,424			\$13,424
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$13,424			\$13,424
FranklinSH Total			\$5,659,813	\$2,953,004	\$505,403	\$9,118,220
FremontCAS/AEWC	6-12Counselors-Sal	OPTIONS PROGRAM	\$16,600			\$16,600

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
FremontCAS/AEWC	6-12Counselors-Sal Total		\$16,600			\$16,600
	AEWCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	AEWCustodialSupplies Total		\$288			\$288
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	AEWC-IMA Total		\$2,875			\$2,875
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$252,638			\$252,638
	AEWC-Sal/Ben/Transp-Schs Total		\$252,638			\$252,638
	T3A-LEP-LimitedEngProfrcncy	OPTIONS PROGRAM		\$327		\$327
	T3A-LEP-LimitedEngProfrcncy Total			\$327		\$327
	TargetedStudentPopulation	OPTIONS PROGRAM	\$8,400			\$8,400
TargetedStudentPopulation Total		\$8,400			\$8,400	
FremontCAS/AEWC Total			\$280,801	\$327		\$281,128
FremontMath/SciMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$573			\$573
		GENERAL SUPPLIES	\$5,083			\$5,083
		INSTRUCTIONAL MATERIALS	\$6,578			\$6,578
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$36,410			\$36,410
		TEACHERS	\$988,001			\$988,001
	GeneralFundSchoolProgram Total		\$1,036,645			\$1,036,645
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$255		\$255
	MandatedCost-CSmith-Schs Total			\$255		\$255
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$57,756			\$57,756
	TIIPG-Magnet-Schs Total		\$57,756			\$57,756
TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$5,083			\$5,083	
TIIPG-Magnet-Schs-Discretionar Total		\$5,083			\$5,083	
FremontMath/SciMag Total			\$1,099,484	\$255		\$1,099,739
FremontSH	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$519,225	\$519,225
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$519,225	\$519,225
	CampusAides-SpecProgs	CAMPUS AIDES	\$233,381			\$233,381
	CampusAides-SpecProgs Total		\$233,381			\$233,381
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$12,036		\$12,036
		CLASSIFIED OVERTIME, X & Z TIME		\$5,000		\$5,000
		CLERICAL SUPPORT		\$111,502		\$111,502
		COACHES INSTRUCTIONAL		\$58,045		\$58,045
		COORDINATORS		\$197,908		\$197,908
		COUNSELORS		\$197,908		\$197,908
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		DIFFERENTIALS/LONGEVITIES		\$2,872		\$2,872
		INSTRUCTIONAL MATERIALS		\$9,516		\$9,516
		NURSES		\$69,266		\$69,266
		PSYCHIATRIC SOCIAL WORKERS		\$104,401		\$104,401
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$14,895		\$14,895
		TEACHER ASSISTANTS		\$52,260		\$52,260
		TEACHERS		\$201,237		\$201,237
		TELEPHONE		\$1,200		\$1,200
CE-NCLBT1Schools Total			\$1,141,436		\$1,141,436	
CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT			\$22,128	\$22,128	
CE-NCLBT1Sch-ParentInvlmt Total				\$22,128	\$22,128	
ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$840		\$840	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
FremontSH	ELTransition-AccessCoreCoac	COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$116,572			\$116,572
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$532,297			\$532,297
		ATHLETICS	\$30,604			\$30,604
		CLERICAL SUBSTITUTES	\$3,017			\$3,017
		CLERICAL SUPPORT	\$298,119			\$298,119
		COUNSELING TIME (REGISTRATION)	\$9,197			\$9,197
		COUNSELORS	\$387,545			\$387,545
		CUSTODIAL SUPPLIES	\$18,108			\$18,108
		CUSTODIANS	\$546,294			\$546,294
		FINANCIAL MANAGERS	\$83,602			\$83,602
		GENERAL SUPPLIES	\$27,269			\$27,269
		INSTRUCTIONAL MATERIALS	\$35,310			\$35,310
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,838			\$74,838
		NURSES	\$29,686			\$29,686
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$168,810			\$168,810
		TEACHER - LIBRARY MEDIA	\$98,954			\$98,954
		TEACHER ACADEMIC DIFFERENTIALS	\$8,528			\$8,528
		TEACHERS	\$4,358,462			\$4,358,462
		TEMPORARY PERSONNEL ACCOUNT	\$34,112			\$34,112
	GeneralFundSchoolProgram Total		\$6,871,764			\$6,871,764
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$19,380		\$19,380
	MandatedCost-CSmith-Schs Total			\$19,380		\$19,380
	PerkinsCU-AcrossAllPathS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$34,248		\$34,248
	PerkinsCU-AcrossAllPathS Total			\$34,248		\$34,248
	PerkinsGU-AcrossAllPathS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$4,894		\$4,894
	PerkinsGU-AcrossAllPathS Total			\$4,894		\$4,894
	PerkinsPD-AcrossAllPathS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$39,141		\$39,141
	PerkinsPD-AcrossAllPathS Total			\$39,141		\$39,141
	PerkinsRE-AcrossAllPathS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$19,572		\$19,572
	PerkinsRE-AcrossAllPathS Total			\$19,572		\$19,572
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$430,140			\$430,140
	RegionalOccupProg-Schs Total		\$430,140			\$430,140
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$309,894		\$309,894
	ResourceSpecialistProg-Schs Total			\$309,894		\$309,894
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$2,754		\$2,754
	Spec.DayClasses-IMA-SpecEduc Total			\$2,754		\$2,754
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,567,294		\$1,567,294
	SpecDayClss-Sal/Transp-Sch Total			\$1,567,294		\$1,567,294
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,234,286		\$1,234,286
	SpecEduc-TempSpEdAssts-Sch Total			\$1,234,286		\$1,234,286
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$330,226		\$330,226
	SpEd:IDEABasicLocAsstEnt Total			\$330,226		\$330,226
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$127,533		\$127,533
	SpEd:MentalHlth-State-Sch Total			\$127,533		\$127,533
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
FremontSH	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$8,116		\$8,116
		INSTRUCTIONAL MATERIALS		\$833		\$833
	T3A-LEP-LimitedEngProfrcncy Total			\$8,949		\$8,949
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$128,296			\$128,296
		COUNSELORS	\$58,045			\$58,045
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$104,401			\$104,401
		INSTRUCTIONAL MATERIALS	\$202,881			\$202,881
		PARENT INVOLVEMENT	\$11,405			\$11,405
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,324			\$1,324
		TEACHERS	\$99,698			\$99,698
	TargetedStudentPopulation Total		\$606,050			\$606,050
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,838			\$74,838
	Teachers-JROTC Total		\$74,838			\$74,838
	TIIPG-MgmtComp-StudIntegHlp	TRANSPORTATION	\$8,805			\$8,805
	TIIPG-MgmtComp-StudIntegHlp Total		\$8,805			\$8,805
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$13,424			\$13,424
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$13,424			\$13,424
FremontSH Total			\$8,261,015	\$4,941,898	\$519,225	\$13,722,138
FridaKahloHighSch	6-12Counselors-Sal	OPTIONS PROGRAM	\$38,201			\$38,201
	6-12Counselors-Sal Total		\$38,201			\$38,201
	CE-NCLBT1Schools	OPTIONS PROGRAM		\$63,138		\$63,138
	CE-NCLBT1Schools Total			\$63,138		\$63,138
	CE-NCLBT1Sch-ParentInvlmt	OPTIONS PROGRAM		\$1,224		\$1,224
	CE-NCLBT1Sch-ParentInvlmt Total			\$1,224		\$1,224
	CommonCoreStateStandard-S	OPTIONS PROGRAM		\$10,710		\$10,710
	CommonCoreStateStandard-S Total			\$10,710		\$10,710
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$851,955			\$851,955
	Cont.Schs-Sal/Ben/Trans-Schs Total		\$851,955			\$851,955
	ContSchs-Supplies-Schs	OPTIONS PROGRAM	\$3,684			\$3,684
	ContSchs-Supplies-Schs Total		\$3,684			\$3,684
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM	\$29,613			\$29,613
	Custodians-PerPupil-ContESc Total		\$29,613			\$29,613
	MandatedCost-CSmith-Schs	SPED-OPTIONS		\$255		\$255
	MandatedCost-CSmith-Schs Total			\$255		\$255
	OperMtl-ContinSchs	OPTIONS PROGRAM	\$1,307			\$1,307
	OperMtl-ContinSchs Total		\$1,307			\$1,307
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$726			\$726
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$726			\$726
	ResourceSpecialistProg-Schs	SPED-OPTIONS		\$59,416		\$59,416
	ResourceSpecialistProg-Schs Total			\$59,416		\$59,416
	SpecEduc-TempSpEdAssts-Sch	SPED-OPTIONS		\$15,032		\$15,032
	SpecEduc-TempSpEdAssts-Sch Total			\$15,032		\$15,032
	T3A-LEP-LimitedEngProfrcncy	OPTIONS PROGRAM		\$816		\$816
	T3A-LEP-LimitedEngProfrcncy Total			\$816		\$816
	TargetedStudentPopulation	OPTIONS PROGRAM	\$47,000			\$47,000
	TargetedStudentPopulation Total		\$47,000			\$47,000
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$47			\$47
	TPA-Opp&ContSchs Total		\$47			\$47
FridaKahloHighSch Total			\$972,533	\$150,591		\$1,123,124

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
FriesEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$166,099	\$166,099
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$166,099	\$166,099
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,279		\$14,279
		COACHES INSTRUCTIONAL		\$51,079		\$51,079
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$14,191		\$14,191
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$39,582		\$39,582
		PARENT INVOLVEMENT		\$7,092		\$7,092
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,264		\$8,264
		TEACHER ASSISTANTS		\$53,450		\$53,450
		TEACHERS		\$10,027		\$10,027
		TELEPHONE		\$350		\$350
	CE-NCLBT1Schools Total			\$259,980		\$259,980
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,040		\$5,040
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,040		\$5,040
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$139,630			\$139,630
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$987			\$987
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,227			\$4,227
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$9,265			\$9,265
		INSTRUCTIONAL MATERIALS	\$8,064			\$8,064
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,510			\$69,510
		TEACHERS	\$2,125,544			\$2,125,544
		TEMPORARY PERSONNEL ACCOUNT	\$11,990			\$11,990
	GeneralFundSchoolProgram Total		\$2,681,422			\$2,681,422
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,973		\$4,973
	MandatedCost-CSmith-Schs Total			\$4,973		\$4,973
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,166		\$92,166
	ResourceSpecialistProg-Schs Total			\$92,166		\$92,166
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$600		\$600
	Spec.DayClasses-IMA-SpecEduc Total			\$600		\$600
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$337,984		\$337,984
	SpecDayClss-Sal/Transp-Sch Total			\$337,984		\$337,984
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$243,186		\$243,186
	SpecEduc-TempSpEdAssts-Sch Total			\$243,186		\$243,186
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,509		\$3,509
	T3A-LEP-LimitedEngProfncncy Total			\$3,509		\$3,509
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		COACHES INSTRUCTIONAL	\$51,173			\$51,173

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
FriesEL	TargetedStudentPopulation	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$20,880			\$20,880
		DIFFERENTIALS/LONGEVITIES	\$1,580			\$1,580
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$15,229			\$15,229
		TEACHERS	\$4,010			\$4,010
	TargetedStudentPopulation Total		\$142,350			\$142,350
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,420			\$115,420
	TIIPG-Tchrs-SRLDP Total		\$115,420			\$115,420
FriesEL Total			\$2,961,222	\$996,938	\$166,099	\$4,124,259
FrostMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$270,200	\$270,200
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$270,200	\$270,200
	CampusAides-SpecProgs	CAMPUS AIDES	\$57,830			\$57,830
	CampusAides-SpecProgs Total		\$57,830			\$57,830
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$98,954		\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,010		\$4,010
		CLERICAL SUPPORT		\$65,123		\$65,123
		COORDINATORS		\$98,954		\$98,954
		INSTRUCTIONAL MATERIALS		\$47,700		\$47,700
		LIBRARY AIDES		\$11,470		\$11,470
		PSYCHOLOGISTS		\$31,321		\$31,321
		TEACHERS		\$49,018		\$49,018
	CE-NCLBT1Schools Total			\$406,550		\$406,550
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$8,650		\$8,650
	CE-NCLBT1Sch-ParentInvlmnt Total			\$8,650		\$8,650
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$54,709		\$54,709
	CommonCoreStateStandard-S Total			\$54,709		\$54,709
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$127,014			\$127,014
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$278,020			\$278,020
		CLERICAL SUBSTITUTES	\$1,988			\$1,988
		CLERICAL SUPPORT	\$235,834			\$235,834
		COUNSELING TIME (REGISTRATION)	\$4,476			\$4,476
		COUNSELORS	\$197,191			\$197,191
		CUSTODIAL SUPPLIES	\$11,699			\$11,699
		CUSTODIANS	\$331,245			\$331,245
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$18,088			\$18,088
		INSTRUCTIONAL MATERIALS	\$19,372			\$19,372
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$102,610			\$102,610
		TEACHER ACADEMIC DIFFERENTIALS	\$4,485			\$4,485
		TEACHERS	\$2,863,756			\$2,863,756
		TEMPORARY PERSONNEL ACCOUNT	\$23,920			\$23,920
	GeneralFundSchoolProgram Total		\$4,284,659			\$4,284,659
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,587		\$7,587
	MandatedCost-CSmith-Schs Total			\$7,587		\$7,587
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$401,486		\$401,486

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
FrostMS	ResourceSpecialistProg-Schs Total			\$401,486		\$401,486
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$472		\$472
	Spec.DayClasses-IMA-SpecEduc Total			\$472		\$472
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$396,281		\$396,281
	SpecDayClss-Sal/Transp-Sch Total			\$396,281		\$396,281
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$591,772		\$591,772
	SpecEduc-TempSpEdAssts-Sch Total			\$591,772		\$591,772
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$708		\$708
	T3A-LEP-LimitedEngProfncncy Total			\$708		\$708
	TargetedStudentPopulation	ADVISORS	\$53,854			\$53,854
		CLERICAL SUPPORT	\$54,829			\$54,829
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$34,848			\$34,848
	TargetedStudentPopulation Total			\$136,400		\$136,400
FrostMS Total			\$4,478,889	\$1,917,715	\$270,200	\$6,666,804
FrostMSComp/M/Sci	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$844			\$844
		GENERAL SUPPLIES	\$7,327			\$7,327
		INSTRUCTIONAL MATERIALS	\$7,956			\$7,956
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$49,650			\$49,650
		TEACHERS	\$1,398,810			\$1,398,810
	GeneralFundSchoolProgram Total		\$1,464,587			\$1,464,587
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,104		\$2,104
	MandatedCost-CSmith-Schs Total			\$2,104		\$2,104
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$102		\$102
	Spec.DayClasses-IMA-SpecEduc Total			\$102		\$102
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$95,674		\$95,674
	SpecEduc-TempSpEdAssts-Sch Total			\$95,674		\$95,674
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$110,181			\$110,181
	TIIPG-Magnet-Schs Total		\$110,181			\$110,181
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$7,327			\$7,327
	TIIPG-Magnet-Schs-Discretionar Total		\$7,327			\$7,327
FrostMSComp/M/Sci Total			\$1,582,095	\$97,880		\$1,679,975
FtMac-MarineAnimal	Custodians-PerPupil-Oper	CUSTODIANS	\$44,418			\$44,418
	Custodians-PerPupil-Oper Total		\$44,418			\$44,418
	SecInstr-ScienceCenter	CENTRAL OFFICE/EDUCATIONAL SERVICE CENTERS	\$30,250			\$30,250
	SecInstr-ScienceCenter Total		\$30,250			\$30,250
FtMac-MarineAnimal Total			\$74,668			\$74,668
FullbrightEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$112,032	\$112,032
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$112,032	\$112,032
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,025		\$10,025
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$10,439		\$10,439

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
FullbrightEL	CE-NCLBT1Schools	NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$3,939		\$3,939
		PSYCHIATRIC SOCIAL WORKERS		\$31,217		\$31,217
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,816		\$13,816
		TEACHER ASSISTANTS		\$51,308		\$51,308
		TEACHERS		\$26,870		\$26,870
	CE-NCLBT1Schools Total			\$259,361		\$259,361
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,028		\$5,028
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,028		\$5,028
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$122,421			\$122,421
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$891			\$891
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,984			\$3,984
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$8,245			\$8,245
		INSTRUCTIONAL MATERIALS	\$7,472			\$7,472
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,890			\$62,890
		TEACHERS	\$1,830,091			\$1,830,091
		TEMPORARY PERSONNEL ACCOUNT	\$10,670			\$10,670
	GeneralFundSchoolProgram Total		\$2,380,325			\$2,380,325
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,634		\$3,634
	MandatedCost-CSmith-Schs Total			\$3,634		\$3,634
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,344		\$99,344
	ResourceSpecialistProg-Schs Total			\$99,344		\$99,344
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$230		\$230
	Spec.DayClasses-IMA-SpecEduc Total			\$230		\$230
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$101,697		\$101,697
	SpecDayCls-Sal/Transp-Sch Total			\$101,697		\$101,697
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$237,522		\$237,522
	SpecEduc-TempSpEdAssts-Sch Total			\$237,522		\$237,522
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$3,008		\$3,008
		TEACHER ASSISTANTS		\$148		\$148
	T3A-LEP-LimitedEngProfncny Total			\$3,156		\$3,156
	TargetedStudentPopulation	ADVISORS	\$54,650			\$54,650
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$5,614			\$5,614
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL AIDES	\$9,446			\$9,446
		INSTRUCTIONAL MATERIALS	\$11,738			\$11,738
		LIBRARY AIDES	\$11,470			\$11,470
		TEACHER ASSISTANTS	\$38,481			\$38,481
	TargetedStudentPopulation Total		\$123,550			\$123,550
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
FullbrightEL	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$105,243			\$105,243
	TIIPG-Tchrs-SRLDP Total		\$105,243			\$105,243
FullbrightEL Total			\$2,631,591	\$709,972	\$112,032	\$3,453,595
FullbrightEICSP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
FullbrightEICSP Total					\$118,229	\$118,229
FultonCollegePrep	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$522,051	\$522,051
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$522,051	\$522,051
	CampusAides-SpecProgs	CAMPUS AIDES	\$190,634			\$190,634
	CampusAides-SpecProgs Total		\$190,634			\$190,634
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,406		\$100,406
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$65,310		\$65,310
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000
		CLERICAL SUPPORT		\$119,952		\$119,952
		COORDINATORS		\$107,523		\$107,523
		COUNSELORS		\$98,954		\$98,954
		DIFFERENTIALS/LONGEVITIES		\$1,452		\$1,452
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$61,000		\$61,000
		MILEAGE & TUITION REIMBURSEMENT		\$1,000		\$1,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,589		\$8,589
		TEACHERS		\$395,674		\$395,674
		TELEPHONE		\$2,000		\$2,000
		TRANSPORTATION		\$3,300		\$3,300
	CE-NCLBT1Schools Total			\$957,593		\$957,593
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$18,564		\$18,564
	CE-NCLBT1Sch-ParentInvmnt Total			\$18,564		\$18,564
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$49,420		\$49,420
	CommonCoreStateStandard-S Total			\$49,420		\$49,420
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$526,264			\$526,264
		ATHLETICS	\$30,604			\$30,604
		CLASSIFIED OVERTIME, X & Z TIME	\$2,900			\$2,900
		CLERICAL SUBSTITUTES	\$3,141			\$3,141
		CLERICAL SUPPORT	\$290,225			\$290,225
		COUNSELING TIME (REGISTRATION)	\$10,999			\$10,999
		COUNSELORS	\$282,960			\$282,960
		CUSTODIAL OVERTIME & RELIEF	\$2,000			\$2,000
		CUSTODIAL SUPPLIES	\$16,257			\$16,257
		CUSTODIANS	\$457,035			\$457,035
		FINANCIAL MANAGERS	\$83,602			\$83,602
		GENERAL SUPPLIES	\$27,601			\$27,601
		INSTRUCTIONAL MATERIALS	\$39,544			\$39,544
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$77,974			\$77,974
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$182,050			\$182,050

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
FultonCollegePrep	GeneralFundSchoolProgram	TEACHER - LIBRARY MEDIA	\$98,954			\$98,954
		TEACHER ACADEMIC DIFFERENTIALS	\$6,150			\$6,150
		TEACHERS	\$5,077,904			\$5,077,904
		TEMPORARY PERSONNEL ACCOUNT	\$17,872			\$17,872
	GeneralFundSchoolProgram Total		\$7,264,266			\$7,264,266
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$18,424		\$18,424
	MandatedCost-CSmith-Schs Total			\$18,424		\$18,424
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$491,032		\$491,032
	ResourceSpecialistProg-Schs Total			\$491,032		\$491,032
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$2,040		\$2,040
	Spec.DayClasses-IMA-SpecEduc Total			\$2,040		\$2,040
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$980,994		\$980,994
	SpecDayCls-Sal/Transp-Sch Total			\$980,994		\$980,994
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$880,034		\$880,034
	SpecEduc-TempSpEdAssts-Sch Total			\$880,034		\$880,034
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$3,012		\$3,012
		TEACHERS		\$3,013		\$3,013
	T3A-LEP-LimitedEngProfncncy Total			\$6,025		\$6,025
	TargetedStudentPopulation	ADVISORS	\$203,407			\$203,407
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$4,400			\$4,400
		CLERICAL SUPPORT	\$1,000			\$1,000
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$104,401			\$104,401
		CUSTODIAL OVERTIME & RELIEF	\$1,000			\$1,000
		DIFFERENTIALS/LONGEVITIES	\$2,888			\$2,888
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$52,643			\$52,643
		NURSES	\$59,370			\$59,370
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$6,700			\$6,700
		TEACHER ASSISTANTS	\$52,908			\$52,908
	TargetedStudentPopulation Total		\$480,150			\$480,150
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$77,974			\$77,974
	Teachers-JROTC Total		\$77,974			\$77,974
FultonCollegePrep Total			\$8,035,637	\$3,533,789	\$522,051	\$12,091,477
GageMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$538,216	\$538,216
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$538,216	\$538,216
	CampusAides-SpecProgs	CAMPUS AIDES	\$95,516			\$95,516
	CampusAides-SpecProgs Total		\$95,516			\$95,516
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,399		\$15,399
		CLASSIFIED OVERTIME, X & Z TIME		\$5,150		\$5,150
		COORDINATORS		\$156,999		\$156,999
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$104,401		\$104,401
		DIFFERENTIALS/LONGEVITIES		\$2,153		\$2,153
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL AIDES		\$77,184		\$77,184
		INSTRUCTIONAL MATERIALS		\$21,016		\$21,016

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
GageMS	CE-NCLBT1Schools	LIBRARY AIDES		\$43,232		\$43,232
		NURSES		\$79,161		\$79,161
		PARENT INVOLVEMENT		\$42,707		\$42,707
		PSYCHIATRIC SOCIAL WORKERS		\$83,521		\$83,521
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$17,771		\$17,771
		TEACHER ASSISTANTS		\$102,616		\$102,616
		TEACHERS		\$287,606		\$287,606
		TRANSPORTATION		\$4,000		\$4,000
	CE-NCLBT1Schools Total			\$1,034,349		\$1,034,349
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$20,052		\$20,052
	CE-NCLBT1Sch-ParentInvlmnt Total			\$20,052		\$20,052
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$131,040		\$131,040
	CommonCoreStateStandard-S Total			\$131,040		\$131,040
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total			\$22,613		\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$532,439			\$532,439
		CLERICAL SUBSTITUTES	\$2,654			\$2,654
		CLERICAL SUPPORT	\$289,152			\$289,152
		COUNSELING TIME (REGISTRATION)	\$5,333			\$5,333
		COUNSELORS	\$287,567			\$287,567
		CUSTODIAL SUPPLIES	\$13,479			\$13,479
		CUSTODIANS	\$360,856			\$360,856
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$29,934			\$29,934
		INSTRUCTIONAL MATERIALS	\$26,688			\$26,688
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$155,570			\$155,570
		TEACHER ACADEMIC DIFFERENTIALS	\$5,367			\$5,367
		TEACHERS	\$4,355,101			\$4,355,101
		TEMPORARY PERSONNEL ACCOUNT	\$28,624			\$28,624
	GeneralFundSchoolProgram Total		\$6,157,725			\$6,157,725
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$14,153		\$14,153
	MandatedCost-CSmith-Schs Total			\$14,153		\$14,153
	NCLB:T1SchImprovGrtCoh2Y	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$0		\$0
		COACHES INSTRUCTIONAL		\$0		\$0
		COORDINATORS		\$0		\$0
	NCLB:T1SchImprovGrtCoh2Y Total			\$0		\$0
	OldDominionFDN-PowerofTeac	INDIRECT COST		\$908		\$908
		INSTRUCTIONAL MATERIALS		\$17,500		\$17,500
	OldDominionFDN-PowerofTeac Total			\$18,408		\$18,408
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,827			\$12,827
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,827			\$12,827
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$412,941		\$412,941
	ResourceSpecialistProg-Schs Total			\$412,941		\$412,941
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,403		\$1,403

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total	
GageMS	Spec.DayClasses-IMA-SpecEduc Total			\$1,403		\$1,403	
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$758,319		\$758,319	
	SpecDayClss-Sal/Transp-Sch Total			\$758,319		\$758,319	
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$612,972		\$612,972	
	SpecEduc-TempSpEdAssts-Sch Total			\$612,972		\$612,972	
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$99,000		\$99,000	
	SpEd:IDEABasicLocAsstEnt Total			\$99,000		\$99,000	
	T3A-LEP-AccessoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163	
	T3A-LEP-AccessoCoreCoaches Total			\$80,163		\$80,163	
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$4,597		\$4,597	
	T3A-LEP-LimitedEngProfncncy Total			\$4,597		\$4,597	
	TargetedStudentPopulation	ADVISORS	\$98,954			\$98,954	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$4,010			\$4,010	
		CLERICAL SUPPORT	\$62,073			\$62,073	
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436	
		INSTRUCTIONAL MATERIALS	\$153,000			\$153,000	
		TEACHER ASSISTANTS	\$12,827			\$12,827	
	TargetedStudentPopulation Total		\$332,300			\$332,300	
GageMS Total			\$6,659,161	\$3,187,397	\$538,216	\$10,384,774	
GageMSM/Sci/Tech	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$546			\$546	
		GENERAL SUPPLIES	\$4,811			\$4,811	
		INSTRUCTIONAL MATERIALS	\$5,272			\$5,272	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$33,100			\$33,100	
		TEACHERS	\$922,887			\$922,887	
		GeneralFundSchoolProgram Total		\$966,616			\$966,616
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$383		\$383	
	MandatedCost-CSmith-Schs Total			\$383		\$383	
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13	
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13	
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,819			\$62,819	
	TIIPG-Magnet-Schs Total		\$62,819			\$62,819	
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,811			\$4,811	
	TIIPG-Magnet-Schs-Discretionar Total		\$4,811			\$4,811	
GageMSM/Sci/Tech Total			\$1,034,246	\$396		\$1,034,642	
GardenaEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,457,114	\$1,457,114	
		CDF-Sal/Ben/Trans-Ctrs Total			\$1,457,114	\$1,457,114	
		ChildDevFd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
		ChildDevFd-HsekpPERS-Ctrs Total				\$59,103	\$59,103
		ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$13,900	\$13,900
		ChildDev-OtherExp-Ctrs Total				\$13,900	\$13,900
		MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$64		\$64
		MandatedCost-CSmith-Schs Total			\$64		\$64
GardenaEEC Total				\$64	\$1,530,117	\$1,530,181	
GardenaEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$112,032	\$112,032	
		CafeFd-CafeWkrs-S/B/T-Sch Total			\$112,032	\$112,032	
		CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
		CampusAides-SpecProgs Total		\$21,473			\$21,473
		CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,045		\$58,045
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$22,000		\$22,000		

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
GardenaEL	CE-NCLBT1Schools	CLASSIFIED OVERTIME, X & Z TIME		\$1,520		\$1,520
		CLERICAL SUPPORT		\$14,496		\$14,496
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		CUSTODIAL SUPPLIES		\$100		\$100
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL AIDES		\$7,557		\$7,557
		INSTRUCTIONAL MATERIALS		\$37,553		\$37,553
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$1,802		\$1,802
		PSYCHOLOGISTS		\$10,441		\$10,441
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,198		\$2,198
		TEACHER ASSISTANTS		\$51,308		\$51,308
		TRANSPORTATION		\$5,000		\$5,000
	CE-NCLBT1Schools Total			\$245,124		\$245,124
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,752		\$4,752
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,752		\$4,752
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$15,750		\$15,750
	CommonCoreStateStandard-S Total			\$15,750		\$15,750
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$139,630			\$139,630
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$999			\$999
		CLERICAL SUPPORT	\$109,865			\$109,865
		CUSTODIAL SUPPLIES	\$4,159			\$4,159
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$8,976			\$8,976
		INSTRUCTIONAL MATERIALS	\$8,448			\$8,448
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,820			\$72,820
		TEACHERS	\$2,227,820			\$2,227,820
		TEMPORARY PERSONNEL ACCOUNT	\$11,616			\$11,616
	GeneralFundSchoolProgram Total		\$2,774,601			\$2,774,601
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,104		\$2,104
	MandatedCost-CSmith-Schs Total			\$2,104		\$2,104
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$93,641		\$93,641
	SpecDayCls-Sal/Transp-Sch Total			\$93,641		\$93,641
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$95,674		\$95,674
	SpecEduc-TempSpEdAssts-Sch Total			\$95,674		\$95,674
	T3A-LEP-LimitedEngProfncncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,094		\$2,094
		TEACHER ASSISTANTS		\$2,000		\$2,000
	T3A-LEP-LimitedEngProfncncy Total			\$4,094		\$4,094
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$35,864			\$35,864
		TEACHER ASSISTANTS	\$51,308			\$51,308
	TargetedStudentPopulation Total		\$136,650			\$136,650

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
GardenaEL	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,420			\$115,420
	TIIPG-Tchrs-SRLDP Total		\$115,420			\$115,420
GardenaEL Total			\$3,049,144	\$562,836	\$112,032	\$3,724,012
GardenaforLangMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$413			\$413
		GENERAL SUPPLIES	\$3,791			\$3,791
		INSTRUCTIONAL MATERIALS	\$4,862			\$4,862
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$26,480			\$26,480
		TEACHERS	\$764,352			\$764,352
	GeneralFundSchoolProgram Total		\$799,898			\$799,898
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702		\$702
	MandatedCost-CSmith-Schs Total			\$702		\$702
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$39		\$39
	Spec.DayClasses-IMA-SpecEduc Total			\$39		\$39
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$63,563			\$63,563
	TIIPG-Magnet-Schs Total		\$63,563			\$63,563
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,791			\$3,791
	TIIPG-Magnet-Schs-Discretionar Total		\$3,791			\$3,791
GardenaforLangMag Total			\$867,252	\$741		\$867,993
GardenaSH	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$394,840	\$394,840
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$394,840	\$394,840
	CampusAides-SpecProgs	CAMPUS AIDES	\$287,324			\$287,324
	CampusAides-SpecProgs Total		\$287,324			\$287,324
	CAPARTACADPROG/CDEGFY13	TEACHER ASSISTANTS		\$0		\$0
	CAPARTACADPROG/CDEGFY13 Total			\$0		\$0
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$22,240		\$22,240
		CLERICAL SUBSTITUTES		\$1,800		\$1,800
		CLERICAL SUPPORT		\$111,502		\$111,502
		COACHES INSTRUCTIONAL		\$100,679		\$100,679
		COORDINATORS		\$98,954		\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,760		\$41,760
		CUSTODIAL OVERTIME & RELIEF		\$1,440		\$1,440
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL MATERIALS		\$12,056		\$12,056
		NURSES		\$79,161		\$79,161
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,324		\$1,324
		TEACHER ASSISTANTS		\$12,827		\$12,827
		TEACHERS		\$96,455		\$96,455
		TRANSPORTATION		\$2,590		\$2,590
	CE-NCLBT1Schools Total			\$684,614		\$684,614
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$13,272		\$13,272
	CE-NCLBT1Sch-ParentInvlmnt Total			\$13,272		\$13,272
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$116,130		\$116,130
	CommonCoreStateStandard-S Total			\$116,130		\$116,130
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$128,296			\$128,296
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$278,897			\$278,897
		ATHLETICS	\$30,604			\$30,604

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
GardenaSH	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$2,304			\$2,304
		CLERICAL SUPPORT	\$238,655			\$238,655
		COUNSELING TIME (REGISTRATION)	\$8,308			\$8,308
		COUNSELORS	\$306,576			\$306,576
		CUSTODIAL SUPPLIES	\$15,455			\$15,455
		CUSTODIANS	\$464,438			\$464,438
		FINANCIAL MANAGERS	\$83,602			\$83,602
		GENERAL SUPPLIES	\$23,052			\$23,052
		INSTRUCTIONAL MATERIALS	\$30,128			\$30,128
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,838			\$74,838
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$132,400			\$132,400
		TEACHER - LIBRARY MEDIA	\$98,954			\$98,954
		TEACHER ACADEMIC DIFFERENTIALS	\$6,316			\$6,316
		TEACHERS	\$3,698,701			\$3,698,701
		TEMPORARY PERSONNEL ACCOUNT	\$25,264			\$25,264
	GeneralFundSchoolProgram Total		\$5,677,018			\$5,677,018
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$12,623		\$12,623
	MandatedCost-CSmith-Schs Total			\$12,623		\$12,623
	PerkinsInst-DesignVisual&M	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$41,610		\$41,610
	PerkinsInst-DesignVisual&M Total			\$41,610		\$41,610
	PerkinsInst-Production&Mana	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$32,580		\$32,580
	PerkinsInst-Production&Mana Total			\$32,580		\$32,580
	PerkinsPD-DesignVisual&Med	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$6,585		\$6,585
	PerkinsPD-DesignVisual&Med Total			\$6,585		\$6,585
	PerkinsPD-Production&Manage	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$4,890		\$4,890
	PerkinsPD-Production&Manage Total			\$4,890		\$4,890
	PerkinsSP-DesignVisual&Med	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$12,827		\$12,827
	PerkinsSP-DesignVisual&Med Total			\$12,827		\$12,827
	PerkinsTR-DesignVisual&Med	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,035		\$1,035
	PerkinsTR-DesignVisual&Med Total			\$1,035		\$1,035
	PerkinsTR-Production&Manage	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$690		\$690
	PerkinsTR-Production&Manage Total			\$690		\$690
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$258,084			\$258,084
	RegionalOccupProg-Schs Total		\$258,084			\$258,084
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$351,425		\$351,425
	ResourceSpecialistProg-Schs Total			\$351,425		\$351,425
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,352		\$1,352
	Spec.DayClasses-IMA-SpecEduc Total			\$1,352		\$1,352
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$825,701		\$825,701
	SpecDayCls-Sal/Transp-Sch Total			\$825,701		\$825,701
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$652,752		\$652,752
	SpecEduc-TempSpEdAssts-Sch Total			\$652,752		\$652,752
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$189,294		\$189,294
	SpEd:IDEABasicLocAsstEnt Total			\$189,294		\$189,294
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0
	Superintendent-SchDiscretion Total		\$0			\$0
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,870		\$2,870

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total	
GardenaSH	T3A-LEP-LimitedEngProfncncy Total			\$2,870		\$2,870	
	TargetedStudentPopulation	ADVISORS	\$156,999			\$156,999	
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436	
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567	
		INSTRUCTIONAL MATERIALS	\$10,995			\$10,995	
		PARENT INVOLVEMENT	\$7,092			\$7,092	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,324			\$1,324	
		TEACHER ASSISTANTS	\$12,827			\$12,827	
		TEACHERS	\$95,494			\$95,494	
		TargetedStudentPopulation Total		\$277,600			\$277,600
		Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,838			\$74,838
		Teachers-JROTC Total		\$74,838			\$74,838
		TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$10,045			\$10,045
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$10,045			\$10,045	
GardenaSH Total			\$6,584,909	\$2,950,250	\$394,840	\$9,929,999	
GardenGroveEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030	
	CampusAides-SpecProgs Total		\$21,030			\$21,030	
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$21,720		\$21,720
		CLASSIFIED OVERTIME, X & Z TIME			\$1,468		\$1,468
		COORDINATORS			\$98,954		\$98,954
		DIFFERENTIALS/LONGEVITIES			\$1,436		\$1,436
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS			-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS			\$8,153		\$8,153
		PARENT INVOLVEMENT			\$7,654		\$7,654
		PSYCHOLOGISTS			\$20,800		\$20,800
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$3,780		\$3,780
		TEACHER ASSISTANTS			\$32,080		\$32,080
		TRANSPORTATION			\$740		\$740
		CE-NCLBT1Schools Total			\$246,981		\$246,981
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT			\$4,788		\$4,788
		CE-NCLBT1Sch-ParentInvmnt Total			\$4,788		\$4,788
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$134,834			\$134,834
		ARTS PROGRAM		\$19,098			\$19,098
		CLERICAL SUBSTITUTES		\$830			\$830
		CLERICAL SUPPORT		\$124,665			\$124,665
CUSTODIAL SUPPLIES			\$3,805			\$3,805	
CUSTODIANS			\$124,334			\$124,334	
GENERAL SUPPLIES			\$7,293			\$7,293	
INSTRUCTIONAL MATERIALS			\$6,864			\$6,864	
NURSES			\$19,790			\$19,790	
PSYCHOLOGISTS			\$5,220			\$5,220	
SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$59,580			\$59,580	
TEACHERS			\$1,767,582			\$1,767,582	
TEMPORARY PERSONNEL ACCOUNT			\$9,438			\$9,438	
		GeneralFundSchoolProgram Total		\$2,283,333			\$2,283,333
MandatedCost-CSmith-Schs		SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$2,933		\$2,933

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
GardenGroveEL	MandatedCost-CSmith-Schs Total			\$2,933		\$2,933
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$106,071		\$106,071
	ResourceSpecialistProg-Schs Total			\$106,071		\$106,071
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$179		\$179
	Spec.DayClasses-IMA-SpecEduc Total			\$179		\$179
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$46,174		\$46,174
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$106,071		\$106,071
	SpecEd-PreschExpansion-Sch Total			\$152,245		\$152,245
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$136,737		\$136,737
	SpecEduc-TempSpEdAssts-Sch Total			\$136,737		\$136,737
	T3A-LEP-LimitedEngProfncncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$945		\$945
		TEACHER ASSISTANTS		\$946		\$946
	T3A-LEP-LimitedEngProfncncy Total			\$1,891		\$1,891
	TargetedStudentPopulation	ADVISORS	\$58,784			\$58,784
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$1,402			\$1,402
		CLASSIFIED OVERTIME, X & Z TIME	\$350			\$350
		CLERICAL SUPPORT	\$35,984			\$35,984
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$17,134			-\$17,134
		INSTRUCTIONAL MATERIALS	\$14,603			\$14,603
		TEMPORARY PERSONNEL ACCOUNT	\$4,443			\$4,443
	TargetedStudentPopulation Total		\$99,150			\$99,150
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,420			\$115,420
	TIIPG-Tchrs-SRLDP Total		\$115,420			\$115,420
GardenGroveEL Total			\$2,519,933	\$651,825	\$81,590	\$3,253,348
GardnerEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,400		\$2,400
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$3,246		\$3,246
		TEACHER ASSISTANTS		\$51,318		\$51,318
	CE-NCLBT1Schools Total			\$107,160		\$107,160
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,280		\$2,280
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,280		\$2,280
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$13,080		\$13,080
	CommonCoreStateStandard-S Total			\$13,080		\$13,080
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$116,803			\$116,803
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$786			\$786
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,809			\$3,809
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$7,191			\$7,191
		INSTRUCTIONAL MATERIALS	\$6,592			\$6,592

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
GardnerEL	GeneralFundSchoolProgram	NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$52,960			\$52,960
		TEACHERS	\$1,575,733			\$1,575,733
		TEMPORARY PERSONNEL ACCOUNT	\$9,306			\$9,306
	GeneralFundSchoolProgram Total		\$2,069,015			\$2,069,015
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,913		\$1,913
	MandatedCost-CSmith-Schs Total			\$1,913		\$1,913
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,430		\$100,430
	ResourceSpecialistProg-Schs Total			\$100,430		\$100,430
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$153		\$153
	Spec.DayClasses-IMA-SpecEduc Total			\$153		\$153
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$185,807		\$185,807
	SpecDayClss-Sal/Transp-Sch Total			\$185,807		\$185,807
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$234,734		\$234,734
	SpecEduc-TempSpEdAssts-Sch Total			\$234,734		\$234,734
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,918		\$1,918
	T3A-LEP-LimitedEngProfrcncy Total			\$1,918		\$1,918
	TargetedStudentPopulation	ADVISORS	\$59,740			\$59,740
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,400			\$1,400
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$2,209			\$2,209
	TargetedStudentPopulation Total		\$55,500			\$55,500
GardnerEL Total			\$2,145,545	\$647,475	\$81,590	\$2,874,610
GardnerStElemSPS	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$114,480	\$114,480
	CaliforniaSPS-PartDay Total				\$114,480	\$114,480
GardnerStElemSPS Total					\$114,480	\$114,480
GarfieldCASAewc	6-12Counselors-Sal	OPTIONS PROGRAM	\$16,600			\$16,600
	6-12Counselors-Sal Total		\$16,600			\$16,600
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	AEWCCustodialSupplies Total		\$288			\$288
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	AEWC-IMA Total		\$2,875			\$2,875
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$231,016			\$231,016
	AEWC-Sal/Ben/Transp-Schs Total		\$231,016			\$231,016
	T3A-LEP-LimitedEngProfrcncy	OPTIONS PROGRAM		\$463		\$463
	T3A-LEP-LimitedEngProfrcncy Total			\$463		\$463
	TargetedStudentPopulation	OPTIONS PROGRAM	\$7,650			\$7,650
	TargetedStudentPopulation Total		\$7,650			\$7,650
GarfieldCASAewc Total			\$258,429	\$463		\$258,892
GarfieldCompSciMg	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$421			\$421
		GENERAL SUPPLIES	\$3,723			\$3,723
		INSTRUCTIONAL MATERIALS	\$4,796			\$4,796
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$26,480			\$26,480
		TEACHERS	\$777,883			\$777,883
	GeneralFundSchoolProgram Total		\$813,303			\$813,303
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$255		\$255
	MandatedCost-CSmith-Schs Total			\$255		\$255

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
GarfieldCompSciMg	Spec.DayClasses-IMA-SpecEduc	SPEL-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$58,473			\$58,473
	TIIPG-Magnet-Schs Total		\$58,473			\$58,473
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,723			\$3,723
	TIIPG-Magnet-Schs-Discretionar Total		\$3,723			\$3,723
GarfieldCompSciMg Total			\$875,499	\$268		\$875,767
GarfieldSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$280,923			\$280,923
	AcceleratedAcademicLiteracy Total		\$280,923			\$280,923
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$560,962	\$560,962
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$560,962	\$560,962
	CampusAides-SpecProgs	CAMPUS AIDES	\$159,781			\$159,781
	CampusAides-SpecProgs Total		\$159,781			\$159,781
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CLERICAL SUPPORT		\$111,502		\$111,502
		COACHES INSTRUCTIONAL		\$58,908		\$58,908
		COUNSELING AIDES		\$16,084		\$16,084
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,640		\$62,640
		INSTRUCTIONAL AIDES		\$18,892		\$18,892
		INSTRUCTIONAL MATERIALS		\$33,383		\$33,383
		NURSES		\$69,266		\$69,266
		PARENT INVOLVEMENT		\$99,249		\$99,249
		PSYCHOLOGISTS		\$93,962		\$93,962
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,944		\$7,944
		TEACHER ASSISTANTS		\$93,355		\$93,355
		TEACHERS		\$561,846		\$561,846
		TELEPHONE		\$1,000		\$1,000
		TRANSPORTATION		\$8,000		\$8,000
	CE-NCLBT1Schools Total			\$1,336,421		\$1,336,421
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$25,908		\$25,908
	CE-NCLBT1Sch-ParentInvlmnt Total			\$25,908		\$25,908
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$20,760		\$20,760
	CommonCoreStateStandard-S Total			\$20,760		\$20,760
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$114,366			\$114,366
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$527,218			\$527,218
		ATHLETICS	\$30,604			\$30,604
		CLERICAL SUBSTITUTES	\$3,828			\$3,828
		CLERICAL SUPPORT	\$350,479			\$350,479
		COUNSELING TIME (REGISTRATION)	\$8,537			\$8,537
		COUNSELORS	\$401,486			\$401,486
		CUSTODIAL SUPPLIES	\$19,689			\$19,689
		CUSTODIANS	\$598,116			\$598,116
		FINANCIAL MANAGERS	\$80,141			\$80,141
		GENERAL SUPPLIES	\$62,876			\$62,876
		INSTRUCTIONAL MATERIALS	\$44,440			\$44,440
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,838			\$74,838

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
GarfieldSH	GeneralFundSchoolProgram	NURSES	\$29,686			\$29,686
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$208,530			\$208,530
		TEACHER - LIBRARY MEDIA	\$98,954			\$98,954
		TEACHER ACADEMIC DIFFERENTIALS	\$9,500			\$9,500
		TEACHERS	\$5,845,754			\$5,845,754
		TEMPORARY PERSONNEL ACCOUNT	\$38,000			\$38,000
	GeneralFundSchoolProgram Total		\$8,557,482			\$8,557,482
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$16,448		\$16,448
	MandatedCost-CSmith-Schs Total			\$16,448		\$16,448
	PerkinsInst-CabinetryMillwor	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$49,596		\$49,596
	PerkinsInst-CabinetryMillwor Total			\$49,596		\$49,596
	PerkinsInst-GraphicProductio	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$21,511		\$21,511
	PerkinsInst-GraphicProductio Total			\$21,511		\$21,511
	PerkinsInst-Production&Mana	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$43,322		\$43,322
	PerkinsInst-Production&Mana Total			\$43,322		\$43,322
	PerkinsPD-CabinetryMillwork	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$5,520		\$5,520
	PerkinsPD-CabinetryMillwork Total			\$5,520		\$5,520
	PerkinsPD-GraphicProduction	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$10,910		\$10,910
	PerkinsPD-GraphicProduction Total			\$10,910		\$10,910
	PerkinsPD-Production&Manage	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$5,520		\$5,520
	PerkinsPD-Production&Manage Total			\$5,520		\$5,520
	PerkinsRE-GraphicProduction	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$2,875		\$2,875
	PerkinsRE-GraphicProduction Total			\$2,875		\$2,875
	PerkinsSP-DesignVisual&Med	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$12,827		\$12,827
	PerkinsSP-DesignVisual&Med Total			\$12,827		\$12,827
	PerkinsSP-SystemDiagnostics	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$12,827		\$12,827
	PerkinsSP-SystemDiagnostics Total			\$12,827		\$12,827
	PerkinsTR-CabinetryMillwork	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$690		\$690
	PerkinsTR-CabinetryMillwork Total			\$690		\$690
	PerkinsTR-GraphicProduction	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,935		\$1,935
	PerkinsTR-GraphicProduction Total			\$1,935		\$1,935
	PerkinsTR-Production&Manage	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$690		\$690
	PerkinsTR-Production&Manage Total			\$690		\$690
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$425,547			\$425,547
	RegionalOccupProg-Schs Total		\$425,547			\$425,547
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$397,903		\$397,903
	ResourceSpecialistProg-Schs Total			\$397,903		\$397,903
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,875		\$1,875
	Spec.DayClasses-IMA-SpecEduc Total			\$1,875		\$1,875
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,341,128		\$1,341,128
	SpecDayCls-Sal/Transp-Sch Total			\$1,341,128		\$1,341,128
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,456,503		\$1,456,503
	SpecEduc-TempSpEdAssts-Sch Total			\$1,456,503		\$1,456,503
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$265,096		\$265,096
	SpEd:IDEABasicLocAsstEnt Total			\$265,096		\$265,096
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0
	Superintendent-SchDiscretion Total		\$0			\$0
	T3A-LEP-AccessToCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
GarfieldSH	T3A-LEP-AccessoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,073		\$2,073
		PARENT INVOLVEMENT		\$1,050		\$1,050
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,304		\$1,304
		TEACHERS		\$1,000		\$1,000
	T3A-LEP-LimitedEngProfcncy Total			\$5,427		\$5,427
	TargetedStudentPopulation	ADVISORS	\$98,954			\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$58,763			\$58,763
		CLERICAL SUPPORT	\$7,000			\$7,000
		COUNSELORS	\$92,166			\$92,166
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$138,503			\$138,503
		PSYCHIATRIC SOCIAL WORKERS	\$104,401			\$104,401
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$10,000			\$10,000
		TEACHER ASSISTANTS	\$12,827			\$12,827
		TEACHERS	\$18,000			\$18,000
	TargetedStudentPopulation Total		\$542,050			\$542,050
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,838			\$74,838
	Teachers-JROTC Total		\$74,838			\$74,838
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$3,333			\$3,333
GarfieldSH Total			\$10,066,567	\$5,115,855	\$560,962	\$15,743,384
GarvanzaEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$85,816		\$85,816
		INDIRECT COST		\$4,291		\$4,291
	AftSchEdu&Safety(ASES)LAB Total			\$90,107		\$90,107
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$128,662	\$128,662
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$128,662	\$128,662
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$14,089		\$14,089
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000
		COORDINATORS		\$79,166		\$79,166
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$5,499		\$5,499
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$9,896		\$9,896
		PARENT INVOLVEMENT		\$9,069		\$9,069
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,034		\$5,034
		TEACHER ASSISTANTS		\$19,748		\$19,748
		TEACHERS		\$2,000		\$2,000
	CE-NCLBT1Schools Total			\$208,603		\$208,603
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,044		\$4,044
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,044		\$4,044
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$1,442		\$1,442
	CommonCoreStateStandard-S Total			\$1,442		\$1,442

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
GarvanzaEL	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$128,347			\$128,347
		ARTS PROGRAM	\$19,098			\$19,098
		CLASSIFIED OVERTIME, X & Z TIME	\$732			\$732
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,604			\$3,604
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$6,477			\$6,477
		INSTRUCTIONAL MATERIALS	\$4,366			\$4,366
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$49,650			\$49,650
		TEACHERS	\$1,479,178			\$1,479,178
		TEMPORARY PERSONNEL ACCOUNT	\$10,000			\$10,000
	GeneralFundSchoolProgram Total		\$1,978,189			\$1,978,189
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,315		\$3,315
	MandatedCost-CSmith-Schs Total			\$3,315		\$3,315
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,430		\$100,430
	ResourceSpecialistProg-Schs Total			\$100,430		\$100,430
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$357		\$357
	Spec.DayClasses-IMA-SpecEduc Total			\$357		\$357
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$93,641		\$93,641
	SpecDayClss-Sal/Transp-Sch Total			\$93,641		\$93,641
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,697		\$101,697
	SpecEd-PreschExpansion-Sch Total			\$151,197		\$151,197
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$92,348		\$92,348
	SpecEduc-TempSpEdAssts-Sch Total			\$92,348		\$92,348
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,428		\$1,428
	T3A-LEP-LimitedEngProfncny Total			\$1,428		\$1,428
	TargetedStudentPopulation	ADVISORS	\$20,340			\$20,340
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$9,492			\$9,492
		INSTRUCTIONAL MATERIALS	\$10,060			\$10,060
		TEACHER ASSISTANTS	\$51,308			\$51,308
	TargetedStudentPopulation Total		\$91,200			\$91,200
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$500			\$500
	TIIPG-SRLDP-IMA Total		\$500			\$500
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$84,747			\$84,747
	TIIPG-Tchrs-SRLDP Total		\$84,747			\$84,747
GarvanzaEL Total			\$2,175,666	\$748,527	\$128,662	\$3,052,855
GatesEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$116,737		\$116,737
		INDIRECT COST		\$5,837		\$5,837
	AftSchEdu&Safety(ASES)LAB Total			\$122,574		\$122,574
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$19,864		\$19,864
		INDIRECT COST		\$1,038		\$1,038
	AftSchEdu&Safety(ASES)-LABS Total			\$20,902		\$20,902
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,692		\$2,692
	AftSchEdu&SafetyLAB-ADM Total			\$2,692		\$2,692
	AftSchEdu&SafetyLAB-ADMSPL	AFTERSCHOOL PROGRAMS		\$897		\$897
	AftSchEdu&SafetyLAB-ADMSPL Total			\$897		\$897

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
GatesEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$295,476	\$295,476
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$295,476	\$295,476
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	COACHES INSTRUCTIONAL		\$204,312		\$204,312
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		INSTRUCTIONAL AIDES		\$9,446		\$9,446
		INSTRUCTIONAL MATERIALS		\$3,229		\$3,229
		NURSES		\$59,373		\$59,373
		PSYCHOLOGISTS		\$62,640		\$62,640
		TEACHER ASSISTANTS		\$64,135		\$64,135
	CE-NCLBT1Schools Total			\$424,015		\$424,015
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$8,220		\$8,220
	CE-NCLBT1Sch-ParentInvlmnt Total			\$8,220		\$8,220
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,475			\$141,475
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,227			\$1,227
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,885			\$4,885
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$11,713			\$11,713
		INSTRUCTIONAL MATERIALS	\$10,096			\$10,096
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$82,750			\$82,750
		TEACHERS	\$2,485,259			\$2,485,259
		TEMPORARY PERSONNEL ACCOUNT	\$15,158			\$15,158
	GeneralFundSchoolProgram Total		\$3,067,496			\$3,067,496
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,248		\$6,248
	MandatedCost-CSmith-Schs Total			\$6,248		\$6,248
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$106,071		\$106,071
	ResourceSpecialistProg-Schs Total			\$106,071		\$106,071
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$702		\$702
	Spec.DayClasses-IMA-SpecEduc Total			\$702		\$702
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$363,781		\$363,781
	SpecDayClss-Sal/Transp-Sch Total			\$363,781		\$363,781
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$291,862		\$291,862
	SpecEduc-TempSpEdAssts-Sch Total			\$291,862		\$291,862
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,142		\$1,142
				\$3,306		\$3,306
	T3A-LEP-LimitedEngProfrcncy Total			\$4,448		\$4,448
	TargetedStudentPopulation	ADVISORS	\$93,641			\$93,641
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$20,880			\$20,880
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$11,546			\$11,546

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
GatesEL	TargetedStudentPopulation	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$5,896			\$5,896
		TEACHER ASSISTANTS	\$70,551			\$70,551
	TargetedStudentPopulation Total		\$203,950			\$203,950
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,148			\$119,148
	TIIPG-Tchrs-SRLDP Total		\$119,148			\$119,148
GatesEL Total			\$3,450,804	\$1,401,912	\$295,476	\$5,148,192
GatesStEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,018,641	\$1,018,641
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,018,641	\$1,018,641
	ChildDevFd-HsekpERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$9,100	\$9,100
	ChildDev-OtherExp-Ctrs Total				\$9,100	\$9,100
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$510		\$510
	MandatedCost-CSmith-Schs Total			\$510		\$510
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$88,048		\$88,048
	SpecDayClss-Sal/Transp-Sch Total			\$88,048		\$88,048
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch Total			\$49,500		\$49,500
GatesStEEC Total				\$138,208	\$1,086,844	\$1,225,052
GatesStStatePreSc	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
GatesStStatePreSc Total					\$118,229	\$118,229
GaultEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$82,734		\$82,734
		INDIRECT COST		\$4,137		\$4,137
	AftSchEdu&Safety(ASES)LAB Total			\$86,871		\$86,871
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$3,609		\$3,609
		COORDINATORS		\$98,954		\$98,954
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$364		\$364
		NURSES		\$9,896		\$9,896
		PSYCHOLOGISTS		\$31,321		\$31,321
		TEACHER ASSISTANTS		\$12,827		\$12,827
	CE-NCLBT1Schools Total			\$208,603		\$208,603
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$4,044		\$4,044
	CE-NCLBT1Sch-ParentInvlmt Total			\$4,044		\$4,044
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ARTS PROGRAM	\$19,098			\$19,098

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
GaultEL	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$707			\$707
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,688			\$3,688
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$6,987			\$6,987
		INSTRUCTIONAL MATERIALS	\$6,048			\$6,048
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$52,960			\$52,960
		TEACHERS	\$1,548,424			\$1,548,424
		TEMPORARY PERSONNEL ACCOUNT	\$9,042			\$9,042
	GeneralFundSchoolProgram Total		\$2,060,035			\$2,060,035
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,973		\$4,973
	MandatedCost-CSmith-Schs Total			\$4,973		\$4,973
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,827			\$12,827
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,827			\$12,827
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$459		\$459
	Spec.DayClasses-IMA-SpecEduc Total			\$459		\$459
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$258,136		\$258,136
	SpecDayCls-Sal/Transp-Sch Total			\$258,136		\$258,136
	SpecEd-PreschExpansion-Sch	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$49,500		\$49,500
	SpecEd-PreschExpansion-Sch Total			\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$283,696		\$283,696
	SpecEduc-TempSpEdAssts-Sch Total			\$283,696		\$283,696
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,516		\$2,516
	T3A-LEP-LimitedEngProfncny Total			\$2,516		\$2,516
	TargetedStudentPopulation	ADVISORS	\$59,416			\$59,416
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$415			\$415
		CLERICAL SUPPORT	\$700			\$700
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,568			-\$8,568
		INSTRUCTIONAL MATERIALS	\$12,055			\$12,055
		PARENT INVOLVEMENT	\$5,287			\$5,287
		TEACHER ASSISTANTS	\$13,327			\$13,327
	TargetedStudentPopulation Total		\$83,350			\$83,350
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$108,571			\$108,571
	TIIPG-Tchrs-SRLDP Total		\$108,571			\$108,571
GaultEL Total			\$2,286,813	\$1,051,610	\$81,590	\$3,420,013
GaultElemSchCSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
GaultElemSchCSPP Total					\$118,229	\$118,229
GEDTestCenter	A.E.-Dist.Adm.Sal/Ben/Ged-Supp	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$281,047	\$281,047
	A.E.-Dist.Adm.Sal/Ben/Ged-Supp Total				\$281,047	\$281,047

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
GEDTestCenter	AdultEd-GED-OtherExpense	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$32,000	\$32,000
	AdultEd-GED-OtherExpense Total				\$32,000	\$32,000
	AdultEdGEDTestingSupplies	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$136,953	\$136,953
	AdultEdGEDTestingSupplies Total				\$136,953	\$136,953
GEDTestCenter Total					\$450,000	\$450,000
GEHaleChrtrAcad	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$336,725	\$336,725
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$336,725	\$336,725
	CampusAides-SpecProgs	CAMPUS AIDES	\$50,287			\$50,287
	CampusAides-SpecProgs Total		\$50,287			\$50,287
	ChrtrSchAllocnLieuOfEIA	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$3,500			\$3,500
		CLERICAL SUPPORT	\$65,123			\$65,123
		INSTRUCTIONAL MATERIALS	\$55,548			\$55,548
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$5,000			\$5,000
	ChrtrSchAllocnLieuOfEIA Total		\$129,171			\$129,171
	ChrtrSchCategoricalBlkGrnt	CAMPUS AIDES	\$10,515			\$10,515
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$12,528			\$12,528
		CLERICAL SUPPORT	\$109,658			\$109,658
		INSTRUCTIONAL AIDES	\$21,030			\$21,030
		INSTRUCTIONAL MATERIALS	\$95,031			\$95,031
		LIBRARY AIDES	\$11,470			\$11,470
		NURSES	\$39,580			\$39,580
		PSYCHOLOGISTS	\$12,528			\$12,528
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$6,612			\$6,612
		TEACHERS	\$387,743			\$387,743
	ChrtrSchCategoricalBlkGrnt Total		\$706,695			\$706,695
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$5,000		\$5,000
	CommonCoreStateStandard-S Total			\$5,000		\$5,000
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$125,589			\$125,589
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$402,184			\$402,184
		CLERICAL SUBSTITUTES	\$3,356			\$3,356
		CLERICAL SUPPORT	\$290,178			\$290,178
		COUNSELING TIME (REGISTRATION)	\$5,304			\$5,304
		COUNSELORS	\$304,470			\$304,470
		CUSTODIAL SUPPLIES	\$13,768			\$13,768
		CUSTODIANS	\$357,437			\$357,437
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$27,903			\$27,903
		INSTRUCTIONAL MATERIALS	\$33,640			\$33,640
		NURSES	\$29,686			\$29,686
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$178,740			\$178,740
		TEACHER ACADEMIC DIFFERENTIALS	\$5,742			\$5,742
		TEACHERS	\$4,801,904			\$4,801,904
		TEMPORARY PERSONNEL ACCOUNT	\$30,624			\$30,624
	GeneralFundSchoolProgram Total		\$6,655,696			\$6,655,696
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$17,659		\$17,659
	MandatedCost-CSmith-Schs Total			\$17,659		\$17,659
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$25,654			\$25,654
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$25,654			\$25,654

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
GEHaleChrtrAcad	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$505,156		\$505,156
	ResourceSpecialistProg-Schs Total			\$505,156		\$505,156
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,645		\$1,645
	Spec.DayClasses-IMA-SpecEduc Total			\$1,645		\$1,645
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$751,372		\$751,372
	SpecDayClss-Sal/Transp-Sch Total			\$751,372		\$751,372
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$970,313		\$970,313
	SpecEduc-TempSpEdAssts-Sch Total			\$970,313		\$970,313
	T3A-LEP-LimitedEngProfncncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$762		\$762
	T3A-LEP-LimitedEngProfncncy Total			\$762		\$762
GEHaleChrtrAcad Total			\$7,567,503	\$2,251,907	\$336,725	\$10,156,135
GeorgeDeLaTorLAUP	LAUP-LAUniversalPreschool	EARLY CHILDHOOD DEVELOPMENT			\$132,526	\$132,526
		INDIRECT COST			\$6,878	\$6,878
	LAUP-LAUniversalPreschool Total				\$139,404	\$139,404
GeorgeDeLaTorLAUP Total					\$139,404	\$139,404
GeorgeDeLaTorreE	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$223,895	\$223,895
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$223,895	\$223,895
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$8,147		\$8,147
		CLASSIFIED OVERTIME, X & Z TIME		\$1,500		\$1,500
		COORDINATORS		\$49,478		\$49,478
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		CUSTODIAL OVERTIME & RELIEF		\$1,500		\$1,500
		INSTRUCTIONAL MATERIALS		\$41,415		\$41,415
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$59,370		\$59,370
		PSYCHIATRIC SOCIAL WORKERS		\$20,880		\$20,880
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,541		\$2,541
		TEACHER ASSISTANTS		\$25,654		\$25,654
		TRANSPORTATION		\$4,200		\$4,200
	CE-NCLBT1Schools Total			\$368,305		\$368,305
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,140		\$7,140
	CE-NCLBT1Sch-ParentInvlmnt Total			\$7,140		\$7,140
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$139,630			\$139,630
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,249			\$1,249
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,858			\$4,858
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$11,645			\$11,645
		INSTRUCTIONAL MATERIALS	\$10,272			\$10,272
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$82,750			\$82,750

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
GeorgeDeLaTorreE	GeneralFundSchoolProgram	TEACHERS	\$2,495,160			\$2,495,160
		TEMPORARY PERSONNEL ACCOUNT	\$15,070			\$15,070
	GeneralFundSchoolProgram Total		\$3,075,567			\$3,075,567
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,909		\$4,909
	MandatedCost-CSmith-Schs Total			\$4,909		\$4,909
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$510		\$510
	Spec.DayClasses-IMA-SpecEduc Total			\$510		\$510
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$305,737		\$305,737
	SpecDayClss-Sal/Transp-Sch Total			\$305,737		\$305,737
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$46,174		\$46,174
	SpecEduc-TempSpEdAssts-Sch Total			\$46,174		\$46,174
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$148,500		\$148,500
	SpEd:IDEABasicLocAsstEnt Total			\$148,500		\$148,500
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,028		\$2,028
		INSTRUCTIONAL MATERIALS		\$1,000		\$1,000
		PARENT INVOLVEMENT		\$300		\$300
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$972		\$972
		TEACHERS		\$406		\$406
	T3A-LEP-LimitedEngProfncny Total			\$4,706		\$4,706
	TargetedStudentPopulation	ADVISORS	\$49,478			\$49,478
		CLERICAL SUPPORT	\$36,484			\$36,484
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$20,880			\$20,880
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$72,045			\$72,045
		PARENT INVOLVEMENT	\$5,600			\$5,600
		TEACHER ASSISTANTS	\$12,827			\$12,827
	TargetedStudentPopulation Total		\$198,750			\$198,750
GeorgeDeLaTorreE Total			\$3,333,527	\$987,678	\$223,895	\$4,545,100
GermainAcademy	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$112,032	\$112,032
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$112,032	\$112,032
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,045		\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$10,924		\$10,924
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$7,492		\$7,492
		LIBRARY AIDES		\$11,470		\$11,470
		TEACHER ASSISTANTS		\$38,486		\$38,486
	CE-NCLBT1Schools Total			\$119,850		\$119,850
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,550		\$2,550
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,550		\$2,550
	ChrtrSchAllocInLieuOfEIA	INSTRUCTIONAL MATERIALS	\$38,325			\$38,325
		TEACHER ASSISTANTS	\$44,897			\$44,897
	ChrtrSchAllocInLieuOfEIA Total		\$83,222			\$83,222
	ChrtrSchCategoricalBlkGrnt	ADVISORS	\$59,416			\$59,416

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
GermainAcademy	ChtrrSchCategoricalBlkGrnt	ARTS PROGRAM	\$19,098			\$19,098
		COUNSELORS	\$20,919			\$20,919
		DIFFERENTIALS/LONGEVITIES	\$1,274			\$1,274
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$50,942			\$50,942
		NURSES	\$19,790			\$19,790
		TEACHER ASSISTANTS	\$25,654			\$25,654
	ChtrrSchCategoricalBlkGrnt Total		\$188,526			\$188,526
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$36,890		\$36,890
	CommonCoreStateStandard-S Total			\$36,890		\$36,890
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,384			\$140,384
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,010			\$1,010
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,125			\$4,125
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$8,959			\$8,959
		INSTRUCTIONAL MATERIALS	\$8,384			\$8,384
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$66,200			\$66,200
		TEACHERS	\$1,953,481			\$1,953,481
		TEMPORARY PERSONNEL ACCOUNT	\$11,594			\$11,594
	GeneralFundSchoolProgram Total		\$2,506,342			\$2,506,342
	MandatedCost-CSmith-Schs	SPEd-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,570		\$3,570
	MandatedCost-CSmith-Schs Total			\$3,570		\$3,570
	Reas.Accom-Sal/Ben/Transp-Schs	REASONABLE ACCOMMODATIONS	\$5,016			\$5,016
	Reas.Accom-Sal/Ben/Transp-Schs Total		\$5,016			\$5,016
	ResourceSpecialistProg-Schs	SPEd-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,494		\$95,494
	ResourceSpecialistProg-Schs Total			\$95,494		\$95,494
	Spec.DayClasses-IMA-SpecEduc	SPEd-IMA ALLOCATION TO SCHOOLS		\$306		\$306
	Spec.DayClasses-IMA-SpecEduc Total			\$306		\$306
	SpecDayCls-Sal/Transp-Sch	SPEd-TEACHER-SPECIAL DAY PROGRAM		\$95,494		\$95,494
	SpecDayCls-Sal/Transp-Sch Total			\$95,494		\$95,494
	SpecEd-PreschExpansion-Sch	SPEd-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$100,430		\$100,430
	SpecEd-PreschExpansion-Sch Total			\$100,430		\$100,430
	SpecEduc-TempSpEdAssts-Sch	SPEd-ASSISTANTS		\$237,791		\$237,791
	SpecEduc-TempSpEdAssts-Sch Total			\$237,791		\$237,791
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,184		\$1,184
	T3A-LEP-LimitedEngProfncny Total			\$1,184		\$1,184
GermainAcademy Total			\$2,804,136	\$693,559	\$112,032	\$3,609,727
GKiryamaCAS/AEWC	6-12Counselors-Sal	OPTIONS PROGRAM	\$33,198			\$33,198
	6-12Counselors-Sal Total		\$33,198			\$33,198
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	AEWCCustodialSupplies Total		\$288			\$288
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	AEWC-IMA Total		\$2,875			\$2,875
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$262,540			\$262,540
	AEWC-Sal/Ben/Transp-Schs Total		\$262,540			\$262,540

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
GKiryamaCAS/AEWC	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$191		\$191
	T3A-LEP-LimitedEngProfncncy Total			\$191		\$191
	TargetedStudentPopulation	OPTIONS PROGRAM	\$5,250			\$5,250
	TargetedStudentPopulation Total		\$5,250			\$5,250
GKiryamaCAS/AEWC Total			\$304,151	\$191		\$304,342
GlassellParkEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,479,905	\$1,479,905
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,479,905	\$1,479,905
	ChildDevFd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpPERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$13,900	\$13,900
	ChildDev-OtherExp-Ctrs Total				\$13,900	\$13,900
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$128
	MandatedCost-CSmith-Schs Total			\$128		\$128
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$0		\$0
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$93,641		\$93,641
	SpecEd-PreschExpansion-Sch Total			\$93,641		\$93,641
GlassellParkEEC Total				\$93,919	\$1,552,908	\$1,646,827
GlassellPkEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$73,512		\$73,512
		INDIRECT COST		\$3,676		\$3,676
	AftSchEdu&Safety(ASES)LAB Total			\$77,188		\$77,188
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$208,670	\$208,670
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$208,670	\$208,670
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$23,534		\$23,534
		CLASSIFIED OVERTIME, X & Z TIME		\$3,668		\$3,668
		COACHES INSTRUCTIONAL		\$102,155		\$102,155
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		INSTRUCTIONAL AIDES		\$9,446		\$9,446
		INSTRUCTIONAL MATERIALS		\$19,284		\$19,284
		PSYCHIATRIC SOCIAL WORKERS		\$20,880		\$20,880
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,160		\$8,160
		TEACHER ASSISTANTS		\$38,486		\$38,486
		TRANSPORTATION		\$4,440		\$4,440
	CE-NCLBT1Schools Total			\$251,933		\$251,933
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,884		\$4,884
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,884		\$4,884
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$32,690		\$32,690
	CommonCoreStateStandard-S Total			\$32,690		\$32,690
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$153,140			\$153,140
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$823			\$823
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,217			\$3,217

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
GlasseIPkEL	GeneralFundSchoolProgram	CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$792			\$792
		NURSES	\$14,190			\$14,190
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,270			\$56,270
		TEACHERS	\$1,715,939			\$1,715,939
		TEMPORARY PERSONNEL ACCOUNT	\$9,812			\$9,812
	GeneralFundSchoolProgram Total		\$2,246,598			\$2,246,598
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,953		\$3,953
	MandatedCost-CSmith-Schs Total			\$3,953		\$3,953
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,430		\$100,430
	ResourceSpecialistProg-Schs Total			\$100,430		\$100,430
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$396		\$396
	Spec.DayClasses-IMA-SpecEduc Total			\$396		\$396
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$187,002		\$187,002
	SpecDayCls-Sal/Transp-Sch Total			\$187,002		\$187,002
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$100,075		\$100,075
	SpecEd-PreschExpansion-Sch Total			\$100,075		\$100,075
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$240,848		\$240,848
	SpecEduc-TempSpEdAssts-Sch Total			\$240,848		\$240,848
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0
	Superintendent-SchDiscretion Total		\$0			\$0
	T3A-LEP-LimitedEngProfncny	INSTRUCTIONAL MATERIALS		\$3,332		\$3,332
	T3A-LEP-LimitedEngProfncny Total			\$3,332		\$3,332
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$103,950			\$103,950
		INSTRUCTIONAL MATERIALS	\$3,585			\$3,585
		PARENT INVOLVEMENT	\$2,765			\$2,765
	TargetedStudentPopulation Total		\$110,300			\$110,300
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,420			\$115,420
	TIIPG-Tchrs-SRLDP Total		\$115,420			\$115,420
GlasseIPkEL Total			\$2,494,348	\$1,053,846	\$208,670	\$3,756,864
GledhillEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$85,902		\$85,902
		INDIRECT COST		\$4,295		\$4,295
	AftSchEdu&Safety(ASES)LAB Total			\$90,197		\$90,197
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$159,104	\$159,104
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$159,104	\$159,104
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$9,142		\$9,142
		COACHES INSTRUCTIONAL		\$102,154		\$102,154
		INSTRUCTIONAL MATERIALS		\$54,466		\$54,466
		LIBRARY AIDES		\$11,470		\$11,470
		PSYCHOLOGISTS		\$31,321		\$31,321

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
GledhillEL	CE-NCLBT1Schools	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,000		\$3,000
		TEACHER ASSISTANTS		\$39,261		\$39,261
		TEACHERS		\$4,833		\$4,833
	CE-NCLBT1Schools Total			\$255,647		\$255,647
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$4,956		\$4,956
	CE-NCLBT1Sch-ParentInvlmt Total			\$4,956		\$4,956
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$7,627		\$7,627
	CommonCoreStateStandard-S Total			\$7,627		\$7,627
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$505			\$505
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,129			\$4,129
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$4,760			\$4,760
		INSTRUCTIONAL MATERIALS	\$4,192			\$4,192
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$39,720			\$39,720
		TEACHERS	\$1,081,193			\$1,081,193
		TEMPORARY PERSONNEL ACCOUNT	\$11,374			\$11,374
	GeneralFundSchoolProgram Total		\$1,595,640			\$1,595,640
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,144		\$4,144
	MandatedCost-CSmith-Schs Total			\$4,144		\$4,144
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$1,101			\$1,101
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$1,101			\$1,101
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$104,597		\$104,597
	ResourceSpecialistProg-Schs Total			\$104,597		\$104,597
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$523		\$523
	Spec.DayClasses-IMA-SpecEduc Total			\$523		\$523
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$187,137		\$187,137
	SpecDayClss-Sal/Transp-Sch Total			\$187,137		\$187,137
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$69,245		\$69,245
	SpecEd-PreschExpansion-Sch Total			\$69,245		\$69,245
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$391,136		\$391,136
	SpecEduc-TempSpEdAssts-Sch Total			\$391,136		\$391,136
	T3A-LEP-LimitedEngProfcncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,014		\$1,014
		TEACHERS		\$958		\$958
	T3A-LEP-LimitedEngProfcncy Total			\$1,972		\$1,972
	TargetedStudentPopulation	ADVISORS	\$99,698			\$99,698
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$2,042			\$2,042
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$11,124			\$11,124
	TargetedStudentPopulation Total		\$114,300			\$114,300
GledhillEL Total			\$1,732,071	\$1,118,796	\$159,104	\$3,009,971
GledhillMath/SciMa	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$450			\$450
		GENERAL SUPPLIES	\$4,029			\$4,029
		INSTRUCTIONAL MATERIALS	\$3,792			\$3,792
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$29,790			\$29,790

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
GledhillMath/SciMa	GeneralFundSchoolProgram	TEACHERS	\$912,965			\$912,965
	GeneralFundSchoolProgram Total		\$951,026			\$951,026
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,084		\$1,084
	MandatedCost-CSmith-Schs Total			\$1,084		\$1,084
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$58,836			\$58,836
	TIIPG-Magnet-Schs Total		\$58,836			\$58,836
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$7,582			\$7,582
	TIIPG-Magnet-Schs-Discretionar Total		\$7,582			\$7,582
GledhillMath/SciMa Total			\$1,017,444	\$1,084		\$1,018,528
GledhillStEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,273,049	\$1,273,049
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,273,049	\$1,273,049
	ChildDevFd-HsekpERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$11,500	\$11,500
	ChildDev-OtherExp-Ctrs Total				\$11,500	\$11,500
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$192
	MandatedCost-CSmith-Schs Total			\$192		\$192
GledhillStEEC Total				\$192	\$1,343,652	\$1,343,844
GlenAltaEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$51,829		\$51,829
		INDIRECT COST		\$2,591		\$2,591
	AftSchEdu&Safety(ASES)LAB Total			\$54,420		\$54,420
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,077		\$1,077
	AftSchEdu&SafetyLAB-ADM Total			\$1,077		\$1,077
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,045		\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,620		\$4,620
		COORDINATORS		\$58,045		\$58,045
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$17,134		-\$17,134
		INSTRUCTIONAL MATERIALS		\$4,016		\$4,016
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,480		\$7,480
		TEACHER ASSISTANTS		\$12,827		\$12,827
		TEACHERS		\$4,426		\$4,426
		TRANSPORTATION		\$760		\$760
	CE-NCLBT1Schools Total			\$133,085		\$133,085
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,580		\$2,580
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,580		\$2,580
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$16,450		\$16,450
	CommonCoreStateStandard-S Total			\$16,450		\$16,450
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,119			\$138,119
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$419			\$419
		CLERICAL SUPPORT	\$103,868			\$103,868
		COUNSELING TIME (REGISTRATION)	\$545			\$545
		COUNSELORS	\$58,417			\$58,417
		CUSTODIAL SUPPLIES	\$3,015			\$3,015
		CUSTODIANS	\$127,062			\$127,062

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
GlenAltaEL	GeneralFundSchoolProgram	GENERAL SUPPLIES	\$6,911			\$6,911
		INSTRUCTIONAL MATERIALS	\$3,840			\$3,840
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$33,100			\$33,100
		TEACHER ACADEMIC DIFFERENTIALS	\$240			\$240
		TEACHERS	\$989,000			\$989,000
		TEMPORARY PERSONNEL ACCOUNT	\$4,704			\$4,704
	GeneralFundSchoolProgram Total		\$1,516,480			\$1,516,480
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,849		\$1,849
	MandatedCost-CSmith-Schs Total			\$1,849		\$1,849
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,343		\$102,343
	ResourceSpecialistProg-Schs Total			\$102,343		\$102,343
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfrcncy	TEACHERS		\$653		\$653
	T3A-LEP-LimitedEngProfrcncy Total			\$653		\$653
	TargetedStudentPopulation	DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$2,157			\$2,157
		TEACHER ASSISTANTS	\$38,481			\$38,481
		TEACHERS	\$4,426			\$4,426
		TEMPORARY PERSONNEL ACCOUNT	\$2,300			\$2,300
	TargetedStudentPopulation Total		\$48,800			\$48,800
GlenAltaEL Total			\$1,586,753	\$361,970	\$81,590	\$2,030,313
GlenfelizBlvdEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$822,042	\$822,042
	CDF-Sal/Ben/Trans-Ctrs Total				\$822,042	\$822,042
	ChildDevFd-HsekpERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$6,700	\$6,700
	ChildDev-OtherExp-Ctrs Total				\$6,700	\$6,700
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$64		\$64
	MandatedCost-CSmith-Schs Total			\$64		\$64
GlenfelizBlvdEEC Total				\$64	\$887,845	\$887,909
GlenfelizBlvdEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$70,858		\$70,858
		INDIRECT COST		\$3,543		\$3,543
	AftSchEdu&Safety(ASES)LAB Total			\$74,401		\$74,401
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,000		\$2,000
		COORDINATORS		\$58,045		\$58,045
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$10,006		\$10,006
		LIBRARY AIDES		\$11,470		\$11,470

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
GlenfelizBlvdEL	CE-NCLBT1Schools	PARENT INVOLVEMENT		\$6,600		\$6,600
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$23,477		\$23,477
		TEACHER ASSISTANTS		\$40,628		\$40,628
		TEACHERS		\$29,661		\$29,661
	CE-NCLBT1Schools Total			\$173,320		\$173,320
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,360		\$3,360
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,360		\$3,360
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$26,250		\$26,250
	CommonCoreStateStandard-S Total			\$26,250		\$26,250
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$674			\$674
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,547			\$3,547
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$6,035			\$6,035
		INSTRUCTIONAL MATERIALS	\$5,680			\$5,680
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$49,650			\$49,650
		TEACHERS	\$1,447,822			\$1,447,822
		TEMPORARY PERSONNEL ACCOUNT	\$7,810			\$7,810
	GeneralFundSchoolProgram Total		\$1,950,669			\$1,950,669
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,913		\$1,913
	MandatedCost-CSmith-Schs Total			\$1,913		\$1,913
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$85,440		\$85,440
	ResourceSpecialistProg-Schs Total			\$85,440		\$85,440
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$95,674		\$95,674
	SpecEduc-TempSpEdAssts-Sch Total			\$95,674		\$95,674
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$285		\$285
		TEACHERS		\$450		\$450
	T3A-LEP-LimitedEngProfncncy Total			\$735		\$735
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		DIFFERENTIALS/LONGEVITIES	\$1,947			\$1,947
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$10,500			\$10,500
		PARENT INVOLVEMENT	\$400			\$400
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$5,925			\$5,925
		TEMPORARY PERSONNEL ACCOUNT	\$7,000			\$7,000
	TargetedStudentPopulation Total		\$75,250			\$75,250
GlenfelizBlvdEL Total			\$2,046,949	\$462,708	\$120,347	\$2,630,004
GlenwoodEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$112,222		\$112,222
		INDIRECT COST		\$5,611		\$5,611
	AftSchEdu&Safety(ASES)LAB Total			\$117,833		\$117,833
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADM Total			\$2,153		\$2,153
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
GlenwoodEL	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$6,873		\$6,873
		CLASSIFIED OVERTIME, X & Z TIME		\$2,000		\$2,000
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$7,283		-\$7,283
		INSTRUCTIONAL MATERIALS		\$10,240		\$10,240
		NURSES		\$39,580		\$39,580
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,042		\$7,042
		TEACHER ASSISTANTS		\$59,861		\$59,861
		TEACHERS		\$49,478		\$49,478
	CE-NCLBT1Schools Total			\$226,554		\$226,554
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,392		\$4,392
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,392		\$4,392
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$14,734		\$14,734
	CommonCoreStateStandard-S Total			\$14,734		\$14,734
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$800			\$800
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,855			\$3,855
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$7,667			\$7,667
		INSTRUCTIONAL MATERIALS	\$6,736			\$6,736
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,580			\$59,580
		TEACHERS	\$1,797,532			\$1,797,532
		TEMPORARY PERSONNEL ACCOUNT	\$9,922			\$9,922
	GeneralFundSchoolProgram Total		\$2,337,369			\$2,337,369
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,762		\$3,762
	MandatedCost-CSmith-Schs Total			\$3,762		\$3,762
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$93,641		\$93,641
	ResourceSpecialistProg-Schs Total			\$93,641		\$93,641
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$396		\$396
	Spec.DayClasses-IMA-SpecEduc Total			\$396		\$396
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$333,596		\$333,596
	SpecDayCls-Sal/Transp-Sch Total			\$333,596		\$333,596
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$447,569		\$447,569
	SpecEduc-TempSpEdAssts-Sch Total			\$447,569		\$447,569
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,516		\$2,516
	T3A-LEP-LimitedEngProfncny Total			\$2,516		\$2,516
	TargetedStudentPopulation	ADVISORS	\$58,607			\$58,607
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$7,719			\$7,719
		PARENT INVOLVEMENT	\$1,000			\$1,000
		TEACHERS	\$51,173			\$51,173
	TargetedStudentPopulation Total		\$110,650			\$110,650
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
GlenwoodEL	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$117,674			\$117,674
	TIIPG-Tchrs-SRLDP Total		\$117,674			\$117,674
GlenwoodEL Total			\$2,588,166	\$1,247,146	\$120,347	\$3,955,659
Gompersint	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$124,247			\$124,247
	AcceleratedAcademicLiteracy Total		\$124,247			\$124,247
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$446,438	\$446,438
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$446,438	\$446,438
	CampusAides-SpecProgs	CAMPUS AIDES	\$198,619			\$198,619
	CampusAides-SpecProgs Total		\$198,619			\$198,619
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$5,555		\$5,555
		CLERICAL SUPPORT		\$2,445		\$2,445
		INSTRUCTIONAL MATERIALS		\$18,644		\$18,644
		NURSES		\$19,791		\$19,791
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,137		\$10,137
		TEACHER ASSISTANTS		\$12,827		\$12,827
		TEACHERS		\$328,618		\$328,618
	CE-NCLBT1Schools Total			\$398,017		\$398,017
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,716		\$7,716
	CE-NCLBT1Sch-ParentInvlmnt Total			\$7,716		\$7,716
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$53,760		\$53,760
	CommonCoreStateStandard-S Total			\$53,760		\$53,760
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$148,434			\$148,434
		CLERICAL SUBSTITUTES	\$1,141			\$1,141
		CLERICAL SUPPORT	\$181,660			\$181,660
		COUNSELORS	\$100,075			\$100,075
		CUSTODIAL SUPPLIES	\$7,692			\$7,692
		CUSTODIANS	\$254,486			\$254,486
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$11,917			\$11,917
		INSTRUCTIONAL MATERIALS	\$29,374			\$29,374
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$66,200			\$66,200
		TEACHER ACADEMIC DIFFERENTIALS	\$2,103			\$2,103
		TEACHERS	\$1,807,851			\$1,807,851
	GeneralFundSchoolProgram Total		\$2,675,894			\$2,675,894
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,455		\$10,455
	MandatedCost-CSmith-Schs Total			\$10,455		\$10,455
	NCLB:T1-SchImprovementGrYr2S	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$0		\$0
		CLERICAL SUPPORT		\$0		\$0
		TEACHERS		\$0		\$0
	NCLB:T1-SchImprovementGrYr2S Total			\$0		\$0
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$185,138		\$185,138
	ResourceSpecialistProg-Schs Total			\$185,138		\$185,138
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,403		\$1,403

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
GompersInt	Spec.DayClasses-IMA-SpecEduc Total			\$1,403		\$1,403
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$974,025		\$974,025
	SpecDayClss-Sal/Transp-Sch Total			\$974,025		\$974,025
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$644,288		\$644,288
	SpecEduc-TempSpEdAssts-Sch Total			\$644,288		\$644,288
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$92,348		\$92,348
	SpEd:IDEABasicLocAsstEnt Total			\$92,348		\$92,348
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$194,045		\$194,045
	SpEd:MentalHlth-State-Sch Total			\$194,045		\$194,045
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,258		\$2,258
	T3A-LEP-LimitedEngProfncncy Total			\$2,258		\$2,258
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$94,192			\$94,192
		CLERICAL SUPPORT	\$9,772			\$9,772
		INSTRUCTIONAL MATERIALS	\$18,341			\$18,341
		TEACHERS	\$28,095			\$28,095
	TargetedStudentPopulation Total		\$150,400			\$150,400
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,712			\$6,712
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$6,712			\$6,712
GompersInt Total			\$3,178,485	\$2,643,616	\$446,438	\$6,268,539
GrahamEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,010,074	\$1,010,074
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,010,074	\$1,010,074
	ChildDevFd-HsekpPERS-Ctrs	HOUSEKEEPERS		\$59,103		\$59,103
	ChildDevFd-HsekpPERS-Ctrs Total			\$59,103		\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS		\$9,100		\$9,100
	ChildDev-OtherExp-Ctrs Total			\$9,100		\$9,100
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$93,641		\$93,641
	SpecEd-PreschExpansion-Sch Total			\$143,141		\$143,141
GrahamEEC Total				\$143,291	\$1,078,277	\$1,221,568
GrahamEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$232,210	\$232,210
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$232,210	\$232,210
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$11,128		\$11,128
		CLASSIFIED OVERTIME, X & Z TIME		\$1,660		\$1,660
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		CUSTODIAL SUPPLIES		\$300		\$300
		INSTRUCTIONAL AIDES		\$9,446		\$9,446
		INSTRUCTIONAL MATERIALS		\$44,049		\$44,049
		NURSES		\$59,370		\$59,370
		PARENT INVOLVEMENT		\$26,626		\$26,626
		PSYCHOLOGISTS		\$41,760		\$41,760
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$61,485		\$61,485
		TEACHER ASSISTANTS		\$86,229		\$86,229

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
GrahamEL	CE-NCLBT1Schools	TEACHERS		\$13,236		\$13,236
	CE-NCLBT1Schools Total			\$458,679		\$458,679
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$8,892		\$8,892
	CE-NCLBT1Sch-ParentInvlmnt Total			\$8,892		\$8,892
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$15,000		\$15,000
	CommonCoreStateStandard-S Total			\$15,000		\$15,000
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$128,347			\$128,347
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,438			\$1,438
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$5,692			\$5,692
		CUSTODIANS	\$165,710			\$165,710
		GENERAL SUPPLIES	\$13,124			\$13,124
		INSTRUCTIONAL MATERIALS	\$12,224			\$12,224
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$102,610			\$102,610
		TEACHERS	\$3,000,171			\$3,000,171
		TEMPORARY PERSONNEL ACCOUNT	\$16,984			\$16,984
	GeneralFundSchoolProgram Total		\$3,707,728			\$3,707,728
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,228		\$5,228
	MandatedCost-CSmith-Schs Total			\$5,228		\$5,228
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,729		\$90,729
	ResourceSpecialistProg-Schs Total			\$90,729		\$90,729
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$306		\$306
	Spec.DayClasses-IMA-SpecEduc Total			\$306		\$306
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$75,728		\$75,728
	SpecDayClss-Sal/Transp-Sch Total			\$75,728		\$75,728
	SpecEd-PreschExpansion-Sch	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$101,697		\$101,697
	SpecEd-PreschExpansion-Sch Total			\$101,697		\$101,697
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$145,174		\$145,174
	SpecEduc-TempSpEdAssts-Sch Total			\$145,174		\$145,174
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, TEACHER ASSISTANTS		\$5,025		\$5,025
				\$89		\$89
	T3A-LEP-LimitedEngProfrcncy Total			\$5,114		\$5,114
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,175			\$120,175
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$3,000			\$3,000
		DIFFERENTIALS/LONGEVITIES	\$6,000			\$6,000
		INSTRUCTIONAL MATERIALS	\$58,389			\$58,389
		TEACHERS	\$13,236			\$13,236
		TEMPORARY PERSONNEL ACCOUNT	\$14,000			\$14,000
	TargetedStudentPopulation Total		\$214,800			\$214,800
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,148			\$119,148
	TIIPG-Tchrs-SRLDP Total		\$119,148			\$119,148
GrahamEL Total			\$4,064,149	\$906,547	\$232,210	\$5,202,906
GranadaCommChrtr	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$88,241	\$88,241

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
GranadaCommChtr	CafeFd-CafeWkrs-S/B/T-Sch Total				\$88,241	\$88,241
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$9,526		\$9,526
		CLASSIFIED OVERTIME, X & Z TIME		\$1,034		\$1,034
		COORDINATORS		\$66,228		\$66,228
		CUSTODIAL OVERTIME & RELIEF		\$2,050		\$2,050
		CUSTODIAL SUPPLIES		\$200		\$200
		INSTRUCTIONAL MATERIALS		\$39,928		\$39,928
		LIBRARY AIDES		\$11,470		\$11,470
		PARENT INVOLVEMENT		\$1,500		\$1,500
		PSYCHIATRIC SOCIAL WORKERS		\$31,321		\$31,321
		TEACHER ASSISTANTS		\$19,348		\$19,348
	CE-NCLBT1Schools Total			\$182,605		\$182,605
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,540		\$3,540
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,540		\$3,540
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$20,700		\$20,700
	CommonCoreStateStandard-S Total			\$20,700		\$20,700
	ELTransition-Apolo-Sch	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	\$6,416			\$6,416
	ELTransition-Apolo-Sch Total		\$6,416			\$6,416
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$711			\$711
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,680			\$3,680
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$6,749			\$6,749
		INSTRUCTIONAL MATERIALS	\$10,888			\$10,888
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$44,650			\$44,650
		TEACHERS	\$1,506,346			\$1,506,346
		TEMPORARY PERSONNEL ACCOUNT	\$8,734			\$8,734
	GeneralFundSchoolProgram Total		\$2,013,937			\$2,013,937
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,567		\$6,567
	MandatedCost-CSmith-Schs Total			\$6,567		\$6,567
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$172,891		\$172,891
	ResourceSpecialistProg-Schs Total			\$172,891		\$172,891
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$676		\$676
	Spec.DayClasses-IMA-SpecEduc Total			\$676		\$676
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$286,604		\$286,604
	SpecDayCls-Sal/Transp-Sch Total			\$286,604		\$286,604
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$43,117		\$43,117
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$102,343		\$102,343
	SpecEd-PreschExpansion-Sch Total			\$145,460		\$145,460
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$370,468		\$370,468
	SpecEduc-TempSpEdAssts-Sch Total			\$370,468		\$370,468
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$99,000		\$99,000
	SpEd:IDEABasicLocAsstEnt Total			\$99,000		\$99,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
GranadaCommChtr	Superintendent-SchDiscretionaria	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0
	Superintendent-SchDiscretionaria Total		\$0			\$0
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,061		\$1,061
	T3A-LEP-LimitedEngProfncy Total			\$1,061		\$1,061
	TargetedStudentPopulation	ADVISORS	\$58,607			\$58,607
		DIFFERENTIALS/LONGEVITIES	\$1,214			\$1,214
		INSTRUCTIONAL MATERIALS	\$2,938			\$2,938
		PSYCHOLOGISTS	\$10,441			\$10,441
	TargetedStudentPopulation Total		\$73,200			\$73,200
GranadaCommChtr Total			\$2,114,583	\$1,289,572	\$88,241	\$3,492,396
GranadaHillsSciMa	SecInstr-ScienceCenter	CENTRAL OFFICE/EDUCATIONAL SERVICE CENTERS	\$392,685			\$392,685
	SecInstr-ScienceCenter Total		\$392,685			\$392,685
GranadaHillsSciMa Total			\$392,685			\$392,685
GranadaStatePreSch	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
GranadaStatePreSch Total					\$118,229	\$118,229
GrandViewEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$79,568		\$79,568
		INDIRECT COST		\$3,978		\$3,978
	AftSchEdu&Safety(ASES)LAB Total			\$83,546		\$83,546
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$5,505		\$5,505
		INDIRECT COST		\$298		\$298
	AftSchEdu&Safety(ASES)-LABS Total			\$5,803		\$5,803
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADMSP	AFTERSCHOOL PROGRAMS		\$449		\$449
	AftSchEdu&SafetyLAB-ADMSP Total			\$449		\$449
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$79,558	\$79,558
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$79,558	\$79,558
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,771		\$58,771
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$35,179		\$35,179
		CLASSIFIED OVERTIME, X & Z TIME		\$15,660		\$15,660
		CLERICAL SUBSTITUTES		\$1,500		\$1,500
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		CUSTODIAL SUPPLIES		\$100		\$100
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$18,874		\$18,874
		PARENT INVOLVEMENT		\$5,580		\$5,580
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,500		\$10,500
		TEACHER ASSISTANTS		\$92,289		\$92,289
		TEACHERS		\$13,000		\$13,000
	CE-NCLBT1Schools Total			\$243,886		\$243,886
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$4,728		\$4,728
	CE-NCLBT1Sch-ParentInvmnt Total			\$4,728		\$4,728
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$39,130		\$39,130
	CommonCoreStateStandard-S Total			\$39,130		\$39,130
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ARTS PROGRAM	\$38,196			\$38,196

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
GrandViewEL	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$968			\$968
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,246			\$4,246
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$9,724			\$9,724
		INSTRUCTIONAL MATERIALS	\$8,128			\$8,128
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,510			\$69,510
		TEACHERS	\$2,009,033			\$2,009,033
		TEMPORARY PERSONNEL ACCOUNT	\$12,584			\$12,584
	GeneralFundSchoolProgram Total		\$2,565,470			\$2,565,470
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,184		\$6,184
	MandatedCost-CSmith-Schs Total			\$6,184		\$6,184
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,698		\$99,698
	ResourceSpecialistProg-Schs Total			\$99,698		\$99,698
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$855		\$855
	Spec.DayClasses-IMA-SpecEduc Total			\$855		\$855
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$891,810		\$891,810
	SpecDayClss-Sal/Transp-Sch Total			\$891,810		\$891,810
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$459,205		\$459,205
	SpecEduc-TempSpEdAssts-Sch Total			\$459,205		\$459,205
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$593,012		\$593,012
	SpEd:IDEABasicLocAsstEnt Total			\$593,012		\$593,012
	SupporttoSpEdSchool	CUSTODIANS	\$118,448			\$118,448
		LIBRARY AIDES	\$34,534			\$34,534
	SupporttoSpEdSchool Total		\$152,982			\$152,982
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$3,632		\$3,632
	T3A-LEP-LimitedEngProfncncy Total			\$3,632		\$3,632
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$2,051			\$2,051
		DIFFERENTIALS/LONGEVITIES	\$726			\$726
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL AIDES	\$15,114			\$15,114
		INSTRUCTIONAL MATERIALS	\$5,500			\$5,500
		TEACHER ASSISTANTS	\$38,481			\$38,481
	TargetedStudentPopulation Total		\$111,350			\$111,350
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000			\$2,000
	TIIPG-SRLDP-IMA Total		\$2,000			\$2,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$230,590			\$230,590
	TIIPG-Tchrs-SRLDP Total		\$230,590			\$230,590
GrandViewEL Total			\$3,083,422	\$2,433,553	\$79,558	\$5,596,533
GrantComTechMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$735			\$735
		GENERAL SUPPLIES	\$6,647			\$6,647
		INSTRUCTIONAL MATERIALS	\$8,470			\$8,470
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,030			\$43,030
		TEACHERS	\$1,244,590			\$1,244,590
	GeneralFundSchoolProgram Total		\$1,303,472			\$1,303,472
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,467		\$1,467

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
GrantComTechMag	MandatedCost-CSmith-Schs Total			\$1,467		\$1,467
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$102		\$102
	Spec.DayClasses-IMA-SpecEduc Total			\$102		\$102
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$63,548			\$63,548
	TIIPG-Magnet-Schs Total		\$63,548			\$63,548
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$6,647			\$6,647
	TIIPG-Magnet-Schs-Discretionar Total		\$6,647			\$6,647
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,712			\$6,712
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$6,712			\$6,712
GrantComTechMag Total			\$1,380,379	\$1,569		\$1,381,948
GrantEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,258,825	\$1,258,825
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,258,825	\$1,258,825
	ChildDevFd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpPERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$11,500	\$11,500
	ChildDev-OtherExp-Ctrs Total				\$11,500	\$11,500
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$192
	MandatedCost-CSmith-Schs Total			\$192		\$192
GrantEEC Total				\$192	\$1,329,428	\$1,329,620
GrantEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$95,054		\$95,054
		INDIRECT COST		\$4,753		\$4,753
	AftSchEdu&Safety(ASES)LAB Total			\$99,807		\$99,807
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$14,183		\$14,183
		INDIRECT COST		\$754		\$754
	AftSchEdu&Safety(ASES)-LABS Total			\$14,937		\$14,937
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADM Total			\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADMSP	AFTERSCHOOL PROGRAMS		\$897		\$897
	AftSchEdu&SafetyLAB-ADMSP Total			\$897		\$897
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$228,765	\$228,765
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$228,765	\$228,765
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$5,500		\$5,500
		CLASSIFIED OVERTIME, X & Z TIME		\$500		\$500
		COACHES INSTRUCTIONAL		\$102,156		\$102,156
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,640		\$62,640
		CUSTODIAL OVERTIME & RELIEF		\$500		\$500
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$3,244		\$3,244
		NURSES		\$39,581		\$39,581
		PSYCHOLOGISTS		\$41,760		\$41,760
		TEACHER ASSISTANTS		\$13,327		\$13,327
	CE-NCLBT1Schools Total			\$319,404		\$319,404
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$6,192		\$6,192
	CE-NCLBT1Sch-ParentInvlmt Total			\$6,192		\$6,192
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$139,630			\$139,630
		ARTS PROGRAM	\$38,196			\$38,196

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
GrantEL	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$1,062			\$1,062
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$5,711			\$5,711
		CUSTODIANS	\$156,675			\$156,675
		GENERAL SUPPLIES	\$9,707			\$9,707
		INSTRUCTIONAL MATERIALS	\$8,864			\$8,864
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,510			\$69,510
		TEACHERS	\$2,096,008			\$2,096,008
		TEMPORARY PERSONNEL ACCOUNT	\$12,562			\$12,562
	GeneralFundSchoolProgram Total		\$2,687,600			\$2,687,600
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,590		\$4,590
	MandatedCost-CSmith-Schs Total			\$4,590		\$4,590
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$13,465			\$13,465
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$13,465			\$13,465
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$81,163		\$81,163
	ResourceSpecialistProg-Schs Total			\$81,163		\$81,163
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$498		\$498
	Spec.DayClasses-IMA-SpecEduc Total			\$498		\$498
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$143,108		\$143,108
	SpecDayClss-Sal/Transp-Sch Total			\$143,108		\$143,108
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$148,500		\$148,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$193,339		\$193,339
	SpecEd-PreschExpansion-Sch Total			\$341,839		\$341,839
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$248,329		\$248,329
	SpecEduc-TempSpEdAssts-Sch Total			\$248,329		\$248,329
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$3,441		\$3,441
	T3A-LEP-LimitedEngProfncny Total			\$3,441		\$3,441
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$5,543			\$5,543
		DIFFERENTIALS/LONGEVITIES	\$3,590			\$3,590
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$962			\$962
		LIBRARY AIDES	\$11,470			\$11,470
		PARENT INVOLVEMENT	\$5,618			\$5,618
		TEACHER ASSISTANTS	\$90,289			\$90,289
	TargetedStudentPopulation Total		\$166,950			\$166,950
GrantEL Total			\$2,889,045	\$1,266,358	\$228,765	\$4,384,168
GrantHS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$426,430	\$426,430
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$426,430	\$426,430
	CampusAides-SpecProgs	CAMPUS AIDES	\$96,691			\$96,691
	CampusAides-SpecProgs Total		\$96,691			\$96,691
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$62,433		\$62,433
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		CLERICAL SUPPORT		\$119,952		\$119,952
		COUNSELORS		\$98,954		\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$104,401		\$104,401

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
GranthS	CE-NCLBT1Schools	INSTRUCTIONAL MATERIALS		\$32,070		\$32,070
		NURSES		\$29,688		\$29,688
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,571		\$13,571
		TEACHERS		\$374,564		\$374,564
	CE-NCLBT1Schools Total			\$939,023		\$939,023
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$18,204		\$18,204
	CE-NCLBT1Sch-ParentInvlmnt Total			\$18,204		\$18,204
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$154,910		\$154,910
	CommonCoreStateStandard-S Total			\$154,910		\$154,910
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total			\$22,613		\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$670,701			\$670,701
		ATHLETICS	\$30,604			\$30,604
		CLERICAL SUBSTITUTES	\$2,940			\$2,940
		CLERICAL SUPPORT	\$295,650			\$295,650
		COUNSELING TIME (REGISTRATION)	\$8,628			\$8,628
		COUNSELORS	\$355,093			\$355,093
		CUSTODIAL SUPPLIES	\$16,707			\$16,707
		CUSTODIANS	\$475,353			\$475,353
		FINANCIAL MANAGERS	\$83,602			\$83,602
		GENERAL SUPPLIES	\$25,733			\$25,733
		INSTRUCTIONAL MATERIALS	\$39,486			\$39,486
		NURSES	\$29,686			\$29,686
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$165,500			\$165,500
		TEACHER - LIBRARY MEDIA	\$98,954			\$98,954
		TEACHER ACADEMIC DIFFERENTIALS	\$8,560			\$8,560
		TEACHERS	\$4,678,542			\$4,678,542
		TEMPORARY PERSONNEL ACCOUNT	\$34,240			\$34,240
	GeneralFundSchoolProgram Total		\$7,030,419			\$7,030,419
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$16,129		\$16,129
	MandatedCost-CSmith-Schs Total			\$16,129		\$16,129
	PerkinsInst-Production&Mana	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$32,379		\$32,379
	PerkinsInst-Production&Mana Total			\$32,379		\$32,379
	PerkinsPD-Production&Manage	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$3,390		\$3,390
	PerkinsPD-Production&Manage Total			\$3,390		\$3,390
	PerkinsTR-Production&Manage	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,240		\$1,240
	PerkinsTR-Production&Manage Total			\$1,240		\$1,240
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$86,028			\$86,028
	RegionalOccupProg-Schs Total		\$86,028			\$86,028
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$477,809		\$477,809
	ResourceSpecialistProg-Schs Total			\$477,809		\$477,809
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,773		\$1,773
	Spec.DayClasses-IMA-SpecEduc Total			\$1,773		\$1,773
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,175,658		\$1,175,658
	SpecDayClss-Sal/Transp-Sch Total			\$1,175,658		\$1,175,658
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,380,767		\$1,380,767
	SpecEduc-TempSpEdAssts-Sch Total			\$1,380,767		\$1,380,767

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
GrantHS	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-AccessoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$4,339		\$4,339
	T3A-LEP-LimitedEngProfrcncy Total			\$4,339		\$4,339
	TargetedStudentPopulation	ADVISORS	\$101,697			\$101,697
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$3,730			\$3,730
		CLERICAL SUPPORT	\$54,829			\$54,829
		COUNSELORS	\$58,607			\$58,607
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL AIDES	\$9,446			\$9,446
		INSTRUCTIONAL MATERIALS	\$43,954			\$43,954
		PARENT INVOLVEMENT	\$10,480			\$10,480
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$9,599			\$9,599
		TEACHER ASSISTANTS	\$22,809			\$22,809
		TEACHERS	\$100,430			\$100,430
	TargetedStudentPopulation Total		\$408,450			\$408,450
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$3,333			\$3,333
GrantHS Total			\$7,647,534	\$4,335,284	\$426,430	\$12,409,248
GrapeEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$93,214		\$93,214
		INDIRECT COST		\$4,661		\$4,661
	AftSchEdu&Safety(ASES)LAB Total			\$97,875		\$97,875
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,692		\$2,692
	AftSchEdu&SafetyLAB-ADM Total			\$2,692		\$2,692
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$50,287			\$50,287
	CampusAides-SpecProgs Total		\$50,287			\$50,287
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,073		\$2,073
		COORDINATORS		\$49,478		\$49,478
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,760		\$41,760
		DIFFERENTIALS/LONGEVITIES		\$718		\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$8,000		\$8,000
		NURSES		\$39,580		\$39,580
		PARENT INVOLVEMENT		\$51,244		\$51,244
		PSYCHOLOGISTS		\$41,760		\$41,760
		TEACHER ASSISTANTS		\$51,308		\$51,308
	CE-NCLBT1Schools Total			\$336,117		\$336,117
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,516		\$6,516
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,516		\$6,516
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$139,630			\$139,630
		ARTS PROGRAM	\$38,196			\$38,196

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
GrapeEL	GeneralFundSchoolProgram	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$4,000			\$4,000
		CLASSIFIED OVERTIME, X & Z TIME	\$1,000			\$1,000
		CLERICAL SUBSTITUTES	\$1,145			\$1,145
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,729			\$4,729
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$11,220			\$11,220
		INSTRUCTIONAL MATERIALS	\$9,952			\$9,952
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$77,750			\$77,750
		TEACHERS	\$2,424,754			\$2,424,754
		TEMPORARY PERSONNEL ACCOUNT	\$14,520			\$14,520
	GeneralFundSchoolProgram Total		\$3,000,905			\$3,000,905
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	LA'sBest-GenCityPurpses(Gcp	TEMPORARY PERSONNEL ACCOUNT		\$21,099		\$21,099
	LA'sBest-GenCityPurpses(Gcp Total			\$21,099		\$21,099
	LA'sBest-PrivateSector	AFTERSCHOOL PROGRAMS		\$120		\$120
		TEMPORARY PERSONNEL ACCOUNT		\$3,495		\$3,495
	LA'sBest-PrivateSector Total			\$3,615		\$3,615
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,782		\$4,782
	MandatedCost-CSmith-Schs Total			\$4,782		\$4,782
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,494		\$95,494
	ResourceSpecialistProg-Schs Total			\$95,494		\$95,494
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$498		\$498
	Spec.DayClasses-IMA-SpecEduc Total			\$498		\$498
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$282,205		\$282,205
	SpecDayClss-Sal/Transp-Sch Total			\$282,205		\$282,205
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$135,465		\$135,465
	SpecEduc-TempSpEdAssts-Sch Total			\$135,465		\$135,465
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0
	Superintendent-SchDiscretion Total		\$0			\$0
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$3,360		\$3,360
	T3A-LEP-LimitedEngProfncncy Total			\$3,360		\$3,360
	TargetedStudentPopulation	ADVISORS	\$107,523			\$107,523
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$21,000			\$21,000
		CLERICAL SUPPORT	\$3,000			\$3,000
		CUSTODIAL OVERTIME & RELIEF	\$4,000			\$4,000
		DIFFERENTIALS/LONGEVITIES	\$6,614			\$6,614
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$33,180			\$33,180
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$13,000			\$13,000
		TEACHERS	\$12,000			\$12,000
		TEMPORARY PERSONNEL ACCOUNT	\$14,000			\$14,000
	TargetedStudentPopulation Total		\$205,750			\$205,750
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
GrapeEL	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$95,081			\$95,081
	TIIPG-Tchrs-SRLDP Total		\$95,081			\$95,081
GrapeEL Total			\$3,401,486	\$1,039,218	\$120,347	\$4,561,051
GrattsEarlyEdCtr	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,462,771	\$1,462,771
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,462,771	\$1,462,771
	ChildDevFd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpPERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$13,900	\$13,900
	ChildDev-OtherExp-Ctrs Total				\$13,900	\$13,900
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702		\$702
	MandatedCost-CSmith-Schs Total			\$702		\$702
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$68,575		\$68,575
	SpecEd-PreschExpansion-Sch Total			\$68,575		\$68,575
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$46,174		\$46,174
	SpecEduc-TempSpEdAssts-Sch Total			\$46,174		\$46,174
GrattsEarlyEdCtr Total				\$115,601	\$1,535,774	\$1,651,375
GrattsLAforYS	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$103,763		\$103,763
		INDIRECT COST		\$5,188		\$5,188
	AftSchEdu&Safety(ASES)LAB Total			\$108,951		\$108,951
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$17,356		\$17,356
		INDIRECT COST		\$913		\$913
	AftSchEdu&Safety(ASES)-LABS Total			\$18,269		\$18,269
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADM Total			\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADM SPL	AFTERSCHOOL PROGRAMS		\$897		\$897
	AftSchEdu&SafetyLAB-ADM SPL Total			\$897		\$897
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$221,623	\$221,623
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$221,623	\$221,623
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$34,375		\$34,375
		CUSTODIAL OVERTIME & RELIEF		\$20,880		\$20,880
		INSTRUCTIONAL MATERIALS		\$1,500		\$1,500
		NURSES		\$33,630		\$33,630
		PARENT INVOLVEMENT		\$39,580		\$39,580
		PSYCHOLOGISTS		\$8,000		\$8,000
		PSYCHOLOGISTS		\$41,760		\$41,760
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$22,440		\$22,440
		TEACHER ASSISTANTS		\$21,380		\$21,380
		TEACHERS		\$98,954		\$98,954
	CE-NCLBT1Schools Total			\$322,499		\$322,499
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$6,252		\$6,252
	CE-NCLBT1Sch-ParentInvlmt Total			\$6,252		\$6,252
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$41,300		\$41,300
	CommonCoreStateStandard-S Total			\$41,300		\$41,300
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
GrattsLAforYS	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,119			\$138,119
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,093			\$1,093
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,364			\$4,364
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$7,737			\$7,737
		INSTRUCTIONAL MATERIALS	\$13,636			\$13,636
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$10,441			\$10,441
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$60,060			\$60,060
		TEACHERS	\$2,097,213			\$2,097,213
		TEMPORARY PERSONNEL ACCOUNT	\$18,000			\$18,000
	GeneralFundSchoolProgram Total		\$2,660,376			\$2,660,376
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,272		\$4,272
	MandatedCost-CSmith-Schs Total			\$4,272		\$4,272
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$192,915		\$192,915
	ResourceSpecialistProg-Schs Total			\$192,915		\$192,915
	SB1133-QualityEducationIn	ADVISORS		\$98,954		\$98,954
		INSTRUCTIONAL MATERIALS		\$14,099		\$14,099
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,972		\$3,972
		TEACHERS		\$296,862		\$296,862
	SB1133-QualityEducationIn Total			\$413,887		\$413,887
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$153		\$153
	Spec.DayClasses-IMA-SpecEduc Total			\$153		\$153
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$98,954		\$98,954
	SpecDayCls-Sal/Transp-Sch Total			\$98,954		\$98,954
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$99,000		\$99,000
	SpecEd-PreschExpansion-Sch Total			\$99,000		\$99,000
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$99,000		\$99,000
	SpecEduc-TempSpEdAssts-Sch Total			\$99,000		\$99,000
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,204		\$3,204
		TEACHERS		\$1,203		\$1,203
	T3A-LEP-LimitedEngProfncy Total			\$4,407		\$4,407
	TargetedStudentPopulation	ADVISORS	\$99,344			\$99,344
		INSTRUCTIONAL MATERIALS	\$34,265			\$34,265
		LIBRARY AIDES	\$10,861			\$10,861
		TEACHER ASSISTANTS	\$21,380			\$21,380
	TargetedStudentPopulation Total		\$165,850			\$165,850
	TSP-PPS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$3,510			\$3,510
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$10,841			\$10,841
		PARENT INVOLVEMENT	\$2,000			\$2,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
GrattsLAforYS	TSP-PPS Total		\$17,787			\$17,787
GrattsLAforYS Total			\$2,926,611	\$1,494,251	\$221,623	\$4,642,485
GreyHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$38,201			\$38,201
	6-12Counselors-Sal Total		\$38,201			\$38,201
	CE-NCLBT1Schools	OPTIONS PROGRAM		\$43,949		\$43,949
	CE-NCLBT1Schools Total			\$43,949		\$43,949
	CE-NCLBT1Sch-ParentInvlmnt	OPTIONS PROGRAM		\$852		\$852
	CE-NCLBT1Sch-ParentInvlmnt Total			\$852		\$852
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$1,110,799			\$1,110,799
	Cont.Schs-Sal/Ben/Trans-Schs Total		\$1,110,799			\$1,110,799
	ContSchs-Supplies-Schs	OPTIONS PROGRAM	\$6,651			\$6,651
	ContSchs-Supplies-Schs Total		\$6,651			\$6,651
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM	\$29,613			\$29,613
	Custodians-PerPupil-ContESc Total		\$29,613			\$29,613
	MandatedCost-CSmith-Schs	SPED-OPTIONS		\$702		\$702
	MandatedCost-CSmith-Schs Total			\$702		\$702
	OperMtl-ContinSchs	OPTIONS PROGRAM	\$1,677			\$1,677
	OperMtl-ContinSchs Total		\$1,677			\$1,677
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$817			\$817
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$817			\$817
	Reas.Accom-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$38,769			\$38,769
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$38,769			\$38,769
	Spec.DayClasses-IMA-SpecEduc	SPED-OPTIONS		\$51		\$51
	Spec.DayClasses-IMA-SpecEduc Total			\$51		\$51
	SpecDayClss-Sal/Transp-Sch	SPED-OPTIONS		\$71,388		\$71,388
	SpecDayClss-Sal/Transp-Sch Total			\$71,388		\$71,388
	SpecEduc-TempSpEdAssts-Sch	SPED-OPTIONS		\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfrcncy	OPTIONS PROGRAM		\$667		\$667
	T3A-LEP-LimitedEngProfrcncy Total			\$667		\$667
	TargetedStudentPopulation	OPTIONS PROGRAM	\$42,750			\$42,750
	TargetedStudentPopulation Total		\$42,750			\$42,750
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$47			\$47
	TPA-Opp&ContSchs Total		\$47			\$47
GreyHS Total			\$1,269,324	\$167,109		\$1,436,433
GridleyEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,808		\$15,808
		CLASSIFIED OVERTIME, X & Z TIME		\$1,500		\$1,500
		COACHES INSTRUCTIONAL		\$102,154		\$102,154
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$31,321		\$31,321
		CUSTODIAL OVERTIME & RELIEF		\$904		\$904
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL AIDES		\$9,446		\$9,446
		INSTRUCTIONAL MATERIALS		\$18,000		\$18,000
		LIBRARY AIDES		\$43,232		\$43,232

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
GridleyEL	CE-NCLBT1Schools	NURSES		\$9,913		\$9,913
		PARENT INVOLVEMENT		\$21,060		\$21,060
		PSYCHOLOGISTS		\$20,880		\$20,880
		TEACHER ASSISTANTS		\$80,769		\$80,769
		TELEPHONE		\$1,500		\$1,500
	CE-NCLBT1Schools Total			\$406,683		\$406,683
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,884		\$7,884
	CE-NCLBT1Sch-ParentInvlmnt Total			\$7,884		\$7,884
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$51,170		\$51,170
	CommonCoreStateStandard-S Total			\$51,170		\$51,170
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,738			\$143,738
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,268			\$1,268
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,900			\$4,900
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$11,645			\$11,645
		INSTRUCTIONAL MATERIALS	\$10,576			\$10,576
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$89,370			\$89,370
		TEACHERS	\$2,715,126			\$2,715,126
		TEMPORARY PERSONNEL ACCOUNT	\$15,070			\$15,070
	GeneralFundSchoolProgram Total		\$3,306,626			\$3,306,626
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,439		\$6,439
	MandatedCost-CSmith-Schs Total			\$6,439		\$6,439
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$151,253		\$151,253
	ResourceSpecialistProg-Schs Total			\$151,253		\$151,253
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$600		\$600
	Spec.DayClasses-IMA-SpecEduc Total			\$600		\$600
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$227,599		\$227,599
	SpecDayCls-Sal/Transp-Sch Total			\$227,599		\$227,599
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$143,445		\$143,445
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$265,863		\$265,863
	SpecEd-PreschExpansion-Sch Total			\$409,308		\$409,308
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$259,206		\$259,206
	SpecEduc-TempSpEdAssts-Sch Total			\$259,206		\$259,206
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$135,465		\$135,465
	SpEd:IDEABasicLocAsstEnt Total			\$135,465		\$135,465
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,301		\$1,301
		INSTRUCTIONAL MATERIALS		\$500		\$500
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,980		\$1,980
	T3A-LEP-LimitedEngProfncncy Total			\$3,781		\$3,781
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$4,466			\$4,466
		CLERICAL SUPPORT	\$500			\$500
		CUSTODIAL OVERTIME & RELIEF	\$500			\$500

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
GridleyEL	TargetedStudentPopulation	DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	\$1,901			\$1,901
		INSTRUCTIONAL MATERIALS	\$107,670			\$107,670
	TargetedStudentPopulation Total		\$173,800			\$173,800
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,420			\$115,420
	TIIPG-Tchrs-SRLDP Total		\$115,420			\$115,420
GridleyEL Total			\$3,656,056	\$1,659,388	\$120,347	\$5,435,791
GriffinEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$84,248		\$84,248
		INDIRECT COST		\$4,212		\$4,212
	AftSchEdu&Safety(ASES)LAB Total			\$88,460		\$88,460
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADM Total			\$2,153		\$2,153
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$199,540	\$199,540
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$199,540	\$199,540
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$98,954		\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,992		\$2,992
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359		\$10,359
		INSTRUCTIONAL MATERIALS		\$795		\$795
		NURSES		\$19,826		\$19,826
		PSYCHIATRIC SOCIAL WORKERS		\$20,718		\$20,718
		PSYCHOLOGISTS		\$31,077		\$31,077
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,139		\$5,139
		TEACHER ASSISTANTS		\$124,001		\$124,001
		TRANSPORTATION		\$7,400		\$7,400
	CE-NCLBT1Schools Total			\$321,261		\$321,261
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,228		\$6,228
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,228		\$6,228
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$8,000		\$8,000
	CommonCoreStateStandard-S Total			\$8,000		\$8,000
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,119			\$138,119
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$985			\$985
		CLERICAL SUPPORT	\$118,962			\$118,962
		CUSTODIAL SUPPLIES	\$6,000			\$6,000
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$9,023			\$9,023
		INSTRUCTIONAL MATERIALS	\$10,772			\$10,772
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$66,200			\$66,200
		TEACHERS	\$1,996,558			\$1,996,558
		TEMPORARY PERSONNEL ACCOUNT	\$13,478			\$13,478
	GeneralFundSchoolProgram Total		\$2,569,093			\$2,569,093
	LA'sBest-GenCityPurposes(Gcp	TEMPORARY PERSONNEL ACCOUNT		\$21,612		\$21,612

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
GriffinEL	LA'sBest-GenCityPurpses(Gcp Total			\$21,612		\$21,612
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,889		\$3,889
	MandatedCost-CSmith-Schs Total			\$3,889		\$3,889
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$98,954		\$98,954
	ResourceSpecialistProg-Schs Total			\$98,954		\$98,954
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$281		\$281
	Spec.DayClasses-IMA-SpecEduc Total			\$281		\$281
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$206,294		\$206,294
	SpecDayClss-Sal/Transp-Sch Total			\$206,294		\$206,294
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$241,117		\$241,117
	SpecEduc-TempSpEdAssts-Sch Total			\$241,117		\$241,117
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$3,985		\$3,985
	T3A-LEP-LimitedEngProfrcncy Total			\$3,985		\$3,985
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$9,000			\$9,000
		CLERICAL SUPPORT	\$2,000			\$2,000
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$20,718			\$20,718
		CUSTODIAL OVERTIME & RELIEF	\$1,000			\$1,000
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL AIDES	\$9,446			\$9,446
		INSTRUCTIONAL MATERIALS	\$21,489			\$21,489
		LIBRARY AIDES	\$10,861			\$10,861
		PARENT INVOLVEMENT	\$5,256			\$5,256
		PSYCHIATRIC SOCIAL WORKERS	\$20,718			\$20,718
		PSYCHOLOGISTS	\$20,718			\$20,718
		TEACHERS	\$3,108			\$3,108
	TargetedStudentPopulation Total		\$125,750			\$125,750
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$116,058			\$116,058
	TIIPG-Tchrs-SRLDP Total		\$116,058			\$116,058
GriffinEL Total			\$2,832,931	\$1,002,234	\$199,540	\$4,034,705
GriffithM/SciMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$530			\$530
		GENERAL SUPPLIES	\$4,658			\$4,658
		INSTRUCTIONAL MATERIALS	\$5,128			\$5,128
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$33,100			\$33,100
		TEACHERS	\$950,723			\$950,723
	GeneralFundSchoolProgram Total		\$994,139			\$994,139
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$957		\$957
	MandatedCost-CSmith-Schs Total			\$957		\$957
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$46,174		\$46,174
	SpecEduc-TempSpEdAssts-Sch Total			\$46,174		\$46,174
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,240			\$62,240
	TIIPG-Magnet-Schs Total		\$62,240			\$62,240
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,658			\$4,658
	TIIPG-Magnet-Schs-Discretionar Total		\$4,658			\$4,658
GriffithM/SciMag Total			\$1,061,037	\$47,131		\$1,108,168
GriffithMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,303			\$15,303
	AcceleratedAcademicLiteracy Total		\$15,303			\$15,303
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$502,500	\$502,500

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
GriffithMS	CafeFd-CafeWkrs-S/B/T-Sch Total				\$502,500	\$502,500
	CampusAides-SpecProgs	CAMPUS AIDES	\$94,630			\$94,630
	CampusAides-SpecProgs Total		\$94,630			\$94,630
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$39,467		\$39,467
		CLASSIFIED OVERTIME, X & Z TIME		\$4,550		\$4,550
		CLERICAL SUPPORT		\$54,829		\$54,829
		CUSTODIAL OVERTIME & RELIEF		\$1,950		\$1,950
		INSTRUCTIONAL MATERIALS		\$37,530		\$37,530
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$59,370		\$59,370
		PARENT INVOLVEMENT		\$12,742		\$12,742
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,972		\$3,972
		TEACHER ASSISTANTS		\$62,247		\$62,247
		TEACHERS		\$290,547		\$290,547
		TRANSPORTATION		\$5,550		\$5,550
	CE-NCLBT1Schools Total			\$684,614		\$684,614
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$13,272		\$13,272
	CE-NCLBT1Sch-ParentInvlmnt Total			\$13,272		\$13,272
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$100,520		\$100,520
	CommonCoreStateStandard-S Total			\$100,520		\$100,520
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$125,589			\$125,589
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$267,064			\$267,064
		CLERICAL SUBSTITUTES	\$2,023			\$2,023
		CLERICAL SUPPORT	\$238,655			\$238,655
		COUNSELING TIME (REGISTRATION)	\$4,590			\$4,590
		COUNSELORS	\$200,651			\$200,651
		CUSTODIAL SUPPLIES	\$10,762			\$10,762
		CUSTODIANS	\$298,391			\$298,391
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$19,516			\$19,516
		INSTRUCTIONAL MATERIALS	\$20,536			\$20,536
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$119,160			\$119,160
		TEACHER ACADEMIC DIFFERENTIALS	\$4,266			\$4,266
		TEACHERS	\$3,421,615			\$3,421,615
		TEMPORARY PERSONNEL ACCOUNT	\$22,752			\$22,752
	GeneralFundSchoolProgram Total		\$4,820,531			\$4,820,531
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$9,754		\$9,754
	MandatedCost-CSmith-Schs Total			\$9,754		\$9,754
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$303,384		\$303,384
	ResourceSpecialistProg-Schs Total			\$303,384		\$303,384
	SB1133-QualityEducationIn	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$123,133		\$123,133
		CLERICAL SUPPORT		\$54,829		\$54,829
		INSTRUCTIONAL MATERIALS		\$80,901		\$80,901

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
GriffithMS	SB1133-QualityEducationIn	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,240		\$13,240
		TEACHERS		\$957,662		\$957,662
		TEMPORARY PERSONNEL ACCOUNT		\$18,881		\$18,881
	SB1133-QualityEducationIn Total			\$1,248,646		\$1,248,646
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$906		\$906
	Spec.DayClasses-IMA-SpecEduc Total			\$906		\$906
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$569,438		\$569,438
	SpecDayClss-Sal/Transp-Sch Total			\$569,438		\$569,438
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$478,370		\$478,370
	SpecEduc-TempSpEdAssts-Sch Total			\$478,370		\$478,370
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
		SPED-DEAF AND HARD OF HEARING		\$56,829		\$56,829
	SpEd:IDEABasicLocAsstEnt Total			\$106,329		\$106,329
	T3A-LEP-AccessToCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessToCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,000		\$2,000
		INSTRUCTIONAL MATERIALS		\$775		\$775
	T3A-LEP-LimitedEngProfncny Total			\$2,775		\$2,775
	TargetedStudentPopulation	ADVISORS	\$102,343			\$102,343
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$33,708			\$33,708
		COUNSELORS	\$98,954			\$98,954
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$17,597			\$17,597
		PARENT INVOLVEMENT	\$14,762			\$14,762
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$16,650			\$16,650
		TEACHER ASSISTANTS	\$7,000			\$7,000
	TargetedStudentPopulation Total		\$292,450			\$292,450
GriffithMS Total			\$5,245,527	\$3,598,171	\$502,500	\$9,346,198
GroverClevelandChr	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY		\$15,303		\$15,303
	AcceleratedAcademicLiteracy Total			\$15,303		\$15,303
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$609,310	\$609,310
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$609,310	\$609,310
	CampusAides-SpecProgs	CAMPUS AIDES	\$96,691			\$96,691
	CampusAides-SpecProgs Total		\$96,691			\$96,691
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,045		\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$93,842		\$93,842
		COUNSELORS		\$197,908		\$197,908
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL AIDES		\$132,104		\$132,104
		INSTRUCTIONAL MATERIALS		\$80,000		\$80,000
		NURSES		\$59,370		\$59,370
		PSYCHOLOGISTS		\$93,960		\$93,960
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,646		\$2,646
		TEACHERS		\$187,282		\$187,282
		TRANSPORTATION		\$18,500		\$18,500
	CE-NCLBT1Schools Total			\$915,090		\$915,090
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$19,470		\$19,470
	CE-NCLBT1Sch-ParentInvlmt Total			\$19,470		\$19,470
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$229,880		\$229,880

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
GroverClevelandChr	CommonCoreStateStandard-S Total			\$229,880		\$229,880
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$128,296			\$128,296
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$538,845			\$538,845
		ATHLETICS	\$30,604			\$30,604
		CLERICAL SUBSTITUTES	\$4,006			\$4,006
		CLERICAL SUPPORT	\$455,974			\$455,974
		COUNSELING TIME (REGISTRATION)	\$10,319			\$10,319
		COUNSELORS	\$491,742			\$491,742
		CUSTODIAL SUPPLIES	\$22,027			\$22,027
		CUSTODIANS	\$506,223			\$506,223
		FINANCIAL MANAGERS	\$80,141			\$80,141
		GENERAL SUPPLIES	\$39,304			\$39,304
		INSTRUCTIONAL MATERIALS	\$47,168			\$47,168
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,838			\$74,838
		NURSES	\$39,581			\$39,581
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$221,770			\$221,770
		TEACHER - LIBRARY MEDIA	\$98,954			\$98,954
		TEACHER ACADEMIC DIFFERENTIALS	\$12,828			\$12,828
		TEACHERS	\$6,439,583			\$6,439,583
		TEMPORARY PERSONNEL ACCOUNT	\$51,312			\$51,312
	GeneralFundSchoolProgram Total		\$9,303,955			\$9,303,955
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$19,763		\$19,763
	MandatedCost-CSmith-Schs Total			\$19,763		\$19,763
	PerkinsCU-AcrossAllPathS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$43,016		\$43,016
	PerkinsCU-AcrossAllPathS Total			\$43,016		\$43,016
	PerkinsGU-AcrossAllPathS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$6,147		\$6,147
	PerkinsGU-AcrossAllPathS Total			\$6,147		\$6,147
	PerkinsInst-ArchitecturalDes	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$4,096		\$4,096
	PerkinsInst-ArchitecturalDes Total			\$4,096		\$4,096
	PerkinsInst-DesignVisual&M	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$2,250		\$2,250
	PerkinsInst-DesignVisual&M Total			\$2,250		\$2,250
	PerkinsInst-Production&Mana	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$9,500		\$9,500
	PerkinsInst-Production&Mana Total			\$9,500		\$9,500
	PerkinsPD-AcrossAllPathS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$49,162		\$49,162
	PerkinsPD-AcrossAllPathS Total			\$49,162		\$49,162
	PerkinsPD-ArchitecturalDesig	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$10,730		\$10,730
	PerkinsPD-ArchitecturalDesig Total			\$10,730		\$10,730
	PerkinsPD-DesignVisual&Med	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$5,650		\$5,650
	PerkinsPD-DesignVisual&Med Total			\$5,650		\$5,650
	PerkinsPD-Production&Manage	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$8,585		\$8,585
	PerkinsPD-Production&Manage Total			\$8,585		\$8,585
	PerkinsRE-AcrossAllPathS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$24,582		\$24,582
	PerkinsRE-AcrossAllPathS Total			\$24,582		\$24,582
	PerkinsSP-DesignVisual&Med	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$12,827		\$12,827
	PerkinsSP-DesignVisual&Med Total			\$12,827		\$12,827

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
GroverClevelandChr	PerkinsSP-Production&Manage	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$12,827		\$12,827
	PerkinsSP-Production&Manage Total			\$12,827		\$12,827
	PerkinsTR-ArchitecturalDesig	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$2,070		\$2,070
	PerkinsTR-ArchitecturalDesig Total			\$2,070		\$2,070
	PerkinsTR-Production&Manage	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$350		\$350
	PerkinsTR-Production&Manage Total			\$350		\$350
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$247,175			\$247,175
	RegionalOccupProg-Schs Total		\$247,175			\$247,175
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$480,759		\$480,759
	ResourceSpecialistProg-Schs Total			\$480,759		\$480,759
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$2,040		\$2,040
	Spec.DayClasses-IMA-SpecEduc Total			\$2,040		\$2,040
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,100,313		\$1,100,313
	SpecDayClss-Sal/Transp-Sch Total			\$1,100,313		\$1,100,313
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$842,921		\$842,921
	SpecEduc-TempSpEdAssts-Sch Total			\$842,921		\$842,921
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$145,174		\$145,174
		SPED-DEAF AND HARD OF HEARING		\$0		\$0
	SpEd:IDEABasicLocAsstEnt Total			\$145,174		\$145,174
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$5,753		\$5,753
	T3A-LEP-LimitedEngProfncncy Total			\$5,753		\$5,753
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$128,296			\$128,296
		ADVISORS	\$108,987			\$108,987
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$30,910			\$30,910
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$17,134			-\$17,134
		INSTRUCTIONAL MATERIALS	\$26,095			\$26,095
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$2,645			\$2,645
		TEACHER ASSISTANTS	\$25,854			\$25,854
		TEACHERS	\$101,697			\$101,697
	TargetedStudentPopulation Total		\$407,350			\$407,350
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,838			\$74,838
	Teachers-JROTC Total		\$74,838			\$74,838
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$3,333			\$3,333
GroverClevelandChr Total			\$10,171,258	\$4,033,118	\$609,310	\$14,813,686
GulfEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$227,375	\$227,375
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$227,375	\$227,375
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		COACHES INSTRUCTIONAL		\$102,154		\$102,154
		DIFFERENTIALS/LONGEVITIES		\$1,724		\$1,724
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$19,061		\$19,061
		NURSES		\$39,580		\$39,580
		TEACHER ASSISTANTS		\$17,106		\$17,106
		TEACHERS		\$197,908		\$197,908

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
GulfEL	CE-NCLBT1Schools Total			\$427,729		\$427,729
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$8,292		\$8,292
	CE-NCLBT1Sch-ParentInvlmt Total			\$8,292		\$8,292
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$128,347			\$128,347
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,559			\$1,559
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$5,318			\$5,318
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$14,178			\$14,178
		INSTRUCTIONAL MATERIALS	\$12,832			\$12,832
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$105,920			\$105,920
		TEACHERS	\$3,158,883			\$3,158,883
		TEMPORARY PERSONNEL ACCOUNT	\$18,348			\$18,348
	GeneralFundSchoolProgram Total		\$3,812,419			\$3,812,419
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,782		\$4,782
	MandatedCost-CSmith-Schs Total			\$4,782		\$4,782
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$163,204		\$163,204
	ResourceSpecialistProg-Schs Total			\$163,204		\$163,204
	SB1133-QualityEducationIn	CLERICAL SUPPORT		\$0		\$0
		INSTRUCTIONAL MATERIALS		\$98,025		\$98,025
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,289		\$5,289
		TEACHER ASSISTANTS		\$0		\$0
		TEACHERS		\$395,816		\$395,816
	SB1133-QualityEducationIn Total			\$499,130		\$499,130
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$447		\$447
	Spec.DayClasses-IMA-SpecEduc Total			\$447		\$447
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$184,332		\$184,332
	SpecDayCls-Sal/Transp-Sch Total			\$184,332		\$184,332
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$209,706		\$209,706
	SpecEduc-TempSpEdAssts-Sch Total			\$209,706		\$209,706
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0
	Superintendent-SchDiscretion Total		\$0			\$0
	T3A-LEP-AccessToCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessToCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,590		\$5,590
	T3A-LEP-LimitedEngProfncy Total			\$5,590		\$5,590
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		DIFFERENTIALS/LONGEVITIES	\$4,166			\$4,166
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$46,096			\$46,096
		LIBRARY AIDES	\$22,940			\$22,940

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
GulfEL	TargetedStudentPopulation	NURSES	\$39,580			\$39,580
		PARENT INVOLVEMENT	\$5,600			\$5,600
		PSYCHOLOGISTS	\$41,759			\$41,759
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$8,925			\$8,925
		TEACHER ASSISTANTS	\$17,106			\$17,106
	TargetedStudentPopulation Total		\$235,650			\$235,650
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$121,240			\$121,240
	TIIPG-Tchrs-SRLDP Total		\$121,240			\$121,240
GulfEL Total			\$4,252,907	\$1,584,554	\$227,375	\$6,064,836
HaddonAveEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,471,338	\$1,471,338
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,471,338	\$1,471,338
	ChildDevFd-HsekpERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$13,900	\$13,900
	ChildDev-OtherExp-Ctrs Total				\$13,900	\$13,900
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$64		\$64
	MandatedCost-CSmith-Schs Total			\$64		\$64
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$93,641		\$93,641
	SpecEd-PreschExpansion-Sch Total			\$93,641		\$93,641
HaddonAveEEC Total				\$93,855	\$1,544,341	\$1,638,196
HaddonEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$283,293	\$283,293
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$283,293	\$283,293
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$28,970		\$28,970
		CLASSIFIED OVERTIME, X & Z TIME		\$1,500		\$1,500
		COACHES INSTRUCTIONAL		\$102,156		\$102,156
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,760		\$41,760
		CUSTODIAL OVERTIME & RELIEF		\$1,500		\$1,500
		CUSTODIAL SUPPLIES		\$150		\$150
		INSTRUCTIONAL MATERIALS		\$17,051		\$17,051
		NURSES		\$59,370		\$59,370
		PARENT INVOLVEMENT		\$1,312		\$1,312
		PSYCHOLOGISTS		\$62,640		\$62,640
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$39,389		\$39,389
		TEACHER ASSISTANTS		\$128,508		\$128,508
		TELEPHONE		\$620		\$620
		TRANSPORTATION		\$370		\$370
	CE-NCLBT1Schools Total			\$485,296		\$485,296
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$9,408		\$9,408
	CE-NCLBT1Sch-ParentInvlmnt Total			\$9,408		\$9,408
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$59,710		\$59,710
	CommonCoreStateStandard-S Total			\$59,710		\$59,710
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HaddonEL	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,984			\$142,984
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,588			\$1,588
		CLERICAL SUPPORT	\$176,673			\$176,673
		CUSTODIAL SUPPLIES	\$5,363			\$5,363
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$14,501			\$14,501
		INSTRUCTIONAL MATERIALS	\$13,264			\$13,264
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$109,230			\$109,230
		TEACHERS	\$3,231,133			\$3,231,133
		TEMPORARY PERSONNEL ACCOUNT	\$18,766			\$18,766
	GeneralFundSchoolProgram Total		\$3,903,770			\$3,903,770
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,013		\$7,013
	MandatedCost-CSmith-Schs Total			\$7,013		\$7,013
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$191,510		\$191,510
	ResourceSpecialistProg-Schs Total			\$191,510		\$191,510
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$625		\$625
	Spec.DayClasses-IMA-SpecEduc Total			\$625		\$625
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$191,120		\$191,120
	SpecDayCls-Sal/Transp-Sch Total			\$191,120		\$191,120
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$99,000		\$99,000
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$193,339		\$193,339
	SpecEd-PreschExpansion-Sch Total			\$292,339		\$292,339
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$198,000		\$198,000
	SpecEduc-TempSpEdAssts-Sch Total			\$198,000		\$198,000
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$99,000		\$99,000
	SpEd:IDEABasicLocAsstEnt Total			\$99,000		\$99,000
	T3A-LEP-AccessToCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessToCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$4,652		\$4,652
	T3A-LEP-LimitedEngProfncncy Total			\$4,652		\$4,652
	TargetedStudentPopulation	ADVISORS	\$199,774			\$199,774
		DIFFERENTIALS/LONGEVITIES	\$2,872			\$2,872
		INSTRUCTIONAL MATERIALS	\$14,477			\$14,477
		TEACHER ASSISTANTS	\$12,827			\$12,827
	TargetedStudentPopulation Total		\$229,950			\$229,950
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$117,674			\$117,674
	TIIPG-Tchrs-SRLDP Total		\$117,674			\$117,674
HaddonEL Total			\$4,334,549	\$1,620,015	\$283,293	\$6,237,857
HaddonElSchCSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
HaddonElSchCSPP Total					\$118,229	\$118,229

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HalldaleEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$9,517		\$9,517
		INSTRUCTIONAL AIDES		\$18,892		\$18,892
		INSTRUCTIONAL MATERIALS		\$10,948		\$10,948
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$29,686		\$29,686
		PARENT INVOLVEMENT		\$9,482		\$9,482
		PSYCHOLOGISTS		\$20,879		\$20,879
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,322		\$1,322
		TEACHER ASSISTANTS		\$57,734		\$57,734
		TEACHERS		\$99,954		\$99,954
	CE-NCLBT1Schools Total			\$269,884		\$269,884
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,232		\$5,232
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,232		\$5,232
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$139,630			\$139,630
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUPPORT	\$119,240			\$119,240
		CUSTODIAL SUPPLIES	\$4,223			\$4,223
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$10,104			\$10,104
		INSTRUCTIONAL MATERIALS	\$8,048			\$8,048
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$66,200			\$66,200
		TEACHERS	\$2,037,322			\$2,037,322
		TEMPORARY PERSONNEL ACCOUNT	\$11,836			\$11,836
	GeneralFundSchoolProgram Total		\$2,586,871			\$2,586,871
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,272		\$4,272
	MandatedCost-CSmith-Schs Total			\$4,272		\$4,272
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,343		\$102,343
	ResourceSpecialistProg-Schs Total			\$102,343		\$102,343
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$498		\$498
	Spec.DayClasses-IMA-SpecEduc Total			\$498		\$498
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$295,413		\$295,413
	SpecDayCls-Sal/Transp-Sch Total			\$295,413		\$295,413
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$198,000		\$198,000
	SpecEduc-TempSpEdAssts-Sch Total			\$198,000		\$198,000
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$46,174		\$46,174
	SpEd:IDEABasicLocAsstEnt Total			\$46,174		\$46,174
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,741		\$1,741
	T3A-LEP-LimitedEngProfncncy Total			\$1,741		\$1,741
	TargetedStudentPopulation	ADVISORS	\$104,597			\$104,597
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$4,889			\$4,889
		CLERICAL SUPPORT	\$919			\$919

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HaldaleEL	TargetedStudentPopulation	CUSTODIAL OVERTIME & RELIEF	\$919			\$919
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$6,000			\$6,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$4,290			\$4,290
	TargetedStudentPopulation Total		\$123,050			\$123,050
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$500			\$500
	TIIPG-SRLDP-IMA Total		\$500			\$500
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$114,774			\$114,774
	TIIPG-Tchrs-SRLDP Total		\$114,774			\$114,774
HaldaleEL Total			\$2,884,405	\$923,557	\$120,347	\$3,928,309
HamasakiEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$89,905	\$89,905
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$89,905	\$89,905
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$16,048		\$16,048
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$19,791		\$19,791
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,936		\$8,936
		TEACHER ASSISTANTS		\$58,260		\$58,260
		TEACHERS		\$100,959		\$100,959
		TRANSPORTATION		\$2,590		\$2,590
	CE-NCLBT1Schools Total			\$238,934		\$238,934
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,632		\$4,632
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,632		\$4,632
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$14,880		\$14,880
	CommonCoreStateStandard-S Total			\$14,880		\$14,880
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$785			\$785
		CLERICAL SUPPORT	\$121,844			\$121,844
		CUSTODIAL SUPPLIES	\$4,546			\$4,546
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$2,599			\$2,599
		INSTRUCTIONAL MATERIALS	\$11,624			\$11,624
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$52,960			\$52,960
		TEACHERS	\$1,557,687			\$1,557,687
		TEMPORARY PERSONNEL ACCOUNT	\$9,834			\$9,834
	GeneralFundSchoolProgram Total		\$2,086,611			\$2,086,611
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,527		\$4,527
	MandatedCost-CSmith-Schs Total			\$4,527		\$4,527
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$98,954		\$98,954
	ResourceSpecialistProg-Schs Total			\$98,954		\$98,954
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$447		\$447
	Spec.DayClasses-IMA-SpecEduc Total			\$447		\$447
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$386,848		\$386,848

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HamasakiEL	SpecDayCls-Sal/Transp-Sch Total			\$386,848		\$386,848
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$350,638		\$350,638
	SpecEduc-TempSpEdAssts-Sch Total			\$350,638		\$350,638
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfrcncy	TEACHERS		\$1,700		\$1,700
	T3A-LEP-LimitedEngProfrcncy Total			\$1,700		\$1,700
	TargetedStudentPopulation	ADVISORS	\$88,767			\$88,767
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$9,246			\$9,246
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
		PARENT INVOLVEMENT	\$817			\$817
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$5,178			\$5,178
		TEACHERS	\$2,406			\$2,406
	TargetedStudentPopulation Total		\$108,850			\$108,850
HamasakiEL Total			\$2,216,491	\$1,151,060	\$89,905	\$3,457,456
HamasakiStatePreSc	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$114,480	\$114,480
	CaliforniaSPS-PartDay Total				\$114,480	\$114,480
HamasakiStatePreSc Total					\$114,480	\$114,480
HamiltonHumanMag	GeneralFundSchoolProgram	GENERAL SUPPLIES	\$7,005			\$7,005
		INSTRUCTIONAL MATERIALS	\$8,074			\$8,074
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$39,720			\$39,720
		TEACHERS	\$1,184,205			\$1,184,205
	GeneralFundSchoolProgram Total		\$1,239,004			\$1,239,004
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$765		\$765
	MandatedCost-CSmith-Schs Total			\$765		\$765
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$77		\$77
	Spec.DayClasses-IMA-SpecEduc Total			\$77		\$77
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$110,881			\$110,881
	TIIPG-Magnet-Schs Total		\$110,881			\$110,881
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$6,307			\$6,307
	TIIPG-Magnet-Schs-Discretionar Total		\$6,307			\$6,307
HamiltonHumanMag Total			\$1,356,192	\$842		\$1,357,034
HamiltonMusAcaMag	GeneralFundSchoolProgram	CAMPUS AIDES	\$44,254			\$44,254
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$92,704			\$92,704
		TEACHERS	\$2,831,886			\$2,831,886
	GeneralFundSchoolProgram Total		\$2,968,844			\$2,968,844
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,272		\$4,272
	MandatedCost-CSmith-Schs Total			\$4,272		\$4,272
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$281		\$281
	Spec.DayClasses-IMA-SpecEduc Total			\$281		\$281
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$283,283			\$283,283
	TIIPG-Magnet-Schs Total		\$283,283			\$283,283
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$15,827			\$15,827
	TIIPG-Magnet-Schs-Discretionar Total		\$15,827			\$15,827
HamiltonMusAcaMag Total			\$3,267,954	\$4,553		\$3,272,507
HamiltonSH	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$391,968	\$391,968
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$391,968	\$391,968
	CampusAides-SpecProgs	CAMPUS AIDES	\$96,691			\$96,691

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HamiltonSH	CampusAides-SpecProgs Total		\$96,691			\$96,691
	CE-NCLBT1Schools					
		CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		COACHES INSTRUCTIONAL		\$20,138		\$20,138
		COUNSELORS		\$197,908		\$197,908
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$52,200		\$52,200
		INSTRUCTIONAL MATERIALS		\$8,881		\$8,881
		NURSES		\$59,370		\$59,370
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,289		\$5,289
		TEACHERS		\$374,564		\$374,564
	CE-NCLBT1Schools Total			\$818,740		\$818,740
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$17,420		\$17,420
	CE-NCLBT1Sch-ParentInvlmt Total			\$17,420		\$17,420
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$94,900		\$94,900
	CommonCoreStateStandard-S Total			\$94,900		\$94,900
	GeneralFundSchoolProgram					
		ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$128,296			\$128,296
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$527,788			\$527,788
		ATHLETICS	\$30,604			\$30,604
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$46,000			\$46,000
		CLASSIFIED OVERTIME, X & Z TIME	\$18,000			\$18,000
		CLERICAL SUBSTITUTES	\$100			\$100
		CLERICAL SUPPORT	\$436,865			\$436,865
		COUNSELING TIME (REGISTRATION)	\$10,040			\$10,040
		COUNSELORS	\$542,595			\$542,595
		CUSTODIAL SUPPLIES	\$9,893			\$9,893
		CUSTODIANS	\$538,468			\$538,468
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		FINANCIAL MANAGERS	\$83,602			\$83,602
		GENERAL SUPPLIES	\$2,331			\$2,331
		INSTRUCTIONAL MATERIALS	\$30,110			\$30,110
		NURSES	\$29,686			\$29,686
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$100,000			\$100,000
		TEACHER - LIBRARY MEDIA	\$98,954			\$98,954
		TEACHER ACADEMIC DIFFERENTIALS	\$11,872			\$11,872
		TEACHERS	\$4,552,686			\$4,552,686
		TEMPORARY PERSONNEL ACCOUNT	\$13,000			\$13,000
	GeneralFundSchoolProgram Total		\$7,212,763			\$7,212,763
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$17,340		\$17,340
	MandatedCost-CSmith-Schs Total			\$17,340		\$17,340
	PerkinsCU-AcrossAllPathS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$44,240		\$44,240
	PerkinsCU-AcrossAllPathS Total			\$44,240		\$44,240
	PerkinsGU-AcrossAllPathS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$6,322		\$6,322
	PerkinsGU-AcrossAllPathS Total			\$6,322		\$6,322
	PerkinsInst-BusinessManageme	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$12,452		\$12,452
	PerkinsInst-BusinessManageme Total			\$12,452		\$12,452
	PerkinsPD-AcrossAllPathS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$50,560		\$50,560
	PerkinsPD-AcrossAllPathS Total			\$50,560		\$50,560
	PerkinsPD-BusinessManagement	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$7,232		\$7,232
	PerkinsPD-BusinessManagement Total			\$7,232		\$7,232

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HamiltonSH	PerkinsRE-AcrossAllPathS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$25,281		\$25,281
	PerkinsRE-AcrossAllPathS Total			\$25,281		\$25,281
	PerkinsTR-BusinessManagement	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,100		\$1,100
	PerkinsTR-BusinessManagement Total			\$1,100		\$1,100
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$430,140			\$430,140
	RegionalOccupProg-Schs Total		\$430,140			\$430,140
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$488,607		\$488,607
	ResourceSpecialistProg-Schs Total			\$488,607		\$488,607
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$2,270		\$2,270
	Spec.DayClasses-IMA-SpecEduc Total			\$2,270		\$2,270
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,544,374		\$1,544,374
	SpecDayClss-Sal/Transp-Sch Total			\$1,544,374		\$1,544,374
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,292,800		\$1,292,800
	SpecEduc-TempSpEdAssts-Sch Total			\$1,292,800		\$1,292,800
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$153,895		\$153,895
	SpEd:IDEABasicLocAsstEnt Total			\$153,895		\$153,895
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$200		\$200
		TEACHER ASSISTANTS		\$2,888		\$2,888
	T3A-LEP-LimitedEngProfncncy Total			\$3,088		\$3,088
	TargetedStudentPopulation	ADVISORS	\$101,697			\$101,697
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$45,016			\$45,016
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$52,201			\$52,201
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$35,700			\$35,700
		NURSES	\$19,791			\$19,791
		PARENT INVOLVEMENT	\$17,329			\$17,329
		TEACHER ASSISTANTS	\$56,280			\$56,280
		TEACHERS	\$8,100			\$8,100
	TargetedStudentPopulation Total		\$337,550			\$337,550
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$3,333			\$3,333
HamiltonSH Total			\$8,080,477	\$4,580,621	\$391,968	\$13,053,066
HamlinCharterAcad	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	ChrtrSchAllocInLieuOfEIA	INSTRUCTIONAL AIDES	\$7,557			\$7,557
		INSTRUCTIONAL MATERIALS	\$56,407			\$56,407
		LIBRARY AIDES	\$11,470			\$11,470
		TEACHERS	\$2,005			\$2,005
	ChrtrSchAllocInLieuOfEIA Total		\$77,439			\$77,439
	ChrtrSchCategoricalBlkGrnt	CLERICAL SUPPORT	\$3,000			\$3,000
		COACHES INSTRUCTIONAL	\$64,151			\$64,151
		DIFFERENTIALS/LONGEVITIES	\$3,161			\$3,161
		INSTRUCTIONAL AIDES	\$7,557			\$7,557
		INSTRUCTIONAL MATERIALS	\$74,206			\$74,206
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$3,310			\$3,310
	ChrtrSchCategoricalBlkGrnt Total		\$155,385			\$155,385
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$31,850		\$31,850

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HamlinCharterAcad	CommonCoreStateStandard-S Total			\$31,850		\$31,850
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$137,098			\$137,098
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$852			\$852
		CLERICAL SUPPORT	\$119,240			\$119,240
		CUSTODIAL SUPPLIES	\$3,851			\$3,851
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$8,058			\$8,058
		INSTRUCTIONAL MATERIALS	\$7,136			\$7,136
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,580			\$59,580
		TEACHERS	\$1,698,842			\$1,698,842
		TEMPORARY PERSONNEL ACCOUNT	\$10,428			\$10,428
	GeneralFundSchoolProgram Total		\$2,251,353			\$2,251,353
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,889		\$3,889
	MandatedCost-CSmith-Schs Total			\$3,889		\$3,889
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$45,735			\$45,735
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$45,735			\$45,735
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,767		\$88,767
	ResourceSpecialistProg-Schs Total			\$88,767		\$88,767
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$383		\$383
	Spec.DayClasses-IMA-SpecEduc Total			\$383		\$383
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$301,788		\$301,788
	SpecDayClss-Sal/Transp-Sch Total			\$301,788		\$301,788
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$199,788		\$199,788
	SpecEduc-TempSpEdAssts-Sch Total			\$199,788		\$199,788
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$135,734		\$135,734
	SpEd:IDEABasicLocAsstEnt Total			\$135,734		\$135,734
	T3A-LEP-LimitedEngProfncncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$899		\$899
		TEACHERS		\$801		\$801
	T3A-LEP-LimitedEngProfncncy Total			\$1,700		\$1,700
HamlinCharterAcad Total			\$2,550,942	\$763,899	\$81,590	\$3,396,431
HancockPkEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$80,177	\$80,177
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$80,177	\$80,177
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$56,770		\$56,770
	CommonCoreStateStandard-S Total			\$56,770		\$56,770
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$139,630			\$139,630
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,483			\$1,483
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$5,204			\$5,204
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$13,719			\$13,719

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HancockPkEL	GeneralFundSchoolProgram	INSTRUCTIONAL MATERIALS	\$12,384			\$12,384
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$105,920			\$105,920
		TEACHERS	\$3,047,966			\$3,047,966
		TEMPORARY PERSONNEL ACCOUNT	\$17,754			\$17,754
	GeneralFundSchoolProgram Total		\$3,713,822			\$3,713,822
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,164		\$5,164
	MandatedCost-CSmith-Schs Total			\$5,164		\$5,164
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$144,041		\$144,041
	ResourceSpecialistProg-Schs Total			\$144,041		\$144,041
	SDEP-ProceedsFilm/PhotoRenta	FILMING	\$0			\$0
	SDEP-ProceedsFilm/PhotoRenta Total		\$0			\$0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$549		\$549
	Spec.DayClasses-IMA-SpecEduc Total			\$549		\$549
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$264,632		\$264,632
	SpecDayCls-Sal/Transp-Sch Total			\$264,632		\$264,632
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$95,674		\$95,674
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$86,390		\$86,390
	SpecEd-PreschExpansion-Sch Total			\$182,064		\$182,064
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$457,463		\$457,463
	SpecEduc-TempSpEdAssts-Sch Total			\$457,463		\$457,463
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$98,012		\$98,012
	SpEd:IDEABasicLocAsstEnt Total			\$98,012		\$98,012
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,324		\$1,324
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,342		\$1,342
	T3A-LEP-LimitedEngProfncncy Total			\$2,666		\$2,666
	TargetedStudentPopulation	INSTRUCTIONAL AIDES	\$45,342			\$45,342
		INSTRUCTIONAL MATERIALS	\$1,608			\$1,608
	TargetedStudentPopulation Total		\$46,950			\$46,950
HancockPkEL Total			\$3,819,982	\$1,211,361	\$80,177	\$5,111,520
HarborCAS/AEWC	6-12Counselors-Sal	OPTIONS PROGRAM	\$62,155			\$62,155
	6-12Counselors-Sal Total		\$62,155			\$62,155
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	AEWCCustodialSupplies Total		\$288			\$288
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	AEWC-IMA Total		\$2,875			\$2,875
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$321,250			\$321,250
	AEWC-Sal/Ben/Transp-Schs Total		\$321,250			\$321,250
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$327		\$327
	T3A-LEP-LimitedEngProfncncy Total			\$327		\$327
	TargetedStudentPopulation	OPTIONS PROGRAM	\$4,950			\$4,950
	TargetedStudentPopulation Total		\$4,950			\$4,950
HarborCAS/AEWC Total			\$391,518	\$327		\$391,845
HarborCityEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$118,934	\$118,934
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$118,934	\$118,934
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$15,075		\$15,075

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HarborCityEL	CE-NCLBT1Schools	CLASSIFIED OVERTIME, X & Z TIME		\$1,500		\$1,500
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,760		\$41,760
		CUSTODIAL OVERTIME & RELIEF		\$2,500		\$2,500
		CUSTODIAL SUPPLIES		\$250		\$250
		INSTRUCTIONAL MATERIALS		\$59,455		\$59,455
		LIBRARY AIDES		\$11,470		\$11,470
		PARENT INVOLVEMENT		\$24,883		\$24,883
		PSYCHIATRIC SOCIAL WORKERS		\$41,760		\$41,760
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$30,000		\$30,000
		TEACHER ASSISTANTS		\$76,962		\$76,962
		TEACHERS		\$14,979		\$14,979
		TRANSPORTATION		\$8,880		\$8,880
	CE-NCLBT1Schools Total			\$350,354		\$350,354
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,792		\$6,792
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,792		\$6,792
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$3,500		\$3,500
	CommonCoreStateStandard-S Total			\$3,500		\$3,500
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,105			\$1,105
		CLERICAL SUPPORT	\$109,865			\$109,865
		CUSTODIAL SUPPLIES	\$4,410			\$4,410
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$9,979			\$9,979
		INSTRUCTIONAL MATERIALS	\$9,024			\$9,024
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,820			\$72,820
		TEACHERS	\$2,171,043			\$2,171,043
		TEMPORARY PERSONNEL ACCOUNT	\$12,914			\$12,914
	GeneralFundSchoolProgram Total		\$2,734,990			\$2,734,990
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,208		\$4,208
	MandatedCost-CSmith-Schs Total			\$4,208		\$4,208
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$459		\$459
	Spec.DayClasses-IMA-SpecEduc Total			\$459		\$459
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$285,214		\$285,214
	SpecDayClss-Sal/Transp-Sch Total			\$285,214		\$285,214
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$131,686		\$131,686
	SpecEd-PreschExpansion-Sch Total			\$131,686		\$131,686
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$294,772		\$294,772
	SpecEduc-TempSpEdAssts-Sch Total			\$294,772		\$294,772
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$99,000		\$99,000
	SpEd:IDEABasicLocAsstEnt Total			\$99,000		\$99,000
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0
	Superintendent-SchDiscretion Total		\$0			\$0

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HarborCityEL	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,677		\$2,677
		INSTRUCTIONAL MATERIALS		\$995		\$995
	T3A-LEP-LimitedEngProfncncy Total			\$3,672		\$3,672
	TargetedStudentPopulation	ADVISORS	\$98,954			\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$6,080			\$6,080
		DIFFERENTIALS/LONGEVITIES	\$1,500			\$1,500
		INSTRUCTIONAL MATERIALS	\$26,116			\$26,116
		TEACHERS	\$5,000			\$5,000
	TargetedStudentPopulation Total		\$137,650			\$137,650
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$114,774			\$114,774
	TIIPG-Tchrs-SRLDP Total		\$114,774			\$114,774
HarborCityEL Total			\$3,009,887	\$1,281,354	\$118,934	\$4,410,175
HarborM/ScG/HAMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$584			\$584
		GENERAL SUPPLIES	\$5,083			\$5,083
		INSTRUCTIONAL MATERIALS	\$4,784			\$4,784
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$36,410			\$36,410
		TEACHERS	\$1,058,617			\$1,058,617
	GeneralFundSchoolProgram Total		\$1,105,478			\$1,105,478
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$255		\$255
	MandatedCost-CSmith-Schs Total			\$255		\$255
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$110,881			\$110,881
	TIIPG-Magnet-Schs Total		\$110,881			\$110,881
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$5,083			\$5,083
	TIIPG-Magnet-Schs-Discretionar Total		\$5,083			\$5,083
HarborM/ScG/HAMag Total			\$1,221,442	\$255		\$1,221,697
HarborOccCtrAEWC	6-12Counselors-Sal	OPTIONS PROGRAM	\$16,600			\$16,600
	6-12Counselors-Sal Total		\$16,600			\$16,600
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	AEWCCustodialSupplies Total		\$288			\$288
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	AEWC-IMA Total		\$2,875			\$2,875
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$220,083			\$220,083
	AEWC-Sal/Ben/Transp-Schs Total		\$220,083			\$220,083
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$340		\$340
	T3A-LEP-LimitedEngProfncncy Total			\$340		\$340
	TargetedStudentPopulation	OPTIONS PROGRAM	\$8,550			\$8,550
	TargetedStudentPopulation Total		\$8,550			\$8,550
HarborOccCtrAEWC Total			\$248,396	\$340		\$248,736
HarborOccupCtr	AdltBascEd/ESL/ESLCitiznshp	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$188,059	\$188,059
	AdltBascEd/ESL/ESLCitiznshp Total				\$188,059	\$188,059
	AdultEdNorm-Sal/Ben	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$1,128,523	\$1,128,523
	AdultEdNorm-Sal/Ben Total				\$1,128,523	\$1,128,523
	AdultEd-Sal/Ben/Transp-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$1,314,565	\$1,314,565
	AdultEd-Sal/Ben/Transp-Schs Total				\$1,314,565	\$1,314,565
	AdultEd-StuDataSys-OthExp	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$1,500	\$1,500
	AdultEd-StuDataSys-OthExp Total				\$1,500	\$1,500
	AdultEd-TeacherSubs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$100,278	\$100,278

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HarborOccupCtr	AdultEd-TeacherSubs Total				\$100,278	\$100,278
	Custodians-AdultEducSchs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$544,712	\$544,712
	Custodians-AdultEducSchs Total				\$544,712	\$544,712
	OperMtl-Adult	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$14,083	\$14,083
	OperMtl-Adult Total				\$14,083	\$14,083
	ROC/SkCtrs-Sal/Ben/Trans-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$1,103,616	\$232,541		\$1,336,157
	ROC/SkCtrs-Sal/Ben/Trans-Schs Total		\$1,103,616	\$232,541		\$1,336,157
	ROC/SkCtrs-TeacherSubs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$39,000			\$39,000
	ROC/SkCtrs-TeacherSubs Total		\$39,000			\$39,000
	SchAdvisoryCommitteeExp-AE	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$500	\$500
	SchAdvisoryCommitteeExp-AE Total				\$500	\$500
	Tchrs-AdultEduc-Hdcpd	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$86,790	\$86,790
	Tchrs-AdultEduc-Hdcpd Total				\$86,790	\$86,790
	TPA-AdultEduc.	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$147,387	\$147,387
	TPA-AdultEduc. Total				\$147,387	\$147,387
	TPA-ROC	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$93,443			\$93,443
	TPA-ROC Total		\$93,443			\$93,443
	WIA-AdultSecondaryEd(ASE)	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$127,142	\$127,142
	WIA-AdultSecondaryEd(ASE) Total				\$127,142	\$127,142
HarborOccupCtr Total			\$1,236,059	\$232,541	\$3,653,539	\$5,122,139
HarborTeacherPrep	CampusAides-SpecProgs	CAMPUS AIDES	\$47,315			\$47,315
	CampusAides-SpecProgs Total		\$47,315			\$47,315
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$36,121		\$36,121
		CLERICAL SUPPORT		\$17,000		\$17,000
		DIFFERENTIALS/LONGEVITIES		\$1,476		\$1,476
		INSTRUCTIONAL AIDES		\$30,449		\$30,449
		INSTRUCTIONAL MATERIALS		\$36,508		\$36,508
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,600		\$13,600
		TEACHERS		\$46,784		\$46,784
		TRANSPORTATION		\$5,000		\$5,000
	CE-NCLBT1Schools Total			\$186,938		\$186,938
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,624		\$3,624
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,624		\$3,624
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$137,098			\$137,098
		ATHLETICS	\$15,303			\$15,303
		CLERICAL SUBSTITUTES	\$858			\$858
		CLERICAL SUPPORT	\$107,669			\$107,669
		COUNSELING TIME (REGISTRATION)	\$4,723			\$4,723
		COUNSELORS	\$101,697			\$101,697
		CUSTODIAL SUPPLIES	\$3,252			\$3,252
		CUSTODIANS	\$59,224			\$59,224
		FINANCIAL MANAGERS	\$17,655			\$17,655
		GENERAL SUPPLIES	\$7,429			\$7,429
		INSTRUCTIONAL MATERIALS	\$8,848			\$8,848
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$49,650			\$49,650
		TEACHER ACADEMIC DIFFERENTIALS	\$1,748			\$1,748
		TEACHERS	\$1,416,828			\$1,416,828

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HarborTeacherPrep	GeneralFundSchoolProgram	TEMPORARY PERSONNEL ACCOUNT	\$6,992			\$6,992
	GeneralFundSchoolProgram Total		\$1,969,204			\$1,969,204
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$128
	MandatedCost-CSmith-Schs Total			\$128		\$128
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$49,012			\$49,012
	RegionalOccupProg-Schs Total		\$49,012			\$49,012
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$14		\$14
	T3A-LEP-LimitedEngProfncncy Total			\$14		\$14
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$6,068			\$6,068
		CLERICAL SUPPORT	\$2,000			\$2,000
		CUSTODIAL OVERTIME & RELIEF	\$2,000			\$2,000
		DIFFERENTIALS/LONGEVITIES	\$17,232			\$17,232
		INSTRUCTIONAL MATERIALS	\$37,000			\$37,000
	TargetedStudentPopulation Total		\$64,300			\$64,300
HarborTeacherPrep Total			\$2,129,831	\$190,704		\$2,320,535
HardingEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$84,318		\$84,318
		INDIRECT COST		\$4,216		\$4,216
	AftSchEdu&Safety(ASES)LAB Total			\$88,534		\$88,534
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADM Total			\$2,153		\$2,153
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$142,474	\$142,474
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$142,474	\$142,474
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$29,756		\$29,756
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL AIDES		\$9,446		\$9,446
		INSTRUCTIONAL MATERIALS		\$19,577		\$19,577
		PARENT INVOLVEMENT		\$2,233		\$2,233
		PSYCHOLOGISTS		\$20,880		\$20,880
		TEACHER ASSISTANTS		\$64,135		\$64,135
	CE-NCLBT1Schools Total			\$196,223		\$196,223
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,804		\$3,804
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,804		\$3,804
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$35,490		\$35,490
	CommonCoreStateStandard-S Total			\$35,490		\$35,490
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$880			\$880
		CLERICAL SUPPORT	\$119,240			\$119,240
		CUSTODIAL SUPPLIES	\$4,049			\$4,049
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$8,296			\$8,296
		INSTRUCTIONAL MATERIALS	\$7,456			\$7,456
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,890			\$62,890
		TEACHERS	\$1,874,097			\$1,874,097

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HardingEL	GeneralFundSchoolProgram	TEMPORARY PERSONNEL ACCOUNT	\$10,736			\$10,736
	GeneralFundSchoolProgram Total		\$2,412,746			\$2,412,746
	LA'sBest-GenCityPurpses(Gcp	TEMPORARY PERSONNEL ACCOUNT		\$10,806		\$10,806
	LA'sBest-GenCityPurpses(Gcp Total			\$10,806		\$10,806
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,037		\$5,037
	MandatedCost-CSmith-Schs Total			\$5,037		\$5,037
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$112,100		\$112,100
	ResourceSpecialistProg-Schs Total			\$112,100		\$112,100
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$281		\$281
	Spec.DayClasses-IMA-SpecEduc Total			\$281		\$281
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$265,240		\$265,240
	SpecDayCls-Sal/Transp-Sch Total			\$265,240		\$265,240
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$366,927		\$366,927
	SpecEduc-TempSpEdAssts-Sch Total			\$366,927		\$366,927
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$99,000		\$99,000
	SpEd:IDEABasicLocAsstEnt Total			\$99,000		\$99,000
	T3A-LEP-LimitedEngProfncy	PARENT INVOLVEMENT		\$328		\$328
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$992		\$992
	T3A-LEP-LimitedEngProfncy Total			\$1,320		\$1,320
	TargetedStudentPopulation	ADVISORS	\$59,416			\$59,416
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$1,608			\$1,608
		CLERICAL SUPPORT	\$1,000			\$1,000
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$3,948			\$3,948
		TEACHER ASSISTANTS	\$12,827			\$12,827
	TargetedStudentPopulation Total		\$70,950			\$70,950
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$108,571			\$108,571
	TIIPG-Tchrs-SRLDP Total		\$108,571			\$108,571
HardingEL Total			\$2,614,297	\$1,186,915	\$142,474	\$3,943,686
HarmonyELSch	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$289,547	\$289,547
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$289,547	\$289,547
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$560		\$560
		COORDINATORS		\$98,954		\$98,954
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL AIDES		\$18,892		\$18,892
		INSTRUCTIONAL MATERIALS		\$8,315		\$8,315
		NURSES		\$39,580		\$39,580
		PSYCHIATRIC SOCIAL WORKERS		\$83,521		\$83,521
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$20,522		\$20,522
		TEACHER ASSISTANTS		\$76,962		\$76,962
		TEACHERS		\$8,421		\$8,421
	CE-NCLBT1Schools Total			\$357,163		\$357,163
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$6,924		\$6,924
	CE-NCLBT1Sch-ParentInvmnt Total			\$6,924		\$6,924

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HarmonyELSch	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$50,960		\$50,960
	CommonCoreStateStandard-S Total			\$50,960		\$50,960
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,119			\$138,119
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,297			\$1,297
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,888			\$4,888
		CUSTODIANS	\$121,689			\$121,689
		GENERAL SUPPLIES	\$12,172			\$12,172
		INSTRUCTIONAL MATERIALS	\$10,928			\$10,928
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$92,680			\$92,680
		TEACHERS	\$2,696,457			\$2,696,457
		TEMPORARY PERSONNEL ACCOUNT	\$15,752			\$15,752
	GeneralFundSchoolProgram Total		\$3,281,853			\$3,281,853
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,590		\$4,590
	MandatedCost-CSmith-Schs Total			\$4,590		\$4,590
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$104,597		\$104,597
	ResourceSpecialistProg-Schs Total			\$104,597		\$104,597
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$510		\$510
	Spec.DayClasses-IMA-SpecEduc Total			\$510		\$510
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$266,396		\$266,396
	SpecDayClss-Sal/Transp-Sch Total			\$266,396		\$266,396
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$346,476		\$346,476
	SpecEduc-TempSpEdAssts-Sch Total			\$346,476		\$346,476
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,675		\$1,675
		TEACHERS		\$4,010		\$4,010
	T3A-LEP-LimitedEngProfncncy Total			\$5,685		\$5,685
	TargetedStudentPopulation	ADVISORS	\$99,698			\$99,698
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$17,144			\$17,144
		CLERICAL SUPPORT	\$56,653			\$56,653
		CUSTODIAL OVERTIME & RELIEF	\$2,000			\$2,000
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$20,656			\$20,656
		LIBRARY AIDES	\$9,210			\$9,210
		PARENT INVOLVEMENT	\$4,976			\$4,976
		PSYCHOLOGISTS	\$10,441			\$10,441
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,986			\$1,986
		TEACHER ASSISTANTS	\$600			\$600

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HarmonyELSch	TargetedStudentPopulation Total		\$224,800			\$224,800
HarmonyELSch Total			\$3,589,251	\$1,274,143	\$289,547	\$5,152,941
HarmonyELSchCSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
HarmonyELSchCSPP Total					\$118,229	\$118,229
HarrisonEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$238,297	\$238,297
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$238,297	\$238,297
	CampusAides-SpecProgs	CAMPUS AIDES	\$58,273			\$58,273
	CampusAides-SpecProgs Total		\$58,273			\$58,273
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,800		\$6,800
		CLERICAL SUPPORT		\$8,917		\$8,917
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		INSTRUCTIONAL AIDES		\$10,515		\$10,515
		LIBRARY AIDES		\$22,940		\$22,940
		NURSES		\$49,476		\$49,476
		PARENT INVOLVEMENT		\$46,990		\$46,990
		PSYCHIATRIC SOCIAL WORKERS		\$20,880		\$20,880
		PSYCHOLOGISTS		\$31,321		\$31,321
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,058		\$2,058
		TEACHER ASSISTANTS		\$76,962		\$76,962
	CE-NCLBT1Schools Total			\$297,739		\$297,739
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,772		\$5,772
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,772		\$5,772
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$38,220		\$38,220
	CommonCoreStateStandard-S Total			\$38,220		\$38,220
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$139,630			\$139,630
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$1,020			\$1,020
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,197			\$4,197
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$9,129			\$9,129
		INSTRUCTIONAL MATERIALS	\$8,592			\$8,592
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,510			\$69,510
		TEACHERS	\$2,133,441			\$2,133,441
		TEMPORARY PERSONNEL ACCOUNT	\$11,814			\$11,814
	GeneralFundSchoolProgram Total		\$2,673,168			\$2,673,168
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,913		\$1,913
	MandatedCost-CSmith-Schs Total			\$1,913		\$1,913
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,827			\$12,827
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,827			\$12,827
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,048		\$88,048
	ResourceSpecialistProg-Schs Total			\$88,048		\$88,048
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch Total			\$49,500		\$49,500

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HarrisonEL	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,372		\$2,372
		TEACHER ASSISTANTS		\$960		\$960
	T3A-LEP-LimitedEngProfrcncy Total			\$3,332		\$3,332
	TargetedStudentPopulation	ADVISORS	\$98,954			\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$9,146			\$9,146
		CLERICAL SUPPORT	\$35,984			\$35,984
		TEACHER ASSISTANTS	\$6,416			\$6,416
	TargetedStudentPopulation Total		\$150,500			\$150,500
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$114,774			\$114,774
	TIIPG-Tchrs-SRLDP Total		\$114,774			\$114,774
HarrisonEL Total			\$3,010,542	\$484,537	\$238,297	\$3,733,376
HarryBridgesSpanS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$108,944			\$108,944
	AcceleratedAcademicLiteracy Total		\$108,944			\$108,944
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$278,515	\$278,515
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$278,515	\$278,515
	CampusAides-SpecProgs	CAMPUS AIDES	\$50,287			\$50,287
	CampusAides-SpecProgs Total		\$50,287			\$50,287
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$58,893		\$58,893
		COORDINATORS		\$247,386		\$247,386
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$44,249		\$44,249
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$79,160		\$79,160
		PARENT INVOLVEMENT		\$7,092		\$7,092
		PSYCHIATRIC SOCIAL WORKERS		\$20,880		\$20,880
		PSYCHOLOGISTS		\$10,441		\$10,441
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$16,550		\$16,550
		TEACHER ASSISTANTS		\$51,308		\$51,308
		TEACHERS		\$33,755		\$33,755
	CE-NCLBT1Schools Total			\$631,380		\$631,380
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$12,240		\$12,240
	CE-NCLBT1Sch-ParentInvmnt Total			\$12,240		\$12,240
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$275,534			\$275,534
		ARTS PROGRAM	\$38,196			\$38,196
		CLASSIFIED OVERTIME, X & Z TIME	\$8,166			\$8,166
		CLERICAL SUBSTITUTES	\$2,289			\$2,289
		CLERICAL SUPPORT	\$181,660			\$181,660
		COUNSELING TIME (REGISTRATION)	\$998			\$998
		COUNSELORS	\$84,416			\$84,416
		CUSTODIAL OVERTIME & RELIEF	\$5,000			\$5,000
		CUSTODIAL SUPPLIES	\$6,459			\$6,459
		CUSTODIANS	\$255,721			\$255,721
		GENERAL SUPPLIES	\$12,689			\$12,689

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HarryBridgesSpanS	GeneralFundSchoolProgram	INSTRUCTIONAL MATERIALS	\$19,968			\$19,968
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$148,950			\$148,950
		TEACHER ACADEMIC DIFFERENTIALS	\$1,347			\$1,347
		TEACHERS	\$4,095,616			\$4,095,616
		TEMPORARY PERSONNEL ACCOUNT	\$25,046			\$25,046
	GeneralFundSchoolProgram Total		\$5,190,197			\$5,190,197
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,523		\$7,523
	MandatedCost-CSmith-Schs Total			\$7,523		\$7,523
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$182,408		\$182,408
	ResourceSpecialistProg-Schs Total			\$182,408		\$182,408
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$549		\$549
	Spec.DayClasses-IMA-SpecEduc Total			\$549		\$549
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$224,528		\$224,528
	SpecDayClss-Sal/Transp-Sch Total			\$224,528		\$224,528
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$237,522		\$237,522
	SpecEduc-TempSpEdAssts-Sch Total			\$237,522		\$237,522
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$99,000		\$99,000
	SpEd:IDEABasicLocAsstEnt Total			\$99,000		\$99,000
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncny	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,296		\$5,296
		TEACHER ASSISTANTS		\$716		\$716
	T3A-LEP-LimitedEngProfncny Total			\$6,012		\$6,012
	TargetedStudentPopulation	ADVISORS	\$102,430			\$102,430
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$50,920			\$50,920
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL AIDES	\$14,025			\$14,025
		INSTRUCTIONAL MATERIALS	\$20,347			\$20,347
		LIBRARY AIDES	\$11,470			\$11,470
		PARENT INVOLVEMENT	\$15,120			\$15,120
		PSYCHIATRIC SOCIAL WORKERS	\$20,880			\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$16,550			\$16,550
		TEACHER ASSISTANTS	\$34,207			\$34,207
	TargetedStudentPopulation Total		\$278,100			\$278,100
HarryBridgesSpanS Total			\$5,650,473	\$1,482,504	\$278,515	\$7,411,492
HartePreplnt	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$369,841	\$369,841
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$369,841	\$369,841
	CampusAides-SpecProgs	CAMPUS AIDES	\$95,073			\$95,073
	CampusAides-SpecProgs Total		\$95,073			\$95,073
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$98,954		\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$12,061		\$12,061
		COACHES INSTRUCTIONAL		\$100,678		\$100,678
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$21,000		\$21,000
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		CUSTODIAL SUPPLIES		\$3,000		\$3,000
		INSTRUCTIONAL MATERIALS		\$12,560		\$12,560

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HartePrepInt	CE-NCLBT1Schools	PARENT INVOLVEMENT		\$16,000		\$16,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$21,648		\$21,648
		TEACHER ASSISTANTS		\$12,827		\$12,827
		TEACHERS		\$187,282		\$187,282
	CE-NCLBT1Schools Total			\$489,010		\$489,010
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$9,480		\$9,480
	CE-NCLBT1Sch-ParentInvlmnt Total			\$9,480		\$9,480
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$125,589			\$125,589
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$148,434			\$148,434
		CLERICAL SUBSTITUTES	\$1,459			\$1,459
		CLERICAL SUPPORT	\$176,235			\$176,235
		COUNSELING TIME (REGISTRATION)	\$4,615			\$4,615
		COUNSELORS	\$199,419			\$199,419
		CUSTODIAL SUPPLIES	\$9,885			\$9,885
		CUSTODIANS	\$331,245			\$331,245
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$16,463			\$16,463
		INSTRUCTIONAL MATERIALS	\$14,748			\$14,748
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$86,060			\$86,060
		TEACHER ACADEMIC DIFFERENTIALS	\$2,523			\$2,523
		TEACHERS	\$2,267,408			\$2,267,408
		TEMPORARY PERSONNEL ACCOUNT	\$13,456			\$13,456
	GeneralFundSchoolProgram Total		\$3,462,500			\$3,462,500
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,013		\$7,013
	MandatedCost-CSmith-Schs Total			\$7,013		\$7,013
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$189,197		\$189,197
	ResourceSpecialistProg-Schs Total			\$189,197		\$189,197
	SB1133-QualityEducationIn	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$0		\$0
		COUNSELORS		\$98,954		\$98,954
		INSTRUCTIONAL MATERIALS		\$109,803		\$109,803
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,944		\$7,944
		TEACHERS		\$561,846		\$561,846
	SB1133-QualityEducationIn Total			\$778,547		\$778,547
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$727		\$727
	Spec.DayClasses-IMA-SpecEduc Total			\$727		\$727
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$395,895		\$395,895
	SpecDayCls-Sal/Transp-Sch Total			\$395,895		\$395,895
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$394,743		\$394,743
	SpecEduc-TempSpEdAssts-Sch Total			\$394,743		\$394,743
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,272		\$2,272

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total	
HartePreprint	T3A-LEP-LimitedEngProfncncy Total			\$2,272		\$2,272	
	TargetedStudentPopulation	ADVISORS	\$92,166			\$92,166	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$2,000			\$2,000	
		CLERICAL SUPPORT	\$7,367			\$7,367	
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$41,760			\$41,760	
		INSTRUCTIONAL MATERIALS	\$20,000			\$20,000	
		PSYCHOLOGISTS	\$62,640			\$62,640	
		TEMPORARY PERSONNEL ACCOUNT	\$15,117			\$15,117	
		TargetedStudentPopulation Total		\$241,050			\$241,050
		TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$13,424			\$13,424
		TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$13,424			\$13,424
HartePreprint Total			\$3,834,660	\$2,396,547	\$369,841	\$6,601,048	
HartStEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$124,861		\$124,861	
		INDIRECT COST		\$6,243		\$6,243	
	AftSchEdu&Safety(ASES)LAB Total			\$131,104		\$131,104	
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$20,530		\$20,530	
		INDIRECT COST		\$1,071		\$1,071	
	AftSchEdu&Safety(ASES)-LABS Total			\$21,601		\$21,601	
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,692		\$2,692	
	AftSchEdu&SafetyLAB-ADM Total			\$2,692		\$2,692	
	AftSchEdu&SafetyLAB-ADMSPL	AFTERSCHOOL PROGRAMS		\$897		\$897	
	AftSchEdu&SafetyLAB-ADMSPL Total			\$897		\$897	
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$232,210	\$232,210	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$232,210	\$232,210	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473	
	CampusAides-SpecProgs Total		\$21,473			\$21,473	
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$37,583		\$37,583	
		CLERICAL SUBSTITUTES		\$400		\$400	
		CLERICAL SUPPORT		\$27,415		\$27,415	
		COACHES INSTRUCTIONAL		\$102,155		\$102,155	
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000	
		CUSTODIAL SUPPLIES		\$100		\$100	
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567	
		INSTRUCTIONAL AIDES		\$10,515		\$10,515	
		INSTRUCTIONAL MATERIALS		\$19,677		\$19,677	
		NURSES		\$19,791		\$19,791	
		PSYCHOLOGISTS		\$41,760		\$41,760	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,306		\$3,306	
		TEACHER ASSISTANTS		\$121,994		\$121,994	
		TEACHERS		\$4,968		\$4,968	
TRANSPORTATION		\$6,677		\$6,677			
	CE-NCLBT1Schools Total			\$447,537		\$447,537	
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$8,676		\$8,676	
	CE-NCLBT1Sch-ParentInvlmt Total			\$8,676		\$8,676	
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180	
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180	
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848	
		COACHES INSTRUCTIONAL	\$22,097			\$22,097	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HartStEL	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,475			\$141,475
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,586			\$1,586
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$5,401			\$5,401
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$14,994			\$14,994
		INSTRUCTIONAL MATERIALS	\$13,360			\$13,360
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$112,540			\$112,540
		TEACHERS	\$3,232,367			\$3,232,367
		TEMPORARY PERSONNEL ACCOUNT	\$19,404			\$19,404
	GeneralFundSchoolProgram Total		\$3,908,161			\$3,908,161
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,650		\$7,650
	MandatedCost-CSmith-Schs Total			\$7,650		\$7,650
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$26,292			\$26,292
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$26,292			\$26,292
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,343		\$102,343
	ResourceSpecialistProg-Schs Total			\$102,343		\$102,343
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$995		\$995
	Spec.DayClasses-IMA-SpecEduc Total			\$995		\$995
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$373,348		\$373,348
	SpecDayClss-Sal/Transp-Sch Total			\$373,348		\$373,348
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$99,000		\$99,000
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$75,703		\$75,703
	SpecEd-PreschExpansion-Sch Total			\$174,703		\$174,703
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$247,559		\$247,559
	SpecEduc-TempSpEdAssts-Sch Total			\$247,559		\$247,559
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-AccessToCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessToCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$5,068		\$5,068
		PARENT INVOLVEMENT		\$250		\$250
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,322		\$1,322
		TEACHER ASSISTANTS		\$664		\$664
	T3A-LEP-LimitedEngProfncncy Total			\$7,304		\$7,304
	TargetedStudentPopulation	ADVISORS	\$59,416			\$59,416
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$9,605			\$9,605
		CLERICAL SUPPORT	\$75,516			\$75,516
		CUSTODIAL OVERTIME & RELIEF	\$400			\$400
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$43,440			\$43,440
		LIBRARY AIDES	\$11,470			\$11,470
		NURSES	\$19,791			\$19,791
		PARENT INVOLVEMENT	\$4,073			\$4,073

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HartStEL	TargetedStudentPopulation	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$3,006			\$3,006
		TEACHER ASSISTANTS	\$42,382			\$42,382
	TargetedStudentPopulation Total		\$261,250			\$261,250
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$98,517			\$98,517
	TIIPG-Tchrs-SRLDP Total		\$98,517			\$98,517
HartStEL Total			\$4,377,818	\$1,657,251	\$232,210	\$6,267,279
HartStELSchCSP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
HartStELSchCSP Total					\$118,229	\$118,229
HarvardELSch	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$84,248		\$84,248
		INDIRECT COST		\$4,212		\$4,212
	AftSchEdu&Safety(ASES)LAB Total			\$88,460		\$88,460
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$110,619	\$110,619
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$110,619	\$110,619
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$7,000		\$7,000
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$19,834		\$19,834
		LIBRARY AIDES		\$11,470		\$11,470
		PARENT INVOLVEMENT		\$6,000		\$6,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,678		\$12,678
		TEACHER ASSISTANTS		\$70,561		\$70,561
		TEACHERS		\$98,954		\$98,954
	CE-NCLBT1Schools Total			\$276,693		\$276,693
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,364		\$5,364
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,364		\$5,364
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$11,190		\$11,190
	CommonCoreStateStandard-S Total			\$11,190		\$11,190
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$137,098			\$137,098
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$941			\$941
		CLERICAL SUPPORT	\$121,844			\$121,844
		CUSTODIAL SUPPLIES	\$4,087			\$4,087
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$4,798			\$4,798
		INSTRUCTIONAL MATERIALS	\$8,888			\$8,888
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$66,200			\$66,200
		TEACHER ACADEMIC DIFFERENTIALS	\$2,872			\$2,872
		TEACHERS	\$1,836,918			\$1,836,918
		TEMPORARY PERSONNEL ACCOUNT	\$11,220			\$11,220

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HarvardELSch	GeneralFundSchoolProgram Total		\$2,403,862			\$2,403,862
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,017		\$4,017
	MandatedCost-CSmith-Schs Total			\$4,017		\$4,017
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,729		\$90,729
	ResourceSpecialistProg-Schs Total			\$90,729		\$90,729
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$498		\$498
	Spec.DayClasses-IMA-SpecEduc Total			\$498		\$498
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$101,697		\$101,697
	SpecDayClss-Sal/Transp-Sch Total			\$101,697		\$101,697
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$95,674		\$95,674
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$193,863		\$193,863
	SpecEd-PreschExpansion-Sch Total			\$289,537		\$289,537
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$200,069		\$200,069
	SpecEduc-TempSpEdAssts-Sch Total			\$200,069		\$200,069
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfrcncy	TEACHERS		\$3,876		\$3,876
	T3A-LEP-LimitedEngProfrcncy Total			\$3,876		\$3,876
	TargetedStudentPopulation	ADVISORS	\$118,832			\$118,832
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$3,834			\$3,834
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$17,134			-\$17,134
		INSTRUCTIONAL MATERIALS	\$20,300			\$20,300
	TargetedStudentPopulation Total		\$126,550			\$126,550
HarvardELSch Total			\$2,551,442	\$1,123,245	\$110,619	\$3,785,306
HaskellEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$142,474	\$142,474
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$142,474	\$142,474
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CLASSIFIED OVERTIME, X & Z TIME		\$746		\$746
		INSTRUCTIONAL MATERIALS		\$10,500		\$10,500
		PARENT INVOLVEMENT		\$10,104		\$10,104
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,317		\$2,317
		TEACHER ASSISTANTS		\$47,049		\$47,049
		TEACHERS		\$98,954		\$98,954
	CE-NCLBT1Schools Total			\$169,670		\$169,670
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,610		\$3,610
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,610		\$3,610
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$33,299		\$33,299
	CommonCoreStateStandard-S Total			\$33,299		\$33,299
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$510			\$510
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,300			\$4,300
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$4,879			\$4,879
		INSTRUCTIONAL MATERIALS	\$4,336			\$4,336
		NURSES	\$19,790			\$19,790

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HaskellEL	GeneralFundSchoolProgram	PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$36,410			\$36,410
		TEACHERS	\$1,096,545			\$1,096,545
		TEMPORARY PERSONNEL ACCOUNT	\$12,100			\$12,100
	GeneralFundSchoolProgram Total		\$1,627,575			\$1,627,575
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,144		\$4,144
	MandatedCost-CSmith-Schs Total			\$4,144		\$4,144
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$161,759		\$161,759
	ResourceSpecialistProg-Schs Total			\$161,759		\$161,759
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$421		\$421
	Spec.DayClasses-IMA-SpecEduc Total			\$421		\$421
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$182,408		\$182,408
	SpecDayCls-Sal/Transp-Sch Total			\$182,408		\$182,408
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$43,117		\$43,117
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$92,166		\$92,166
	SpecEd-PreschExpansion-Sch Total			\$135,283		\$135,283
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$305,649		\$305,649
	SpecEduc-TempSpEdAssts-Sch Total			\$305,649		\$305,649
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$901		\$901
		TEACHER ASSISTANTS		\$500		\$500
	T3A-LEP-LimitedEngProfncncy Total			\$1,401		\$1,401
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$3,607			\$3,607
		DIFFERENTIALS/LONGEVITIES	\$750			\$750
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$7,282			\$7,282
		TEACHER ASSISTANTS	\$6,416			\$6,416
	TargetedStudentPopulation Total		\$76,100			\$76,100
HaskellEL Total			\$1,724,705	\$997,644	\$142,474	\$2,864,823
HaskellMath/SciMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$512			\$512
		GENERAL SUPPLIES	\$4,471			\$4,471
		INSTRUCTIONAL MATERIALS	\$4,208			\$4,208
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$36,410			\$36,410
		TEACHERS	\$1,072,256			\$1,072,256
	GeneralFundSchoolProgram Total		\$1,117,857			\$1,117,857
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,722		\$1,722
	MandatedCost-CSmith-Schs Total			\$1,722		\$1,722
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$47,771		\$47,771
	SpecEduc-TempSpEdAssts-Sch Total			\$47,771		\$47,771
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,225			\$62,225
	TIIPG-Magnet-Schs Total		\$62,225			\$62,225
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,471			\$4,471
	TIIPG-Magnet-Schs-Discretionar Total		\$4,471			\$4,471
HaskellMath/SciMag Total			\$1,184,553	\$49,493		\$1,234,046
HawaiianAveEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,250,258	\$1,250,258
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,250,258	\$1,250,258
	ChildDevFd-HsekpERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$11,500	\$11,500

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HawaiianAveEEC	ChildDev-OtherExp-Ctrs Total				\$11,500	\$11,500
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$510		\$510
	MandatedCost-CSmith-Schs Total			\$510		\$510
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$102,343		\$102,343
	SpecEd-PreschExpansion-Sch Total			\$151,843		\$151,843
HawaiianAveEEC Total				\$152,503	\$1,320,861	\$1,473,364
HawaiianEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$89,533		\$89,533
		INDIRECT COST		\$4,477		\$4,477
	AftSchEdu&Safety(ASES)LAB Total			\$94,010		\$94,010
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$14,183		\$14,183
		INDIRECT COST		\$754		\$754
	AftSchEdu&Safety(ASES)-LABS Total			\$14,937		\$14,937
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADM Total			\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADMSPL	AFTERSCHOOL PROGRAMS		\$897		\$897
	AftSchEdu&SafetyLAB-ADMSPL Total			\$897		\$897
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$216,112	\$216,112
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$216,112	\$216,112
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,528		\$19,528
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		COACHES INSTRUCTIONAL		\$100,430		\$100,430
		CUSTODIAL OVERTIME & RELIEF		\$600		\$600
		INSTRUCTIONAL MATERIALS		\$26,475		\$26,475
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$19,534		\$19,534
		PSYCHIATRIC SOCIAL WORKERS		\$41,760		\$41,760
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$20,660		\$20,660
		TEACHER ASSISTANTS		\$54,874		\$54,874
		TEACHERS		\$7,000		\$7,000
		TELEPHONE		\$500		\$500
		TRANSPORTATION		\$7,400		\$7,400
	CE-NCLBT1Schools Total			\$333,022		\$333,022
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$6,456		\$6,456
	CE-NCLBT1Sch-ParentInvlmt Total			\$6,456		\$6,456
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,475			\$141,475
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,185			\$1,185
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,653			\$4,653
		CUSTODIANS	\$129,929			\$129,929
		GENERAL SUPPLIES	\$10,829			\$10,829

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HawaiianEL	GeneralFundSchoolProgram	INSTRUCTIONAL MATERIALS	\$9,792			\$9,792
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$82,750			\$82,750
		TEACHERS	\$2,454,326			\$2,454,326
		TEMPORARY PERSONNEL ACCOUNT	\$14,014			\$14,014
	GeneralFundSchoolProgram Total		\$3,055,552			\$3,055,552
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,355		\$5,355
	MandatedCost-CSmith-Schs Total			\$5,355		\$5,355
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$485		\$485
	Spec.DayClasses-IMA-SpecEduc Total			\$485		\$485
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$260,196		\$260,196
	SpecDayCls-Sal/Transp-Sch Total			\$260,196		\$260,196
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$99,000		\$99,000
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,697		\$101,697
	SpecEd-PreschExpansion-Sch Total			\$200,697		\$200,697
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$138,791		\$138,791
	SpecEduc-TempSpEdAssts-Sch Total			\$138,791		\$138,791
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,992		\$2,992
	T3A-LEP-LimitedEngProfncny Total			\$2,992		\$2,992
	TargetedStudentPopulation	ADVISORS	\$101,697			\$101,697
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$17,936			\$17,936
		INSTRUCTIONAL MATERIALS	\$24,375			\$24,375
		PARENT INVOLVEMENT	\$23,706			\$23,706
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$26,186			\$26,186
		TEACHERS	\$8,000			\$8,000
	TargetedStudentPopulation Total		\$201,900			\$201,900
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,420			\$115,420
	TIIPG-Tchrs-SRLDP Total		\$115,420			\$115,420
HawaiianEL Total			\$3,433,082	\$1,161,688	\$216,112	\$4,810,882
HawkinsSHC/DAGS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,303			\$15,303
	AcceleratedAcademicLiteracy Total		\$15,303			\$15,303
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$273,895	\$273,895
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$273,895	\$273,895
	CampusAides-SpecProgs	CAMPUS AIDES	\$42,060			\$42,060
	CampusAides-SpecProgs Total		\$42,060			\$42,060
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$13,442		\$13,442
		CLERICAL SUPPORT		\$65,123		\$65,123
		PSYCHIATRIC SOCIAL WORKERS		\$104,401		\$104,401
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,324		\$1,324
		TEACHERS		\$93,641		\$93,641
	CE-NCLBT1Schools Total			\$277,931		\$277,931
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$5,388		\$5,388
	CE-NCLBT1Sch-ParentInvmnt Total			\$5,388		\$5,388

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HawkinsSHC/DAGS	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$36,890		\$36,890
	CommonCoreStateStandard-S Total			\$36,890		\$36,890
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$122,421			\$122,421
		ATHLETICS	\$30,604			\$30,604
		CLERICAL SUBSTITUTES	\$929			\$929
		CLERICAL SUPPORT	\$98,061			\$98,061
		COUNSELING TIME (REGISTRATION)	\$6,565			\$6,565
		COUNSELORS	\$101,697			\$101,697
		CUSTODIAL SUPPLIES	\$4,963			\$4,963
		CUSTODIANS	\$141,641			\$141,641
		FINANCIAL MANAGERS	\$28,579			\$28,579
		GENERAL SUPPLIES	\$8,959			\$8,959
		INSTRUCTIONAL MATERIALS	\$20,084			\$20,084
		NURSES	\$6,601			\$6,601
		PSYCHOLOGISTS	\$3,482			\$3,482
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$52,960			\$52,960
		TEACHER - LIBRARY MEDIA	\$33,005			\$33,005
		TEACHER ACADEMIC DIFFERENTIALS	\$2,108			\$2,108
		TEACHERS	\$1,408,170			\$1,408,170
		TEMPORARY PERSONNEL ACCOUNT	\$8,432			\$8,432
	GeneralFundSchoolProgram Total		\$2,079,261			\$2,079,261
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,252		\$3,252
	MandatedCost-CSmith-Schs Total			\$3,252		\$3,252
	PerkinsInst-InformationalSup	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$90,434		\$90,434
	PerkinsInst-InformationalSup Total			\$90,434		\$90,434
	PerkinsPD-InformationalSuppo	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$3,694		\$3,694
	PerkinsPD-InformationalSuppo Total			\$3,694		\$3,694
	PerkinsTR-InformationalSuppo	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$5,650		\$5,650
	PerkinsTR-InformationalSuppo Total			\$5,650		\$5,650
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$239,400		\$239,400
	ResourceSpecialistProg-Schs Total			\$239,400		\$239,400
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$370		\$370
	Spec.DayClasses-IMA-SpecEduc Total			\$370		\$370
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$144,388		\$144,388
	SpecDayClss-Sal/Transp-Sch Total			\$144,388		\$144,388
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$293,674		\$293,674
	SpecEduc-TempSpEdAssts-Sch Total			\$293,674		\$293,674
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$93,641			\$93,641
	Superintendent-SchDiscretion Total		\$93,641			\$93,641
	T3A-LEP-LimitedEngProfrcncy	PARENT INVOLVEMENT		\$2,013		\$2,013
	T3A-LEP-LimitedEngProfrcncy Total			\$2,013		\$2,013
	TargetedStudentPopulation	CAMPUS AIDES	\$39,772			\$39,772
		INSTRUCTIONAL MATERIALS	\$6,233			\$6,233
		PARENT INVOLVEMENT	\$12,445			\$12,445
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$5,000			\$5,000
		TEACHERS	\$7,000			\$7,000
	TargetedStudentPopulation Total		\$70,450			\$70,450
	TSP-PPS	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,175			\$120,175
		CAMPUS AIDES	\$39,772			\$39,772

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HawkinsSHC/DAGS	TSP-PPS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$11,796			\$11,796
		CLERICAL SUPPORT	\$4,000			\$4,000
		INSTRUCTIONAL MATERIALS	\$17,000			\$17,000
		TEACHER ASSISTANTS	\$26,292			\$26,292
		TEACHERS	\$93,641			\$93,641
	TSP-PPS Total		\$312,676			\$312,676
HawkinsSHC/DAGS Total			\$2,613,391	\$1,103,084	\$273,895	\$3,990,370
HawkinsSHCHAS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,303			\$15,303
	AcceleratedAcademicLiteracy Total		\$15,303			\$15,303
	BeyondtheBell-CreditRecover	SUMMER SCHOOL-CREDIT RECOVERY	\$28,382			\$28,382
	BeyondtheBell-CreditRecover Total		\$28,382			\$28,382
	CampusAides-SpecProgs	CAMPUS AIDES	\$10,515			\$10,515
	CampusAides-SpecProgs Total		\$10,515			\$10,515
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$11,676		\$11,676
		INSTRUCTIONAL MATERIALS		\$8,000		\$8,000
		PSYCHOLOGISTS		\$93,962		\$93,962
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,324		\$1,324
		TEACHERS		\$93,641		\$93,641
	CE-NCLBT1Schools Total			\$208,603		\$208,603
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$4,044		\$4,044
	CE-NCLBT1Sch-ParentInvlmt Total			\$4,044		\$4,044
	CommonCoreStateStandard-5	COMMON CORE STATE STANDARDS		\$34,230		\$34,230
	CommonCoreStateStandard-5 Total			\$34,230		\$34,230
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$122,421			\$122,421
		CLERICAL SUBSTITUTES	\$884			\$884
		CLERICAL SUPPORT	\$97,363			\$97,363
		COUNSELING TIME (REGISTRATION)	\$7,196			\$7,196
		COUNSELORS	\$100,430			\$100,430
		CUSTODIAL SUPPLIES	\$5,057			\$5,057
		CUSTODIANS	\$144,140			\$144,140
		FINANCIAL MANAGERS	\$29,445			\$29,445
		GENERAL SUPPLIES	\$9,129			\$9,129
		INSTRUCTIONAL MATERIALS	\$20,688			\$20,688
		NURSES	\$6,726			\$6,726
		PSYCHOLOGISTS	\$3,548			\$3,548
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$52,960			\$52,960
		TEACHER - LIBRARY MEDIA	\$33,631			\$33,631
		TEACHER ACADEMIC DIFFERENTIALS	\$2,148			\$2,148
		TEACHERS	\$1,307,037			\$1,307,037
		TEMPORARY PERSONNEL ACCOUNT	\$8,592			\$8,592
	GeneralFundSchoolProgram Total		\$1,951,395			\$1,951,395
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,762		\$3,762
	MandatedCost-CSmith-Schs Total			\$3,762		\$3,762
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$144,662		\$144,662
	ResourceSpecialistProg-Schs Total			\$144,662		\$144,662
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$396		\$396

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HawkinsSHCHAS	Spec.DayClasses-IMA-SpecEduc Total			\$396		\$396
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$184,370		\$184,370
	SpecDayCls-Sal/Transp-Sch Total			\$184,370		\$184,370
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$148,500		\$148,500
	SpecEduc-TempSpEdAssts-Sch Total			\$148,500		\$148,500
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncncy	PARENT INVOLVEMENT		\$2,068		\$2,068
	T3A-LEP-LimitedEngProfncncy Total			\$2,068		\$2,068
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$3,579			\$3,579
		CLERICAL SUPPORT	\$48,799			\$48,799
		INSTRUCTIONAL MATERIALS	\$18,827			\$18,827
		PARENT INVOLVEMENT	\$12,445			\$12,445
	TargetedStudentPopulation Total		\$83,650			\$83,650
	TSP-PPS	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,175			\$120,175
		CAMPUS AIDES	\$39,772			\$39,772
		CLERICAL SUPPORT	\$6,218			\$6,218
		NURSES	\$79,161			\$79,161
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$10,340			\$10,340
		TEACHER ASSISTANTS	\$25,654			\$25,654
		TEACHERS	\$195,322			\$195,322
	TSP-PPS Total		\$476,642			\$476,642
HawkinsSHCHAS Total			\$2,588,832	\$811,977		\$3,400,809
HawkinsSHRISE	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,303			\$15,303
	AcceleratedAcademicLiteracy Total		\$15,303			\$15,303
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$11,775		\$11,775
		CLERICAL SUPPORT		\$17,196		\$17,196
		INSTRUCTIONAL MATERIALS		\$2,000		\$2,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,500		\$13,500
		TEACHER ASSISTANTS		\$12,827		\$12,827
		TEACHERS		\$108,641		\$108,641
		TRANSPORTATION		\$8,000		\$8,000
	CE-NCLBT1Schools Total			\$173,939		\$173,939
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,372		\$3,372
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,372		\$3,372
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$30,660		\$30,660
	CommonCoreStateStandard-S Total			\$30,660		\$30,660
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$122,421			\$122,421
		CLERICAL SUBSTITUTES	\$830			\$830
		CLERICAL SUPPORT	\$98,061			\$98,061
		COUNSELING TIME (REGISTRATION)	\$8,481			\$8,481
		COUNSELORS	\$100,430			\$100,430
		CUSTODIAL SUPPLIES	\$4,860			\$4,860
		CUSTODIANS	\$141,641			\$141,641
		FINANCIAL MANAGERS	\$28,579			\$28,579
		GENERAL SUPPLIES	\$8,772			\$8,772
		INSTRUCTIONAL MATERIALS	\$16,181			\$16,181
		NURSES	\$6,463			\$6,463
		PSYCHOLOGISTS	\$3,410			\$3,410

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HawkinsSHRISE	GeneralFundSchoolProgram	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$52,960			\$52,960
		TEACHER - LIBRARY MEDIA	\$32,316			\$32,316
		TEACHER ACADEMIC DIFFERENTIALS	\$2,064			\$2,064
		TEACHERS	\$1,368,674			\$1,368,674
		TEMPORARY PERSONNEL ACCOUNT	\$8,256			\$8,256
	GeneralFundSchoolProgram Total		\$2,004,399			\$2,004,399
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,869		\$2,869
	MandatedCost-CSmith-Schs Total			\$2,869		\$2,869
	PerkinsInst-Entrepreneurship	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$90,744		\$90,744
	PerkinsInst-Entrepreneurship Total			\$90,744		\$90,744
	PerkinsPD-Entrepreneurship&	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$2,400		\$2,400
	PerkinsPD-Entrepreneurship& Total			\$2,400		\$2,400
	PerkinsTR-Entrepreneurship&	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$385		\$385
	PerkinsTR-Entrepreneurship& Total			\$385		\$385
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$258,084			\$258,084
	RegionalOccupProg-Schs Total		\$258,084			\$258,084
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$255		\$255
	Spec.DayClasses-IMA-SpecEduc Total			\$255		\$255
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$187,282		\$187,282
	SpecDayClss-Sal/Transp-Sch Total			\$187,282		\$187,282
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$104,395		\$104,395
	SpecEduc-TempSpEdAssts-Sch Total			\$104,395		\$104,395
	T3A-LEP-LimitedEngProfrcncy	INSTRUCTIONAL MATERIALS		\$1,728		\$1,728
	T3A-LEP-LimitedEngProfrcncy Total			\$1,728		\$1,728
	TargetedStudentPopulation	INSTRUCTIONAL MATERIALS	\$18,265			\$18,265
		PARENT INVOLVEMENT	\$42,308			\$42,308
		TEACHER ASSISTANTS	\$12,827			\$12,827
	TargetedStudentPopulation Total		\$73,400			\$73,400
	TSP-PPS	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,175			\$120,175
		CAMPUS AIDES	\$39,772			\$39,772
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$6,946			\$6,946
		CLERICAL SUPPORT	\$31,934			\$31,934
		COUNSELORS	\$106,071			\$106,071
	TSP-PPS Total		\$304,898			\$304,898
HawkinsSHRISE Total			\$2,656,084	\$598,029		\$3,254,113
HaynesChtrforES	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	ChtrrSchAllocInLieuOfEIA	INSTRUCTIONAL AIDES	\$7,557			\$7,557
		INSTRUCTIONAL MATERIALS	\$5,138			\$5,138
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$2,000			\$2,000
		TEACHER ASSISTANTS	\$10,690			\$10,690
	ChtrrSchAllocInLieuOfEIA Total		\$25,385			\$25,385
	ChtrrSchCategoricalBlkGrnt	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$10,000			\$10,000
		CLERICAL SUPPORT	\$1,200			\$1,200
		INSTRUCTIONAL AIDES	\$7,557			\$7,557
		INSTRUCTIONAL MATERIALS	\$78,056			\$78,056
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$6,661			\$6,661

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HaynesChtrforES	ChtrrSchCategoricalBlkGrnt	TEACHER ASSISTANTS	\$42,760			\$42,760
		TEMPORARY PERSONNEL ACCOUNT	\$7,000			\$7,000
	ChtrrSchCategoricalBlkGrnt Total		\$153,234			\$153,234
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$28,980		\$28,980
	CommonCoreStateStandard-S Total			\$28,980		\$28,980
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$137,098			\$137,098
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$760			\$760
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,695			\$3,695
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$6,970			\$6,970
		INSTRUCTIONAL MATERIALS	\$6,384			\$6,384
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$52,960			\$52,960
		TEACHERS	\$1,581,316			\$1,581,316
		TEMPORARY PERSONNEL ACCOUNT	\$9,020			\$9,020
	GeneralFundSchoolProgram Total		\$2,112,766			\$2,112,766
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,463		\$4,463
	MandatedCost-CSmith-Schs Total			\$4,463		\$4,463
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$421		\$421
	Spec.DayClasses-IMA-SpecEduc Total			\$421		\$421
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$102,343		\$102,343
	SpecDayClss-Sal/Transp-Sch Total			\$102,343		\$102,343
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$198,237		\$198,237
	SpecEd-PreschExpansion-Sch Total			\$247,737		\$247,737
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$373,525		\$373,525
	SpecEduc-TempSpEdAssts-Sch Total			\$373,525		\$373,525
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$177		\$177
	T3A-LEP-LimitedEngProfncny Total			\$177		\$177
HaynesChtrforES Total			\$2,312,415	\$859,343	\$81,590	\$3,253,348
HazeltineEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$116,667		\$116,667
		INDIRECT COST		\$5,833		\$5,833
	AftSchEdu&Safety(ASES)LAB Total			\$122,500		\$122,500
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$17,356		\$17,356
		INDIRECT COST		\$913		\$913
	AftSchEdu&Safety(ASES)-LABS Total			\$18,269		\$18,269
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,692		\$2,692
	AftSchEdu&SafetyLAB-ADM Total			\$2,692		\$2,692
	AftSchEdu&SafetyLAB-ADMSPL	AFTERSCHOOL PROGRAMS		\$897		\$897
	AftSchEdu&SafetyLAB-ADMSPL Total			\$897		\$897
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$232,210	\$232,210
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$232,210	\$232,210
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HazeltineEL	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$26,100		\$26,100
		COACHES INSTRUCTIONAL		\$102,154		\$102,154
		CUSTODIAL OVERTIME & RELIEF		\$1,200		\$1,200
		INSTRUCTIONAL MATERIALS		\$12,093		\$12,093
		PARENT INVOLVEMENT		\$11,962		\$11,962
		PSYCHIATRIC SOCIAL WORKERS		\$20,880		\$20,880
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,592		\$10,592
		TEACHER ASSISTANTS		\$85,178		\$85,178
		TEACHERS		\$108,373		\$108,373
		TELEPHONE		\$1,700		\$1,700
	CE-NCLBT1Schools Total			\$401,112		\$401,112
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$7,776		\$7,776
	CE-NCLBT1Sch-ParentInvlmt Total			\$7,776		\$7,776
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$22,680		\$22,680
	CommonCoreStateStandard-S Total			\$22,680		\$22,680
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,407			\$1,407
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$4,980			\$4,980
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$12,886			\$12,886
		INSTRUCTIONAL MATERIALS	\$11,648			\$11,648
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$99,300			\$99,300
		TEACHERS	\$2,882,056			\$2,882,056
		TEMPORARY PERSONNEL ACCOUNT	\$16,676			\$16,676
	GeneralFundSchoolProgram Total		\$3,533,549			\$3,533,549
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,228		\$5,228
	MandatedCost-CSmith-Schs Total			\$5,228		\$5,228
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$37,474			\$37,474
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$37,474			\$37,474
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$104,597		\$104,597
	ResourceSpecialistProg-Schs Total			\$104,597		\$104,597
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$421		\$421
	Spec.DayClasses-IMA-SpecEduc Total			\$421		\$421
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$148,983		\$148,983
	SpecDayClss-Sal/Transp-Sch Total			\$148,983		\$148,983
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$234,196		\$234,196
	SpecEduc-TempSpEdAssts-Sch Total			\$234,196		\$234,196
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$194,314		\$194,314

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HazeltineEL	SpEd:MentalHlth-State-Sch Total			\$194,314		\$194,314
	T3A-LEP-AccessoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$5,658		\$5,658
	T3A-LEP-LimitedEngProfncncy Total			\$5,658		\$5,658
	TargetedStudentPopulation	ADVISORS	\$101,697			\$101,697
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$5,572			\$5,572
		CLERICAL SUPPORT	\$800			\$800
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$6,896			\$6,896
		NURSES	\$19,791			\$19,791
		PARENT INVOLVEMENT	\$6,413			\$6,413
		PSYCHIATRIC SOCIAL WORKERS	\$62,640			\$62,640
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$4,965			\$4,965
		TEACHERS	\$8,540			\$8,540
	TargetedStudentPopulation Total		\$218,750			\$218,750
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$500			\$500
	TIIPG-SRLDP-IMA Total		\$500			\$500
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$109,209			\$109,209
	TIIPG-Tchrs-SRLDP Total		\$109,209			\$109,209
HazeltineEL Total			\$3,982,080	\$1,350,665	\$232,210	\$5,564,955
HazeltineElScCSP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
HazeltineElScCSP Total					\$118,229	\$118,229
HelenBernHSCampus	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0			\$0
	ItinerantPos-SharedSite Total		\$0			\$0
HelenBernHSCampus Total			\$0			\$0
HelenBernsteinHS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$347,009	\$347,009
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$347,009	\$347,009
	CampusAides-SpecProgs	CAMPUS AIDES	\$59,204			\$59,204
	CampusAides-SpecProgs Total		\$59,204			\$59,204
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,393		\$100,393
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$4,227		\$4,227
		COUNSELORS		\$98,954		\$98,954
		PSYCHOLOGISTS		\$10,441		\$10,441
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,207		\$5,207
		TEACHERS		\$61,804		\$61,804
	CE-NCLBT1Schools Total			\$281,026		\$281,026
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,448		\$5,448
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,448		\$5,448
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$45,290		\$45,290
	CommonCoreStateStandard-S Total			\$45,290		\$45,290
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$129,243			\$129,243
		ATHLETICS	\$30,604			\$30,604
		CLERICAL SUBSTITUTES	\$1,035			\$1,035
		CLERICAL SUPPORT	\$126,831			\$126,831
		COUNSELING TIME (REGISTRATION)	\$6,189			\$6,189
		COUNSELORS	\$102,343			\$102,343
		CUSTODIAL SUPPLIES	\$7,603			\$7,603

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HelenBernsteinHS	GeneralFundSchoolProgram	CUSTODIANS	\$234,802			\$234,802
		FINANCIAL MANAGERS	\$45,692			\$45,692
		GENERAL SUPPLIES	\$7,880			\$7,880
		INSTRUCTIONAL MATERIALS	\$15,628			\$15,628
		NURSES	\$10,816			\$10,816
		PSYCHOLOGISTS	\$5,706			\$5,706
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,890			\$62,890
		TEACHER - LIBRARY MEDIA	\$54,082			\$54,082
		TEACHER ACADEMIC DIFFERENTIALS	\$2,560			\$2,560
		TEACHERS	\$1,737,706			\$1,737,706
		TEMPORARY PERSONNEL ACCOUNT	\$10,240			\$10,240
	GeneralFundSchoolProgram Total		\$2,591,850			\$2,591,850
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,567		\$6,567
	MandatedCost-CSmith-Schs Total			\$6,567		\$6,567
	PerkinsPD-DesignVisual&Med	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$3,390		\$3,390
	PerkinsPD-DesignVisual&Med Total			\$3,390		\$3,390
	PerkinsPD-Entrepreneurship&	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$8,380		\$8,380
	PerkinsPD-Entrepreneurship& Total			\$8,380		\$8,380
	PerkinsTR-Entrepreneurship&	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,400		\$1,400
	PerkinsTR-Entrepreneurship& Total			\$1,400		\$1,400
	QtyEduclvstmntAct-Waiver	COUNSELORS		\$10,440		\$10,440
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$3,452		-\$3,452
		INSTRUCTIONAL MATERIALS		\$12,408		\$12,408
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,305		\$7,305
		TEACHERS		\$593,685		\$593,685
	QtyEduclvstmntAct-Waiver Total			\$620,386		\$620,386
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$172,056			\$172,056
	RegionalOccupProg-Schs Total		\$172,056			\$172,056
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$259,586		\$259,586
	ResourceSpecialistProg-Schs Total			\$259,586		\$259,586
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$816		\$816
	Spec.DayClasses-IMA-SpecEduc Total			\$816		\$816
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$527,044		\$527,044
	SpecDayCls-Sal/Transp-Sch Total			\$527,044		\$527,044
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$445,757		\$445,757
	SpecEduc-TempSpEdAssts-Sch Total			\$445,757		\$445,757
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$46,174		\$46,174
	SpEd:IDEABasicLocAsstEnt Total			\$46,174		\$46,174
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$125,589			\$125,589
	Superintendent-SchDiscretion Total		\$125,589			\$125,589
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, PARENT INVOLVEMENT		\$1,965		\$1,965
				\$1,000		\$1,000
	T3A-LEP-LimitedEngProfncncy Total			\$2,965		\$2,965
	TargetedStudentPopulation	INSTRUCTIONAL AIDES	\$39,772			\$39,772
		INSTRUCTIONAL MATERIALS	\$4,721			\$4,721
		NURSES	\$9,896			\$9,896
		PARENT INVOLVEMENT	\$2,471			\$2,471
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,324			\$1,324
		TEACHERS	\$92,166			\$92,166

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HelenBernsteinHS	TargetedStudentPopulation Total		\$150,350			\$150,350
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,712			\$6,712
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$6,712			\$6,712
HelenBernsteinHS Total			\$3,105,761	\$2,254,229	\$347,009	\$5,706,999
HeliotropeEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$225,736	\$225,736
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$225,736	\$225,736
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,418		\$6,418
		COORDINATORS		\$98,954		\$98,954
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL AIDES		\$9,446		\$9,446
		INSTRUCTIONAL MATERIALS		\$20,149		\$20,149
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$853		\$853
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$55,787		\$55,787
		TEACHER ASSISTANTS		\$91,941		\$91,941
		TEACHERS		\$6,017		\$6,017
	CE-NCLBT1Schools Total			\$432,062		\$432,062
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$8,376		\$8,376
	CE-NCLBT1Sch-ParentInvlmnt Total			\$8,376		\$8,376
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$54,040		\$54,040
	CommonCoreStateStandard-S Total			\$54,040		\$54,040
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,475			\$141,475
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,329			\$1,329
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$5,056			\$5,056
		CUSTODIANS	\$121,689			\$121,689
		GENERAL SUPPLIES	\$12,257			\$12,257
		INSTRUCTIONAL MATERIALS	\$11,088			\$11,088
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$92,680			\$92,680
		TEACHERS	\$2,745,765			\$2,745,765
		TEMPORARY PERSONNEL ACCOUNT	\$15,862			\$15,862
	GeneralFundSchoolProgram Total		\$3,408,629			\$3,408,629
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,292		\$5,292
	MandatedCost-CSmith-Schs Total			\$5,292		\$5,292
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,494		\$95,494
	ResourceSpecialistProg-Schs Total			\$95,494		\$95,494
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$383		\$383
	Spec.DayClasses-IMA-SpecEduc Total			\$383		\$383
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$203,941		\$203,941

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HeliotropeEL	SpecDayCls-Sal/Transp-Sch Total			\$203,941		\$203,941
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$148,500		\$148,500
	SpecEduc-TempSpEdAssts-Sch Total			\$148,500		\$148,500
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfrcncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$1,653	\$1,653
		TEACHER ASSISTANTS			\$1,720	\$1,720
	T3A-LEP-LimitedEngProfrcncy Total				\$3,373	\$3,373
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$120,175		\$120,175
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$19,872		\$19,872
		INSTRUCTIONAL MATERIALS		\$18,531		\$18,531
		PARENT INVOLVEMENT		\$8,527		\$8,527
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,959		\$4,959
	TEACHER ASSISTANTS		\$38,486		\$38,486	
TargetedStudentPopulation Total			\$210,550		\$210,550	
TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS		\$1,000		\$1,000	
TIIPG-SRLDP-IMA Total			\$1,000		\$1,000	
TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM		\$119,153		\$119,153	
TIIPG-Tchrs-SRLDP Total			\$119,153		\$119,153	
HeliotropeEL Total			\$3,798,542	\$1,000,961	\$225,736	\$5,025,239
HenryMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$365,503	\$365,503
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$365,503	\$365,503
	CampusAides-SpecProgs	CAMPUS AIDES		\$57,830		\$57,830
	CampusAides-SpecProgs Total			\$57,830		\$57,830
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,			\$19,652	\$19,652
		CLASSIFIED OVERTIME, X & Z TIME			\$669	\$669
		COORDINATORS			\$98,954	\$98,954
		DIFFERENTIALS/LONGEVITIES			\$1,436	\$1,436
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS			-\$8,567	-\$8,567
		INSTRUCTIONAL MATERIALS			\$37,958	\$37,958
		NURSES			\$79,161	\$79,161
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$1,984	\$1,984
		TEACHER ASSISTANTS			\$12,827	\$12,827
		TEACHERS			\$157,052	\$157,052
		TRANSPORTATION			\$3,700	\$3,700
	CE-NCLBT1Schools Total				\$404,826	\$404,826
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$7,848	\$7,848
	CE-NCLBT1Sch-ParentInvlmnt Total				\$7,848	\$7,848
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS			\$19,070	\$19,070
	CommonCoreStateStandard-S Total				\$19,070	\$19,070
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES,		\$127,014		\$127,014
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$148,434		\$148,434
		CLERICAL SUBSTITUTES		\$1,204		\$1,204
	CLERICAL SUPPORT		\$183,826		\$183,826	
	COUNSELING TIME (REGISTRATION)		\$3,945		\$3,945	
	COUNSELORS		\$190,804		\$190,804	
	CUSTODIAL SUPPLIES		\$8,918		\$8,918	
	CUSTODIANS		\$301,634		\$301,634	
	FINANCIAL MANAGERS		\$36,819		\$36,819	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HenryMS	GeneralFundSchoolProgram	GENERAL SUPPLIES	\$37,203			\$37,203
		INSTRUCTIONAL MATERIALS	\$12,044			\$12,044
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,820			\$72,820
		TEACHER ACADEMIC DIFFERENTIALS	\$2,973			\$2,973
		TEACHERS	\$2,107,748			\$2,107,748
		TEMPORARY PERSONNEL ACCOUNT	\$15,856			\$15,856
	GeneralFundSchoolProgram Total		\$3,279,384			\$3,279,384
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,862		\$8,862
	MandatedCost-CSmith-Schs Total			\$8,862		\$8,862
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$27,756			\$27,756
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$27,756			\$27,756
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$392,383		\$392,383
	ResourceSpecialistProg-Schs Total			\$392,383		\$392,383
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$638		\$638
	Spec.DayClasses-IMA-SpecEduc Total			\$638		\$638
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$274,575		\$274,575
	SpecDayClss-Sal/Transp-Sch Total			\$274,575		\$274,575
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$401,395		\$401,395
	SpecEduc-TempSpEdAssts-Sch Total			\$401,395		\$401,395
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$199,075		\$199,075
	SpEd:MentalHlth-State-Sch Total			\$199,075		\$199,075
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,020		\$1,020
	T3A-LEP-LimitedEngProfncncy Total			\$1,020		\$1,020
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$48,598			\$48,598
		CLERICAL SUPPORT	\$802			\$802
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$21,863			\$21,863
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$3,014			\$3,014
		TEACHER ASSISTANTS	\$12,827			\$12,827
	TargetedStudentPopulation Total		\$137,300			\$137,300
HenryMS Total			\$3,502,270	\$1,709,692	\$365,503	\$5,577,465
HenryMSComp/M/Sci	GeneralFundSchoolProgram	CLASSIFIED OVERTIME, X & Z TIME	\$500			\$500
		CLERICAL SUBSTITUTES	\$578			\$578
		GENERAL SUPPLIES	\$4,617			\$4,617
		INSTRUCTIONAL MATERIALS	\$5,520			\$5,520
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$36,410			\$36,410
		TEACHERS	\$1,088,333			\$1,088,333
	GeneralFundSchoolProgram Total		\$1,135,958			\$1,135,958
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$893		\$893
	MandatedCost-CSmith-Schs Total			\$893		\$893
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$63,239			\$63,239
	TIIPG-Magnet-Schs Total		\$63,239			\$63,239
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$5,117			\$5,117

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HenryMSComp/M/Sci	TIIPG-Magnet-Schs-Discretionar Total		\$5,117			\$5,117
HenryMSComp/M/Sci Total			\$1,204,314	\$906		\$1,205,220
HerrickEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$199,540	\$199,540
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$199,540	\$199,540
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$12,686		\$12,686
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,760		\$41,760
		CUSTODIAL OVERTIME & RELIEF		\$500		\$500
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL AIDES		\$9,446		\$9,446
		INSTRUCTIONAL MATERIALS		\$14,675		\$14,675
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$4,737		\$4,737
		PSYCHOLOGISTS		\$41,760		\$41,760
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,323		\$1,323
		TEACHER ASSISTANTS		\$76,962		\$76,962
	CE-NCLBT1Schools Total			\$274,836		\$274,836
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,328		\$5,328
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,328		\$5,328
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$13,323		\$13,323
	CommonCoreStateStandard-S Total			\$13,323		\$13,323
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,119			\$138,119
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,118			\$1,118
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,391			\$4,391
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$10,183			\$10,183
		INSTRUCTIONAL MATERIALS	\$9,072			\$9,072
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$76,130			\$76,130
		TEACHERS	\$2,275,148			\$2,275,148
		TEMPORARY PERSONNEL ACCOUNT	\$13,178			\$13,178
	GeneralFundSchoolProgram Total		\$2,842,272			\$2,842,272
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,610		\$5,610
	MandatedCost-CSmith-Schs Total			\$5,610		\$5,610
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$161,437		\$161,437
	ResourceSpecialistProg-Schs Total			\$161,437		\$161,437
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$434		\$434
	Spec.DayClasses-IMA-SpecEduc Total			\$434		\$434
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$320,595		\$320,595
	SpecDayClss-Sal/Transp-Sch Total			\$320,595		\$320,595
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$501,835		\$501,835
	SpecEduc-TempSpEdAssts-Sch Total			\$501,835		\$501,835
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$3,414		\$3,414

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HerrickEL	T3A-LEP-LimitedEngProfncncy Total			\$3,414		\$3,414
	TargetedStudentPopulation	ADVISORS	\$59,416			\$59,416
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$22,877			\$22,877
		CLERICAL SUPPORT	\$5,000			\$5,000
		CUSTODIAL OVERTIME & RELIEF	\$500			\$500
		DIFFERENTIALS/LONGEVITIES	\$6,172			\$6,172
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$8,628			\$8,628
		PSYCHOLOGISTS	\$20,880			\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$11,240			\$11,240
		TEACHER ASSISTANTS	\$25,654			\$25,654
	TargetedStudentPopulation Total		\$151,800			\$151,800
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$108,571			\$108,571
	TIIPG-Tchrs-SRLDP Total		\$108,571			\$108,571
HerrickEL Total			\$3,124,673	\$1,286,812	\$199,540	\$4,611,025
HesbyOaksLdshpCht	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$50,287			\$50,287
	CampusAides-SpecProgs Total		\$50,287			\$50,287
	ChrtrSchAllocnLieuOfEIA	INSTRUCTIONAL MATERIALS	\$6,137			\$6,137
		TEACHER ASSISTANTS	\$19,248			\$19,248
	ChrtrSchAllocnLieuOfEIA Total		\$25,385			\$25,385
	ChrtrSchCategoricalBlkGrnt	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$3,000			\$3,000
		CLERICAL SUPPORT	\$400			\$400
		INSTRUCTIONAL MATERIALS	\$138,108			\$138,108
		LIBRARY AIDES	\$22,940			\$22,940
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$5,000			\$5,000
		TEACHER ASSISTANTS	\$12,832			\$12,832
		TEMPORARY PERSONNEL ACCOUNT	\$16,000			\$16,000
	ChrtrSchCategoricalBlkGrnt Total		\$198,280			\$198,280
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,738			\$143,738
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$1,054			\$1,054
		CLERICAL SUPPORT	\$124,665			\$124,665
		COUNSELING TIME (REGISTRATION)	\$726			\$726
		COUNSELORS	\$58,239			\$58,239
		CUSTODIAL SUPPLIES	\$4,265			\$4,265
		CUSTODIANS	\$124,334			\$124,334
		FINANCIAL MANAGERS	\$16,933			\$16,933
		GENERAL SUPPLIES	\$9,384			\$9,384
		INSTRUCTIONAL MATERIALS	\$11,534			\$11,534
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$66,200			\$66,200
		TEACHER ACADEMIC DIFFERENTIALS	\$702			\$702
		TEACHERS	\$1,873,450			\$1,873,450
		TEMPORARY PERSONNEL ACCOUNT	\$11,220			\$11,220

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HesbyOaksLdshpCht	GeneralFundSchoolProgram Total		\$2,493,684			\$2,493,684
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,805		\$2,805
	MandatedCost-CSmith-Schs Total			\$2,805		\$2,805
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$100,430	\$100,430
	ResourceSpecialistProg-Schs Total			\$100,430		\$100,430
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$77	\$77
	Spec.DayClasses-IMA-SpecEduc Total				\$77	\$77
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM			\$100,075	\$100,075
	SpecDayClss-Sal/Transp-Sch Total				\$100,075	\$100,075
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS			\$194,674	\$194,674
	SpecEduc-TempSpEdAssts-Sch Total				\$194,674	\$194,674
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$286	\$286
	T3A-LEP-LimitedEngProfrcncy Total				\$286	\$286
HesbyOaksLdshpCht Total			\$2,767,636	\$398,347	\$81,590	\$3,247,573
HighlandPkHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,103			\$19,103
	6-12Counselors-Sal Total		\$19,103			\$19,103
	CE-NCLBT1Schools	OPTIONS PROGRAM		\$19,740		\$19,740
	CE-NCLBT1Schools Total			\$19,740		\$19,740
	CE-NCLBT1Sch-ParentInvlmnt	OPTIONS PROGRAM		\$420		\$420
	CE-NCLBT1Sch-ParentInvlmnt Total			\$420		\$420
	CommonCoreStateStandard-S	OPTIONS PROGRAM		\$5,670		\$5,670
	CommonCoreStateStandard-S Total			\$5,670		\$5,670
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$474,032			\$474,032
	Cont.Schs-Sal/Ben/Trans-Schs Total		\$474,032			\$474,032
	ContSchs-Supplies-Schs	OPTIONS PROGRAM	\$2,417			\$2,417
	ContSchs-Supplies-Schs Total		\$2,417			\$2,417
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM	\$7,404			\$7,404
	Custodians-PerPupil-ContESc Total		\$7,404			\$7,404
	MandatedCost-CSmith-Schs	SPED-OPTIONS		\$893		\$893
	MandatedCost-CSmith-Schs Total			\$893		\$893
	OperMtl-ContinSchs	OPTIONS PROGRAM	\$698			\$698
	OperMtl-ContinSchs Total		\$698			\$698
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$590			\$590
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$590			\$590
	ResourceSpecialistProg-Schs	SPED-OPTIONS		\$59,416		\$59,416
	ResourceSpecialistProg-Schs Total			\$59,416		\$59,416
	SpecEduc-TempSpEdAssts-Sch	SPED-OPTIONS		\$15,032		\$15,032
	SpecEduc-TempSpEdAssts-Sch Total			\$15,032		\$15,032
	T3A-LEP-LimitedEngProfrcncy	OPTIONS PROGRAM		\$218		\$218
	T3A-LEP-LimitedEngProfrcncy Total			\$218		\$218
	TargetedStudentPopulation	OPTIONS PROGRAM	\$11,750			\$11,750
TargetedStudentPopulation Total		\$11,750			\$11,750	
TPA-Opp&ContSchs	OPTIONS PROGRAM	\$47			\$47	
TPA-Opp&ContSchs Total		\$47			\$47	
Utilities-PerPupilSc-ContEd	OPTIONS PROGRAM	\$9,083			\$9,083	
Utilities-PerPupilSc-ContEd Total		\$9,083			\$9,083	
HighlandPkHS Total			\$525,124	\$101,389		\$626,513
HildaLSolisLrnAc	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$78,716	\$78,716
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$78,716	\$78,716

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HildaLSolisLrnAc	CampusAides-SpecProgs	CAMPUS AIDES	\$31,545			\$31,545
	CampusAides-SpecProgs Total		\$31,545			\$31,545
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, CLASSIFIED OVERTIME, X & Z TIME		\$24,199		\$24,199
		CLERICAL SUPPORT		\$250		\$250
		COUNSELING AIDES		\$7,131		\$7,131
		COUNSELORS		\$16,084		\$16,084
		CUSTODIAL OVERTIME & RELIEF		\$49,478		\$49,478
		INSTRUCTIONAL MATERIALS		\$250		\$250
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,647		\$7,647
		TRANSPORTATION		\$3,300		\$3,300
	CE-NCLBT1Schools Total			\$112,039		\$112,039
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,172		\$2,172
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,172		\$2,172
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$15,120		\$15,120
	CommonCoreStateStandard-S Total			\$15,120		\$15,120
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		CLERICAL SUBSTITUTES	\$546			\$546
		CLERICAL SUPPORT	\$109,598			\$109,598
		COUNSELING TIME (REGISTRATION)	\$5,304			\$5,304
		COUNSELORS	\$50,849			\$50,849
		CUSTODIAL SUPPLIES	\$4,534			\$4,534
		CUSTODIANS	\$202,665			\$202,665
		FINANCIAL MANAGERS	\$80,141			\$80,141
		GENERAL SUPPLIES	\$13,752			\$13,752
		INSTRUCTIONAL MATERIALS	\$6,358			\$6,358
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$22,464			\$22,464
		TEACHER - LIBRARY MEDIA	\$49,476			\$49,476
		TEACHER ACADEMIC DIFFERENTIALS	\$1,220			\$1,220
		TEACHERS	\$890,556			\$890,556
		TEMPORARY PERSONNEL ACCOUNT	\$4,880			\$4,880
	GeneralFundSchoolProgram Total		\$1,607,407			\$1,607,407
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,295		\$2,295
	MandatedCost-CSmith-Schs Total			\$2,295		\$2,295
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,344		\$99,344
	ResourceSpecialistProg-Schs Total			\$99,344		\$99,344
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$217		\$217
	Spec.DayClasses-IMA-SpecEduc Total			\$217		\$217
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$77,434		\$77,434
	SpecDayCls-Sal/Transp-Sch Total			\$77,434		\$77,434
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$138,522		\$138,522
	SpecEduc-TempSpEdAssts-Sch Total			\$138,522		\$138,522
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$46,174		\$46,174
	SpEd:IDEABasicLocAsstEnt Total			\$46,174		\$46,174
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,347		\$1,347
	T3A-LEP-LimitedEngProfrcncy Total			\$1,347		\$1,347
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$8,000			\$8,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HildaLSolisLrnAc	TargetedStudentPopulation	CLERICAL SUPPORT	\$500			\$500
		CUSTODIAL OVERTIME & RELIEF	\$500			\$500
		INSTRUCTIONAL MATERIALS	\$4,100			\$4,100
		PARENT INVOLVEMENT	\$3,319			\$3,319
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,665			\$1,665
		TEACHER ASSISTANTS	\$6,416			\$6,416
	TargetedStudentPopulation Total		\$24,500			\$24,500
HildaLSolisLrnAc Total			\$1,663,452	\$494,664	\$78,716	\$2,236,832
HillcrestCes/MusMa	GeneralFundSchoolProgram	GENERAL SUPPLIES	\$2,023			\$2,023
		INSTRUCTIONAL MATERIALS	\$2,131			\$2,131
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$16,550			\$16,550
		TEACHERS	\$473,153			\$473,153
	GeneralFundSchoolProgram Total		\$493,857			\$493,857
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$64		\$64
	MandatedCost-CSmith-Schs Total			\$64		\$64
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$158,599			\$158,599
	TIIPG-Magnet-Schs Total		\$158,599			\$158,599
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$5,456			\$5,456
	TIIPG-Magnet-Schs-Discretionar Total		\$5,456			\$5,456
HillcrestCes/MusMa Total			\$657,912	\$64		\$657,976
HillcrestDrEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$122,320		\$122,320
		INDIRECT COST		\$6,116		\$6,116
	AftSchEdu&Safety(ASES)LAB Total			\$128,436		\$128,436
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$20,530		\$20,530
		INDIRECT COST		\$1,071		\$1,071
	AftSchEdu&Safety(ASES)-LABS Total			\$21,601		\$21,601
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$3,230		\$3,230
	AftSchEdu&SafetyLAB-ADM Total			\$3,230		\$3,230
	AftSchEdu&SafetyLAB-ADMSPL	AFTERSCHOOL PROGRAMS		\$897		\$897
	AftSchEdu&SafetyLAB-ADMSPL Total			\$897		\$897
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$197,326	\$197,326
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$197,326	\$197,326
	CampusAides-SpecProgs	CAMPUS AIDES	\$79,987			\$79,987
	CampusAides-SpecProgs Total		\$79,987			\$79,987
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$22,345		\$22,345
		CLERICAL SUPPORT		\$89,971		\$89,971
		COACHES INSTRUCTIONAL		\$51,080		\$51,080
		COORDINATORS		\$79,166		\$79,166
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		DIFFERENTIALS/LONGEVITIES		\$1,149		\$1,149
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$3,411		\$3,411
		NURSES		\$39,581		\$39,581
		PARENT INVOLVEMENT		\$11,965		\$11,965
		PSYCHOLOGISTS		\$20,880		\$20,880
		TRANSPORTATION		\$9,250		\$9,250
	CE-NCLBT1Schools Total			\$399,874		\$399,874
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$7,752		\$7,752

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HillcrestDrEL	CE-NCLBT1Sch-ParentInvlmnt Total			\$7,752		\$7,752
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$51,940		\$51,940
	CommonCoreStateStandard-S Total			\$51,940		\$51,940
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$139,630			\$139,630
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$6,280			\$6,280
		CUSTODIANS	\$149,271			\$149,271
		GENERAL SUPPLIES	\$7,783			\$7,783
		INSTRUCTIONAL MATERIALS	\$20,384			\$20,384
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$79,440			\$79,440
		TEACHERS	\$2,398,476			\$2,398,476
		TEMPORARY PERSONNEL ACCOUNT	\$8,811			\$8,811
	GeneralFundSchoolProgram Total		\$3,052,775			\$3,052,775
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	LA'sBest-GenCityPurpses(Gcp	TEMPORARY PERSONNEL ACCOUNT		\$10,292		\$10,292
	LA'sBest-GenCityPurpses(Gcp Total			\$10,292		\$10,292
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,272		\$4,272
	MandatedCost-CSmith-Schs Total			\$4,272		\$4,272
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,494		\$95,494
	ResourceSpecialistProg-Schs Total			\$95,494		\$95,494
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$549		\$549
	Spec.DayClasses-IMA-SpecEduc Total			\$549		\$549
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$446,602		\$446,602
	SpecDayCls-Sal/Transp-Sch Total			\$446,602		\$446,602
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$340,117		\$340,117
	SpecEduc-TempSpEdAssts-Sch Total			\$340,117		\$340,117
	T3A-LEP-LimitedEngProfrcncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,890		\$3,890
	T3A-LEP-LimitedEngProfrcncy Total			\$3,890		\$3,890
	TargetedStudentPopulation	ADVISORS	\$19,793			\$19,793
		CAMPUS AIDES	\$10,515			\$10,515
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$8,904			\$8,904
		CLERICAL SUPPORT	\$12,285			\$12,285
		COACHES INSTRUCTIONAL	\$9,219			\$9,219
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$10,440			\$10,440
		DIFFERENTIALS/LONGEVITIES	\$460			\$460
		INSTRUCTIONAL MATERIALS	\$53,999			\$53,999
		NURSES	\$14,843			\$14,843
		PSYCHOLOGISTS	\$9,135			\$9,135
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$20,880			\$20,880
		TEACHER ASSISTANTS	\$12,827			\$12,827
	TargetedStudentPopulation Total		\$183,300			\$183,300
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$114,774			\$114,774
	TIIPG-Tchrs-SRLDP Total		\$114,774			\$114,774

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HillcrestDrEL Total			\$3,442,119	\$1,514,946	\$197,326	\$5,154,391
HillsideEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$82,734		\$82,734
		INDIRECT COST		\$4,137		\$4,137
	AftSchEdu&Safety(ASES)LAB Total			\$86,871		\$86,871
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$8,982		\$8,982
		INDIRECT COST		\$478		\$478
	AftSchEdu&Safety(ASES)-LABS Total			\$9,460		\$9,460
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADMSPL	AFTERSCHOOL PROGRAMS		\$568		\$568
	AftSchEdu&SafetyLAB-ADMSPL Total			\$568		\$568
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$118,934	\$118,934
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$118,934	\$118,934
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,360		\$5,360
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$10,142		\$10,142
		NURSES		\$19,791		\$19,791
		PSYCHOLOGISTS		\$10,441		\$10,441
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,606		\$8,606
		TEACHER ASSISTANTS		\$59,876		\$59,876
		TEACHERS		\$6,432		\$6,432
	CE-NCLBT1Schools Total			\$170,844		\$170,844
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,312		\$3,312
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,312		\$3,312
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$20,790		\$20,790
	CommonCoreStateStandard-S Total			\$20,790		\$20,790
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,969			\$131,969
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$485			\$485
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,251			\$3,251
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$4,539			\$4,539
		INSTRUCTIONAL MATERIALS	\$4,112			\$4,112
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$17,565			\$17,565
		TEACHERS	\$1,046,388			\$1,046,388
		TEMPORARY PERSONNEL ACCOUNT	\$5,874			\$5,874
	GeneralFundSchoolProgram Total		\$1,507,290			\$1,507,290
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,335		\$4,335
	MandatedCost-CSmith-Schs Total			\$4,335		\$4,335
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,494		\$95,494
	ResourceSpecialistProg-Schs Total			\$95,494		\$95,494
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$421		\$421
	Spec.DayClasses-IMA-SpecEduc Total			\$421		\$421

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HillsideEL	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$90,729		\$90,729
	SpecDayClss-Sal/Transp-Sch Total			\$90,729		\$90,729
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$100,075		\$100,075
	SpecEd-PreschExpansion-Sch Total			\$100,075		\$100,075
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$188,022		\$188,022
	SpecEduc-TempSpEdAssts-Sch Total			\$188,022		\$188,022
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, TEACHERS		\$945		\$945
				\$402		\$402
	T3A-LEP-LimitedEngProfrcncy Total			\$1,347		\$1,347
	TargetedStudentPopulation	ADVISORS	\$58,417			\$58,417
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, DIFFERENTIALS/LONGEVITIES	\$5,360			\$5,360
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$2,432			\$2,432
		PSYCHIATRIC SOCIAL WORKERS	\$20,880			\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$3,310			\$3,310
	TargetedStudentPopulation Total		\$82,550			\$82,550
HillsideEL Total			\$1,610,870	\$773,883	\$118,934	\$2,503,687
HobartBlvdEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,273,049	\$1,273,049
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,273,049	\$1,273,049
	ChildDevFd-HsekpERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$11,500	\$11,500
	ChildDev-OtherExp-Ctrs Total				\$11,500	\$11,500
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$829		\$829
	MandatedCost-CSmith-Schs Total			\$829		\$829
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$80,371		\$80,371
	SpecEd-PreschExpansion-Sch Total			\$129,871		\$129,871
HobartBlvdEEC Total				\$130,850	\$1,343,652	\$1,474,502
HobartBlvdEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$95,124		\$95,124
		INDIRECT COST		\$4,756		\$4,756
	AftSchEdu&Safety(ASES)LAB Total			\$99,880		\$99,880
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$23,704		\$23,704
		INDIRECT COST		\$1,230		\$1,230
	AftSchEdu&Safety(ASES)-LABS Total			\$24,934		\$24,934
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADM Total			\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADMSPL	AFTERSCHOOL PROGRAMS		\$897		\$897
	AftSchEdu&SafetyLAB-ADMSPL Total			\$897		\$897
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$219,283	\$219,283
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$219,283	\$219,283
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$98,954		\$98,954
		COORDINATORS		\$98,954		\$98,954
		INSTRUCTIONAL MATERIALS		\$21,277		\$21,277

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HobartBlvdEL	CE-NCLBT1Schools	NURSES		\$39,580		\$39,580
		PSYCHOLOGISTS		\$41,760		\$41,760
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$14,895		\$14,895
		TEACHER ASSISTANTS		\$96,215		\$96,215
	CE-NCLBT1Schools Total			\$411,635		\$411,635
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,980		\$7,980
	CE-NCLBT1Sch-ParentInvlmnt Total			\$7,980		\$7,980
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$52,010		\$52,010
	CommonCoreStateStandard-S Total			\$52,010		\$52,010
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total			\$22,945		\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,984			\$142,984
		ARTS PROGRAM	\$38,196			\$38,196
		CLASSIFIED OVERTIME, X & Z TIME	\$1,268			\$1,268
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$5,476			\$5,476
		CUSTODIANS	\$165,710			\$165,710
		GENERAL SUPPLIES	\$11,900			\$11,900
		INSTRUCTIONAL MATERIALS	\$10,384			\$10,384
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$86,060			\$86,060
		TEACHERS	\$2,626,814			\$2,626,814
		TEMPORARY PERSONNEL ACCOUNT	\$15,400			\$15,400
	GeneralFundSchoolProgram Total		\$3,253,867			\$3,253,867
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,949		\$6,949
	MandatedCost-CSmith-Schs Total			\$6,949		\$6,949
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$190,464		\$190,464
	ResourceSpecialistProg-Schs Total			\$190,464		\$190,464
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$689		\$689
	Spec.DayClasses-IMA-SpecEduc Total			\$689		\$689
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$362,270		\$362,270
	SpecDayCls-Sal/Transp-Sch Total			\$362,270		\$362,270
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$290,348		\$290,348
	SpecEduc-TempSpEdAssts-Sch Total			\$290,348		\$290,348
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-AccessToCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessToCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$108		\$108
		TEACHERS		\$5,278		\$5,278
	T3A-LEP-LimitedEngProfncncy Total			\$5,386		\$5,386
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,175			\$120,175
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$3,510			\$3,510
		COACHES INSTRUCTIONAL	\$62,760			\$62,760
		DIFFERENTIALS/LONGEVITIES	\$2,006			\$2,006
		INSTRUCTIONAL MATERIALS	\$18,513			\$18,513
		PARENT INVOLVEMENT	\$7,886			\$7,886

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HobartBlvdEL	TargetedStudentPopulation Total		\$214,850			\$214,850
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,312			\$118,312
	TIIPG-Tchrs-SRLDP Total		\$118,312			\$118,312
HobartBlvdEL Total			\$3,632,004	\$1,586,437	\$219,283	\$5,437,724
HollenbeckCampus	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0			\$0
	ItinerantPos-SharedSite Total		\$0			\$0
HollenbeckCampus Total			\$0			\$0
HollenbeckMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$61,212			\$61,212
	AcceleratedAcademicLiteracy Total		\$61,212			\$61,212
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$538,681	\$538,681
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$538,681	\$538,681
	CampusAides-SpecProgs	CAMPUS AIDES	\$167,074			\$167,074
	CampusAides-SpecProgs Total		\$167,074			\$167,074
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,389		\$100,389
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$75,655		\$75,655
		CLASSIFIED OVERTIME, X & Z TIME		\$1,770		\$1,770
		CLERICAL SUPPORT		\$54,829		\$54,829
		COACHES INSTRUCTIONAL		\$197,908		\$197,908
		CUSTODIAL OVERTIME & RELIEF		\$1,800		\$1,800
		INSTRUCTIONAL MATERIALS		\$113,000		\$113,000
		NURSES		\$39,580		\$39,580
		PARENT INVOLVEMENT		\$3,240		\$3,240
		PSYCHOLOGISTS		\$10,441		\$10,441
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,275		\$8,275
		TEACHER ASSISTANTS		\$12,827		\$12,827
		TRANSPORTATION		\$3,000		\$3,000
	CE-NCLBT1Schools Total			\$622,714		\$622,714
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$12,072		\$12,072
	CE-NCLBT1Sch-ParentInvlmnt Total			\$12,072		\$12,072
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$89,600		\$89,600
	CommonCoreStateStandard-S Total			\$89,600		\$89,600
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$274,023			\$274,023
		CLERICAL SUPPORT	\$181,660			\$181,660
		COUNSELING TIME (REGISTRATION)	\$4,888			\$4,888
		COUNSELORS	\$189,683			\$189,683
		CUSTODIAL SUPPLIES	\$10,169			\$10,169
		CUSTODIANS	\$297,673			\$297,673
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$16,354			\$16,354
		INSTRUCTIONAL MATERIALS	\$20,892			\$20,892
		NURSES	\$17,786			\$17,786
		PSYCHOLOGISTS	\$9,383			\$9,383
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$99,300			\$99,300
		TEACHER ACADEMIC DIFFERENTIALS	\$3,594			\$3,594

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HollenbeckMS	GeneralFundSchoolProgram	TEACHERS	\$2,541,453			\$2,541,453
		TEMPORARY PERSONNEL ACCOUNT	\$19,168			\$19,168
	GeneralFundSchoolProgram Total		\$3,722,845			\$3,722,845
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,264		\$10,264
	MandatedCost-CSmith-Schs Total			\$10,264		\$10,264
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$255,528		\$255,528
	ResourceSpecialistProg-Schs Total			\$255,528		\$255,528
	SB1133-QualityEducationIn	ADVISORS		\$58,045		\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$11,252		\$11,252
		INSTRUCTIONAL MATERIALS		\$85,454		\$85,454
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,240		\$13,240
		TEACHERS		\$941,723		\$941,723
	SB1133-QualityEducationIn Total			\$1,109,714		\$1,109,714
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$957		\$957
	Spec.DayClasses-IMA-SpecEduc Total			\$957		\$957
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$669,774		\$669,774
	SpecDayCls-Sal/Transp-Sch Total			\$669,774		\$669,774
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$603,802		\$603,802
	SpecEduc-TempSpEdAssts-Sch Total			\$603,802		\$603,802
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$104,395		\$104,395
	SpEd:IDEABasicLocAsstEnt Total			\$104,395		\$104,395
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0
	Superintendent-SchDiscretion Total		\$0			\$0
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,060		\$3,060
	T3A-LEP-LimitedEngProfncy Total			\$3,060		\$3,060
	TargetedStudentPopulation	ADVISORS	\$98,954			\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$2,730			\$2,730
		CLERICAL SUPPORT	\$56,537			\$56,537
		COUNSELORS	\$98,954			\$98,954
		CUSTODIAL OVERTIME & RELIEF	\$1,600			\$1,600
		DIFFERENTIALS/LONGEVITIES	\$1,451			\$1,451
		INSTRUCTIONAL MATERIALS	\$333			\$333
		NURSES	\$19,791			\$19,791
	TargetedStudentPopulation Total		\$280,350			\$280,350
	TSP-PPS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$2,800			\$2,800
		CLERICAL SUPPORT	\$1,000			\$1,000
		CUSTODIAL OVERTIME & RELIEF	\$1,000			\$1,000
		INSTRUCTIONAL MATERIALS	\$710			\$710
		PSYCHOLOGISTS	\$10,441			\$10,441
		TEACHER ASSISTANTS	\$38,481			\$38,481
	TSP-PPS Total		\$54,432			\$54,432
HollenbeckMS Total			\$4,308,526	\$3,562,043	\$538,681	\$8,409,250
HollenbeckMSM/S/T	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$462			\$462
		GENERAL SUPPLIES	\$4,012			\$4,012
		INSTRUCTIONAL MATERIALS	\$4,484			\$4,484
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$29,790			\$29,790
		TEACHERS	\$844,980			\$844,980

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HollenbeckMSM/S/T	GeneralFundSchoolProgram Total		\$883,728			\$883,728
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$510		\$510
	MandatedCost-CSmith-Schs Total			\$510		\$510
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch Total			\$49,500		\$49,500
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$53,394			\$53,394
	TIIPG-Magnet-Schs Total		\$53,394			\$53,394
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,012			\$4,012
	TIIPG-Magnet-Schs-Discretionar Total		\$4,012			\$4,012
HollenbeckMSM/S/T Total			\$941,134	\$50,010		\$991,144
HollywoodCASAewc	6-12Counselors-Sal	OPTIONS PROGRAM	\$33,198			\$33,198
	6-12Counselors-Sal Total		\$33,198			\$33,198
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	AEWCCustodialSupplies Total		\$288			\$288
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	AEWC-IMA Total		\$2,875			\$2,875
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$261,186			\$261,186
	AEWC-Sal/Ben/Transp-Schs Total		\$261,186			\$261,186
	T3A-LEP-LimitedEngProfrcncy	OPTIONS PROGRAM		\$313		\$313
	T3A-LEP-LimitedEngProfrcncy Total			\$313		\$313
	TargetedStudentPopulation	OPTIONS PROGRAM	\$10,350			\$10,350
	TargetedStudentPopulation Total		\$10,350			\$10,350
HollywoodCASAewc Total			\$307,897	\$313		\$308,210
HollywoodPerArtMg	GeneralFundSchoolProgram	CLASSIFIED OVERTIME, X & Z TIME	\$5,240			\$5,240
		GENERAL SUPPLIES	\$4,832			\$4,832
		INSTRUCTIONAL MATERIALS	\$1,418			\$1,418
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$39,720			\$39,720
		TEACHERS	\$1,149,142			\$1,149,142
	GeneralFundSchoolProgram Total		\$1,200,352			\$1,200,352
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,148		\$1,148
	MandatedCost-CSmith-Schs Total			\$1,148		\$1,148
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$115		\$115
	Spec.DayClasses-IMA-SpecEduc Total			\$115		\$115
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch Total			\$49,500		\$49,500
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$152,697			\$152,697
	TIIPG-Magnet-Schs Total		\$152,697			\$152,697
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$5,865			\$5,865
	TIIPG-Magnet-Schs-Discretionar Total		\$5,865			\$5,865
HollywoodPerArtMg Total			\$1,358,914	\$50,763		\$1,409,677
HollywoodPrimaryCt	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$89,905	\$89,905
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$89,905	\$89,905
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,594		\$1,594
		CLASSIFIED OVERTIME, X & Z TIME		\$500		\$500
		CUSTODIAL OVERTIME & RELIEF		\$851		\$851
		DIFFERENTIALS/LONGEVITIES		\$718		\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HollywoodPrimaryCt	CE-NCLBT1Schools	INSTRUCTIONAL MATERIALS		\$6,335		\$6,335
		TEACHER ASSISTANTS		\$51,325		\$51,325
		TEACHERS		\$58,045		\$58,045
	CE-NCLBT1Schools Total			\$110,801		\$110,801
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$2,148		\$2,148
	CE-NCLBT1Sch-ParentInvlmt Total			\$2,148		\$2,148
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$15,120		\$15,120
	CommonCoreStateStandard-S Total			\$15,120		\$15,120
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,234			\$134,234
		CLERICAL SUBSTITUTES	\$391			\$391
		CLERICAL SUPPORT	\$105,820			\$105,820
		CUSTODIAL SUPPLIES	\$2,943			\$2,943
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$3,536			\$3,536
		INSTRUCTIONAL MATERIALS	\$3,328			\$3,328
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$29,790			\$29,790
		TEACHERS	\$845,868			\$845,868
		TEMPORARY PERSONNEL ACCOUNT	\$4,576			\$4,576
	GeneralFundSchoolProgram Total		\$1,282,558			\$1,282,558
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,487		\$2,487
	MandatedCost-CSmith-Schs Total			\$2,487		\$2,487
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,344		\$99,344
	ResourceSpecialistProg-Schs Total			\$99,344		\$99,344
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$153		\$153
	Spec.DayClasses-IMA-SpecEduc Total			\$153		\$153
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$145,174		\$145,174
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$195,984		\$195,984
	SpecEd-PreschExpansion-Sch Total			\$341,158		\$341,158
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$47,771		\$47,771
	SpecEduc-TempSpEdAssts-Sch Total			\$47,771		\$47,771
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,728		\$1,728
	T3A-LEP-LimitedEngProfncny Total			\$1,728		\$1,728
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,358			\$1,358
		CLERICAL SUPPORT	\$500			\$500
		CUSTODIAL OVERTIME & RELIEF	\$351			\$351
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$7,390			\$7,390
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,655			\$1,655
	TargetedStudentPopulation Total		\$61,450			\$61,450
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$500			\$500
	TIIPG-SRLDP-IMA Total		\$500			\$500
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$114,774			\$114,774
	TIIPG-Tchrs-SRLDP Total		\$114,774			\$114,774
HollywoodPrimaryCt Total			\$1,480,312	\$620,710	\$89,905	\$2,190,927
HollywoodSH	CafeFd-CafeWrks-S/B/T-Sch	CAFETERIA			\$378,156	\$378,156

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HollywoodSH	CafeFd-CafeWkrs-S/B/T-Sch Total				\$378,156	\$378,156
	CampusAides-SpecProgs	CAMPUS AIDES	\$143,319			\$143,319
	CampusAides-SpecProgs Total		\$143,319			\$143,319
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$59,224		\$59,224
		CLASSIFIED OVERTIME, X & Z TIME		\$5,000		\$5,000
		CLERICAL SUPPORT		\$106,252		\$106,252
		COACHES INSTRUCTIONAL		\$156,999		\$156,999
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$104,401		\$104,401
		CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,000
		CUSTODIAL SUPPLIES		\$200		\$200
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL AIDES		\$19,961		\$19,961
		INSTRUCTIONAL MATERIALS		\$30,724		\$30,724
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$79,161		\$79,161
		PARENT INVOLVEMENT		\$12,442		\$12,442
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$25,000		\$25,000
		TEACHER ASSISTANTS		\$38,481		\$38,481
		TEACHERS		\$6,900		\$6,900
		TRANSPORTATION		\$6,700		\$6,700
	CE-NCLBT1Schools Total			\$735,991		\$735,991
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$14,268		\$14,268
	CE-NCLBT1Sch-ParentInvlmnt Total			\$14,268		\$14,268
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$10,899		\$10,899
	CommonCoreStateStandard-S Total			\$10,899		\$10,899
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$130,433			\$130,433
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$379,980			\$379,980
		ATHLETICS	\$30,604			\$30,604
		CLERICAL SUPPORT	\$238,655			\$238,655
		COUNSELING TIME (REGISTRATION)	\$1,165			\$1,165
		COUNSELORS	\$205,025			\$205,025
		CUSTODIAL SUPPLIES	\$14,502			\$14,502
		CUSTODIANS	\$519,057			\$519,057
		FINANCIAL MANAGERS	\$83,602			\$83,602
		GENERAL SUPPLIES	\$36,975			\$36,975
		INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$71,702			\$71,702
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$112,540			\$112,540
		TEACHER - LIBRARY MEDIA	\$98,954			\$98,954
		TEACHER ACADEMIC DIFFERENTIALS	\$6,032			\$6,032
		TEACHERS	\$3,237,759			\$3,237,759
		TEMPORARY PERSONNEL ACCOUNT	\$20,020			\$20,020
	GeneralFundSchoolProgram Total		\$5,218,235			\$5,218,235
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,822		\$6,822
	MandatedCost-CSmith-Schs Total			\$6,822		\$6,822

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HollywoodSH	PerkinsInst-FoodService&Ho	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$4,100		\$4,100
	PerkinsInst-FoodService&Ho Total			\$4,100		\$4,100
	PerkinsInst-Production&Mana	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$90,370		\$90,370
	PerkinsInst-Production&Mana Total			\$90,370		\$90,370
	PerkinsPD-FoodService&Hosp	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$8,280		\$8,280
	PerkinsPD-FoodService&Hosp Total			\$8,280		\$8,280
	PerkinsPD-Production&Manage	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$3,460		\$3,460
	PerkinsPD-Production&Manage Total			\$3,460		\$3,460
	PerkinsSP-Production&Manage	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$12,827		\$12,827
	PerkinsSP-Production&Manage Total			\$12,827		\$12,827
	PerkinsTR-FoodService&Hosp	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,380		\$1,380
	PerkinsTR-FoodService&Hosp Total			\$1,380		\$1,380
	PerkinsTR-Production&Manage	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,380		\$1,380
	PerkinsTR-Production&Manage Total			\$1,380		\$1,380
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$172,056			\$172,056
	RegionalOccupProg-Schs Total		\$172,056			\$172,056
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$194,838		\$194,838
	ResourceSpecialistProg-Schs Total			\$194,838		\$194,838
	SB1133-QualityEducationIn	COUNSELORS		\$197,908		\$197,908
		INSTRUCTIONAL MATERIALS		\$68,536		\$68,536
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$17,189		\$17,189
		TEACHERS		\$1,217,333		\$1,217,333
	SB1133-QualityEducationIn Total			\$1,500,966		\$1,500,966
	SDEP-ProceedsFilm/PhotoRenta	FILMING	\$0			\$0
	SDEP-ProceedsFilm/PhotoRenta Total		\$0			\$0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$753		\$753
	Spec.DayClasses-IMA-SpecEduc Total			\$753		\$753
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$563,764		\$563,764
	SpecDayClss-Sal/Transp-Sch Total			\$563,764		\$563,764
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$760,539		\$760,539
	SpecEduc-TempSpEdAssts-Sch Total			\$760,539		\$760,539
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$151,843		\$151,843
	SpEd:MentalHlth-State-Sch Total			\$151,843		\$151,843
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, PARENT INVOLVEMENT		\$1,358		\$1,358
				\$1,009		\$1,009
	T3A-LEP-LimitedEngProfrcncy Total			\$2,367		\$2,367
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$47,627			\$47,627
		CLERICAL SUPPORT	\$61,829			\$61,829
		COUNSELORS	\$98,954			\$98,954
		DIFFERENTIALS/LONGEVITIES	\$2,718			\$2,718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$42,252			\$42,252
		PARENT INVOLVEMENT	\$12,442			\$12,442
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$5,000			\$5,000
		TEACHERS	\$7,100			\$7,100
	TargetedStudentPopulation Total		\$327,400			\$327,400

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HollywoodSH	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$71,702			\$71,702
	Teachers-JROTC Total		\$71,702			\$71,702
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$3,333			\$3,333
HollywoodSH Total			\$5,936,045	\$4,114,347	\$378,156	\$10,428,548
HolmesAveEICSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$114,480	\$114,480
	CaliforniaSPS-PartDay Total				\$114,480	\$114,480
HolmesAveEICSPP Total					\$114,480	\$114,480
HolmesAvenueEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,010,074	\$1,010,074
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,010,074	\$1,010,074
	ChildDevFd-HsekpERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$9,100	\$9,100
	ChildDev-OtherExp-Ctrs Total				\$9,100	\$9,100
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$64	\$64
	MandatedCost-CSmith-Schs Total				\$64	\$64
HolmesAvenueEEC Total				\$64	\$1,078,277	\$1,078,341
HolmesEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$118,053	\$118,053
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$118,053	\$118,053
	CampusAides-SpecProgs	CAMPUS AIDES	\$50,730			\$50,730
	CampusAides-SpecProgs Total		\$50,730			\$50,730
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,306		\$3,306
		COORDINATORS		\$49,478		\$49,478
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,441		\$10,441
		CUSTODIAL OVERTIME & RELIEF		\$590		\$590
		CUSTODIAL SUPPLIES		\$59		\$59
		INSTRUCTIONAL MATERIALS		\$3,140		\$3,140
		PARENT INVOLVEMENT		\$1,851		\$1,851
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,000		\$1,000
		TEACHER ASSISTANTS		\$8,636		\$8,636
	CE-NCLBT1Schools Total			\$178,891		\$178,891
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$3,468		\$3,468
	CE-NCLBT1Sch-ParentInvmnt Total			\$3,468		\$3,468
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$24,920		\$24,920
	CommonCoreStateStandard-S Total			\$24,920		\$24,920
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,969			\$131,969
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$615			\$615
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,475			\$3,475
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$5,610			\$5,610
		INSTRUCTIONAL MATERIALS	\$5,280			\$5,280
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$46,340			\$46,340
		TEACHERS	\$1,287,912			\$1,287,912
		TEMPORARY PERSONNEL ACCOUNT	\$7,260			\$7,260

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HolmesEL	GeneralFundSchoolProgram Total		\$1,784,296			\$1,784,296
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,275		\$1,275
	MandatedCost-CSmith-Schs Total			\$1,275		\$1,275
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$52,952		\$52,952
	ResourceSpecialistProg-Schs Total			\$52,952		\$52,952
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$13,487		\$13,487
	SpecEduc-TempSpEdAssts-Sch Total			\$13,487		\$13,487
	T3A-LEP-LimitedEngProfncncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,741		\$1,741
	T3A-LEP-LimitedEngProfncncy Total			\$1,741		\$1,741
	TargetedStudentPopulation	ADVISORS		\$50,849		\$50,849
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$347		\$347
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,441		\$10,441
		DIFFERENTIALS/LONGEVITIES		\$718		\$718
		INSTRUCTIONAL MATERIALS		\$11,985		\$11,985
		TEACHER ASSISTANTS		\$10,560		\$10,560
		TEMPORARY PERSONNEL ACCOUNT		\$9,000		\$9,000
		TargetedStudentPopulation Total		\$93,900		\$93,900
HolmesEL Total			\$1,928,926	\$276,734	\$118,053	\$2,323,713
HolmesIntHumanMag	GeneralFundSchoolProgram	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$1,000			\$1,000
		CLERICAL SUBSTITUTES	\$797			\$797
		GENERAL SUPPLIES	\$4,089			\$4,089
		INSTRUCTIONAL MATERIALS	\$9,684			\$9,684
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$46,340			\$46,340
		TEACHERS	\$1,389,751			\$1,389,751
	GeneralFundSchoolProgram Total		\$1,451,661			\$1,451,661
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,423		\$2,423
	MandatedCost-CSmith-Schs Total			\$2,423		\$2,423
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,494		\$95,494
	ResourceSpecialistProg-Schs Total			\$95,494		\$95,494
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$90		\$90
	Spec.DayClasses-IMA-SpecEduc Total			\$90		\$90
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$95,674		\$95,674
	SpecEduc-TempSpEdAssts-Sch Total			\$95,674		\$95,674
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES		\$110,181		\$110,181
	TIIPG-Magnet-Schs Total			\$110,181		\$110,181
TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES		\$7,089		\$7,089	
TIIPG-Magnet-Schs-Discretionar Total			\$7,089		\$7,089	
HolmesIntHumanMag Total			\$1,568,931	\$193,681		\$1,762,612
HolmesMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,303			\$15,303
	AcceleratedAcademicLiteracy Total		\$15,303			\$15,303
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$376,743	\$376,743
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$376,743	\$376,743
	CampusAides-SpecProgs	CAMPUS AIDES	\$58,273			\$58,273
	CampusAides-SpecProgs Total		\$58,273			\$58,273
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$34,505		\$34,505
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		CLERICAL SUPPORT		\$83,219		\$83,219
		COUNSELORS		\$98,954		\$98,954

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HolmesMS	CE-NCLBT1Schools	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		CUSTODIAL SUPPLIES		\$300		\$300
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$93,725		\$93,725
		LIBRARY AIDES		\$51,932		\$51,932
		MILEAGE & TUITION REIMBURSEMENT		\$300		\$300
		NURSES		\$79,161		\$79,161
		PARENT INVOLVEMENT		\$1,500		\$1,500
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,000		\$5,000
		TEACHER ASSISTANTS		\$28,733		\$28,733
		TEACHERS		\$47,000		\$47,000
		TELEPHONE		\$3,000		\$3,000
		TRANSPORTATION		\$3,000		\$3,000
	CE-NCLBT1Schools Total			\$628,285		\$628,285
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$12,180		\$12,180
	CE-NCLBT1Sch-ParentInvlmt Total			\$12,180		\$12,180
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$39,090		\$39,090
	CommonCoreStateStandard-S Total			\$39,090		\$39,090
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$127,014			\$127,014
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$279,487			\$279,487
		CLASSIFIED OVERTIME, X & Z TIME	\$2,400			\$2,400
		CLERICAL SUBSTITUTES	\$2,050			\$2,050
		CLERICAL SUPPORT	\$238,655			\$238,655
		COUNSELING TIME (REGISTRATION)	\$4,454			\$4,454
		COUNSELORS	\$203,394			\$203,394
		CUSTODIAL SUPPLIES	\$11,790			\$11,790
		CUSTODIANS	\$328,997			\$328,997
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$19,091			\$19,091
		INSTRUCTIONAL MATERIALS	\$23,714			\$23,714
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$119,160			\$119,160
		TEACHER ACADEMIC DIFFERENTIALS	\$5,894			\$5,894
		TEACHERS	\$3,527,447			\$3,527,447
		TEMPORARY PERSONNEL ACCOUNT	\$17,240			\$17,240
	GeneralFundSchoolProgram Total		\$4,975,748			\$4,975,748
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,734		\$8,734
	MandatedCost-CSmith-Schs Total			\$8,734		\$8,734
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$367,485		\$367,485
	ResourceSpecialistProg-Schs Total			\$367,485		\$367,485
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$855		\$855
	Spec.DayClasses-IMA-SpecEduc Total			\$855		\$855
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$456,910		\$456,910
	SpecDayCls-Sal/Transp-Sch Total			\$456,910		\$456,910
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$837,746		\$837,746
	SpecEduc-TempSpEdAssts-Sch Total			\$837,746		\$837,746

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HolmesMS	SpEd:IDEABasicLocAsstEnt	SPEd-ASSISTANTS		\$89,956		\$89,956
	SpEd:IDEABasicLocAsstEnt Total			\$89,956		\$89,956
	T3A-LEP-LimitedEngProfrcncy	PARENT INVOLVEMENT		\$1,496		\$1,496
	T3A-LEP-LimitedEngProfrcncy Total			\$1,496		\$1,496
	TargetedStudentPopulation	ADVISORS	\$55,389			\$55,389
		COUNSELORS	\$98,954			\$98,954
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$59,556			\$59,556
		PARENT INVOLVEMENT	\$400			\$400
	TargetedStudentPopulation Total		\$206,450			\$206,450
HolmesMS Total			\$5,255,774	\$2,442,737	\$376,743	\$8,075,254
HooperAvenuePC	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$53,524		\$53,524
		INDIRECT COST		\$2,676		\$2,676
	AftSchEdu&Safety(ASES)LAB Total			\$56,200		\$56,200
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,077		\$1,077
	AftSchEdu&SafetyLAB-ADM Total			\$1,077		\$1,077
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CLASSIFIED OVERTIME, X & Z TIME		\$2,000		\$2,000
		INSTRUCTIONAL MATERIALS		\$3,060		\$3,060
		PARENT INVOLVEMENT		\$3,000		\$3,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,900		\$11,900
		TEACHER ASSISTANTS		\$102,616		\$102,616
		TRANSPORTATION		\$3,700		\$3,700
	CE-NCLBT1Schools Total			\$126,276		\$126,276
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$2,448		\$2,448
	CE-NCLBT1Sch-ParentInvmnt Total			\$2,448		\$2,448
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,234			\$134,234
		CLERICAL SUBSTITUTES	\$420			\$420
		CLERICAL SUPPORT	\$105,820			\$105,820
		CUSTODIAL SUPPLIES	\$3,049			\$3,049
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$3,774			\$3,774
		INSTRUCTIONAL MATERIALS	\$3,552			\$3,552
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$33,100			\$33,100
		TEACHERS	\$984,028			\$984,028
		TEMPORARY PERSONNEL ACCOUNT	\$4,884			\$4,884
	GeneralFundSchoolProgram Total		\$1,424,933			\$1,424,933
	MandatedCost-CSmith-Schs	SPEd-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,594		\$1,594
	MandatedCost-CSmith-Schs Total			\$1,594		\$1,594
	Spec.DayClasses-IMA-SpecEduc	SPEd-IMA ALLOCATION TO SCHOOLS		\$128		\$128
	Spec.DayClasses-IMA-SpecEduc Total			\$128		\$128
	SpecEd-PreschExpansion-Sch	SPEd-ASSISTANTS-PRESCHOOL		\$46,174		\$46,174
		SPEd-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$76,448		\$76,448

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HooperAvenuePC	SpecEd-PreschExpansion-Sch Total			\$122,622		\$122,622
	T3A-LEP-LimitedEngProfncncy	TEACHERS		\$2,326		\$2,326
	T3A-LEP-LimitedEngProfncncy Total			\$2,326		\$2,326
	TargetedStudentPopulation	DIFFERENTIALS/LONGEVITIES	\$1,435			\$1,435
		INSTRUCTIONAL MATERIALS	\$11,382			\$11,382
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$34,379			\$34,379
		TEACHER ASSISTANTS	\$25,654			\$25,654
	TargetedStudentPopulation Total		\$72,850			\$72,850
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,312			\$118,312
	TIIPG-Tchrs-SRLDP Total		\$118,312			\$118,312
HooperAvenuePC Total			\$1,638,125	\$312,671	\$81,590	\$2,032,386
HooperAvePrimCSPP	LAUP-LAUniversalPreschool	EARLY CHILDHOOD DEVELOPMENT			\$129,224	\$129,224
		INDIRECT COST			\$6,707	\$6,707
	LAUP-LAUniversalPreschool Total				\$135,931	\$135,931
HooperAvePrimCSPP Total					\$135,931	\$135,931
HooperEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,462,771	\$1,462,771
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,462,771	\$1,462,771
	ChildDevFd-HsekpERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$13,900	\$13,900
	ChildDev-OtherExp-Ctrs Total				\$13,900	\$13,900
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$574		\$574
	MandatedCost-CSmith-Schs Total			\$574		\$574
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$93,641		\$93,641
	SpecEd-PreschExpansion-Sch Total			\$143,141		\$143,141
HooperEEC Total				\$143,865	\$1,535,774	\$1,679,639
HooperEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$127,543		\$127,543
		INDIRECT COST		\$6,377		\$6,377
	AftSchEdu&Safety(ASES)LAB Total			\$133,920		\$133,920
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$23,704		\$23,704
		INDIRECT COST		\$1,230		\$1,230
	AftSchEdu&Safety(ASES)-LABS Total			\$24,934		\$24,934
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,692		\$2,692
	AftSchEdu&SafetyLAB-ADM Total			\$2,692		\$2,692
	AftSchEdu&SafetyLAB-ADMSP	AFTERSCHOOL PROGRAMS		\$897		\$897
	AftSchEdu&SafetyLAB-ADMSP Total			\$897		\$897
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$319,045	\$319,045
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$319,045	\$319,045
	CampusAides-SpecProgs	CAMPUS AIDES	\$50,287			\$50,287
	CampusAides-SpecProgs Total		\$50,287			\$50,287
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$15,512		\$15,512
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		COACHES INSTRUCTIONAL		\$102,155		\$102,155
		COUNSELORS		\$104,594		\$104,594

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HooperEL	CE-NCLBT1Schools	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		INSTRUCTIONAL MATERIALS		\$7,245		\$7,245
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$79,161		\$79,161
		PSYCHOLOGISTS		\$31,321		\$31,321
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$47,601		\$47,601
		TEACHER ASSISTANTS		\$80,528		\$80,528
		TEACHERS		\$1,760		\$1,760
		TRANSPORTATION		\$7,400		\$7,400
	CE-NCLBT1Schools Total			\$515,627		\$515,627
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$9,996		\$9,996
	CE-NCLBT1Sch-ParentInvlmnt Total			\$9,996		\$9,996
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$30,765		\$30,765
	CommonCoreStateStandard-S Total			\$30,765		\$30,765
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total			\$22,945		\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,984			\$142,984
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,689			\$1,689
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$6,736			\$6,736
		CUSTODIANS	\$195,321			\$195,321
		GENERAL SUPPLIES	\$15,980			\$15,980
		INSTRUCTIONAL MATERIALS	\$14,112			\$14,112
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$115,850			\$115,850
		TEACHERS	\$3,471,152			\$3,471,152
		TEMPORARY PERSONNEL ACCOUNT	\$20,680			\$20,680
	GeneralFundSchoolProgram Total		\$4,227,204			\$4,227,204
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,375		\$6,375
	MandatedCost-CSmith-Schs Total			\$6,375		\$6,375
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$8,553			\$8,553
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$8,553			\$8,553
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$81,213		\$81,213
	ResourceSpecialistProg-Schs Total			\$81,213		\$81,213
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$804		\$804
	Spec.DayClasses-IMA-SpecEduc Total			\$804		\$804
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$529,373		\$529,373
	SpecDayCls-Sal/Transp-Sch Total			\$529,373		\$529,373
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$387,619		\$387,619
	SpecEduc-TempSpEdAssts-Sch Total			\$387,619		\$387,619
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$95,674		\$95,674
	SpEd:IDEABasicLocAsstEnt Total			\$95,674		\$95,674
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfcncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,314		\$2,314

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HooperEL	T3A-LEP-LimitedEngProfncncy	TEACHER ASSISTANTS		\$1,806		\$1,806
		TEACHERS		\$2,408		\$2,408
	T3A-LEP-LimitedEngProfncncy Total			\$6,528		\$6,528
	TargetedStudentPopulation	ADVISORS	\$102,343			\$102,343
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$17,712			\$17,712
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$31,986			\$31,986
		TEACHER ASSISTANTS	\$130,773			\$130,773
	TargetedStudentPopulation Total		\$284,250			\$284,250
HooperEL Total			\$4,593,239	\$1,907,759	\$319,045	\$6,820,043
HooverEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$85,902		\$85,902
		INDIRECT COST		\$4,295		\$4,295
	AftSchEdu&Safety(ASES)LAB Total			\$90,197		\$90,197
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$10,992		\$10,992
		INDIRECT COST		\$578		\$578
	AftSchEdu&Safety(ASES)-LABS Total			\$11,570		\$11,570
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADMSPL	AFTERSCHOOL PROGRAMS		\$568		\$568
	AftSchEdu&SafetyLAB-ADMSPL Total			\$568		\$568
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$251,511	\$251,511
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$251,511	\$251,511
	CampusAides-SpecProgs	CAMPUS AIDES	\$50,287			\$50,287
	CampusAides-SpecProgs Total		\$50,287			\$50,287
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$75,258		\$75,258
		COACHES INSTRUCTIONAL		\$204,309		\$204,309
		COORDINATORS		\$98,954		\$98,954
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$5,808		\$5,808
		TEACHER ASSISTANTS		\$48,055		\$48,055
	CE-NCLBT1Schools Total			\$425,253		\$425,253
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$8,244		\$8,244
	CE-NCLBT1Sch-ParentInvmnt Total			\$8,244		\$8,244
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,984			\$142,984
		ARTS PROGRAM	\$57,294			\$57,294
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$6,177			\$6,177
		CUSTODIANS	\$195,321			\$195,321
		GENERAL SUPPLIES	\$6,508			\$6,508
		INSTRUCTIONAL MATERIALS	\$18,000			\$18,000
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$78,283			\$78,283
		TEACHERS	\$2,819,690			\$2,819,690
		TEMPORARY PERSONNEL ACCOUNT	\$16,808			\$16,808

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HooverEL	GeneralFundSchoolProgram Total		\$3,545,569			\$3,545,569
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,993		\$5,993
	MandatedCost-CSmith-Schs Total			\$5,993		\$5,993
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$156,755		\$156,755
	ResourceSpecialistProg-Schs Total			\$156,755		\$156,755
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$638		\$638
	Spec.DayClasses-IMA-SpecEduc Total			\$638		\$638
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$383,853		\$383,853
	SpecDayCls-Sal/Transp-Sch Total			\$383,853		\$383,853
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$335,534		\$335,534
	SpecEduc-TempSpEdAssts-Sch Total			\$335,534		\$335,534
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$99,000		\$99,000
	SpEd:IDEABasicLocAsstEnt Total			\$99,000		\$99,000
	T3A-LEP-AccessToCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessToCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$358		\$358
		TEACHER ASSISTANTS		\$6,500		\$6,500
				\$500		\$500
	T3A-LEP-LimitedEngProfncy Total			\$7,358		\$7,358
	TargetedStudentPopulation	ADVISORS	\$60,866			\$60,866
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$47,960			\$47,960
		NURSES	\$39,580			\$39,580
		PARENT INVOLVEMENT	\$4,264			\$4,264
		PSYCHOLOGISTS	\$62,640			\$62,640
		TEACHER ASSISTANTS	\$41,639			\$41,639
	TargetedStudentPopulation Total		\$249,100			\$249,100
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000			\$2,000
	TIIPG-SRLDP-IMA Total		\$2,000			\$2,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$231,866			\$231,866
	TIIPG-Tchrs-SRLDP Total		\$231,866			\$231,866
HooverEL Total			\$4,101,767	\$1,607,920	\$251,511	\$5,961,198
HopeHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,103			\$19,103
	6-12Counselors-Sal Total		\$19,103			\$19,103
	CE-NCLBT1Schools	OPTIONS PROGRAM		\$30,950		\$30,950
	CE-NCLBT1Schools Total			\$30,950		\$30,950
	CE-NCLBT1Sch-ParentInvlmnt	OPTIONS PROGRAM		\$600		\$600
	CE-NCLBT1Sch-ParentInvlmnt Total			\$600		\$600
	CommonCoreStateStandard-S	OPTIONS PROGRAM		\$7,000		\$7,000
	CommonCoreStateStandard-S Total			\$7,000		\$7,000
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$498,021			\$498,021
	Cont.Schs-Sal/Ben/Trans-Schs Total		\$498,021			\$498,021
	ContSchs-Supplies-Schs	OPTIONS PROGRAM	\$2,956			\$2,956
	ContSchs-Supplies-Schs Total		\$2,956			\$2,956
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM	\$7,404			\$7,404
	Custodians-PerPupil-ContESc Total		\$7,404			\$7,404
	OperMtl-ContinSchs	OPTIONS PROGRAM	\$848			\$848
	OperMtl-ContinSchs Total		\$848			\$848

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HopeHS	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$635			\$635
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$635			\$635
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$449		\$449
	T3A-LEP-LimitedEngProfncncy Total			\$449		\$449
	TargetedStudentPopulation	OPTIONS PROGRAM	\$18,050			\$18,050
	TargetedStudentPopulation Total		\$18,050			\$18,050
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$47			\$47
	TPA-Opp&ContSchs Total		\$47			\$47
HopeHS Total			\$547,064	\$38,999		\$586,063
HopeStElemSch	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$112,032	\$112,032
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$112,032	\$112,032
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, CLASSIFIED OVERTIME, X & Z TIME		\$8,977		\$8,977
		COORDINATORS		\$500		\$500
		CUSTODIAL OVERTIME & RELIEF		\$98,954		\$98,954
		DIFFERENTIALS/LONGEVITIES		\$100		\$100
		INSTRUCTIONAL MATERIALS		\$1,436		\$1,436
		PARENT INVOLVEMENT		\$39,639		\$39,639
		PSYCHOLOGISTS		\$6,628		\$6,628
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,441		\$10,441
		TEACHER ASSISTANTS		\$41,558		\$41,558
		TEACHERS		\$70,556		\$70,556
				\$22,045		\$22,045
	CE-NCLBT1Schools Total			\$300,834		\$300,834
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,832		\$5,832
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,832		\$5,832
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$5,027		\$5,027
	CommonCoreStateStandard-S Total			\$5,027		\$5,027
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,437			\$131,437
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,002			\$1,002
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,284			\$4,284
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$8,993			\$8,993
		INSTRUCTIONAL MATERIALS	\$8,304			\$8,304
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,510			\$69,510
		TEACHERS	\$2,057,001			\$2,057,001
		TEMPORARY PERSONNEL ACCOUNT	\$11,638			\$11,638
	GeneralFundSchoolProgram Total		\$2,625,830			\$2,625,830
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,869		\$2,869
	MandatedCost-CSmith-Schs Total			\$2,869		\$2,869
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,494		\$95,494
	ResourceSpecialistProg-Schs Total			\$95,494		\$95,494
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$141		\$141

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HopeStElemSch	Spec.DayClasses-IMA-SpecEduc Total			\$141		\$141
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$84,416		\$84,416
	SpecDayClss-Sal/Transp-Sch Total			\$84,416		\$84,416
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$145,174		\$145,174
	SpecEduc-TempSpEdAssts-Sch Total			\$145,174		\$145,174
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$46,174		\$46,174
	SpEd:IDEABasicLocAsstEnt Total			\$46,174		\$46,174
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0
	Superintendent-SchDiscretion Total		\$0			\$0
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,992		\$2,992
	T3A-LEP-LimitedEngProfncncy Total			\$2,992		\$2,992
	TargetedStudentPopulation	ADVISORS	\$100,075			\$100,075
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$4,561			\$4,561
		DIFFERENTIALS/LONGEVITIES	\$1,736			\$1,736
		INSTRUCTIONAL MATERIALS	\$28,700			\$28,700
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$2,475			\$2,475
		TEACHERS	\$553			\$553
	TargetedStudentPopulation Total		\$138,100			\$138,100
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$95,081			\$95,081
	TIIPG-Tchrs-SRLDP Total		\$95,081			\$95,081
HopeStElemSch Total			\$2,881,041	\$688,953	\$112,032	\$3,682,026
HRCertContrPool-E	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$393,858		\$393,858
	SpecDayClss-Sal/Transp-Sch Total			\$393,858		\$393,858
	Unfunded-HR-DisplacedCert-Sal	TEACHERS - CONTRACT POOL	\$15,752,279			\$15,752,279
	Unfunded-HR-DisplacedCert-Sal Total		\$15,752,279			\$15,752,279
HRCertContrPool-E Total			\$15,752,279	\$393,858		\$16,146,137
HRCertContrPool-N	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$290,832		\$290,832
	SpecDayClss-Sal/Transp-Sch Total			\$290,832		\$290,832
	Unfunded-HR-DisplacedCert-Sal	TEACHERS - CONTRACT POOL	\$15,681,217			\$15,681,217
	Unfunded-HR-DisplacedCert-Sal Total		\$15,681,217			\$15,681,217
HRCertContrPool-N Total			\$15,681,217	\$290,832		\$15,972,049
HRCertContrPool-S	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$395,428		\$395,428
	SpecDayClss-Sal/Transp-Sch Total			\$395,428		\$395,428
	Unfunded-HR-DisplacedCert-Sal	TEACHERS - CONTRACT POOL	\$12,638,881			\$12,638,881
	Unfunded-HR-DisplacedCert-Sal Total		\$12,638,881			\$12,638,881
HRCertContrPool-S Total			\$12,638,881	\$395,428		\$13,034,309
HRCertContrPool-W	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$0		\$0
	ResourceSpecialistProg-Schs Total			\$0		\$0
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$367,046		\$367,046
	SpecDayClss-Sal/Transp-Sch Total			\$367,046		\$367,046
	Unfunded-HR-DisplacedCert-Sal	TEACHERS - CONTRACT POOL	\$12,340,026			\$12,340,026
	Unfunded-HR-DisplacedCert-Sal Total		\$12,340,026			\$12,340,026
HRCertContrPool-W Total			\$12,340,026	\$367,046		\$12,707,072
HubbardEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$116,737		\$116,737
		INDIRECT COST		\$5,837		\$5,837
	AftSchEdu&Safety(ASES)LAB Total			\$122,574		\$122,574
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,692		\$2,692

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HubbardEL	AftSchEdu&SafetyLAB-ADM Total			\$2,692		\$2,692
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,020		\$16,020
		CLASSIFIED OVERTIME, X & Z TIME		\$2,939		\$2,939
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL AIDES		\$10,515		\$10,515
		INSTRUCTIONAL MATERIALS		\$21,127		\$21,127
		LIBRARY AIDES		\$34,534		\$34,534
		PSYCHOLOGISTS		\$52,201		\$52,201
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,000		\$3,000
		TEACHER ASSISTANTS		\$76,962		\$76,962
		TEACHERS		\$98,954		\$98,954
	CE-NCLBT1Schools Total			\$366,448		\$366,448
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,104		\$7,104
	CE-NCLBT1Sch-ParentInvlmnt Total			\$7,104		\$7,104
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$51,590		\$51,590
	CommonCoreStateStandard-S Total			\$51,590		\$51,590
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,475			\$141,475
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,318			\$1,318
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$4,923			\$4,923
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$12,053			\$12,053
		INSTRUCTIONAL MATERIALS	\$11,040			\$11,040
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$92,680			\$92,680
		TEACHERS	\$2,739,731			\$2,739,731
		TEMPORARY PERSONNEL ACCOUNT	\$15,598			\$15,598
	GeneralFundSchoolProgram Total		\$3,388,580			\$3,388,580
	LA'sBest-PrivateSector	AFTERSCHOOL PROGRAMS		\$120		\$120
		TEMPORARY PERSONNEL ACCOUNT		\$3,495		\$3,495
	LA'sBest-PrivateSector Total			\$3,615		\$3,615
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,100		\$5,100
	MandatedCost-CSmith-Schs Total			\$5,100		\$5,100
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$160,170		\$160,170
	ResourceSpecialistProg-Schs Total			\$160,170		\$160,170
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$268		\$268
	Spec.DayClasses-IMA-SpecEduc Total			\$268		\$268
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$165,519		\$165,519
	SpecDayCls-Sal/Transp-Sch Total			\$165,519		\$165,519
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$450,797		\$450,797

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HubbardEL	SpecEduc-TempSpEdAssts-Sch Total			\$450,797		\$450,797
	T3A-LEP-LimitedEngProfrcncy	INSTRUCTIONAL MATERIALS		\$2,232		\$2,232
		MILEAGE & TUITION REIMBURSEMENT		\$50		\$50
		PARENT INVOLVEMENT		\$350		\$350
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$660		\$660
	T3A-LEP-LimitedEngProfrcncy Total			\$3,292		\$3,292
	TargetedStudentPopulation	ADVISORS	\$61,603			\$61,603
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$1,608			\$1,608
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$619			\$619
		NURSES	\$19,791			\$19,791
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,324			\$1,324
		TEACHERS	\$98,954			\$98,954
	TargetedStudentPopulation Total		\$176,050			\$176,050
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000			\$2,000
	TIIPG-SRLDP-IMA Total		\$2,000			\$2,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$229,944			\$229,944
	TIIPG-Tchrs-SRLDP Total		\$229,944			\$229,944
HubbardEL Total			\$3,856,227	\$1,339,169	\$120,347	\$5,315,743
HughesEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$189,644	\$189,644
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$189,644	\$189,644
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,389		\$100,389
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$53,375		\$53,375
		CLASSIFIED OVERTIME, X & Z TIME		\$2,500		\$2,500
		COORDINATORS		\$58,045		\$58,045
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,760		\$41,760
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		CUSTODIAL SUPPLIES		\$300		\$300
		DIFFERENTIALS/LONGEVITIES		\$718		\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$33,956		\$33,956
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$79,161		\$79,161
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$39,720		\$39,720
		TEACHER ASSISTANTS		\$57,729		\$57,729
		TRANSPORTATION		\$5,550		\$5,550
	CE-NCLBT1Schools Total			\$479,106		\$479,106
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$9,288		\$9,288
	CE-NCLBT1Sch-ParentInvlmnt Total			\$9,288		\$9,288
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$886		\$886
	CommonCoreStateStandard-S Total			\$886		\$886
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,738			\$143,738
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,332			\$1,332
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$6,081			\$6,081

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HughesEL	GeneralFundSchoolProgram	CUSTODIANS	\$153,947			\$153,947
		GENERAL SUPPLIES	\$12,325			\$12,325
		INSTRUCTIONAL MATERIALS	\$11,216			\$11,216
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$92,680			\$92,680
		TEACHERS	\$2,739,431			\$2,739,431
		TEMPORARY PERSONNEL ACCOUNT	\$19,668			\$19,668
	GeneralFundSchoolProgram Total		\$3,423,118			\$3,423,118
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,100		\$5,100
	MandatedCost-CSmith-Schs Total			\$5,100		\$5,100
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,494		\$95,494
	ResourceSpecialistProg-Schs Total			\$95,494		\$95,494
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$523		\$523
	Spec.DayClasses-IMA-SpecEduc Total			\$523		\$523
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$247,109		\$247,109
	SpecDayCls-Sal/Transp-Sch Total			\$247,109		\$247,109
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$69,879		\$69,879
	SpecEd-PreschExpansion-Sch Total			\$69,879		\$69,879
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$406,849		\$406,849
	SpecEduc-TempSpEdAssts-Sch Total			\$406,849		\$406,849
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$54,895		\$54,895
	SpEd:IDEABasicLocAsstEnt Total			\$54,895		\$54,895
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,414		\$3,414
	T3A-LEP-LimitedEngProfncncy Total			\$3,414		\$3,414
	TargetedStudentPopulation	ADVISORS	\$98,954			\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$20,000			\$20,000
		CLERICAL SUPPORT	\$3,000			\$3,000
		INSTRUCTIONAL MATERIALS	\$60,015			\$60,015
		PARENT INVOLVEMENT	\$1,516			\$1,516
		PSYCHOLOGISTS	\$10,441			\$10,441
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$13,240			\$13,240
		TEACHER ASSISTANTS	\$33,570			\$33,570
		TEACHERS	\$5,614			\$5,614
	TargetedStudentPopulation Total		\$246,350			\$246,350
HughesEL Total			\$3,690,498	\$1,372,543	\$189,644	\$5,252,685
HughesElemPKFLP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
HughesElemPKFLP Total					\$118,229	\$118,229
HughesM/SMag#22	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$333			\$333
		GENERAL SUPPLIES	\$2,873			\$2,873
		INSTRUCTIONAL MATERIALS	\$2,704			\$2,704
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$23,170			\$23,170
		TEACHERS	\$624,878			\$624,878
	GeneralFundSchoolProgram Total		\$653,958			\$653,958
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$510		\$510
	MandatedCost-CSmith-Schs Total			\$510		\$510
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,607			\$62,607
	TIIPG-Magnet-Schs Total		\$62,607			\$62,607

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HughesM/SMag#22	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,873			\$2,873
	TIIPG-Magnet-Schs-Discretionar Total		\$2,873			\$2,873
HughesM/SMag#22 Total			\$719,438	\$510		\$719,948
HumAcArtTc@TorresHS	CampusAides-SpecProgs	CAMPUS AIDES	\$11,829			\$11,829
	CampusAides-SpecProgs Total		\$11,829			\$11,829
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$6,098		\$6,098
		COUNSELING AIDES		\$16,084		\$16,084
		CUSTODIAL OVERTIME & RELIEF		\$2,500		\$2,500
		CUSTODIAL SUPPLIES		\$250		\$250
		INSTRUCTIONAL MATERIALS		\$4,500		\$4,500
		PARENT INVOLVEMENT		\$10,500		\$10,500
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,842		\$3,842
		TEACHERS		\$187,282		\$187,282
		TRANSPORTATION		\$450		\$450
	CE-NCLBT1Schools Total			\$231,506		\$231,506
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,488		\$4,488
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,488		\$4,488
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$30,030		\$30,030
	CommonCoreStateStandard-S Total			\$30,030		\$30,030
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$114,020			\$114,020
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$10,000			\$10,000
		CLERICAL SUBSTITUTES	\$603			\$603
		CLERICAL SUPPORT	\$105,820			\$105,820
		COUNSELORS	\$88,767			\$88,767
		CUSTODIAL SUPPLIES	\$2,083			\$2,083
		CUSTODIANS	\$84,827			\$84,827
		FINANCIAL MANAGERS	\$16,127			\$16,127
		GENERAL SUPPLIES	\$12,724			\$12,724
		INSTRUCTIONAL MATERIALS	\$10,531			\$10,531
		NURSES	\$5,723			\$5,723
		PSYCHOLOGISTS	\$2,013			\$2,013
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,030			\$43,030
		TEACHER - LIBRARY MEDIA	\$19,077			\$19,077
		TEACHER ACADEMIC DIFFERENTIALS	\$1,668			\$1,668
		TEACHERS	\$1,197,499			\$1,197,499
		TEMPORARY PERSONNEL ACCOUNT	\$6,672			\$6,672
	GeneralFundSchoolProgram Total		\$1,721,184			\$1,721,184
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,507		\$3,507
	MandatedCost-CSmith-Schs Total			\$3,507		\$3,507
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,166		\$92,166
	ResourceSpecialistProg-Schs Total			\$92,166		\$92,166
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$306		\$306
	Spec.DayClasses-IMA-SpecEduc Total			\$306		\$306
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$169,675		\$169,675
	SpecDayClss-Sal/Transp-Sch Total			\$169,675		\$169,675
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$289,091		\$289,091

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HumAcArtTc@TorresHS	SpecEduc-TempSpEdAssts-Sch Total			\$289,091		\$289,091
	T3A-LEP-AccessToCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessToCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,333		\$1,333
	T3A-LEP-LimitedEngProfncncy Total			\$1,333		\$1,333
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$5,000			\$5,000
		INSTRUCTIONAL MATERIALS	\$9,949			\$9,949
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,322			\$1,322
		TEACHERS	\$69,879			\$69,879
	TargetedStudentPopulation Total		\$86,150			\$86,150
	TSP-PPS	CAMPUS AIDES	\$31,545			\$31,545
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$460			\$460
		CLERICAL SUPPORT	\$12,266			\$12,266
		INSTRUCTIONAL MATERIALS	\$5,700			\$5,700
		NURSES	\$15,832			\$15,832
		PARENT INVOLVEMENT	\$10,500			\$10,500
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$996			\$996
		TEACHER ASSISTANTS	\$12,832			\$12,832
	TSP-PPS Total		\$90,131			\$90,131
HumAcArtTc@TorresHS Total			\$1,931,907	\$902,265		\$2,834,172
HumphreysEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$149,376	\$149,376
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$149,376	\$149,376
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,454		\$100,454
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$22,730		\$22,730
		COACHES INSTRUCTIONAL		\$102,154		\$102,154
		INSTRUCTIONAL MATERIALS		\$15,284		\$15,284
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$10,564		\$10,564
		PSYCHOLOGISTS		\$31,321		\$31,321
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,550		\$11,550
		TEACHER ASSISTANTS		\$141,097		\$141,097
		TRANSPORTATION		\$6,210		\$6,210
	CE-NCLBT1Schools Total			\$461,155		\$461,155
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$8,940		\$8,940
	CE-NCLBT1Sch-ParentInvmnt Total			\$8,940		\$8,940
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,475			\$141,475
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,231			\$1,231
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$5,765			\$5,765
		CUSTODIANS	\$165,710			\$165,710
		GENERAL SUPPLIES	\$11,101			\$11,101
		INSTRUCTIONAL MATERIALS	\$10,192			\$10,192
		NURSES	\$19,790			\$19,790

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HumphreysEL	GeneralFundSchoolProgram	PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$86,060			\$86,060
		TEACHERS	\$2,562,331			\$2,562,331
		TEMPORARY PERSONNEL ACCOUNT	\$18,128			\$18,128
	GeneralFundSchoolProgram Total		\$3,244,693			\$3,244,693
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,144		\$4,144
	MandatedCost-CSmith-Schs Total			\$4,144		\$4,144
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,430		\$100,430
	ResourceSpecialistProg-Schs Total			\$100,430		\$100,430
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$217		\$217
	Spec.DayClasses-IMA-SpecEduc Total			\$217		\$217
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$69,879		\$69,879
	SpecDayCls-Sal/Transp-Sch Total			\$69,879		\$69,879
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$143,445		\$143,445
	SpecEduc-TempSpEdAssts-Sch Total			\$143,445		\$143,445
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,141		\$5,141
	T3A-LEP-LimitedEngProfncncy Total			\$5,141		\$5,141
	TargetedStudentPopulation	ADVISORS	\$154,733			\$154,733
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$13,659			\$13,659
		CLERICAL SUPPORT	\$3,000			\$3,000
		CUSTODIAL OVERTIME & RELIEF	\$3,000			\$3,000
		DIFFERENTIALS/LONGEVITIES	\$2,154			\$2,154
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$60,021			\$60,021
		TEACHER ASSISTANTS	\$3,000			\$3,000
	TargetedStudentPopulation Total		\$231,000			\$231,000
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,507			\$113,507
	TIIPG-Tchrs-SRLDP Total		\$113,507			\$113,507
HumphreysEL Total			\$3,634,175	\$874,693	\$149,376	\$4,658,244
HumphreysM/SciMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$332			\$332
		GENERAL SUPPLIES	\$2,907			\$2,907
		INSTRUCTIONAL MATERIALS	\$2,736			\$2,736
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$23,170			\$23,170
		TEACHERS	\$702,412			\$702,412
	GeneralFundSchoolProgram Total		\$731,557			\$731,557
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$383		\$383
	MandatedCost-CSmith-Schs Total			\$383		\$383
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$58,497			\$58,497
	TIIPG-Magnet-Schs Total		\$58,497			\$58,497
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,907			\$2,907
	TIIPG-Magnet-Schs-Discretionar Total		\$2,907			\$2,907
HumphreysM/SciMag Total			\$792,961	\$383		\$793,344
HuntingtnPkNES#7LAUP	LAUP-LAUniversalPreschool	EARLY CHILDHOOD DEVELOPMENT			\$129,329	\$129,329
		INDIRECT COST			\$6,712	\$6,712
	LAUP-LAUniversalPreschool Total				\$136,041	\$136,041

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HuntingtnPkNES#7LAUP Total					\$136,041	\$136,041
HuntingtonDrEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$11,704		\$11,704
		COACHES INSTRUCTIONAL		\$47,028		\$47,028
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$52,201		\$52,201
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$7,196		-\$7,196
		INSTRUCTIONAL MATERIALS		\$4,118		\$4,118
		NURSES		\$19,791		\$19,791
		PSYCHOLOGISTS		\$41,760		\$41,760
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,720		\$7,720
		TEACHER ASSISTANTS		\$57,734		\$57,734
		TELEPHONE		\$360		\$360
	CE-NCLBT1Schools Total			\$235,220		\$235,220
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,560		\$4,560
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,560		\$4,560
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$15,910		\$15,910
	CommonCoreStateStandard-S Total			\$15,910		\$15,910
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$137,098			\$137,098
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$632			\$632
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,836			\$3,836
		CUSTODIANS	\$117,043			\$117,043
		GENERAL SUPPLIES	\$7,106			\$7,106
		INSTRUCTIONAL MATERIALS	\$5,536			\$5,536
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$46,340			\$46,340
		TEACHERS	\$1,375,057			\$1,375,057
		TEMPORARY PERSONNEL ACCOUNT	\$9,196			\$9,196
	GeneralFundSchoolProgram Total		\$1,870,617			\$1,870,617
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,204		\$7,204
	MandatedCost-CSmith-Schs Total			\$7,204		\$7,204
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,075		\$100,075
	ResourceSpecialistProg-Schs Total			\$100,075		\$100,075
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,033		\$1,033
	Spec.DayClasses-IMA-SpecEduc Total			\$1,033		\$1,033
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$446,956		\$446,956
	SpecDayCls-Sal/Transp-Sch Total			\$446,956		\$446,956
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$46,174		\$46,174
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$104,597		\$104,597
	SpecEd-PreschExpansion-Sch Total			\$150,771		\$150,771
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$390,446		\$390,446
	SpecEduc-TempSpEdAssts-Sch Total			\$390,446		\$390,446
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$145,174		\$145,174
	SpEd:IDEABasicLocAsstEnt Total			\$145,174		\$145,174

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HuntingtonDrEL	T3A-LEP-LimitedEngProfncncy	PARENT INVOLVEMENT		\$81		\$81
		TEACHERS		\$1,932		\$1,932
	T3A-LEP-LimitedEngProfncncy Total			\$2,013		\$2,013
	TargetedStudentPopulation	ADVISORS	\$101,697			\$101,697
		INSTRUCTIONAL MATERIALS	\$2,153			\$2,153
	TargetedStudentPopulation Total		\$103,850			\$103,850
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$116,341			\$116,341
	TIIPG-Tchrs-SRLDP Total		\$116,341			\$116,341
HuntingtonDrEL Total			\$2,112,838	\$1,499,362	\$120,347	\$3,732,547
HuntingtonParkElem	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,389		\$100,389
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,689		\$8,689
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		INSTRUCTIONAL MATERIALS		\$6,367		\$6,367
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$9,896		\$9,896
		PARENT INVOLVEMENT		\$6,670		\$6,670
		PSYCHIATRIC SOCIAL WORKERS		\$41,760		\$41,760
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,958		\$4,958
		TEACHER ASSISTANTS		\$70,566		\$70,566
	CE-NCLBT1Schools Total			\$281,645		\$281,645
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,460		\$5,460
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,460		\$5,460
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$8,598		\$8,598
	CommonCoreStateStandard-S Total			\$8,598		\$8,598
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$964			\$964
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,159			\$4,159
		CUSTODIANS	\$121,689			\$121,689
		GENERAL SUPPLIES	\$8,738			\$8,738
		INSTRUCTIONAL MATERIALS	\$8,000			\$8,000
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$66,200			\$66,200
		TEACHERS	\$1,952,203			\$1,952,203
		TEMPORARY PERSONNEL ACCOUNT	\$11,308			\$11,308
	GeneralFundSchoolProgram Total		\$2,495,966			\$2,495,966
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,295		\$2,295
	MandatedCost-CSmith-Schs Total			\$2,295		\$2,295
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$68,635		\$68,635
	ResourceSpecialistProg-Schs Total			\$68,635		\$68,635
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$179		\$179

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HuntingtonParkElem	Spec.DayClasses-IMA-SpecEduc Total			\$179		\$179
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$87,767		\$87,767
	SpecDayClss-Sal/Transp-Sch Total			\$87,767		\$87,767
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$46,174		\$46,174
	SpecEduc-TempSpEdAssts-Sch Total			\$46,174		\$46,174
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$46,174		\$46,174
	SpEd:IDEABasicLocAsstEnt Total			\$46,174		\$46,174
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,973		\$2,973
		TEACHER ASSISTANTS		\$359		\$359
	T3A-LEP-LimitedEngProfncncy Total			\$3,332		\$3,332
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$4,010			\$4,010
		CLERICAL SUPPORT	\$600			\$600
		COACHES INSTRUCTIONAL	\$98,954			\$98,954
		CUSTODIAL OVERTIME & RELIEF	\$600			\$600
		DIFFERENTIALS/LONGEVITIES	\$2,511			\$2,511
		INSTRUCTIONAL MATERIALS	\$19,055			\$19,055
		PARENT INVOLVEMENT	\$5,948			\$5,948
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$8,262			\$8,262
		TEACHER ASSISTANTS	\$360			\$360
	TargetedStudentPopulation Total		\$140,300			\$140,300
HuntingtonParkElem Total			\$2,657,296	\$550,259	\$120,347	\$3,327,902
HuntingtonPk/BellAdt	AdltBascEd/ESL/ESLCitiznshp	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$459,754	\$459,754
	AdltBascEd/ESL/ESLCitiznshp Total				\$459,754	\$459,754
	AdultEdNorm-Sal/Ben	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$1,414,868	\$1,414,868
	AdultEdNorm-Sal/Ben Total				\$1,414,868	\$1,414,868
	AdultEd-Sal/Ben/Transp-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$2,433,339	\$2,433,339
	AdultEd-Sal/Ben/Transp-Schs Total				\$2,433,339	\$2,433,339
	AdultEd-StuDataSys-OthExp	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$1,500	\$1,500
	AdultEd-StuDataSys-OthExp Total				\$1,500	\$1,500
	AdultEd-TeacherSubs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$100,168	\$100,168
	AdultEd-TeacherSubs Total				\$100,168	\$100,168
	Custodians-AdultEducSchs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$333,980	\$333,980
	Custodians-AdultEducSchs Total				\$333,980	\$333,980
	OperMtl-Adult	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$19,380	\$19,380
	OperMtl-Adult Total				\$19,380	\$19,380
	ROC/SkCtrs-Sal/Ben/Trans-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$1,220,580	\$28,693		\$1,249,273
	ROC/SkCtrs-Sal/Ben/Trans-Schs Total		\$1,220,580	\$28,693		\$1,249,273
	ROC/SkCtrs-TeacherSubs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$9,789			\$9,789
	ROC/SkCtrs-TeacherSubs Total		\$9,789			\$9,789
	SchAdvisoryCommitteeExp-AE	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$500	\$500
	SchAdvisoryCommitteeExp-AE Total				\$500	\$500
	TPA-AdultEduc.	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$194,510	\$194,510
	TPA-AdultEduc. Total				\$194,510	\$194,510
	TPA-ROC	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$70,223			\$70,223
	TPA-ROC Total		\$70,223			\$70,223
HuntingtonPk/BellAdt Total			\$1,300,592	\$28,693	\$4,957,999	\$6,287,284
HuntingtonPkCASA EWC	6-12Counselors-Sal	OPTIONS PROGRAM		\$18,192		\$18,192
	6-12Counselors-Sal Total			\$18,192		\$18,192
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total	
HuntingtonPkCASAIEWC	AEWCCustodialSupplies Total		\$288			\$288	
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875	
	AEWC-IMA Total		\$2,875			\$2,875	
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$250,254			\$250,254	
	AEWC-Sal/Ben/Transp-Schs Total		\$250,254			\$250,254	
	T3A-LEP-LimitedEngProfrcncy	OPTIONS PROGRAM		\$395		\$395	
	T3A-LEP-LimitedEngProfrcncy Total			\$395		\$395	
	TargetedStudentPopulation	OPTIONS PROGRAM	\$3,900			\$3,900	
	TargetedStudentPopulation Total		\$3,900			\$3,900	
	HuntingtonPkCASAIEWC Total		\$275,509	\$395		\$275,904	
HuntingtonPkSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,303			\$15,303	
	AcceleratedAcademicLiteracy Total		\$15,303			\$15,303	
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$583,229	\$583,229	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$583,229	\$583,229	
	CampusAides-SpecProgs	CAMPUS AIDES	\$96,691			\$96,691	
	CampusAides-SpecProgs Total		\$96,691			\$96,691	
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$59,497		\$59,497	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$64,779		\$64,779	
		COACHES INSTRUCTIONAL		\$100,697		\$100,697	
		COORDINATORS		\$197,908		\$197,908	
		COUNSELORS		\$98,954		\$98,954	
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000	
		DIFFERENTIALS/LONGEVITIES		\$2,904		\$2,904	
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567	
		INSTRUCTIONAL AIDES		\$37,784		\$37,784	
		INSTRUCTIONAL MATERIALS		\$101,034		\$101,034	
		NURSES		\$59,478		\$59,478	
		PSYCHIATRIC SOCIAL WORKERS		\$104,403		\$104,403	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$28,863		\$28,863	
		TEACHER ASSISTANTS		\$65,135		\$65,135	
		TEACHERS		\$93,641		\$93,641	
		TRANSPORTATION		\$11,840		\$11,840	
		CE-NCLBT1Schools Total			\$1,021,350	\$1,021,350	
		CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$19,800		\$19,800
		CE-NCLBT1Sch-ParentInvmnt Total			\$19,800		\$19,800
		CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$140,490		\$140,490
		CommonCoreStateStandard-S Total			\$140,490		\$140,490
	Custodians-AdultEducSchs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$29,613	\$29,613	
	Custodians-AdultEducSchs Total				\$29,613	\$29,613	
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,613			\$29,613	
	Custodians-PerPupil-Oper Total		\$29,613			\$29,613	
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$840			\$840	
		COACHES INSTRUCTIONAL	\$21,773			\$21,773	
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613	
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$128,296			\$128,296	
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$403,667			\$403,667	
		ATHLETICS	\$30,604			\$30,604	
		CLERICAL SUBSTITUTES	\$3,225			\$3,225	
		CLERICAL SUPPORT	\$285,249			\$285,249	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HuntingtonPkSH	GeneralFundSchoolProgram	COUNSELING TIME (REGISTRATION)	\$8,252			\$8,252
		COUNSELORS	\$286,067			\$286,067
		CUSTODIAL SUPPLIES	\$17,532			\$17,532
		CUSTODIANS	\$505,741			\$505,741
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		FINANCIAL MANAGERS	\$83,602			\$83,602
		GENERAL SUPPLIES	\$18,406			\$18,406
		INSTRUCTIONAL MATERIALS	\$18,654			\$18,654
		NURSES	\$29,686			\$29,686
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$185,360			\$185,360
		TEACHER - LIBRARY MEDIA	\$98,954			\$98,954
		TEACHER ACADEMIC DIFFERENTIALS	\$7,552			\$7,552
		TEACHERS	\$4,864,339			\$4,864,339
		TEMPORARY PERSONNEL ACCOUNT	\$30,208			\$30,208
	GeneralFundSchoolProgram Total		\$7,007,267			\$7,007,267
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$16,384		\$16,384
	MandatedCost-CSmith-Schs Total			\$16,384		\$16,384
	PerkinsInst-CabinetryMillwor	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$4,180		\$4,180
	PerkinsInst-CabinetryMillwor Total			\$4,180		\$4,180
	PerkinsInst-DesignVisual&M	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$59,274		\$59,274
	PerkinsInst-DesignVisual&M Total			\$59,274		\$59,274
	PerkinsInst-Production&Mana	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$28,951		\$28,951
	PerkinsInst-Production&Mana Total			\$28,951		\$28,951
	PerkinsPD-CabinetryMillwork	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$4,407		\$4,407
	PerkinsPD-CabinetryMillwork Total			\$4,407		\$4,407
	PerkinsPD-DesignVisual&Med	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$3,390		\$3,390
	PerkinsPD-DesignVisual&Med Total			\$3,390		\$3,390
	PerkinsPD-Production&Manage	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$5,520		\$5,520
	PerkinsPD-Production&Manage Total			\$5,520		\$5,520
	PerkinsTR-CabinetryMillwork	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$690		\$690
	PerkinsTR-CabinetryMillwork Total			\$690		\$690
	PerkinsTR-DesignVisual&Med	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$345		\$345
	PerkinsTR-DesignVisual&Med Total			\$345		\$345
	PerkinsTR-Production&Manage	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$350		\$350
	PerkinsTR-Production&Manage Total			\$350		\$350
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$86,028			\$86,028
	RegionalOccupProg-Schs Total		\$86,028			\$86,028
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$347,927		\$347,927
	ResourceSpecialistProg-Schs Total			\$347,927		\$347,927
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,492		\$1,492
	Spec.DayClasses-IMA-SpecEduc Total			\$1,492		\$1,492
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$933,603		\$933,603
	SpecDayClss-Sal/Transp-Sch Total			\$933,603		\$933,603
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANT OVERTIME-X & Z TIME/RENORMING		\$7,592		\$7,592
		SPED-ASSISTANTS		\$1,091,945		\$1,091,945
	SpecEduc-TempSpEdAssts-Sch Total			\$1,099,537		\$1,099,537
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$119,922		\$119,922
	SpEd:IDEABasicLocAsstEnt Total			\$119,922		\$119,922

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
HuntingtonPkSH	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,000		\$1,000
		PARENT INVOLVEMENT		\$971		\$971
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,000		\$4,000
	T3A-LEP-LimitedEngProfncncy Total			\$5,971		\$5,971
	TargetedStudentPopulation	ADVISORS	\$93,641			\$93,641
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$49,476			\$49,476
		CLERICAL SUPPORT	\$49,126			\$49,126
		COACHES INSTRUCTIONAL	\$49,478			\$49,478
		INSTRUCTIONAL AIDES	\$10,515			\$10,515
		INSTRUCTIONAL MATERIALS	\$2,811			\$2,811
		TEACHER ASSISTANTS	\$8,553			\$8,553
	TargetedStudentPopulation Total		\$263,600			\$263,600
HuntingtonPkSH Total			\$7,521,115	\$3,893,746	\$612,842	\$12,027,703
HydePkBlvdEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,264,482	\$1,264,482
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,264,482	\$1,264,482
	ChildDevFd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpPERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$11,500	\$11,500
	ChildDev-OtherExp-Ctrs Total				\$11,500	\$11,500
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$64	\$64
	MandatedCost-CSmith-Schs Total				\$64	\$64
HydePkBlvdEEC Total				\$64	\$1,335,085	\$1,335,149
IndependenceEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$232,210	\$232,210
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$232,210	\$232,210
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,987		\$2,987
		COACHES INSTRUCTIONAL		\$100,430		\$100,430
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$2,000		\$2,000
		PARENT INVOLVEMENT		\$48,068		\$48,068
		PSYCHIATRIC SOCIAL WORKERS		\$62,640		\$62,640
		PSYCHOLOGISTS		\$62,640		\$62,640
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$43,030		\$43,030
		TEACHER ASSISTANTS		\$79,879		\$79,879
	CE-NCLBT1Schools Total			\$451,870		\$451,870
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$8,760		\$8,760
	CE-NCLBT1Sch-ParentInvlmnt Total			\$8,760		\$8,760
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$57,680		\$57,680
	CommonCoreStateStandard-S Total			\$57,680		\$57,680
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,475			\$141,475
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,227			\$1,227
		CLERICAL SUPPORT	\$179,494			\$179,494

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
IndependenceEL	GeneralFundSchoolProgram	CUSTODIAL SUPPLIES	\$5,253			\$5,253
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$11,407			\$11,407
		INSTRUCTIONAL MATERIALS	\$10,192			\$10,192
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$82,750			\$82,750
		TEACHERS	\$2,491,873			\$2,491,873
		TEMPORARY PERSONNEL ACCOUNT	\$17,688			\$17,688
	GeneralFundSchoolProgram Total		\$3,131,627			\$3,131,627
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,483		\$5,483
	MandatedCost-CSmith-Schs Total			\$5,483		\$5,483
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,827			\$12,827
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,827			\$12,827
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$176,461		\$176,461
	ResourceSpecialistProg-Schs Total			\$176,461		\$176,461
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$459		\$459
	Spec.DayClasses-IMA-SpecEduc Total			\$459		\$459
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$276,599		\$276,599
	SpecDayClss-Sal/Transp-Sch Total			\$276,599		\$276,599
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$240,848		\$240,848
	SpecEduc-TempSpEdAssts-Sch Total			\$240,848		\$240,848
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$54,895		\$54,895
	SpEd:IDEABasicLocAsstEnt Total			\$54,895		\$54,895
	T3A-LEP-LimitedEngProfcncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,641		\$3,641
		TEACHER ASSISTANTS		\$263		\$263
	T3A-LEP-LimitedEngProfcncy Total			\$3,904		\$3,904
	TargetedStudentPopulation	ADVISORS	\$59,416			\$59,416
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$33,130			\$33,130
		CLERICAL SUPPORT	\$4,250			\$4,250
		CUSTODIAL OVERTIME & RELIEF	\$3,000			\$3,000
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$92,112			\$92,112
		LIBRARY AIDES	\$9,210			\$9,210
		NURSES	\$39,581			\$39,581
	TargetedStudentPopulation Total		\$232,850			\$232,850
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$114,774			\$114,774
	TIIPG-Tchrs-SRLDP Total		\$114,774			\$114,774
IndependenceEL Total			\$3,552,288	\$1,276,959	\$232,210	\$5,061,457
IndependenceESM/S/	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$259			\$259
		GENERAL SUPPLIES	\$2,261			\$2,261
		INSTRUCTIONAL MATERIALS	\$2,128			\$2,128
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$19,860			\$19,860
		TEACHERS	\$581,579			\$581,579
	GeneralFundSchoolProgram Total		\$606,087			\$606,087
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$192

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
IndependenceESM/S/	MandatedCost-CSmith-Schs Total			\$192		\$192
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,430			\$62,430
	TIIPG-Magnet-Schs Total		\$62,430			\$62,430
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,261			\$2,261
	TIIPG-Magnet-Schs-Discretionar Total		\$2,261			\$2,261
IndependenceESM/S/ Total			\$670,778	\$192		\$670,970
IndependenceHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$38,201			\$38,201
	6-12Counselors-Sal Total		\$38,201			\$38,201
	CE-NCLBT1Schools	OPTIONS PROGRAM		\$30,950		\$30,950
	CE-NCLBT1Schools Total			\$30,950		\$30,950
	CE-NCLBT1Sch-ParentInvmnt	OPTIONS PROGRAM		\$600		\$600
	CE-NCLBT1Sch-ParentInvmnt Total			\$600		\$600
	CommonCoreStateStandard-S	OPTIONS PROGRAM		\$1,265		\$1,265
	CommonCoreStateStandard-S Total			\$1,265		\$1,265
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$830,003			\$830,003
	Cont.Schs-Sal/Ben/Trans-Schs Total		\$830,003			\$830,003
	ContSchs-Supplies-Schs	OPTIONS PROGRAM	\$3,695			\$3,695
	ContSchs-Supplies-Schs Total		\$3,695			\$3,695
	Custodians-PerPupil-ContEsc	OPTIONS PROGRAM	\$29,613			\$29,613
	Custodians-PerPupil-ContEsc Total		\$29,613			\$29,613
	MandatedCost-CSmith-Schs	SPED-OPTIONS		\$1,403		\$1,403
	MandatedCost-CSmith-Schs Total			\$1,403		\$1,403
	NursingServ-RegSch-PerPupil	OPTIONS PROGRAM	\$19,825			\$19,825
	NursingServ-RegSch-PerPupil Total		\$19,825			\$19,825
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$680			\$680
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$680			\$680
	Spec.DayClasses-IMA-SpecEduc	SPED-OPTIONS		\$204		\$204
	Spec.DayClasses-IMA-SpecEduc Total			\$204		\$204
	SpecDayCls-Sal/Transp-Sch	SPED-OPTIONS		\$194,071		\$194,071
	SpecDayCls-Sal/Transp-Sch Total			\$194,071		\$194,071
	SpecEduc-TempSpEdAssts-Sch	SPED-OPTIONS		\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfrcncy	OPTIONS PROGRAM		\$272		\$272
	T3A-LEP-LimitedEngProfrcncy Total			\$272		\$272
	TargetedStudentPopulation	OPTIONS PROGRAM	\$22,050			\$22,050
	TargetedStudentPopulation Total		\$22,050			\$22,050
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$47			\$47
	TPA-Opp&ContSchs Total		\$47			\$47
IndependenceHS Total			\$944,114	\$278,265		\$1,222,379
InterschAthle-SPAN	SecEduc-Sal&OtherExpense-Sch	ATHLETICS	\$64,141			\$64,141
	SecEduc-Sal&OtherExpense-Sch Total		\$64,141			\$64,141
InterschAthle-SPAN Total			\$64,141			\$64,141
Intersch-Athletic-MS	SecEduc-Sal&OtherExpense-Sch	ATHLETICS	\$287,442			\$287,442
	SecEduc-Sal&OtherExpense-Sch Total		\$287,442			\$287,442
Intersch-Athletic-MS Total			\$287,442			\$287,442
IrvingMSMath/Mus/E	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$219,463	\$219,463
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$219,463	\$219,463
	CampusAides-SpecProgs	CAMPUS AIDES	\$189,703			\$189,703
	CampusAides-SpecProgs Total		\$189,703			\$189,703

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
IrvingMSMath/Mus/E	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,045		\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$39,698		\$39,698
		CLASSIFIED OVERTIME, X & Z TIME		\$4,000		\$4,000
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$47,353		\$47,353
		LIBRARY AIDES		\$22,940		\$22,940
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$18,577		\$18,577
		TEACHER ASSISTANTS		\$38,481		\$38,481
		TEACHERS		\$93,641		\$93,641
		TRANSPORTATION		\$2,760		\$2,760
	CE-NCLBT1Schools Total			\$316,928		\$316,928
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,144		\$6,144
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,144		\$6,144
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$40,120		\$40,120
	CommonCoreStateStandard-S Total			\$40,120		\$40,120
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$144,925			\$144,925
		CLERICAL SUBSTITUTES	\$1,065			\$1,065
		CLERICAL SUPPORT	\$126,831			\$126,831
		COUNSELING TIME (REGISTRATION)	\$3,171			\$3,171
		COUNSELORS	\$92,166			\$92,166
		CUSTODIAL SUPPLIES	\$8,969			\$8,969
		CUSTODIANS	\$261,889			\$261,889
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$10,472			\$10,472
		INSTRUCTIONAL MATERIALS	\$6,452			\$6,452
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$66,200			\$66,200
		TEACHER ACADEMIC DIFFERENTIALS	\$1,848			\$1,848
		TEACHER ASSISTANTS	\$4,280			\$4,280
		TEACHERS	\$1,873,732			\$1,873,732
		TEMPORARY PERSONNEL ACCOUNT	\$9,856			\$9,856
	GeneralFundSchoolProgram Total		\$2,676,817			\$2,676,817
	MagnetSchoolsAssistanceProg	ADVISORS		\$98,954		\$98,954
		RESERVE FOR NEW GRANTS		\$190,712		\$190,712
	MagnetSchoolsAssistanceProg Total			\$289,666		\$289,666
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,332		\$7,332
	MandatedCost-CSmith-Schs Total			\$7,332		\$7,332
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,494		\$95,494
	ResourceSpecialistProg-Schs Total			\$95,494		\$95,494
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$842		\$842
	Spec.DayClasses-IMA-SpecEduc Total			\$842		\$842
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$727,830		\$727,830
	SpecDayClss-Sal/Transp-Sch Total			\$727,830		\$727,830
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$400,681		\$400,681
	SpecEduc-TempSpEdAssts-Sch Total			\$400,681		\$400,681
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$342,470		\$342,470
	SpEd:IDEABasicLocAsstEnt Total			\$342,470		\$342,470
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,224		\$1,224

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
IrvingMSMath/Mus/E	T3A-LEP-LimitedEngProfncncy Total			\$1,224		\$1,224
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$47,544			\$47,544
		PARENT INVOLVEMENT	\$4,378			\$4,378
	TargetedStudentPopulation Total		\$101,400			\$101,400
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$107,211			\$107,211
	TIIPG-Magnet-Schs Total		\$107,211			\$107,211
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$10,472			\$10,472
	TIIPG-Magnet-Schs-Discretionar Total		\$10,472			\$10,472
IrvingMSMath/Mus/E Total			\$3,085,603	\$2,228,731	\$219,463	\$5,533,797
IvanhoeEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$31,990		\$31,990
	CommonCoreStateStandard-S Total			\$31,990		\$31,990
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$128,347			\$128,347
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$870			\$870
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,859			\$3,859
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$7,684			\$7,684
		INSTRUCTIONAL MATERIALS	\$7,232			\$7,232
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,270			\$56,270
		TEACHER ASSISTANTS	\$4,435			\$4,435
		TEACHERS	\$1,594,501			\$1,594,501
		TEMPORARY PERSONNEL ACCOUNT	\$5,509			\$5,509
	GeneralFundSchoolProgram Total		\$2,104,542			\$2,104,542
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,849		\$1,849
	MandatedCost-CSmith-Schs Total			\$1,849		\$1,849
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,767		\$88,767
	ResourceSpecialistProg-Schs Total			\$88,767		\$88,767
	SDEP-Donations	DONATIONS	\$0			\$0
	SDEP-Donations Total		\$0			\$0
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$145,174		\$145,174
	SpecEduc-TempSpEdAssts-Sch Total			\$145,174		\$145,174
	Superintendent-SchDiscretionar	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0
	Superintendent-SchDiscretionar Total		\$0			\$0
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$245		\$245
	T3A-LEP-LimitedEngProfncncy Total			\$245		\$245
	TargetedStudentPopulation	INSTRUCTIONAL MATERIALS	\$117			\$117
		TEACHER ASSISTANTS	\$8,283			\$8,283
	TargetedStudentPopulation Total		\$8,400			\$8,400
IvanhoeEL Total			\$2,133,972	\$268,025	\$81,590	\$2,483,587
JackLondonCDS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,103			\$19,103

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
JackLondonCDS	6-12Counselors-Sal Total		\$19,103			\$19,103
	CE-NCLBT1Schools	OPTIONS PROGRAM		\$15,040		\$15,040
	CE-NCLBT1Schools Total			\$15,040		\$15,040
	CE-NCLBT1Sch-ParentInvlmnt	OPTIONS PROGRAM		\$320		\$320
	CE-NCLBT1Sch-ParentInvlmnt Total			\$320		\$320
	CFI-AB922-CommunityDaySchs	OPTIONS PROGRAM	\$554,421			\$554,421
	CFI-AB922-CommunityDaySchs Total		\$554,421			\$554,421
	CommonCoreStateStandard-S	OPTIONS PROGRAM		\$5,110		\$5,110
	CommonCoreStateStandard-S Total			\$5,110		\$5,110
	OppSchs&Prog-OperMtl	OPTIONS PROGRAM	\$605			\$605
	OppSchs&Prog-OperMtl Total		\$605			\$605
	T3A-LEP-LimitedEngProfrcncy	OPTIONS PROGRAM		\$381		\$381
	T3A-LEP-LimitedEngProfrcncy Total			\$381		\$381
	TargetedStudentPopulation	OPTIONS PROGRAM	\$11,850			\$11,850
	TargetedStudentPopulation Total		\$11,850			\$11,850
JackLondonCDS Total			\$585,979	\$20,851		\$606,830
JaimeEscalanteEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,643,177	\$1,643,177
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,643,177	\$1,643,177
	ChildDevFd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpPERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$16,300	\$16,300
	ChildDev-OtherExp-Ctrs Total				\$16,300	\$16,300
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702		\$702
	MandatedCost-CSmith-Schs Total			\$702		\$702
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$47,771		\$47,771
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$78,749		\$78,749
	SpecEd-PreschExpansion-Sch Total			\$126,520		\$126,520
JaimeEscalanteEEC Total				\$127,372	\$1,718,580	\$1,845,952
JaimeEscalanteEI	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$154,516	\$154,516
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$154,516	\$154,516
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$13,600		\$13,600
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$15,838		\$15,838
		PARENT INVOLVEMENT		\$6,316		\$6,316
		PSYCHIATRIC SOCIAL WORKERS		\$41,760		\$41,760
		PSYCHOLOGISTS		\$41,760		\$41,760
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$22,839		\$22,839
		TEACHER ASSISTANTS		\$12,832		\$12,832
		TEACHERS		\$98,954		\$98,954
	CE-NCLBT1Schools Total			\$324,975		\$324,975
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,300		\$6,300
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,300		\$6,300
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$7,679		\$7,679

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
JaimeEscalanteEI	CommonCoreStateStandard-S Total			\$7,679		\$7,679
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,384			\$140,384
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,098			\$1,098
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,516			\$4,516
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$10,421			\$10,421
		INSTRUCTIONAL MATERIALS	\$9,216			\$9,216
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$76,130			\$76,130
		TEACHERS	\$2,202,995			\$2,202,995
		TEMPORARY PERSONNEL ACCOUNT	\$13,486			\$13,486
	GeneralFundSchoolProgram Total		\$2,773,179			\$2,773,179
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,909		\$4,909
	MandatedCost-CSmith-Schs Total			\$4,909		\$4,909
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,827			\$12,827
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,827			\$12,827
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$523		\$523
	Spec.DayClasses-IMA-SpecEduc Total			\$523		\$523
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$305,102		\$305,102
	SpecDayCls-Sal/Transp-Sch Total			\$305,102		\$305,102
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$239,860		\$239,860
	SpecEduc-TempSpEdAssts-Sch Total			\$239,860		\$239,860
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,310		\$3,310
		TEACHER ASSISTANTS		\$784		\$784
	T3A-LEP-LimitedEngProfncncy Total			\$4,094		\$4,094
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$31,232			\$31,232
		LIBRARY AIDES	\$11,470			\$11,470
		NURSES	\$39,582			\$39,582
		PARENT INVOLVEMENT	\$11,053			\$11,053
		TEACHER ASSISTANTS	\$34,217			\$34,217
	TargetedStudentPopulation Total		\$177,750			\$177,750
JaimeEscalanteEI Total			\$3,022,966	\$1,044,639	\$154,516	\$4,222,121
JeffersonAEWC	6-12Counselors-Sal	OPTIONS PROGRAM	\$16,600			\$16,600
	6-12Counselors-Sal Total		\$16,600			\$16,600
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	AEWCCustodialSupplies Total		\$288			\$288
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
JeffersonAEWC	AEWC-IMA Total		\$2,875			\$2,875
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$248,122			\$248,122
	AEWC-Sal/Ben/Transp-Schs Total		\$248,122			\$248,122
	T3A-LEP-LimitedEngProfrcncy	OPTIONS PROGRAM		\$245		\$245
	T3A-LEP-LimitedEngProfrcncy Total			\$245		\$245
	TargetedStudentPopulation	OPTIONS PROGRAM	\$7,350			\$7,350
	TargetedStudentPopulation Total		\$7,350			\$7,350
JeffersonAEWC Total			\$275,235	\$245		\$275,480
JeffersonHSCampus	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0			\$0
	ItinerantPos-SharedSite Total		\$0			\$0
JeffersonHSCampus Total			\$0			\$0
JeffersonSH	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$480,632	\$480,632
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$480,632	\$480,632
	CampusAides-SpecProgs	CAMPUS AIDES	\$298,751			\$298,751
	CampusAides-SpecProgs Total		\$298,751			\$298,751
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$98,954		\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,784		\$8,784
		COACHES INSTRUCTIONAL		\$98,954		\$98,954
		COUNSELORS		\$98,954		\$98,954
		INSTRUCTIONAL MATERIALS		\$26,563		\$26,563
		PSYCHIATRIC SOCIAL WORKERS		\$104,400		\$104,400
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,540		\$9,540
		TEACHERS		\$94,857		\$94,857
	CE-NCLBT1Schools Total			\$541,006		\$541,006
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$10,488		\$10,488
	CE-NCLBT1Sch-ParentInvlmnt Total			\$10,488		\$10,488
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$26,563		\$26,563
	CommonCoreStateStandard-S Total			\$26,563		\$26,563
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$116,572			\$116,572
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$152,866			\$152,866
		ATHLETICS	\$30,604			\$30,604
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$8,000			\$8,000
		CLERICAL SUBSTITUTES	\$1,684			\$1,684
		CLERICAL SUPPORT	\$183,826			\$183,826
		COUNSELING TIME (REGISTRATION)	\$6,850			\$6,850
		COUNSELORS	\$195,569			\$195,569
		CUSTODIAL SUPPLIES	\$13,295			\$13,295
		CUSTODIANS	\$326,467			\$326,467
		FINANCIAL MANAGERS	\$80,141			\$80,141
		GENERAL SUPPLIES	\$17,527			\$17,527
		INSTRUCTIONAL MATERIALS	\$12,438			\$12,438
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,838			\$74,838
		NURSES	\$15,353			\$15,353
		PSYCHOLOGISTS	\$8,099			\$8,099
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$99,300			\$99,300
		TEACHER - LIBRARY MEDIA	\$98,954			\$98,954

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
JeffersonSH	GeneralFundSchoolProgram	TEACHER ACADEMIC DIFFERENTIALS	\$4,124			\$4,124
		TEACHERS	\$2,771,674			\$2,771,674
		TEMPORARY PERSONNEL ACCOUNT	\$16,496			\$16,496
	GeneralFundSchoolProgram Total		\$4,234,677			\$4,234,677
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,137		\$10,137
	MandatedCost-CSmith-Schs Total			\$10,137		\$10,137
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$258,084			\$258,084
	RegionalOccupProg-Schs Total		\$258,084			\$258,084
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$278,279		\$278,279
	ResourceSpecialistProg-Schs Total			\$278,279		\$278,279
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,250		\$1,250
	Spec.DayClasses-IMA-SpecEduc Total			\$1,250		\$1,250
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$751,946		\$751,946
	SpecDayClss-Sal/Transp-Sch Total			\$751,946		\$751,946
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$998,122		\$998,122
	SpecEduc-TempSpEdAssts-Sch Total			\$998,122		\$998,122
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$109,790		\$109,790
	SpEd:IDEABasicLocAsstEnt Total			\$109,790		\$109,790
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,448		\$4,448
	T3A-LEP-LimitedEngProfncny Total			\$4,448		\$4,448
	TargetedStudentPopulation	ADVISORS	\$99,698			\$99,698
		COUNSELING AIDES	\$16,084			\$16,084
		INSTRUCTIONAL MATERIALS	\$4,761			\$4,761
		TEACHER ASSISTANTS	\$6,416			\$6,416
		TEACHERS	\$93,641			\$93,641
	TargetedStudentPopulation Total		\$220,600			\$220,600
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,838			\$74,838
	Teachers-JROTC Total		\$74,838			\$74,838
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$13,424			\$13,424
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$13,424			\$13,424
JeffersonSH Total			\$5,122,987	\$2,812,192	\$480,632	\$8,415,811
JLCochrnJrMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,606			\$30,606
	AcceleratedAcademicLiteracy Total		\$30,606			\$30,606
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$385,641	\$385,641
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$385,641	\$385,641
	CampusAides-SpecProgs	CAMPUS AIDES	\$158,168			\$158,168
	CampusAides-SpecProgs Total		\$158,168			\$158,168
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$34,356		\$34,356
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,638		\$62,638
		INSTRUCTIONAL MATERIALS		\$17,017		\$17,017
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,626		\$4,626
		TEACHERS		\$340,298		\$340,298
		TRANSPORTATION		\$2,220		\$2,220
	CE-NCLBT1Schools Total			\$461,155		\$461,155
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$8,940		\$8,940
	CE-NCLBT1Sch-ParentInvlmt Total			\$8,940		\$8,940
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$49,053		\$49,053

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
JLCochranJrMS	CommonCoreStateStandard-S Total			\$49,053		\$49,053
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram					
		ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES,	\$127,726			\$127,726
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		CLERICAL SUBSTITUTES	\$1,571			\$1,571
		CLERICAL SUPPORT	\$188,461			\$188,461
		COUNSELING TIME (REGISTRATION)	\$4,120			\$4,120
		COUNSELORS	\$195,338			\$195,338
		CUSTODIAL SUPPLIES	\$8,424			\$8,424
		CUSTODIANS	\$291,500			\$291,500
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$15,419			\$15,419
		INSTRUCTIONAL MATERIALS	\$15,344			\$15,344
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$89,370			\$89,370
		TEACHER ACADEMIC DIFFERENTIALS	\$2,721			\$2,721
		TEACHERS	\$2,661,372			\$2,661,372
		TEMPORARY PERSONNEL ACCOUNT	\$9,877			\$9,877
	GeneralFundSchoolProgram Total		\$3,811,038			\$3,811,038
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,925		\$8,925
	MandatedCost-CSmith-Schs Total			\$8,925		\$8,925
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$189,197		\$189,197
	ResourceSpecialistProg-Schs Total			\$189,197		\$189,197
	SB1133-QualityEducationIn			\$0		\$0
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$0		\$0
		INSTRUCTIONAL MATERIALS		\$174,972		\$174,972
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,254		\$9,254
		TEACHER ASSISTANTS		\$0		\$0
		TEACHERS		\$655,487		\$655,487
	SB1133-QualityEducationIn Total			\$839,713		\$839,713
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,059		\$1,059
	Spec.DayClasses-IMA-SpecEduc Total			\$1,059		\$1,059
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$514,824		\$514,824
	SpecDayCls-Sal/Transp-Sch Total			\$514,824		\$514,824
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$494,702		\$494,702
	SpecEduc-TempSpEdAssts-Sch Total			\$494,702		\$494,702
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$43,117		\$43,117
	SpEd:IDEABasicLocAsstEnt Total			\$43,117		\$43,117
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$173,511		\$173,511
	SpEd:MentalHlth-State-Sch Total			\$173,511		\$173,511
	T3A-LEP-AccessToCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessToCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,078		\$1,078
		TEACHERS		\$2,118		\$2,118
	T3A-LEP-LimitedEngProfncy Total			\$3,196		\$3,196
	TargetedStudentPopulation					
		ADVISORS	\$99,344			\$99,344
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$20,880			\$20,880

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
JLCochransJrMS	TargetedStudentPopulation	DIFFERENTIALS/LONGEVITIES	\$48,298			\$48,298
		INSTRUCTIONAL MATERIALS	\$10,058			\$10,058
		PARENT INVOLVEMENT	\$7,690			\$7,690
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,322			\$1,322
		TEACHER ASSISTANTS	\$12,827			\$12,827
		TEACHERS	\$40,681			\$40,681
	TargetedStudentPopulation Total		\$241,100			\$241,100
JLCochransJrMS Total			\$4,263,525	\$2,867,555	\$385,641	\$7,516,721
JMillerCareer/Tran	6-12Counselors-Sal	COUNSELORS	\$0			\$0
	6-12Counselors-Sal Total		\$0			\$0
	B/S-Cal/OSHA-Bloodborne-SpEd	SPED-IMA-EQUIP-MATERIAL		\$9,000		\$9,000
	B/S-Cal/OSHA-Bloodborne-SpEd Total			\$9,000		\$9,000
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$130,341	\$130,341
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$130,341	\$130,341
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$15,300		\$15,300
	MandatedCost-CSmith-Schs Total			\$15,300		\$15,300
	PrinAsstPrin/Dean-SpecEd	SPED-ADMINISTRATORS-SPED CENTERS		\$142,682		\$142,682
	PrinAsstPrin/Dean-SpecEd Total			\$142,682		\$142,682
	SchAdvisoryCommExp-SpecEd	PARENT INVOLVEMENT		\$36		\$36
	SchAdvisoryCommExp-SpecEd Total			\$36		\$36
	SchoolCommunityBudget-RegSc	INSTRUCTIONAL MATERIALS	\$30,014			\$30,014
	SchoolCommunityBudget-RegSc Total		\$30,014			\$30,014
	SDN-CompetencyInstruction-SE	SPED-IMA-EQUIP-MATERIAL		\$765		\$765
	SDN-CompetencyInstruction-SE Total			\$765		\$765
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$6,750		\$6,750
	Spec.DayClasses-IMA-SpecEduc Total			\$6,750		\$6,750
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,977,404		\$1,977,404
	SpecDayCls-Sal/Transp-Sch Total			\$1,977,404		\$1,977,404
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$157,769		\$157,769
		SPED-DEAF AND HARD OF HEARING		\$51,158		\$51,158
	SpecEduc-TempSpEdAssts-Sch Total			\$208,927		\$208,927
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$3,323,063		\$3,323,063
		SPED-DEAF AND HARD OF HEARING		\$230,544		\$230,544
	SpEd:IDEABasicLocAsstEnt Total			\$3,553,607		\$3,553,607
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-CLERICAL SUPPORT-SPED CENTERS		\$192,955		\$192,955
	SpeEd-OtherSal/Ben/Trans-Sch Total			\$192,955		\$192,955
	SupplTchrAssign-Academic	TEACHER ACADEMIC DIFFERENTIALS	\$985			\$985
	SupplTchrAssign-Academic Total		\$985			\$985
	SupporttoSpEdSchool	CUSTODIAL SUPPLIES	\$3,531			\$3,531
		CUSTODIANS	\$184,038			\$184,038
	SupporttoSpEdSchool Total		\$187,569			\$187,569
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$1,687		\$1,687
	T3A-LEP-LimitedEngProfncncy Total			\$1,687		\$1,687
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$10,000			\$10,000
		DIFFERENTIALS/LONGEVITIES	\$2,872			\$2,872
		INSTRUCTIONAL MATERIALS	\$22,378			\$22,378
	TargetedStudentPopulation Total		\$35,250			\$35,250
	TPA-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$7,587		\$7,587
	TPA-SpecEducSchs Total			\$7,587		\$7,587

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
JMillerCareer/Tran	TPA-Supvn-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$1,472		\$1,472
	TPA-Supvn-SpecEducSchs Total			\$1,472		\$1,472
	TPA-TutorialProg-SpecEduc	SPED-TEMPORARY PERSONNEL ACCOUNT		\$433		\$433
	TPA-TutorialProg-SpecEduc Total			\$433		\$433
JMillerCareer/Tran Total			\$253,818	\$6,118,605	\$130,341	\$6,502,764
JohnHLiechtyMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,303			\$15,303
	AcceleratedAcademicLiteracy Total		\$15,303			\$15,303
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$397,621	\$397,621
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$397,621	\$397,621
	CampusAides-SpecProgs	CAMPUS AIDES	\$126,175			\$126,175
	CampusAides-SpecProgs Total		\$126,175			\$126,175
	CE-NCLBT1Schools	COACHES INSTRUCTIONAL		\$100,679		\$100,679
		INSTRUCTIONAL MATERIALS		\$32,251		\$32,251
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,620		\$6,620
		TEACHERS		\$478,831		\$478,831
	CE-NCLBT1Schools Total			\$618,381		\$618,381
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$11,988		\$11,988
	CE-NCLBT1Sch-ParentInvmnt Total			\$11,988		\$11,988
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$82,740		\$82,740
	CommonCoreStateStandard-S Total			\$82,740		\$82,740
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, COACHES INSTRUCTIONAL	\$840			\$840
			\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$274,023			\$274,023
		CLERICAL SUBSTITUTES	\$1,972			\$1,972
		CLERICAL SUPPORT	\$181,660			\$181,660
		COUNSELING TIME (REGISTRATION)	\$3,908			\$3,908
		COUNSELORS	\$194,509			\$194,509
		CUSTODIAL SUPPLIES	\$9,796			\$9,796
		CUSTODIANS	\$292,427			\$292,427
		FINANCIAL MANAGERS	\$33,867			\$33,867
		GENERAL SUPPLIES	\$18,615			\$18,615
		INSTRUCTIONAL MATERIALS	\$21,762			\$21,762
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$115,850			\$115,850
		TEACHER ACADEMIC DIFFERENTIALS	\$3,285			\$3,285
		TEACHERS	\$3,218,641			\$3,218,641
		TEMPORARY PERSONNEL ACCOUNT	\$17,520			\$17,520
	GeneralFundSchoolProgram Total		\$4,415,977			\$4,415,977
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,392		\$10,392
	MandatedCost-CSmith-Schs Total			\$10,392		\$10,392
	QltyEduclvstmntAct-Waiver	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$0		\$0
		INSTRUCTIONAL MATERIALS		\$73,418		\$73,418
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,240		\$13,240
		TEACHERS		\$947,036		\$947,036
	QltyEduclvstmntAct-Waiver Total			\$1,033,694		\$1,033,694
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$244,890		\$244,890
	ResourceSpecialistProg-Schs Total			\$244,890		\$244,890

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
JohnHLiechtyMS	SchoolCommunityViolencePrev	CAMPUS AIDES	\$28,338			\$28,338
		COUNSELORS	\$98,954			\$98,954
		INSTRUCTIONAL MATERIALS	\$75,454			\$75,454
		LIBRARY AIDES	\$0			\$0
	SchoolCommunityViolencePrev Total		\$202,746			\$202,746
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$969		\$969
	Spec.DayClasses-IMA-SpecEduc Total			\$969		\$969
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$572,940		\$572,940
	SpecDayClss-Sal/Transp-Sch Total			\$572,940		\$572,940
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$504,401		\$504,401
	SpecEduc-TempSpEdAssts-Sch Total			\$504,401		\$504,401
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$92,348		\$92,348
	SpEd:IDEABasicLocAsstEnt Total			\$92,348		\$92,348
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncny	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,920		\$1,920
		TEACHERS		\$3,208		\$3,208
	T3A-LEP-LimitedEngProfncny Total			\$5,128		\$5,128
	TargetedStudentPopulation	ADVISORS	\$85,440			\$85,440
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$41,444			\$41,444
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$2,648			\$2,648
		TEACHERS	\$187,282			\$187,282
	TargetedStudentPopulation Total		\$318,250			\$318,250
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,712			\$6,712
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$6,712			\$6,712
JohnHLiechtyMS Total			\$5,107,776	\$3,258,034	\$397,621	\$8,763,431
JohnsonCDS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,103			\$19,103
	6-12Counselors-Sal Total		\$19,103			\$19,103
	CampusAides-SpecProgs	OPTIONS PROGRAM	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	OPTIONS PROGRAM		\$24,760		\$24,760
	CE-NCLBT1Schools Total			\$24,760		\$24,760
	CE-NCLBT1Sch-ParentInvlmnt	OPTIONS PROGRAM		\$480		\$480
	CE-NCLBT1Sch-ParentInvlmnt Total			\$480		\$480
	CFI-AB922-CommunityDaySchs	OPTIONS PROGRAM	\$662,630			\$662,630
	CFI-AB922-CommunityDaySchs Total		\$662,630			\$662,630
	CommonCoreStateStandard-S	OPTIONS PROGRAM		\$5,460		\$5,460
	CommonCoreStateStandard-S Total			\$5,460		\$5,460
	Custodians-OppSc-Sc-Oper	OPTIONS PROGRAM	\$59,224			\$59,224
	Custodians-OppSc-Sc-Oper Total		\$59,224			\$59,224
	MandatedCost-CSmith-Schs	SPED-OPTIONS		\$319		\$319
	MandatedCost-CSmith-Schs Total			\$319		\$319
	OppSchs&Prog-OperMtl	OPTIONS PROGRAM	\$710			\$710
	OppSchs&Prog-OperMtl Total		\$710			\$710
	Spec.DayClasses-IMA-SpecEduc	SPED-OPTIONS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	T3A-LEP-LimitedEngProfncny	OPTIONS PROGRAM		\$300		\$300
	T3A-LEP-LimitedEngProfncny Total			\$300		\$300

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
JohnsonCDS	TargetedStudentPopulation	OPTIONS PROGRAM	\$20,250			\$20,250
	TargetedStudentPopulation Total		\$20,250			\$20,250
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$2,818			\$2,818
	TPA-Opp&ContSchs Total		\$2,818			\$2,818
JohnsonCDS Total			\$785,765	\$31,332		\$817,097
JohnWMackElemSch	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$112,032	\$112,032
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$112,032	\$112,032
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,958		\$20,958
		CLASSIFIED OVERTIME, X & Z TIME		\$840		\$840
		COORDINATORS		\$58,045		\$58,045
		CUSTODIAL OVERTIME & RELIEF		\$1,120		\$1,120
		CUSTODIAL SUPPLIES		\$112		\$112
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$17,134		-\$17,134
		INSTRUCTIONAL MATERIALS		\$14,919		\$14,919
		LIBRARY AIDES		\$11,470		\$11,470
		PSYCHOLOGISTS		\$10,441		\$10,441
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$29,751		\$29,751
		TEACHER ASSISTANTS		\$51,308		\$51,308
	CE-NCLBT1Schools Total			\$242,029		\$242,029
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,692		\$4,692
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,692		\$4,692
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$19,000		\$19,000
	CommonCoreStateStandard-S Total			\$19,000		\$19,000
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$137,098			\$137,098
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$752			\$752
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,726			\$3,726
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$7,089			\$7,089
		INSTRUCTIONAL MATERIALS	\$6,336			\$6,336
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$52,960			\$52,960
		TEACHERS	\$1,527,154			\$1,527,154
		TEMPORARY PERSONNEL ACCOUNT	\$9,174			\$9,174
	GeneralFundSchoolProgram Total		\$2,040,124			\$2,040,124
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,678		\$2,678
	MandatedCost-CSmith-Schs Total			\$2,678		\$2,678
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$59,416		\$59,416
	ResourceSpecialistProg-Schs Total			\$59,416		\$59,416
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$294		\$294
	Spec.DayClasses-IMA-SpecEduc Total			\$294		\$294

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
JohnWMackElemSch	SpecDayClss-Sal/Transp-Sch	SPEL-TEACHER-SPECIAL DAY PROGRAM		\$201,041		\$201,041
	SpecDayClss-Sal/Transp-Sch Total			\$201,041		\$201,041
	SpecEduc-TempSpEdAssts-Sch	SPEL-ASSISTANTS		\$198,000		\$198,000
	SpecEduc-TempSpEdAssts-Sch Total			\$198,000		\$198,000
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,010		\$2,010
		TEACHER ASSISTANTS		\$493		\$493
	T3A-LEP-LimitedEngProfncncy Total			\$2,503		\$2,503
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		CLERICAL SUPPORT	\$280			\$280
		CUSTODIAL OVERTIME & RELIEF	\$280			\$280
		DIFFERENTIALS/LONGEVITIES	\$6,462			\$6,462
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$51,412			\$51,412
		PARENT INVOLVEMENT	\$1,788			\$1,788
		TEMPORARY PERSONNEL ACCOUNT	\$5,000			\$5,000
	TargetedStudentPopulation Total		\$114,700			\$114,700
JohnWMackElemSch Total			\$2,186,137	\$729,653	\$112,032	\$3,027,822
JonesPrimCtrSPS	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
JonesPrimCtrSPS Total					\$118,229	\$118,229
JordanSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,606			\$30,606
	AcceleratedAcademicLiteracy Total		\$30,606			\$30,606
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$368,794	\$368,794
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$368,794	\$368,794
	CampusAides-SpecProgs	CAMPUS AIDES	\$153,834			\$153,834
	CampusAides-SpecProgs Total		\$153,834			\$153,834
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$98,954		\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$11,450		\$11,450
		COUNSELING AIDES		\$16,084		\$16,084
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$103,588		\$103,588
		INSTRUCTIONAL MATERIALS		\$7,529		\$7,529
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,450		\$3,450
		TEACHERS		\$3,450		\$3,450
	CE-NCLBT1Schools Total			\$244,505		\$244,505
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,740		\$4,740
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,740		\$4,740
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$45,220		\$45,220
	CommonCoreStateStandard-S Total			\$45,220		\$45,220
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$129,243			\$129,243
		ATHLETICS	\$30,606			\$30,606
		CLERICAL SUBSTITUTES	\$891			\$891
		CLERICAL SUPPORT	\$121,844			\$121,844
		COUNSELING TIME (REGISTRATION)	\$6,911			\$6,911
		COUNSELORS	\$90,729			\$90,729
		CUSTODIAL SUPPLIES	\$8,929			\$8,929
		CUSTODIANS	\$195,212			\$195,212
		FINANCIAL MANAGERS	\$76,786			\$76,786
		GENERAL SUPPLIES	\$8,387			\$8,387
		INSTRUCTIONAL MATERIALS	\$12,126			\$12,126

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
JordanSH	GeneralFundSchoolProgram	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,838			\$74,838
		NURSES	\$19,790			\$19,790
		PARENT INVOLVEMENT	\$2,531			\$2,531
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$28,060			\$28,060
		TEACHER - LIBRARY MEDIA	\$49,476			\$49,476
		TEACHER ACADEMIC DIFFERENTIALS	\$2,444			\$2,444
		TEACHERS	\$1,364,068			\$1,364,068
	GeneralFundSchoolProgram Total		\$2,233,311			\$2,233,311
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,822		\$6,822
	MandatedCost-CSmith-Schs Total			\$6,822		\$6,822
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$86,028			\$86,028
	RegionalOccupProg-Schs Total		\$86,028			\$86,028
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$85,392		\$85,392
	ResourceSpecialistProg-Schs Total			\$85,392		\$85,392
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$969		\$969
	Spec.DayClasses-IMA-SpecEduc Total			\$969		\$969
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$511,764		\$511,764
	SpecDayClss-Sal/Transp-Sch Total			\$511,764		\$511,764
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$353,409		\$353,409
	SpecEduc-TempSpEdAssts-Sch Total			\$353,409		\$353,409
	SpecializedCharterAgreements	CHARTER SCHOOL OVERSIGHT FEE	\$195,212			\$195,212
	SpecializedCharterAgreements Total		\$195,212			\$195,212
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$101,069		\$101,069
	SpEd:IDEABasicLocAsstEnt Total			\$101,069		\$101,069
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$725		\$725
		INSTRUCTIONAL MATERIALS		\$726		\$726
		PARENT INVOLVEMENT		\$725		\$725
	T3A-LEP-LimitedEngProfncny Total			\$2,176		\$2,176
	TargetedStudentPopulation	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,807			\$1,807
		TEACHERS	\$111,943			\$111,943
	TargetedStudentPopulation Total		\$113,750			\$113,750
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,838			\$74,838
	Teachers-JROTC Total		\$74,838			\$74,838
	TSP-PPS	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$125,589			\$125,589
		INSTRUCTIONAL MATERIALS	\$1,870			\$1,870
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$133			\$133
		TEACHERS	\$8,808			\$8,808
	TSP-PPS Total		\$136,400			\$136,400
JordanSH Total			\$3,023,979	\$1,356,066	\$368,794	\$4,748,839
JudithFBacaArtsA	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$118,053	\$118,053
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$118,053	\$118,053
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$24,890		\$24,890
		CLASSIFIED OVERTIME, X & Z TIME		\$1,500		\$1,500
		COORDINATORS		\$98,954		\$98,954
		CUSTODIAL OVERTIME & RELIEF		\$1,500		\$1,500

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
JudithFBacaArtsA	CE-NCLBT1Schools	DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL AIDES		\$8,932		\$8,932
		INSTRUCTIONAL MATERIALS		\$23,444		\$23,444
		PSYCHIATRIC SOCIAL WORKERS		\$20,880		\$20,880
		TEACHER ASSISTANTS		\$51,318		\$51,318
		TEACHERS		\$23,252		\$23,252
		TRANSPORTATION		\$5,000		\$5,000
	CE-NCLBT1Schools Total			\$361,496		\$361,496
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,008		\$7,008
	CE-NCLBT1Sch-ParentInvlmnt Total			\$7,008		\$7,008
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$9,500		\$9,500
	CommonCoreStateStandard-S Total			\$9,500		\$9,500
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$139,630			\$139,630
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,218			\$1,218
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,668			\$4,668
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$13,919			\$13,919
		INSTRUCTIONAL MATERIALS	\$8,500			\$8,500
		LIBRARY AIDES	\$11,470			\$11,470
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$76,500			\$76,500
		TEACHERS	\$2,402,955			\$2,402,955
		TEMPORARY PERSONNEL ACCOUNT	\$11,662			\$11,662
	GeneralFundSchoolProgram Total		\$2,985,455			\$2,985,455
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,742		\$2,742
	MandatedCost-CSmith-Schs Total			\$2,742		\$2,742
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,767		\$88,767
	ResourceSpecialistProg-Schs Total			\$88,767		\$88,767
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$141		\$141
	Spec.DayClasses-IMA-SpecEduc Total			\$141		\$141
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$155,981		\$155,981
	SpecEduc-TempSpEdAssts-Sch Total			\$155,981		\$155,981
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$4,516		\$4,516
	T3A-LEP-LimitedEngProfncny Total			\$4,516		\$4,516
	TargetedStudentPopulation	ADVISORS	\$100,430			\$100,430
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$3,003			\$3,003
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$10,441			\$10,441
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$21,195			\$21,195
		PARENT INVOLVEMENT	\$1,123			\$1,123
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$12,191			\$12,191
		TEACHER ASSISTANTS	\$25,654			\$25,654
		TEACHERS	\$2,027			\$2,027
	TargetedStudentPopulation Total		\$177,500			\$177,500

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
JudithFBacaArtsA	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$112,031			\$112,031
	TIIPG-Tchrs-SRLDP Total		\$112,031			\$112,031
JudithFBacaArtsA Total			\$3,335,196	\$630,151	\$118,053	\$4,083,400
JulieKorensCSPP-R2	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
JulieKorensCSPP-R2 Total					\$118,229	\$118,229
JulieKorensteinEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$73,442		\$73,442
		INDIRECT COST		\$3,672		\$3,672
	AftSchEdu&Safety(ASES)LAB Total			\$77,114		\$77,114
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,535		\$4,535
		COACHES INSTRUCTIONAL		\$102,155		\$102,155
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL AIDES		\$9,446		\$9,446
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$5,769		\$5,769
		TEACHER ASSISTANTS		\$104,281		\$104,281
	CE-NCLBT1Schools Total			\$307,643		\$307,643
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,964		\$5,964
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,964		\$5,964
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$36,600		\$36,600
	CommonCoreStateStandard-S Total			\$36,600		\$36,600
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$116,803			\$116,803
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,040			\$1,040
		CLERICAL SUPPORT	\$124,665			\$124,665
		COACHES INSTRUCTIONAL	\$0			\$0
		CUSTODIAL SUPPLIES	\$4,200			\$4,200
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$9,000			\$9,000
		INSTRUCTIONAL MATERIALS	\$8,206			\$8,206
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,820			\$72,820
		TEACHERS	\$2,049,126			\$2,049,126
		TEMPORARY PERSONNEL ACCOUNT	\$12,840			\$12,840
	GeneralFundSchoolProgram Total		\$2,586,240			\$2,586,240
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,208		\$4,208
	MandatedCost-CSmith-Schs Total			\$4,208		\$4,208
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,343		\$102,343

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
JulieKorensteinEL	ResourceSpecialistProg-Schs Total			\$102,343		\$102,343
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$217		\$217
	Spec.DayClasses-IMA-SpecEduc Total			\$217		\$217
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$177,436		\$177,436
	SpecEd-PreschExpansion-Sch Total			\$177,436		\$177,436
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$90,834		\$90,834
	SpecEduc-TempSpEdAssts-Sch Total			\$90,834		\$90,834
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$3,496		\$3,496
	T3A-LEP-LimitedEngProfncny Total			\$3,496		\$3,496
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$8,342			\$8,342
		COACHES INSTRUCTIONAL	\$46,822			\$46,822
		DIFFERENTIALS/LONGEVITIES	\$1,580			\$1,580
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$10,331			\$10,331
		TEACHER ASSISTANTS	\$44,897			\$44,897
	TargetedStudentPopulation Total		\$161,450			\$161,450
JulieKorensteinEL Total			\$2,768,720	\$807,470	\$120,347	\$3,696,537
JusticeStAcadChtr	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	ChtrrSchAllocInLieuOfEIA	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$5,750			\$5,750
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL AIDES	\$7,557			\$7,557
		INSTRUCTIONAL MATERIALS	\$11,354			\$11,354
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$8,606			\$8,606
	ChtrrSchAllocInLieuOfEIA Total		\$34,703			\$34,703
	ChtrrSchCategoricalBlkGrnt	ARTS PROGRAM	\$19,098			\$19,098
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$3,000			\$3,000
		CLERICAL SUPPORT	\$3,000			\$3,000
		DIFFERENTIALS/LONGEVITIES	\$7,180			\$7,180
		INSTRUCTIONAL AIDES	\$14,025			\$14,025
		INSTRUCTIONAL MATERIALS	\$42,738			\$42,738
		LIBRARY AIDES	\$11,470			\$11,470
		PSYCHOLOGISTS	\$20,880			\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,986			\$1,986
		TEACHER ASSISTANTS	\$32,075			\$32,075
	ChtrrSchCategoricalBlkGrnt Total		\$155,452			\$155,452
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$27,300		\$27,300
	CommonCoreStateStandard-S Total			\$27,300		\$27,300
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$122,421			\$122,421
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$724			\$724
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,604			\$3,604
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$6,630			\$6,630
		INSTRUCTIONAL MATERIALS	\$6,032			\$6,032

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
JusticeStAcadChtr	GeneralFundSchoolProgram	NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$49,650			\$49,650
		TEACHERS	\$1,494,680			\$1,494,680
		TEMPORARY PERSONNEL ACCOUNT	\$8,580			\$8,580
	GeneralFundSchoolProgram Total		\$1,985,428			\$1,985,428
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,188		\$3,188
	MandatedCost-CSmith-Schs Total			\$3,188		\$3,188
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$49,500			\$49,500
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$49,500			\$49,500
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	SDEP-Donations	DONATIONS	\$0			\$0
	SDEP-Donations Total		\$0			\$0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$153		\$153
	Spec.DayClasses-IMA-SpecEduc Total			\$153		\$153
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$101,697		\$101,697
	SpecDayCls-Sal/Transp-Sch Total			\$101,697		\$101,697
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$338,860		\$338,860
	SpecEduc-TempSpEdAssts-Sch Total			\$338,860		\$338,860
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$29		\$29
		PARENT INVOLVEMENT		\$9		\$9
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$166		\$166
	T3A-LEP-LimitedEngProfncy Total			\$204		\$204
JusticeStAcadChtr Total			\$2,246,113	\$573,099	\$81,590	\$2,900,802
KennedyEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,765		\$58,765
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$7,388		\$7,388
		COORDINATORS		\$98,954		\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		DIFFERENTIALS/LONGEVITIES		\$1,438		\$1,438
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,568		-\$8,568
		INSTRUCTIONAL AIDES		\$7,557		\$7,557
		INSTRUCTIONAL MATERIALS		\$7,214		\$7,214
		LIBRARY AIDES		\$11,470		\$11,470
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,425		\$13,425
		TEACHER ASSISTANTS		\$30,172		\$30,172
		TEACHERS		\$2,000		\$2,000
	CE-NCLBT1Schools Total			\$250,695		\$250,695
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,860		\$4,860
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,860		\$4,860
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$30,380		\$30,380
	CommonCoreStateStandard-S Total			\$30,380		\$30,380
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$769			\$769

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
KennedyEL	GeneralFundSchoolProgram	CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,771			\$3,771
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$7,429			\$7,429
		INSTRUCTIONAL MATERIALS	\$6,624			\$6,624
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,270			\$56,270
		TEACHERS	\$1,637,250			\$1,637,250
		TEMPORARY PERSONNEL ACCOUNT	\$9,614			\$9,614
	GeneralFundSchoolProgram Total		\$2,151,178			\$2,151,178
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,379		\$3,379
	MandatedCost-CSmith-Schs Total			\$3,379		\$3,379
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,494		\$95,494
	ResourceSpecialistProg-Schs Total			\$95,494		\$95,494
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$332		\$332
	Spec.DayClasses-IMA-SpecEduc Total			\$332		\$332
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$449,756		\$449,756
	SpecDayClss-Sal/Transp-Sch Total			\$449,756		\$449,756
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$299,426		\$299,426
	SpecEduc-TempSpEdAssts-Sch Total			\$299,426		\$299,426
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$351,895		\$351,895
	SpEd:IDEABasicLocAsstEnt Total			\$351,895		\$351,895
	SupporttoSpEdSchool	CUSTODIANS	\$29,613			\$29,613
	SupporttoSpEdSchool Total		\$29,613			\$29,613
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$2,462		\$2,462
	T3A-LEP-LimitedEngProfncncy Total			\$2,462		\$2,462
	TargetedStudentPopulation	ADVISORS	\$59,416			\$59,416
		DIFFERENTIALS/LONGEVITIES	\$720			\$720
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$10,786			\$10,786
		PARENT INVOLVEMENT	\$1,000			\$1,000
		PSYCHOLOGISTS	\$20,880			\$20,880
		TEACHER ASSISTANTS	\$465			\$465
	TargetedStudentPopulation Total		\$84,700			\$84,700
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,152			\$113,152
	TIIPG-Tchrs-SRLDP Total		\$113,152			\$113,152
KennedyEL Total			\$2,400,673	\$1,488,679	\$120,347	\$4,009,699
KennedyHSA/DArts	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$671			\$671
		GENERAL SUPPLIES	\$5,950			\$5,950
		INSTRUCTIONAL MATERIALS	\$7,700			\$7,700
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,030			\$43,030
		TEACHERS	\$1,222,580			\$1,222,580
	GeneralFundSchoolProgram Total		\$1,279,931			\$1,279,931
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,275		\$1,275
	MandatedCost-CSmith-Schs Total			\$1,275		\$1,275
	PerkinsPD-ArchitecturalDesig	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$9,980		\$9,980

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
KennedyHSA/DArts	PerkinsPD-ArchitecturalDesig Total			\$9,980		\$9,980
	PerkinsPD-Production&Manage	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$9,980		\$9,980
	PerkinsPD-Production&Manage Total			\$9,980		\$9,980
	PerkinsTR-ArchitecturalDesig	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$690		\$690
	PerkinsTR-ArchitecturalDesig Total			\$690		\$690
	PerkinsTR-Production&Manage	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,380		\$1,380
	PerkinsTR-Production&Manage Total			\$1,380		\$1,380
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$39		\$39
	Spec.DayClasses-IMA-SpecEduc Total			\$39		\$39
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$63,563			\$63,563
	TIIPG-Magnet-Schs Total		\$63,563			\$63,563
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$5,950			\$5,950
	TIIPG-Magnet-Schs-Discretionar Total		\$5,950			\$5,950
KennedyHSA/DArts Total			\$1,349,444	\$23,344		\$1,372,788
KennedySH	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$427,425	\$427,425
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$427,425	\$427,425
	CampusAides-SpecProgs	CAMPUS AIDES	\$96,691			\$96,691
	CampusAides-SpecProgs Total		\$96,691			\$96,691
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,847		\$12,847
		CLASSIFIED OVERTIME, X & Z TIME		\$1,088		\$1,088
		CLERICAL SUPPORT		\$119,952		\$119,952
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$17,134		-\$17,134
		INSTRUCTIONAL MATERIALS		\$37,297		\$37,297
		NURSES		\$69,265		\$69,265
		PARENT INVOLVEMENT		\$891		\$891
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,296		\$5,296
		TEACHER ASSISTANTS		\$26,654		\$26,654
		TEACHERS		\$250,691		\$250,691
		TRANSPORTATION		\$740		\$740
	CE-NCLBT1Schools Total			\$566,350		\$566,350
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$12,050		\$12,050
	CE-NCLBT1Sch-ParentInvlmnt Total			\$12,050		\$12,050
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$150,430		\$150,430
	CommonCoreStateStandard-S Total			\$150,430		\$150,430
	ELTransition-AccessCoreCoac	COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$21,773			\$21,773
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$129,719			\$129,719
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$411,216			\$411,216
		ATHLETICS	\$30,604			\$30,604
		CLERICAL SUBSTITUTES	\$2,791			\$2,791
		CLERICAL SUPPORT	\$301,917			\$301,917
		COUNSELING TIME (REGISTRATION)	\$8,170			\$8,170
		COUNSELORS	\$296,889			\$296,889
		CUSTODIAL SUPPLIES	\$16,965			\$16,965
		CUSTODIANS	\$486,648			\$486,648
		FINANCIAL MANAGERS	\$83,602			\$83,602
		GENERAL SUPPLIES	\$22,021			\$22,021
		INSTRUCTIONAL MATERIALS	\$32,846			\$32,846

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
KennedySH	GeneralFundSchoolProgram	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$76,369			\$76,369
		NURSES	\$29,686			\$29,686
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$152,260			\$152,260
		TEACHER - LIBRARY MEDIA	\$98,954			\$98,954
		TEACHER ACADEMIC DIFFERENTIALS	\$8,056			\$8,056
		TEACHERS	\$4,256,510			\$4,256,510
		TEMPORARY PERSONNEL ACCOUNT	\$32,224			\$32,224
	GeneralFundSchoolProgram Total		\$6,487,887			\$6,487,887
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$20,400		\$20,400
	MandatedCost-CSmith-Schs Total			\$20,400		\$20,400
	PerkinsInst-DesignVisual&M	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$58,450		\$58,450
	PerkinsInst-DesignVisual&M Total			\$58,450		\$58,450
	PerkinsPD-DesignVisual&Med	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$14,303		\$14,303
	PerkinsPD-DesignVisual&Med Total			\$14,303		\$14,303
	PerkinsTR-DesignVisual&Med	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,035		\$1,035
	PerkinsTR-DesignVisual&Med Total			\$1,035		\$1,035
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$172,056			\$172,056
	RegionalOccupProg-Schs Total		\$172,056			\$172,056
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$580,552		\$580,552
	ResourceSpecialistProg-Schs Total			\$580,552		\$580,552
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$2,640		\$2,640
	Spec.DayClasses-IMA-SpecEduc Total			\$2,640		\$2,640
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,289,788		\$1,289,788
	SpecDayCls-Sal/Transp-Sch Total			\$1,289,788		\$1,289,788
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,638,666		\$1,638,666
	SpecEduc-TempSpEdAssts-Sch Total			\$1,638,666		\$1,638,666
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$193,131		\$193,131
	SpEd:IDEABasicLocAsstEnt Total			\$193,131		\$193,131
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$77,186		\$77,186
	T3A-LEP-AccessstoCoreCoaches Total			\$77,186		\$77,186
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,026		\$1,026
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$331		\$331
		TEACHER ASSISTANTS		\$357		\$357
		TEACHERS		\$802		\$802
	T3A-LEP-LimitedEngProfncncy Total			\$2,516		\$2,516
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$128,296			\$128,296
		ADVISORS	\$58,417			\$58,417
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$20,502			\$20,502
		DIFFERENTIALS/LONGEVITIES	\$725			\$725
		INSTRUCTIONAL MATERIALS	\$5,851			\$5,851
		TEACHER ASSISTANTS	\$25,659			\$25,659
	TargetedStudentPopulation Total		\$239,450			\$239,450
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$76,369			\$76,369
	Teachers-JROTC Total		\$76,369			\$76,369
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$3,333			\$3,333
KennedySH Total			\$7,097,559	\$4,607,497	\$427,425	\$12,132,481
KenterCanyonEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
KenterCanyonEL	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	ChtrrSchAllocnLieuOfEIA	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$335			\$335
		INSTRUCTIONAL AIDES	\$7,557			\$7,557
		INSTRUCTIONAL MATERIALS	\$463			\$463
	ChtrrSchAllocnLieuOfEIA Total		\$8,355			\$8,355
	ChtrrSchCategoricalBlkGrnt	INSTRUCTIONAL AIDES	\$136,026			\$136,026
		INSTRUCTIONAL MATERIALS	\$35,110			\$35,110
		LIBRARY AIDES	\$0			\$0
		PSYCHOLOGISTS	\$41,760			\$41,760
	ChtrrSchCategoricalBlkGrnt Total		\$212,896			\$212,896
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$37,940		\$37,940
	CommonCoreStateStandard-S Total			\$37,940		\$37,940
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$137,098			\$137,098
		ARTS PROGRAM	\$38,196			\$38,196
		CLASSIFIED OVERTIME, X & Z TIME	\$3,320			\$3,320
		CLERICAL SUPPORT	\$119,240			\$119,240
		CUSTODIAL SUPPLIES	\$4,182			\$4,182
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$11,774			\$11,774
		INSTRUCTIONAL MATERIALS	\$13,720			\$13,720
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,510			\$69,510
		TEACHERS	\$2,035,796			\$2,035,796
		TEMPORARY PERSONNEL ACCOUNT	\$2,223			\$2,223
	GeneralFundSchoolProgram Total		\$2,587,131			\$2,587,131
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,423		\$2,423
	MandatedCost-CSmith-Schs Total			\$2,423		\$2,423
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$82,820		\$82,820
	ResourceSpecialistProg-Schs Total			\$82,820		\$82,820
	SDEP-Donations	DONATIONS	\$0			\$0
	SDEP-Donations Total		\$0			\$0
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$135,734		\$135,734
	SpecEduc-TempSpEdAssts-Sch Total			\$135,734		\$135,734
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$164		\$164
	T3A-LEP-LimitedEngProfncncy Total			\$164		\$164
KenterCanyonEL Total			\$2,829,412	\$259,081	\$81,590	\$3,170,083
KentwoodEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$89,905	\$89,905
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$89,905	\$89,905
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$4,900		\$4,900
	CommonCoreStateStandard-S Total			\$4,900		\$4,900
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$133,478			\$133,478
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,000			\$4,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
KentwoodEL	GeneralFundSchoolProgram	CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$5,488			\$5,488
		INSTRUCTIONAL MATERIALS	\$6,990			\$6,990
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$49,650			\$49,650
		TEACHERS	\$1,490,727			\$1,490,727
		TEMPORARY PERSONNEL ACCOUNT	\$8,360			\$8,360
	GeneralFundSchoolProgram Total		\$1,994,528			\$1,994,528
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,060		\$3,060
	MandatedCost-CSmith-Schs Total			\$3,060		\$3,060
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$68,575		\$68,575
	ResourceSpecialistProg-Schs Total			\$68,575		\$68,575
	SDEP-Donations	DONATIONS	\$0			\$0
	SDEP-Donations Total		\$0			\$0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$294		\$294
	Spec.DayClasses-IMA-SpecEduc Total			\$294		\$294
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$187,660		\$187,660
	SpecDayCls-Sal/Transp-Sch Total			\$187,660		\$187,660
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$194,674		\$194,674
	SpecEduc-TempSpEdAssts-Sch Total			\$194,674		\$194,674
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$46,174		\$46,174
	SpEd:IDEABasicLocAsstEnt Total			\$46,174		\$46,174
	T3A-LEP-LimitedEngProfncncy	TEACHERS		\$300		\$300
	T3A-LEP-LimitedEngProfncncy Total			\$300		\$300
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$3,350			\$3,350
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$875			\$875
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$3,967			\$3,967
		TEACHER ASSISTANTS	\$6,416			\$6,416
		TEACHERS	\$2,406			\$2,406
	TargetedStudentPopulation Total		\$18,450			\$18,450
KentwoodEL Total			\$2,044,291	\$505,637	\$89,905	\$2,639,833
KentwoodElemSPS	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
KentwoodElemSPS Total					\$118,229	\$118,229
KesterEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$149,376	\$149,376
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$149,376	\$149,376
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,005		\$2,005
		COORDINATORS		\$58,045		\$58,045
		DIFFERENTIALS/LONGEVITIES		\$718		\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$17,134		-\$17,134
		INSTRUCTIONAL AIDES		\$47,315		\$47,315
		INSTRUCTIONAL MATERIALS		\$10,124		\$10,124

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
KesterEL	CE-NCLBT1Schools	PARENT INVOLVEMENT		\$4,386		\$4,386
		PSYCHOLOGISTS		\$20,880		\$20,880
		TEACHER ASSISTANTS		\$51,308		\$51,308
	CE-NCLBT1Schools Total			\$236,410		\$236,410
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$5,030		\$5,030
	CE-NCLBT1Sch-ParentInvlmt Total			\$5,030		\$5,030
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,475			\$141,475
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$4,171			\$4,171
		CLERICAL SUPPORT	\$173,791			\$173,791
		CUSTODIAL SUPPLIES	\$5,717			\$5,717
		CUSTODIANS	\$121,689			\$121,689
		GENERAL SUPPLIES	\$11,866			\$11,866
		INSTRUCTIONAL AIDES	\$0			\$0
		INSTRUCTIONAL MATERIALS	\$11,072			\$11,072
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$92,680			\$92,680
		TEACHERS	\$2,726,661			\$2,726,661
		TEMPORARY PERSONNEL ACCOUNT	\$23,839			\$23,839
	GeneralFundSchoolProgram Total		\$3,376,167			\$3,376,167
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,973		\$4,973
	MandatedCost-CSmith-Schs Total			\$4,973		\$4,973
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$175,244		\$175,244
	ResourceSpecialistProg-Schs Total			\$175,244		\$175,244
	SDEP-Donations	DONATIONS	\$0			\$0
	SDEP-Donations Total		\$0			\$0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$230		\$230
	Spec.DayClasses-IMA-SpecEduc Total			\$230		\$230
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$82,004		\$82,004
	SpecDayCls-Sal/Transp-Sch Total			\$82,004		\$82,004
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$95,494		\$95,494
	SpecEd-PreschExpansion-Sch Total			\$95,494		\$95,494
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$633,791		\$633,791
	SpecEduc-TempSpEdAssts-Sch Total			\$633,791		\$633,791
	T3A-LEP-LimitedEngProfncny	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,285		\$2,285
	T3A-LEP-LimitedEngProfncny Total			\$2,285		\$2,285
	TargetedStudentPopulation	ADVISORS	\$59,740			\$59,740
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,671			\$1,671
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$8,673			\$8,673
		TEACHER ASSISTANTS	\$25,654			\$25,654
		TEACHERS	\$4,411			\$4,411
	TargetedStudentPopulation Total		\$92,300			\$92,300
KesterEL Total			\$3,527,677	\$1,235,461	\$149,376	\$4,912,514
KesterEICSP-Rm1	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
KesterELCSPP-Rm1	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
KesterELCSPP-Rm1 Total					\$118,229	\$118,229
KesterG/HAMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$499			\$499
		GENERAL SUPPLIES	\$4,352			\$4,352
		INSTRUCTIONAL MATERIALS	\$4,096			\$4,096
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$29,790			\$29,790
		TEACHERS	\$893,775			\$893,775
	GeneralFundSchoolProgram Total		\$932,512			\$932,512
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$447		\$447
	MandatedCost-CSmith-Schs Total			\$447		\$447
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$58,473			\$58,473
	TIIPG-Magnet-Schs Total		\$58,473			\$58,473
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,352			\$4,352
	TIIPG-Magnet-Schs-Discretionar Total		\$4,352			\$4,352
KesterG/HAMag Total			\$995,337	\$460		\$995,797
King/DrewMedMag	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,303			\$15,303
	AcceleratedAcademicLiteracy Total		\$15,303			\$15,303
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$215,644	\$215,644
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$215,644	\$215,644
	CampusAides-SpecProgs	CAMPUS AIDES	\$96,004			\$96,004
	CampusAides-SpecProgs Total		\$96,004			\$96,004
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$79,162		\$79,162
		COUNSELORS		\$98,954		\$98,954
		INSTRUCTIONAL MATERIALS		\$30,000		\$30,000
		NURSES		\$39,580		\$39,580
		PARENT INVOLVEMENT		\$17,054		\$17,054
		PSYCHIATRIC SOCIAL WORKERS		\$104,401		\$104,401
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,599		\$8,599
		TEACHERS		\$378,575		\$378,575
		TELEPHONE		\$600		\$600
	CE-NCLBT1Schools Total			\$857,315		\$857,315
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$16,620		\$16,620
	CE-NCLBT1Sch-ParentInvlmnt Total			\$16,620		\$16,620
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$404,364			\$404,364
		ATHLETICS	\$30,604			\$30,604
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$600			\$600
		CLASSIFIED OVERTIME, X & Z TIME	\$500			\$500
		CLERICAL SUBSTITUTES	\$3,043			\$3,043
		CLERICAL SUPPORT	\$236,489			\$236,489
		COUNSELING TIME (REGISTRATION)	\$3,401			\$3,401
		COUNSELORS	\$285,958			\$285,958
		CUSTODIAL OVERTIME & RELIEF	\$2,000			\$2,000
		CUSTODIAL SUPPLIES	\$12,502			\$12,502
		CUSTODIANS	\$360,856			\$360,856
		FINANCIAL MANAGERS	\$83,602			\$83,602
		GENERAL SUPPLIES	\$17,055			\$17,055

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
King/DrewMedMag	GeneralFundSchoolProgram	INSTRUCTIONAL MATERIALS	\$35,202			\$35,202
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$200,586			\$200,586
		TEACHER - LIBRARY MEDIA	\$98,954			\$98,954
		TEACHER ACADEMIC DIFFERENTIALS	\$6,460			\$6,460
		TEACHERS	\$5,359,225			\$5,359,225
		TEMPORARY PERSONNEL ACCOUNT	\$25,840			\$25,840
	GeneralFundSchoolProgram Total		\$7,197,471			\$7,197,471
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,913		\$1,913
	MandatedCost-CSmith-Schs Total			\$1,913		\$1,913
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,494		\$95,494
	ResourceSpecialistProg-Schs Total			\$95,494		\$95,494
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$39		\$39
	Spec.DayClasses-IMA-SpecEduc Total			\$39		\$39
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncncy	PARENT INVOLVEMENT		\$368		\$368
	T3A-LEP-LimitedEngProfncncy Total			\$368		\$368
	TargetedStudentPopulation	CAMPUS AIDES	\$47,315			\$47,315
		INSTRUCTIONAL AIDES	\$78,364			\$78,364
		INSTRUCTIONAL MATERIALS	\$4,389			\$4,389
		PARENT INVOLVEMENT	\$22,738			\$22,738
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$2,645			\$2,645
		TEACHERS	\$199,029			\$199,029
		TEMPORARY PERSONNEL ACCOUNT	\$33,320			\$33,320
	TargetedStudentPopulation Total		\$387,800			\$387,800
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$332,454			\$332,454
	TIIPG-Magnet-Schs Total		\$332,454			\$332,454
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$27,455			\$27,455
	TIIPG-Magnet-Schs-Discretionar Total		\$27,455			\$27,455
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$3,333			\$3,333
King/DrewMedMag Total			\$8,059,820	\$1,021,249	\$215,644	\$9,296,713
KingJrEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$82,664		\$82,664
		INDIRECT COST		\$4,133		\$4,133
	AftSchEdu&Safety(ASES)LAB Total			\$86,797		\$86,797
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$50,287			\$50,287
	CampusAides-SpecProgs Total		\$50,287			\$50,287
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,045		\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$11,858		\$11,858
		COORDINATORS		\$98,954		\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$1,500		\$1,500

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
KingJrEL	CE-NCLBT1Schools	PARENT INVOLVEMENT		\$12,529		\$12,529
		TEACHER ASSISTANTS		\$48,057		\$48,057
		TEACHERS		\$31,580		\$31,580
	CE-NCLBT1Schools Total			\$274,836		\$274,836
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$5,328		\$5,328
	CE-NCLBT1Sch-ParentInvlmt Total			\$5,328		\$5,328
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$27,785		\$27,785
	CommonCoreStateStandard-S Total			\$27,785		\$27,785
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$128,347			\$128,347
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$891			\$891
		CLERICAL SUPPORT	\$116,724			\$116,724
		CUSTODIAL SUPPLIES	\$5,553			\$5,553
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$8,585			\$8,585
		INSTRUCTIONAL MATERIALS	\$7,664			\$7,664
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$66,200			\$66,200
		TEACHERS	\$1,946,307			\$1,946,307
		TEMPORARY PERSONNEL ACCOUNT	\$11,110			\$11,110
	GeneralFundSchoolProgram Total		\$2,478,921			\$2,478,921
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,869		\$2,869
	MandatedCost-CSmith-Schs Total			\$2,869		\$2,869
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$4,841			\$4,841
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$4,841			\$4,841
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$98,954		\$98,954
	ResourceSpecialistProg-Schs Total			\$98,954		\$98,954
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$319		\$319
	Spec.DayClasses-IMA-SpecEduc Total			\$319		\$319
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$180,117		\$180,117
	SpecDayCls-Sal/Transp-Sch Total			\$180,117		\$180,117
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$190,360		\$190,360
	SpecEduc-TempSpEdAssts-Sch Total			\$190,360		\$190,360
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,462		\$2,462
	T3A-LEP-LimitedEngProfncncy Total			\$2,462		\$2,462
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$8,567			\$8,567
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$49,138			\$49,138
		TEACHER ASSISTANTS	\$9,581			\$9,581
	TargetedStudentPopulation Total		\$118,200			\$118,200

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
KingJrEL	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,420			\$115,420
	TIIPG-Tchrs-SRLDP Total		\$115,420			\$115,420
KingJrEL Total			\$2,817,132	\$920,942	\$120,347	\$3,858,421
KingMSEnvStuMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$882			\$882
		GENERAL SUPPLIES	\$7,820			\$7,820
		INSTRUCTIONAL MATERIALS	\$8,704			\$8,704
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$52,960			\$52,960
		TEACHERS	\$1,439,235			\$1,439,235
	GeneralFundSchoolProgram Total		\$1,509,601			\$1,509,601
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,997		\$2,997
	MandatedCost-CSmith-Schs Total			\$2,997		\$2,997
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch Total			\$49,500		\$49,500
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$7,820			\$7,820
	TIIPG-Magnet-Schs-Discretionar Total		\$7,820			\$7,820
KingMSEnvStuMag Total			\$1,517,421	\$52,510		\$1,569,931
KingMSFilm&Media	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$392,946	\$392,946
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$392,946	\$392,946
	CampusAides-SpecProgs	CAMPUS AIDES	\$126,618			\$126,618
	CampusAides-SpecProgs Total		\$126,618			\$126,618
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,045		\$58,045
		CLASSIFIED OVERTIME, X & Z TIME		\$1,410		\$1,410
		CLERICAL SUPPORT		\$54,829		\$54,829
		COORDINATORS		\$58,045		\$58,045
		CUSTODIAL OVERTIME & RELIEF		\$1,410		\$1,410
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$17,134		-\$17,134
		INSTRUCTIONAL AIDES		\$21,030		\$21,030
		INSTRUCTIONAL MATERIALS		\$53,077		\$53,077
		NURSES		\$59,369		\$59,369
		PSYCHOLOGISTS		\$20,879		\$20,879
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,280		\$5,280
		TEACHERS		\$374,564		\$374,564
	CE-NCLBT1Schools Total			\$690,804		\$690,804
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$13,392		\$13,392
	CE-NCLBT1Sch-ParentInvlmnt Total			\$13,392		\$13,392
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$70,300		\$70,300
	CommonCoreStateStandard-S Total			\$70,300		\$70,300
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$401,123			\$401,123
		CLERICAL SUBSTITUTES	\$1,257			\$1,257
		CLERICAL SUPPORT	\$230,714			\$230,714
		COUNSELING TIME (REGISTRATION)	\$4,889			\$4,889
		COUNSELORS	\$291,585			\$291,585
		CUSTODIAL SUPPLIES	\$12,713			\$12,713
		CUSTODIANS	\$360,856			\$360,856
		FINANCIAL MANAGERS	\$36,819			\$36,819

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
KingMSFilm&Media	GeneralFundSchoolProgram	GENERAL SUPPLIES	\$12,053			\$12,053
		INSTRUCTIONAL MATERIALS	\$12,552			\$12,552
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$79,440			\$79,440
		TEACHER ACADEMIC DIFFERENTIALS	\$5,010			\$5,010
		TEACHERS	\$2,206,878			\$2,206,878
		TEMPORARY PERSONNEL ACCOUNT	\$26,720			\$26,720
	GeneralFundSchoolProgram Total		\$3,710,751			\$3,710,751
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,459		\$7,459
	MandatedCost-CSmith-Schs Total			\$7,459		\$7,459
	OldDominionFDN-PowerofTeac	INDIRECT COST		\$2,725		\$2,725
		INSTRUCTIONAL MATERIALS		\$52,500		\$52,500
	OldDominionFDN-PowerofTeac Total			\$55,225		\$55,225
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$366,793		\$366,793
	ResourceSpecialistProg-Schs Total			\$366,793		\$366,793
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$714		\$714
	Spec.DayClasses-IMA-SpecEduc Total			\$714		\$714
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$389,787		\$389,787
	SpecDayClss-Sal/Transp-Sch Total			\$389,787		\$389,787
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$753,804		\$753,804
	SpecEduc-TempSpEdAssts-Sch Total			\$753,804		\$753,804
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$204,470		\$204,470
	SpEd:MentalHlth-State-Sch Total			\$204,470		\$204,470
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,336		\$1,336
				\$813		\$813
	T3A-LEP-LimitedEngProfncny Total			\$2,149		\$2,149
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$125,589			\$125,589
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$12,030			\$12,030
		INSTRUCTIONAL MATERIALS	\$62,404			\$62,404
		PARENT INVOLVEMENT	\$22,738			\$22,738
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$11,239			\$11,239
	TargetedStudentPopulation Total		\$234,000			\$234,000
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$101,456			\$101,456
	TIIPG-Magnet-Schs Total		\$101,456			\$101,456
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$12,053			\$12,053
	TIIPG-Magnet-Schs-Discretionar Total		\$12,053			\$12,053
KingMSFilm&Media Total			\$4,184,878	\$2,604,397	\$392,946	\$7,182,221
KingMSG/HG/HIAchv	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$969			\$969
		GENERAL SUPPLIES	\$8,517			\$8,517
		INSTRUCTIONAL MATERIALS	\$9,308			\$9,308
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,270			\$56,270
		TEACHERS	\$1,655,833			\$1,655,833
	GeneralFundSchoolProgram Total		\$1,730,897			\$1,730,897
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$510		\$510
	MandatedCost-CSmith-Schs Total			\$510		\$510
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$8,517			\$8,517

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
KingMSG/HG/HIAchv	TIIPG-Magnet-Schs-Discretionar Total		\$8,517			\$8,517
KingMSG/HG/HIAchv Total			\$1,739,414	\$510		\$1,739,924
KingsleyELSch	21stCCLCC8ACoreLABS	AFTERSCHOOL PROGRAMS		\$42,197		\$42,197
		INDIRECT COST		\$2,110		\$2,110
	21stCCLCC8ACoreLABS Total			\$44,307		\$44,307
	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$61,566		\$61,566
		INDIRECT COST		\$3,078		\$3,078
	AftSchEdu&Safety(ASES)LAB Total			\$64,644		\$64,644
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,692		\$2,692
	AftSchEdu&SafetyLAB-ADM Total			\$2,692		\$2,692
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$112,032	\$112,032
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$112,032	\$112,032
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$33,036		\$33,036
		CLASSIFIED OVERTIME, X & Z TIME		\$1,500		\$1,500
		CUSTODIAL OVERTIME & RELIEF		\$600		\$600
		INSTRUCTIONAL MATERIALS		\$10,203		\$10,203
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$19,790		\$19,790
		PARENT INVOLVEMENT		\$8,842		\$8,842
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$29,790		\$29,790
		TEACHER ASSISTANTS		\$52,113		\$52,113
		TEACHERS		\$6,030		\$6,030
	CE-NCLBT1Schools Total			\$294,644		\$294,644
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,712		\$5,712
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,712		\$5,712
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,121			\$4,121
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$7,619			\$7,619
		INSTRUCTIONAL MATERIALS	\$9,643			\$9,643
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$66,200			\$66,200
		TEACHERS	\$1,901,454			\$1,901,454
		TEMPORARY PERSONNEL ACCOUNT	\$11,154			\$11,154
	GeneralFundSchoolProgram Total		\$2,451,468			\$2,451,468
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,570		\$3,570
	MandatedCost-CSmith-Schs Total			\$3,570		\$3,570
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,048		\$88,048
	ResourceSpecialistProg-Schs Total			\$88,048		\$88,048
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$319		\$319
	Spec.DayClasses-IMA-SpecEduc Total			\$319		\$319
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$191,002		\$191,002

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
KingsleyELSch	SpecDayCls-Sal/Transp-Sch Total			\$191,002		\$191,002
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$145,174		\$145,174
	SpecEduc-TempSpEdAssts-Sch Total			\$145,174		\$145,174
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$92,617		\$92,617
	SpEd:IDEABasicLocAsstEnt Total			\$92,617		\$92,617
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$3,685		\$3,685
		TEACHER ASSISTANTS		\$42		\$42
	T3A-LEP-LimitedEngProfrcncy Total			\$3,727		\$3,727
	TargetedStudentPopulation	ADVISORS	\$101,697			\$101,697
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$1,206			\$1,206
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$3,632			\$3,632
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$9,599			\$9,599
		TEACHER ASSISTANTS	\$21,380			\$21,380
	TargetedStudentPopulation Total		\$138,950			\$138,950
KingsleyELSch Total			\$2,611,891	\$936,456	\$112,032	\$3,660,379
KittridgeEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$116,667		\$116,667
		INDIRECT COST		\$5,833		\$5,833
	AftSchEdu&Safety(ASES)LAB Total			\$122,500		\$122,500
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$19,864		\$19,864
		INDIRECT COST		\$1,038		\$1,038
	AftSchEdu&Safety(ASES)-LABS Total			\$20,902		\$20,902
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,692		\$2,692
	AftSchEdu&SafetyLAB-ADM Total			\$2,692		\$2,692
	AftSchEdu&SafetyLAB-ADMSP	AFTERSCHOOL PROGRAMS		\$897		\$897
	AftSchEdu&SafetyLAB-ADMSP Total			\$897		\$897
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$157,440	\$157,440
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$157,440	\$157,440
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$56,366		\$56,366
		CLERICAL SUBSTITUTES		\$2,500		\$2,500
		COORDINATORS		\$98,954		\$98,954
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL MATERIALS		\$9,851		\$9,851
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$39,581		\$39,581
		PARENT INVOLVEMENT		\$4,860		\$4,860
		PSYCHOLOGISTS		\$31,321		\$31,321
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$20,853		\$20,853
		TEACHER ASSISTANTS		\$76,962		\$76,962
		TEACHERS		\$98,954		\$98,954
	CE-NCLBT1Schools Total			\$453,108		\$453,108
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$8,784		\$8,784
	CE-NCLBT1Sch-ParentInvlmnt Total			\$8,784		\$8,784
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$18,085		\$18,085
	CommonCoreStateStandard-S Total			\$18,085		\$18,085
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
KittridgeEL	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,738			\$143,738
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,466			\$1,466
		CLERICAL SUPPORT	\$173,791			\$173,791
		CUSTODIAL SUPPLIES	\$6,418			\$6,418
		CUSTODIANS	\$120,673			\$120,673
		GENERAL SUPPLIES	\$17,913			\$17,913
		INSTRUCTIONAL MATERIALS	\$12,096			\$12,096
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$102,610			\$102,610
		TEACHERS	\$2,977,786			\$2,977,786
		TEMPORARY PERSONNEL ACCOUNT	\$17,358			\$17,358
	GeneralFundSchoolProgram Total		\$3,637,055			\$3,637,055
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,120		\$6,120
	MandatedCost-CSmith-Schs Total			\$6,120		\$6,120
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$150,450		\$150,450
	ResourceSpecialistProg-Schs Total			\$150,450		\$150,450
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$383		\$383
	Spec.DayClasses-IMA-SpecEduc Total			\$383		\$383
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$246,827		\$246,827
	SpecDayCls-Sal/Transp-Sch Total			\$246,827		\$246,827
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$351,554		\$351,554
	SpecEduc-TempSpEdAssts-Sch Total			\$351,554		\$351,554
	T3A-LEP-AccessToCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessToCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,243		\$6,243
	T3A-LEP-LimitedEngProfncncy Total			\$6,243		\$6,243
	TargetedStudentPopulation	ADVISORS	\$99,698			\$99,698
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$7,360			\$7,360
		INSTRUCTIONAL MATERIALS	\$57,662			\$57,662
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$6,004			\$6,004
		TEACHER ASSISTANTS	\$73,326			\$73,326
	TargetedStudentPopulation Total		\$244,050			\$244,050
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,420			\$115,420
	TIIPG-Tchrs-SRLDP Total		\$115,420			\$115,420
KittridgeEL Total			\$4,079,680	\$1,469,887	\$157,440	\$5,707,007
KittridgeEICSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
KittridgeEICSPP Total					\$118,229	\$118,229
KnollwoodESSPS	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
KnollwoodESSPS Total					\$118,229	\$118,229
KnollwoodPrepAcad	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$112,032	\$112,032

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
KnollwoodPrepAcad	CafeFd-CafeWkrs-S/B/T-Sch Total				\$112,032	\$112,032
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	COACHES INSTRUCTIONAL		\$102,155		\$102,155
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,569		\$3,569
	CE-NCLBT1Schools Total			\$107,160		\$107,160
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$2,280		\$2,280
	CE-NCLBT1Sch-ParentInvmnt Total			\$2,280		\$2,280
	ChrtrSchAllocInLieuOfEIA	CLERICAL SUPPORT	\$1,514			\$1,514
		CUSTODIAL OVERTIME & RELIEF	\$500			\$500
		INSTRUCTIONAL AIDES	\$7,557			\$7,557
		INSTRUCTIONAL MATERIALS	\$2,723			\$2,723
		TEACHER ASSISTANTS	\$51,328			\$51,328
	ChrtrSchAllocInLieuOfEIA Total		\$63,622			\$63,622
	ChrtrSchCategoricalBlkGrnt	INSTRUCTIONAL MATERIALS	\$132,623			\$132,623
		TEACHER ASSISTANTS	\$25,654			\$25,654
	ChrtrSchCategoricalBlkGrnt Total		\$158,277			\$158,277
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$114,453			\$114,453
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$825			\$825
		CLERICAL SUPPORT	\$109,865			\$109,865
		CUSTODIAL SUPPLIES	\$3,824			\$3,824
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$7,854			\$7,854
		INSTRUCTIONAL MATERIALS	\$7,024			\$7,024
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,580			\$59,580
		TEACHERS	\$1,714,219			\$1,714,219
		TEMPORARY PERSONNEL ACCOUNT	\$10,164			\$10,164
	GeneralFundSchoolProgram Total		\$2,196,250			\$2,196,250
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,208		\$4,208
	MandatedCost-CSmith-Schs Total			\$4,208		\$4,208
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$472		\$472
	Spec.DayClasses-IMA-SpecEduc Total			\$472		\$472
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$171,491		\$171,491
	SpecDayCls-Sal/Transp-Sch Total			\$171,491		\$171,491
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$46,174		\$46,174
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$106,071		\$106,071
	SpecEd-PreschExpansion-Sch Total			\$152,245		\$152,245
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$234,734		\$234,734
	SpecEduc-TempSpEdAssts-Sch Total			\$234,734		\$234,734
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$185,925		\$185,925
	SpEd:MentalHlth-State-Sch Total			\$185,925		\$185,925
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$748		\$748
	T3A-LEP-LimitedEngProfncncy Total			\$748		\$748

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
KnollwoodPrepAcad Total			\$2,439,179	\$960,960	\$112,032	\$3,512,171
LAAcadMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,303			\$15,303
	AcceleratedAcademicLiteracy Total		\$15,303			\$15,303
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$459,707	\$459,707
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$459,707	\$459,707
	CampusAides-SpecProgs	CAMPUS AIDES	\$94,630			\$94,630
	CampusAides-SpecProgs Total		\$94,630			\$94,630
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$13,976		\$13,976
		CLASSIFIED OVERTIME, X & Z TIME		\$2,400		\$2,400
		CLERICAL SUPPORT		\$119,952		\$119,952
		COACHES INSTRUCTIONAL		\$201,356		\$201,356
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$104,401		\$104,401
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		CUSTODIAL SUPPLIES		\$300		\$300
		INSTRUCTIONAL AIDES		\$9,446		\$9,446
		INSTRUCTIONAL MATERIALS		\$18,263		\$18,263
		NURSES		\$79,161		\$79,161
		PSYCHIATRIC SOCIAL WORKERS		\$104,401		\$104,401
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,324		\$1,324
		TEACHER - LIBRARY MEDIA		\$98,954		\$98,954
		TEACHER ASSISTANTS		\$51,308		\$51,308
		TEACHERS		\$93,641		\$93,641
	CE-NCLBT1Schools Total			\$901,883		\$901,883
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$17,484		\$17,484
	CE-NCLBT1Sch-ParentInvlmnt Total			\$17,484		\$17,484
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$114,730		\$114,730
	CommonCoreStateStandard-S Total			\$114,730		\$114,730
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$403,609			\$403,609
		CLASSIFIED OVERTIME, X & Z TIME	\$4,800			\$4,800
		CLERICAL SUPPORT	\$238,655			\$238,655
		COUNSELING TIME (REGISTRATION)	\$5,281			\$5,281
		COUNSELORS	\$197,191			\$197,191
		CUSTODIAL OVERTIME & RELIEF	\$3,000			\$3,000
		CUSTODIAL SUPPLIES	\$20,063			\$20,063
		CUSTODIANS	\$326,599			\$326,599
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$27,554			\$27,554
		INSTRUCTIONAL MATERIALS	\$14,215			\$14,215
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$165,500			\$165,500
		TEACHER ACADEMIC DIFFERENTIALS	\$4,686			\$4,686
		TEACHERS	\$4,774,289			\$4,774,289
		TEMPORARY PERSONNEL ACCOUNT	\$24,992			\$24,992
	GeneralFundSchoolProgram Total		\$6,275,395			\$6,275,395
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,647		\$10,647

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LAAcadMS	MandatedCost-CSmith-Schs Total			\$10,647		\$10,647
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$295,622		\$295,622
	ResourceSpecialistProg-Schs Total			\$295,622		\$295,622
	SB1133-QualityEducationIn	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$0		\$0
		CAMPUS AIDES		\$21,030		\$21,030
		CLERICAL SUPPORT		\$0		\$0
		INSTRUCTIONAL MATERIALS		\$34,330		\$34,330
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$19,860		\$19,860
		TEACHERS		\$1,357,796		\$1,357,796
	SB1133-QualityEducationIn Total			\$1,433,016		\$1,433,016
	Sch.DeterminedNeeds-Gen.Prog.	INSTRUCTIONAL MATERIALS	-\$779			-\$779
	Sch.DeterminedNeeds-Gen.Prog. Total		-\$779			-\$779
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$995		\$995
	Spec.DayClasses-IMA-SpecEduc Total			\$995		\$995
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$549,538		\$549,538
	SpecDayCls-Sal/Transp-Sch Total			\$549,538		\$549,538
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$512,014		\$512,014
	SpecEduc-TempSpEdAssts-Sch Total			\$512,014		\$512,014
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$89,291		\$89,291
	SpEd:IDEABasicLocAsstEnt Total			\$89,291		\$89,291
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfrcncy	TEACHERS		\$4,978		\$4,978
	T3A-LEP-LimitedEngProfrcncy Total			\$4,978		\$4,978
	TargetedStudentPopulation	ADVISORS	\$100,430			\$100,430
		CAMPUS AIDES	\$39,772			\$39,772
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$13,343			\$13,343
		CLERICAL SUPPORT	\$54,829			\$54,829
		COUNSELORS	\$92,166			\$92,166
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$53,748			\$53,748
		PARENT INVOLVEMENT	\$12,442			\$12,442
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$13,988			\$13,988
		TEACHER ASSISTANTS	\$12,832			\$12,832
		TEACHERS	\$80,264			\$80,264
	TargetedStudentPopulation Total		\$475,250			\$475,250
LAAcadMS Total			\$6,882,412	\$4,010,361	\$459,707	\$11,352,480
LACESMag	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$228,769	\$228,769
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$228,769	\$228,769
	CampusAides-SpecProgs	CAMPUS AIDES	\$57,830			\$57,830
	CampusAides-SpecProgs Total		\$57,830			\$57,830
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$26,458		\$26,458
		CLASSIFIED OVERTIME, X & Z TIME		\$2,000		\$2,000
		INSTRUCTIONAL AIDES		\$18,072		\$18,072
		INSTRUCTIONAL MATERIALS		\$1,620		\$1,620
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$79,161		\$79,161
		PARENT INVOLVEMENT		\$80,000		\$80,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,307		\$3,307

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LACESMag	CE-NCLBT1Schools	TEACHERS		\$187,282		\$187,282
	CE-NCLBT1Schools Total			\$409,370		\$409,370
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$8,710		\$8,710
	CE-NCLBT1Sch-ParentInvlmnt Total			\$8,710		\$8,710
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$34,920		\$34,920
	CommonCoreStateStandard-S Total			\$34,920		\$34,920
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$247,480			\$247,480
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$151,006			\$151,006
		ATHLETICS	\$30,604			\$30,604
		CLERICAL SUBSTITUTES	\$3,195			\$3,195
		CLERICAL SUPPORT	\$217,530			\$217,530
		COUNSELING TIME (REGISTRATION)	\$3,446			\$3,446
		COUNSELORS	\$296,145			\$296,145
		CUSTODIAL SUPPLIES	\$12,128			\$12,128
		CUSTODIANS	\$330,338			\$330,338
		FINANCIAL MANAGERS	\$83,602			\$83,602
		GENERAL SUPPLIES	\$28,152			\$28,152
		INSTRUCTIONAL MATERIALS	\$63,108			\$63,108
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$185,360			\$185,360
		TEACHER - LIBRARY MEDIA	\$98,954			\$98,954
		TEACHER ACADEMIC DIFFERENTIALS	\$5,891			\$5,891
		TEACHERS	\$5,332,416			\$5,332,416
		TEMPORARY PERSONNEL ACCOUNT	\$26,496			\$26,496
	GeneralFundSchoolProgram Total		\$7,146,081			\$7,146,081
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,399		\$4,399
	MandatedCost-CSmith-Schs Total			\$4,399		\$4,399
	PerkinsInst-FoodService&Ho	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$22,824		\$22,824
	PerkinsInst-FoodService&Ho Total			\$22,824		\$22,824
	PerkinsPD-FoodService&Hosp	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$8,650		\$8,650
	PerkinsPD-FoodService&Hosp Total			\$8,650		\$8,650
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$182,261		\$182,261
	ResourceSpecialistProg-Schs Total			\$182,261		\$182,261
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$135,465		\$135,465
	SpecEduc-TempSpEdAssts-Sch Total			\$135,465		\$135,465
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$136		\$136
	T3A-LEP-LimitedEngProfrcncy Total			\$136		\$136
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$125,589			\$125,589
		INSTRUCTIONAL MATERIALS	\$7,311			\$7,311
	TargetedStudentPopulation Total		\$132,900			\$132,900
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$98,467			\$98,467
	TIIPG-Magnet-Schs Total		\$98,467			\$98,467
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$28,152			\$28,152
	TIIPG-Magnet-Schs-Discretionar Total		\$28,152			\$28,152
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$16,757			\$16,757
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$16,757			\$16,757

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LACESMag Total			\$7,480,187	\$806,748	\$228,769	\$8,515,704
LAEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$74,769		\$74,769
		INDIRECT COST		\$3,738		\$3,738
	AftSchEdu&Safety(ASES)LAB Total			\$78,507		\$78,507
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$10,992		\$10,992
		INDIRECT COST		\$578		\$578
	AftSchEdu&Safety(ASES)-LABS Total			\$11,570		\$11,570
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM SPL	AFTERSCHOOL PROGRAMS		\$568		\$568
	AftSchEdu&SafetyLAB-ADM SPL Total			\$568		\$568
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$251,730	\$251,730
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$251,730	\$251,730
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,010		\$4,010
		COACHES INSTRUCTIONAL		\$102,155		\$102,155
		INSTRUCTIONAL AIDES		\$9,446		\$9,446
		INSTRUCTIONAL MATERIALS		\$34,608		\$34,608
		NURSES		\$39,580		\$39,580
		PSYCHIATRIC SOCIAL WORKERS		\$41,760		\$41,760
		TEACHER ASSISTANTS		\$51,318		\$51,318
		TEACHERS		\$12,893		\$12,893
	CE-NCLBT1Schools Total			\$396,160		\$396,160
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,680		\$7,680
	CE-NCLBT1Sch-ParentInvlmnt Total			\$7,680		\$7,680
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$56,700		\$56,700
	CommonCoreStateStandard-S Total			\$56,700		\$56,700
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$122,421			\$122,421
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,420			\$1,420
		CLERICAL SUPPORT	\$171,553			\$171,553
		CUSTODIAL SUPPLIES	\$5,200			\$5,200
		CUSTODIANS	\$121,689			\$121,689
		GENERAL SUPPLIES	\$13,158			\$13,158
		INSTRUCTIONAL MATERIALS	\$11,872			\$11,872
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$95,990			\$95,990
		TEACHERS	\$2,858,651			\$2,858,651
		TEMPORARY PERSONNEL ACCOUNT	\$17,028			\$17,028
	GeneralFundSchoolProgram Total		\$3,482,188			\$3,482,188
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,077		\$7,077

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LAEL	MandatedCost-CSmith-Schs Total			\$7,077		\$7,077
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$106,071		\$106,071
	ResourceSpecialistProg-Schs Total			\$106,071		\$106,071
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$931		\$931
	Spec.DayClasses-IMA-SpecEduc Total			\$931		\$931
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$504,303		\$504,303
	SpecDayCls-Sal/Transp-Sch Total			\$504,303		\$504,303
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$99,000		\$99,000
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,697		\$101,697
	SpecEd-PreschExpansion-Sch Total			\$200,697		\$200,697
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$440,362		\$440,362
	SpecEduc-TempSpEdAssts-Sch Total			\$440,362		\$440,362
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$54,895		\$54,895
	SpEd:IDEABasicLocAsstEnt Total			\$54,895		\$54,895
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0
	Superintendent-SchDiscretion Total		\$0			\$0
	T3A-LEP-AccessToCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessToCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$5,685		\$5,685
	T3A-LEP-LimitedEngProfncy Total			\$5,685		\$5,685
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,175			\$120,175
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$40,102			\$40,102
		DIFFERENTIALS/LONGEVITIES	\$6,000			\$6,000
		INSTRUCTIONAL MATERIALS	\$35,436			\$35,436
		PARENT INVOLVEMENT	\$3,110			\$3,110
		TEACHER ASSISTANTS	\$12,827			\$12,827
	TargetedStudentPopulation Total		\$217,650			\$217,650
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,312			\$118,312
	TIIPG-Tchrs-SRLDP Total		\$118,312			\$118,312
LAEL Total			\$3,901,305	\$1,954,163	\$251,730	\$6,107,198
LafayettePkPriCtr	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,006		\$2,006
		CUSTODIAL OVERTIME & RELIEF		\$45		\$45
		PARENT INVOLVEMENT		\$11,724		\$11,724
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,281		\$6,281
		TEACHER ASSISTANTS		\$38,481		\$38,481
		TEACHERS		\$3,000		\$3,000
		TRANSPORTATION		\$2,220		\$2,220
	CE-NCLBT1Schools Total			\$63,757		\$63,757
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$1,236		\$1,236
	CE-NCLBT1Sch-ParentInvlmt Total			\$1,236		\$1,236
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$9,940		\$9,940
	CommonCoreStateStandard-S Total			\$9,940		\$9,940
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,234			\$134,234

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LafayettePkPriCtr	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$263			\$263
		CLERICAL SUPPORT	\$105,820			\$105,820
		CUSTODIAL SUPPLIES	\$2,662			\$2,662
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$2,380			\$2,380
		INSTRUCTIONAL MATERIALS	\$2,240			\$2,240
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$19,860			\$19,860
		TEACHERS	\$604,404			\$604,404
		TEMPORARY PERSONNEL ACCOUNT	\$3,080			\$3,080
	GeneralFundSchoolProgram Total		\$1,024,287			\$1,024,287
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,913		\$1,913
	MandatedCost-CSmith-Schs Total			\$1,913		\$1,913
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$268		\$268
	Spec.DayClasses-IMA-SpecEduc Total			\$268		\$268
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$100,075		\$100,075
	SpecEd-PreschExpansion-Sch Total			\$149,575		\$149,575
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, TEACHERS		\$279		\$279
				\$1,204		\$1,204
	T3A-LEP-LimitedEngProfncny Total			\$1,483		\$1,483
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$10,030			\$10,030
		INSTRUCTIONAL MATERIALS	\$20,880			\$20,880
		TEACHERS	\$10,077			\$10,077
			\$1,813			\$1,813
	TargetedStudentPopulation Total		\$42,800			\$42,800
LafayettePkPriCtr Total			\$1,088,117	\$228,172	\$81,590	\$1,397,879
LakeStPrimarySch	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$86,124	\$86,124
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$86,124	\$86,124
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,045		\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, CLASSIFIED OVERTIME, X & Z TIME		\$1,337		\$1,337
		CLERICAL SUBSTITUTES		\$600		\$600
		CLERICAL SUBSTITUTES		\$400		\$400
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		CUSTODIAL SUPPLIES		\$100		\$100
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$896		\$896
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,950		\$4,950
		TEACHER ASSISTANTS		\$51,308		\$51,308
		TEACHERS		\$3,208		\$3,208
	CE-NCLBT1Schools Total			\$113,277		\$113,277
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,196		\$2,196
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,196		\$2,196
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$133,478			\$133,478
		CLERICAL SUBSTITUTES	\$408			\$408
		CLERICAL SUPPORT	\$105,820			\$105,820

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LakeStPrimarySch	GeneralFundSchoolProgram	CUSTODIAL SUPPLIES	\$2,992			\$2,992
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$3,910			\$3,910
		INSTRUCTIONAL MATERIALS	\$3,424			\$3,424
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$29,790			\$29,790
		TEACHERS	\$865,815			\$865,815
		TEMPORARY PERSONNEL ACCOUNT	\$5,060			\$5,060
	GeneralFundSchoolProgram Total		\$1,302,769			\$1,302,769
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,359		\$2,359
	MandatedCost-CSmith-Schs Total			\$2,359		\$2,359
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$434		\$434
	Spec.DayClasses-IMA-SpecEduc Total			\$434		\$434
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$85,440		\$85,440
	SpecDayCls-Sal/Transp-Sch Total			\$85,440		\$85,440
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$81,163		\$81,163
	SpecEd-PreschExpansion-Sch Total			\$130,663		\$130,663
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$0		\$0
	SpecEduc-TempSpEdAssts-Sch Total			\$0		\$0
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) TEACHERS		\$246		\$246
				\$1,604		\$1,604
	T3A-LEP-LimitedEngProfncncy Total			\$1,850		\$1,850
	TargetedStudentPopulation	ADVISORS	\$58,607			\$58,607
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$8,560			\$8,560
	TargetedStudentPopulation Total		\$58,600			\$58,600
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,420			\$115,420
	TIIPG-Tchrs-SRLDP Total		\$115,420			\$115,420
LakeStPrimarySch Total			\$1,498,819	\$385,719	\$86,124	\$1,970,662
LAMath/SciMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$565			\$565
		GENERAL SUPPLIES	\$4,981			\$4,981
		INSTRUCTIONAL MATERIALS	\$6,424			\$6,424
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$36,410			\$36,410
		TEACHERS	\$1,040,135			\$1,040,135
	GeneralFundSchoolProgram Total		\$1,088,515			\$1,088,515
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$574		\$574
	MandatedCost-CSmith-Schs Total			\$574		\$574
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$60,138			\$60,138
	TIIPG-Magnet-Schs Total		\$60,138			\$60,138
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,981			\$4,981
	TIIPG-Magnet-Schs-Discretionar Total		\$4,981			\$4,981

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LAMath/SciMag Total			\$1,153,634	\$587		\$1,154,221
LanaiEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$89,905	\$89,905
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$89,905	\$89,905
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	FriendsofLanaiBooster(FOLB	CLASSIFIED OVERTIME, X & Z TIME		\$19,405		\$19,405
		LIBRARY AIDES		\$11,470		\$11,470
		TEACHER ASSISTANTS		\$119,727		\$119,727
		TEACHERS		\$17,587		\$17,587
	FriendsofLanaiBooster(FOLB Total			\$168,189		\$168,189
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,053			\$1,053
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,250			\$4,250
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$9,384			\$9,384
		INSTRUCTIONAL MATERIALS	\$8,752			\$8,752
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,820			\$72,820
		TEACHERS	\$2,109,687			\$2,109,687
		TEMPORARY PERSONNEL ACCOUNT	\$12,144			\$12,144
	GeneralFundSchoolProgram Total		\$2,683,857			\$2,683,857
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,124		\$3,124
	MandatedCost-CSmith-Schs Total			\$3,124		\$3,124
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$75,739		\$75,739
	ResourceSpecialistProg-Schs Total			\$75,739		\$75,739
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$77		\$77
	Spec.DayClasses-IMA-SpecEduc Total			\$77		\$77
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$95,494		\$95,494
	SpecDayCls-Sal/Transp-Sch Total			\$95,494		\$95,494
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$194,674		\$194,674
	SpecEduc-TempSpEdAssts-Sch Total			\$194,674		\$194,674
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$331		\$331
		TEACHER ASSISTANTS		\$23		\$23
	T3A-LEP-LimitedEngProfncncy Total			\$354		\$354
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$541			\$541
		DIFFERENTIALS/LONGEVITIES	\$1,451			\$1,451
		PARENT INVOLVEMENT	\$4,484			\$4,484
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,324			\$1,324
	TargetedStudentPopulation Total		\$7,800			\$7,800
LanaiEL Total			\$2,712,687	\$587,151	\$89,905	\$3,389,743
LaneEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LaneEL	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,045		\$58,045
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$18,152		\$18,152
		LIBRARY AIDES		\$11,470		\$11,470
		PARENT INVOLVEMENT		\$8,664		\$8,664
		PSYCHIATRIC SOCIAL WORKERS		\$20,881		\$20,881
		PSYCHOLOGISTS		\$20,881		\$20,881
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,366		\$9,366
		TEACHER ASSISTANTS		\$64,140		\$64,140
	CE-NCLBT1Schools Total			\$203,032		\$203,032
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,936		\$3,936
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,936		\$3,936
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$14,038		\$14,038
	CommonCoreStateStandard-S Total			\$14,038		\$14,038
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$710			\$710
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,619			\$3,619
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$6,477			\$6,477
		INSTRUCTIONAL MATERIALS	\$5,824			\$5,824
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$49,650			\$49,650
		TEACHERS	\$1,469,831			\$1,469,831
		TEMPORARY PERSONNEL ACCOUNT	\$8,382			\$8,382
	GeneralFundSchoolProgram Total		\$1,995,400			\$1,995,400
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,869		\$2,869
	MandatedCost-CSmith-Schs Total			\$2,869		\$2,869
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$104,597		\$104,597
	ResourceSpecialistProg-Schs Total			\$104,597		\$104,597
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$268		\$268
	Spec.DayClasses-IMA-SpecEduc Total			\$268		\$268
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$106,071		\$106,071
	SpecDayClss-Sal/Transp-Sch Total			\$106,071		\$106,071
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$106,071		\$106,071
	SpecEd-PreschExpansion-Sch Total			\$155,571		\$155,571
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$347,820		\$347,820
	SpecEduc-TempSpEdAssts-Sch Total			\$347,820		\$347,820
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncny	PARENT INVOLVEMENT		\$721		\$721
	T3A-LEP-LimitedEngProfncny Total			\$721		\$721
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LaneEL	TargetedStudentPopulation	INSTRUCTIONAL MATERIALS	\$32,432			\$32,432
		TEACHER ASSISTANTS	\$10,690			\$10,690
	TargetedStudentPopulation Total		\$92,600			\$92,600
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$101,059			\$101,059
	TIIPG-Tchrs-SRLDP Total		\$101,059			\$101,059
LaneEL Total			\$2,211,089	\$988,423	\$81,590	\$3,281,102
LangdonEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$73,442		\$73,442
		INDIRECT COST		\$3,672		\$3,672
	AftSchEdu&Safety(ASES)LAB Total			\$77,114		\$77,114
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$17,356		\$17,356
		INDIRECT COST		\$913		\$913
	AftSchEdu&Safety(ASES)-LABS Total			\$18,269		\$18,269
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADMSP	AFTERSCHOOL PROGRAMS		\$897		\$897
	AftSchEdu&SafetyLAB-ADMSP Total			\$897		\$897
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$207,855	\$207,855
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$207,855	\$207,855
	CampusAides-SpecProgs	CAMPUS AIDES	\$50,730			\$50,730
	CampusAides-SpecProgs Total		\$50,730			\$50,730
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,959		\$7,959
		COACHES INSTRUCTIONAL		\$71,511		\$71,511
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$2,143		\$2,143
		PARENT INVOLVEMENT		\$2,592		\$2,592
		TEACHER ASSISTANTS		\$77,442		\$77,442
		TEACHERS		\$98,954		\$98,954
		TRANSPORTATION		\$4,440		\$4,440
	CE-NCLBT1Schools Total			\$336,117		\$336,117
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$6,516		\$6,516
	CE-NCLBT1Sch-ParentInvmnt Total			\$6,516		\$6,516
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$41,300		\$41,300
	CommonCoreStateStandard-S Total			\$41,300		\$41,300
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,475			\$141,475
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,104			\$1,104
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,364			\$4,364
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$21,468			\$21,468
		INSTRUCTIONAL MATERIALS	\$3,750			\$3,750
		NURSES	\$19,790			\$19,790

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LangdonEL	GeneralFundSchoolProgram	PHYSICAL EDUCATION TEACHER INCENTIVE	\$46,819			\$46,819
		PSYCHOLOGISTS	\$15,660			\$15,660
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,390			\$69,390
		TEACHERS	\$2,218,623			\$2,218,623
		TEMPORARY PERSONNEL ACCOUNT	\$6,740			\$6,740
	GeneralFundSchoolProgram Total		\$2,839,106			\$2,839,106
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,778		\$7,778
	MandatedCost-CSmith-Schs Total			\$7,778		\$7,778
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$147,996		\$147,996
	ResourceSpecialistProg-Schs Total			\$147,996		\$147,996
	SB1133-QualityEducationIn	ADVISORS		\$98,954		\$98,954
		INSTRUCTIONAL MATERIALS		\$8,813		\$8,813
		PARENT INVOLVEMENT		\$7,524		\$7,524
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,648		\$2,648
		TEACHER ASSISTANTS		\$12,827		\$12,827
		TEACHERS		\$197,908		\$197,908
		TEMPORARY PERSONNEL ACCOUNT		\$26,960		\$26,960
	SB1133-QualityEducationIn Total			\$355,634		\$355,634
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$880		\$880
	Spec.DayClasses-IMA-SpecEduc Total			\$880		\$880
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$182,895		\$182,895
	SpecDayCls-Sal/Transp-Sch Total			\$182,895		\$182,895
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$194,395		\$194,395
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$342,614		\$342,614
	SpecEd-PreschExpansion-Sch Total			\$537,009		\$537,009
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$204,313		\$204,313
	SpecEduc-TempSpEdAssts-Sch Total			\$204,313		\$204,313
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,264		\$3,264
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,986		\$1,986
	T3A-LEP-LimitedEngProfncncy Total			\$5,250		\$5,250
	TargetedStudentPopulation	ADVISORS	\$58,607			\$58,607
		CLERICAL SUPPORT	\$54,829			\$54,829
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$6,573			\$6,573
		LIBRARY AIDES	\$11,470			\$11,470
		NURSES	\$59,370			\$59,370
	TargetedStudentPopulation Total		\$183,000			\$183,000
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$114,774			\$114,774
	TIIPG-Tchrs-SRLDP Total		\$114,774			\$114,774
LangdonEL Total			\$3,211,555	\$2,004,925	\$207,855	\$5,424,335
LankershimEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$95,124		\$95,124
		INDIRECT COST		\$4,756		\$4,756
	AftSchEdu&Safety(ASES)LAB Total			\$99,880		\$99,880
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$14,183		\$14,183

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LankershimEL	AftSchEdu&Safety(ASES)-LABS	INDIRECT COST		\$754		\$754
	AftSchEdu&Safety(ASES)-LABS Total			\$14,937		\$14,937
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADM Total			\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADMSPL	AFTERSCHOOL PROGRAMS		\$897		\$897
	AftSchEdu&SafetyLAB-ADMSPL Total			\$897		\$897
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$14,688		\$14,688
		CLASSIFIED OVERTIME, X & Z TIME		\$2,000		\$2,000
		INSTRUCTIONAL MATERIALS		\$4,000		\$4,000
		LIBRARY AIDES		\$11,470		\$11,470
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,132		\$6,132
		TEACHER ASSISTANTS		\$106,895		\$106,895
		TEACHERS		\$103,034		\$103,034
	CE-NCLBT1Schools Total			\$248,219		\$248,219
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,812		\$4,812
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,812		\$4,812
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$34,090		\$34,090
	CommonCoreStateStandard-S Total			\$34,090		\$34,090
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$894			\$894
		CLERICAL SUPPORT	\$114,268			\$114,268
		CUSTODIAL SUPPLIES	\$3,973			\$3,973
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$6,092			\$6,092
		INSTRUCTIONAL MATERIALS	\$9,520			\$9,520
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$66,200			\$66,200
		TEACHERS	\$1,980,596			\$1,980,596
		TEMPORARY PERSONNEL ACCOUNT	\$10,472			\$10,472
	GeneralFundSchoolProgram Total		\$2,516,747			\$2,516,747
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,738		\$5,738
	MandatedCost-CSmith-Schs Total			\$5,738		\$5,738
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$26,292			\$26,292
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$26,292			\$26,292
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$163,435		\$163,435
	ResourceSpecialistProg-Schs Total			\$163,435		\$163,435
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$523		\$523
	Spec.DayClasses-IMA-SpecEduc Total			\$523		\$523
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$104,597		\$104,597
	SpecDayClss-Sal/Transp-Sch Total			\$104,597		\$104,597
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$142,117		\$142,117
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$1,354		\$1,354

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LankershimEL	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$356,274		\$356,274
	SpecEd-PreschExpansion-Sch Total			\$499,745		\$499,745
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$205,481		\$205,481
	SpecEduc-TempSpEdAssts-Sch Total			\$205,481		\$205,481
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,435		\$2,435
	T3A-LEP-LimitedEngProfncncy Total			\$2,435		\$2,435
	TargetedStudentPopulation	ADVISORS	\$101,697			\$101,697
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$10,053			\$10,053
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$4,500			\$4,500
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$14,564			\$14,564
	TargetedStudentPopulation Total		\$132,250			\$132,250
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$114,774			\$114,774
	TIIPG-Tchrs-SRLDP Total		\$114,774			\$114,774
LankershimEL Total			\$2,812,093	\$1,436,442	\$120,347	\$4,368,882
LantermanHS	6-12Counselors-Sal	COUNSELORS	\$0			\$0
	6-12Counselors-Sal Total		\$0			\$0
	B/S-Cal/OSHA-Bloodborne-SpEd	SPED-IMA-EQUIP-MATERIAL		\$11,000		\$11,000
	B/S-Cal/OSHA-Bloodborne-SpEd Total			\$11,000		\$11,000
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$127,734	\$127,734
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$127,734	\$127,734
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$10,000		\$10,000
		DIFFERENTIALS/LONGEVITIES		\$1,438		\$1,438
		INSTRUCTIONAL MATERIALS		\$1,375		\$1,375
		PARENT INVOLVEMENT		\$10,000		\$10,000
		PSYCHOLOGISTS		\$10,441		\$10,441
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,496		\$2,496
		TRANSPORTATION		\$1,850		\$1,850
	CE-NCLBT1Schools Total			\$37,600		\$37,600
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$800		\$800
	CE-NCLBT1Sch-ParentInvmnt Total			\$800		\$800
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$14,210		\$14,210
	CommonCoreStateStandard-S Total			\$14,210		\$14,210
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$12,495		\$12,495
	MandatedCost-CSmith-Schs Total			\$12,495		\$12,495
	PrinAsstPrin/Dean-SpecEd	SPED-ADMINISTRATORS-SPED CENTERS		\$137,521		\$137,521
	PrinAsstPrin/Dean-SpecEd Total			\$137,521		\$137,521
	SchAdvisoryCommExp-SpecEd	PARENT INVOLVEMENT		\$36		\$36
	SchAdvisoryCommExp-SpecEd Total			\$36		\$36
	SchoolCommunityBudget-RegSc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$4,573			\$4,573
		INSTRUCTIONAL MATERIALS	\$15,000			\$15,000
		PSYCHOLOGISTS	\$10,441			\$10,441
	SchoolCommunityBudget-RegSc Total		\$30,014			\$30,014
	SDN-CompetencyInstruction-SE	SPED-IMA-EQUIP-MATERIAL		\$765		\$765
	SDN-CompetencyInstruction-SE Total			\$765		\$765

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LantermanHS	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$6,000		\$6,000
	Spec.DayClasses-IMA-SpecEduc Total			\$6,000		\$6,000
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,575,710		\$1,575,710
	SpecDayCls-Sal/Transp-Sch Total			\$1,575,710		\$1,575,710
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$393,174		\$393,174
	SpecEduc-TempSpEdAssts-Sch Total			\$393,174		\$393,174
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$2,393,812		\$2,393,812
	SpEd:IDEABasicLocAsstEnt Total			\$2,393,812		\$2,393,812
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-CLERICAL SUPPORT-SPED CENTERS		\$276,766		\$276,766
	SpeEd-OtherSal/Ben/Trans-Sch Total			\$276,766		\$276,766
	SupplTchrAssign-Academic	TEACHER ACADEMIC DIFFERENTIALS	\$781			\$781
	SupplTchrAssign-Academic Total		\$781			\$781
	SupporttoSpEdSchool	CUSTODIAL SUPPLIES	\$3,996			\$3,996
		CUSTODIANS	\$272,875			\$272,875
	SupporttoSpEdSchool Total		\$276,871			\$276,871
	T3A-LEP-LimitedEngProfrcncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,122		\$2,122
	T3A-LEP-LimitedEngProfrcncy Total			\$2,122		\$2,122
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$2,500			\$2,500
		CLERICAL SUPPORT	\$3,000			\$3,000
		DIFFERENTIALS/LONGEVITIES	\$11,676			\$11,676
		INSTRUCTIONAL MATERIALS	\$22,274			\$22,274
		PARENT INVOLVEMENT	\$10,000			\$10,000
		TEMPORARY PERSONNEL ACCOUNT	\$6,500			\$6,500
	TargetedStudentPopulation Total		\$55,950			\$55,950
	TPA-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$10,909		\$10,909
	TPA-SpecEducSchs Total			\$10,909		\$10,909
	TPA-Supvn-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$1,658		\$1,658
	TPA-Supvn-SpecEducSchs Total			\$1,658		\$1,658
	TPA-TutorialProg-SpecEduc	SPED-TEMPORARY PERSONNEL ACCOUNT		\$356		\$356
	TPA-TutorialProg-SpecEduc Total			\$356		\$356
LantermanHS Total			\$363,616	\$4,874,934	\$127,734	\$5,366,284
LaSalleEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$82,734		\$82,734
		INDIRECT COST		\$4,137		\$4,137
	AftSchEdu&Safety(ASES)LAB Total			\$86,871		\$86,871
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$118,315	\$118,315
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$118,315	\$118,315
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$13,166		\$13,166
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,760		\$41,760
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		INSTRUCTIONAL MATERIALS		\$18,600		\$18,600
		PARENT INVOLVEMENT		\$7,980		\$7,980
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,000		\$7,000
		TEACHER ASSISTANTS		\$48,466		\$48,466

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LaSalleEL	CE-NCLBT1Schools	TRANSPORTATION		\$3,000		\$3,000
	CE-NCLBT1Schools Total			\$246,362		\$246,362
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,776		\$4,776
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,776		\$4,776
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$741			\$741
		CLERICAL SUPPORT	\$119,240			\$119,240
		CUSTODIAL SUPPLIES	\$3,840			\$3,840
		CUSTODIANS	\$136,097			\$136,097
		GENERAL SUPPLIES	\$7,412			\$7,412
		INSTRUCTIONAL MATERIALS	\$6,656			\$6,656
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,270			\$56,270
		TEACHERS	\$1,572,968			\$1,572,968
		TEMPORARY PERSONNEL ACCOUNT	\$9,592			\$9,592
	GeneralFundSchoolProgram Total		\$2,091,758			\$2,091,758
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,188		\$3,188
	MandatedCost-CSmith-Schs Total			\$3,188		\$3,188
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$294		\$294
	Spec.DayClasses-IMA-SpecEduc Total			\$294		\$294
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$176,707		\$176,707
	SpecDayCls-Sal/Transp-Sch Total			\$176,707		\$176,707
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$145,174		\$145,174
	SpecEduc-TempSpEdAssts-Sch Total			\$145,174		\$145,174
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,143		\$1,143
	T3A-LEP-LimitedEngProfncny Total			\$1,143		\$1,143
	TargetedStudentPopulation	INSTRUCTIONAL MATERIALS	\$12,999			\$12,999
		NURSES	\$19,791			\$19,791
		PSYCHIATRIC SOCIAL WORKERS	\$20,880			\$20,880
		PSYCHOLOGISTS	\$20,880			\$20,880
		TEACHERS	\$10,000			\$10,000
	TargetedStudentPopulation Total		\$84,550			\$84,550
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$114,774			\$114,774
	TIIPG-Tchrs-SRLDP Total		\$114,774			\$114,774
LaSalleEL Total			\$2,323,395	\$767,827	\$118,315	\$3,209,537
Lassen	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$82,664		\$82,664
		INDIRECT COST		\$4,133		\$4,133
	AftSchEdu&Safety(ASES)LAB Total			\$86,797		\$86,797
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$118,683	\$118,683

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
Lassen	CafeFd-CafeWkrs-S/B/T-Sch Total				\$118,683	\$118,683
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		COACHES INSTRUCTIONAL		\$51,079		\$51,079
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$12,469		\$12,469
		NURSES		\$19,791		\$19,791
		PSYCHOLOGISTS		\$20,880		\$20,880
		TEACHER ASSISTANTS		\$32,070		\$32,070
	CE-NCLBT1Schools Total			\$207,365		\$207,365
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$4,020		\$4,020
	CE-NCLBT1Sch-ParentInvlmt Total			\$4,020		\$4,020
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$2,188		\$2,188
	CommonCoreStateStandard-S Total			\$2,188		\$2,188
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,384			\$140,384
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$897			\$897
		CLERICAL SUPPORT	\$112,043			\$112,043
		COACHES INSTRUCTIONAL	\$0			\$0
		CUSTODIAL SUPPLIES	\$4,147			\$4,147
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$8,942			\$8,942
		INSTRUCTIONAL MATERIALS	\$7,584			\$7,584
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,890			\$62,890
		TEACHERS	\$1,871,906			\$1,871,906
		TEMPORARY PERSONNEL ACCOUNT	\$11,572			\$11,572
	GeneralFundSchoolProgram Total		\$2,407,905			\$2,407,905
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,845		\$4,845
	MandatedCost-CSmith-Schs Total			\$4,845		\$4,845
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,767		\$88,767
	ResourceSpecialistProg-Schs Total			\$88,767		\$88,767
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$663		\$663
	Spec.DayClasses-IMA-SpecEduc Total			\$663		\$663
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$462,566		\$462,566
	SpecDayCls-Sal/Transp-Sch Total			\$462,566		\$462,566
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$396,257		\$396,257
	SpecEduc-TempSpEdAssts-Sch Total			\$396,257		\$396,257
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$142,117		\$142,117
	SpEd:IDEABasicLocAsstEnt Total			\$142,117		\$142,117
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,409		\$1,409
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$975		\$975
		TEACHER ASSISTANTS		\$595		\$595
	T3A-LEP-LimitedEngProfncncy Total			\$2,979		\$2,979
	TargetedStudentPopulation	ADVISORS	\$49,571			\$49,571
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$3,000			\$3,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
Lassen	TargetedStudentPopulation	CLERICAL SUPPORT	\$200			\$200
		CUSTODIAL OVERTIME & RELIEF	\$200			\$200
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$27,158			\$27,158
		TEACHER ASSISTANTS	\$32,070			\$32,070
	TargetedStudentPopulation Total		\$104,350			\$104,350
Lassen Total			\$2,533,285	\$1,400,179	\$118,683	\$4,052,147
LassenStatePreSch	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$236,458	\$236,458
	CaliforniaSPS-PartDay Total				\$236,458	\$236,458
LassenStatePreSch Total					\$236,458	\$236,458
LATechCtrAEWC	6-12Counselors-Sal	OPTIONS PROGRAM	\$33,198			\$33,198
	6-12Counselors-Sal Total		\$33,198			\$33,198
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	AEWCCustodialSupplies Total		\$288			\$288
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	AEWC-IMA Total		\$2,875			\$2,875
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$252,638			\$252,638
	AEWC-Sal/Ben/Transp-Schs Total		\$252,638			\$252,638
	T3A-LEP-LimitedEngProfrcncy	OPTIONS PROGRAM		\$449		\$449
	T3A-LEP-LimitedEngProfrcncy Total			\$449		\$449
	TargetedStudentPopulation	OPTIONS PROGRAM	\$7,800			\$7,800
	TargetedStudentPopulation Total		\$7,800			\$7,800
LATechCtrAEWC Total			\$296,799	\$449		\$297,248
LatonaEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$74,839		\$74,839
		INDIRECT COST		\$3,742		\$3,742
	AftSchEdu&Safety(ASES)LAB Total			\$78,581		\$78,581
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$14,183		\$14,183
		INDIRECT COST		\$754		\$754
	AftSchEdu&Safety(ASES)-LABS Total			\$14,937		\$14,937
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADMSPL	AFTERSCHOOL PROGRAMS		\$897		\$897
	AftSchEdu&SafetyLAB-ADMSPL Total			\$897		\$897
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,765		\$58,765
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$25,920		\$25,920
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$4,000			\$4,000
		LIBRARY AIDES		\$11,470		\$11,470
		PARENT INVOLVEMENT		\$4,882		\$4,882
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,275		\$8,275
		TEACHER ASSISTANTS		\$20,606		\$20,606
		TEACHERS		\$4,020		\$4,020
	CE-NCLBT1Schools Total			\$129,371		\$129,371
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$2,508		\$2,508

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LatonaEL	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,508		\$2,508
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,087			\$120,087
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$396			\$396
		CLERICAL SUPPORT	\$105,820			\$105,820
		CUSTODIAL SUPPLIES	\$3,007			\$3,007
		CUSTODIANS	\$121,689			\$121,689
		GENERAL SUPPLIES	\$3,587			\$3,587
		INSTRUCTIONAL MATERIALS	\$3,376			\$3,376
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$29,790			\$29,790
		TEACHERS	\$911,201			\$911,201
		TEMPORARY PERSONNEL ACCOUNT	\$4,642			\$4,642
	GeneralFundSchoolProgram Total		\$1,347,703			\$1,347,703
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,722		\$1,722
	MandatedCost-CSmith-Schs Total			\$1,722		\$1,722
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,494		\$95,494
	ResourceSpecialistProg-Schs Total			\$95,494		\$95,494
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$26		\$26
	Spec.DayClasses-IMA-SpecEduc Total			\$26		\$26
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$802		\$802
		INSTRUCTIONAL MATERIALS		\$55		\$55
	T3A-LEP-LimitedEngProfncncy Total			\$857		\$857
	TargetedStudentPopulation	ADVISORS	\$59,740			\$59,740
		DIFFERENTIALS/LONGEVITIES	\$720			\$720
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$3,274			\$3,274
		PARENT INVOLVEMENT	\$2,430			\$2,430
		TEACHER ASSISTANTS	\$8,553			\$8,553
	TargetedStudentPopulation Total		\$66,150			\$66,150
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,420			\$115,420
	TIIPG-Tchrs-SRLDP Total		\$115,420			\$115,420
LatonaEL Total			\$1,551,746	\$375,508	\$81,590	\$2,008,844
LaureIEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,018,641	\$1,018,641
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,018,641	\$1,018,641
	ChildDevFd-HsekpERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$9,100	\$9,100
	ChildDev-OtherExp-Ctrs Total				\$9,100	\$9,100
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702		\$702
	MandatedCost-CSmith-Schs Total			\$702		\$702
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$90,572		\$90,572

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LaurelEEC	SpecDayClss-Sal/Transp-Sch Total			\$90,572		\$90,572
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
	SpecEd-PreschExpansion-Sch Total			\$49,500		\$49,500
LaurelEEC Total				\$140,924	\$1,086,844	\$1,227,768
LaurelEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,823		\$8,823
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$9,332		\$9,332
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$9,896		\$9,896
		PSYCHOLOGISTS		\$10,441		\$10,441
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,792		\$8,792
		TEACHER ASSISTANTS		\$38,481		\$38,481
		TEACHERS		\$6,081		\$6,081
	CE-NCLBT1Schools Total			\$153,512		\$153,512
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$2,976		\$2,976
	CE-NCLBT1Sch-ParentInvlmt Total			\$2,976		\$2,976
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,119			\$138,119
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$646			\$646
		CLERICAL SUPPORT	\$124,665			\$124,665
		COUNSELING TIME (REGISTRATION)	\$590			\$590
		COUNSELORS	\$59,416			\$59,416
		CUSTODIAL SUPPLIES	\$3,558			\$3,558
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$6,477			\$6,477
		INSTRUCTIONAL MATERIALS	\$7,946			\$7,946
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$46,340			\$46,340
		TEACHER ACADEMIC DIFFERENTIALS	\$423			\$423
		TEACHERS	\$1,342,301			\$1,342,301
		TEMPORARY PERSONNEL ACCOUNT	\$7,968			\$7,968
	GeneralFundSchoolProgram Total		\$1,912,751			\$1,912,751
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,654		\$4,654
	MandatedCost-CSmith-Schs Total			\$4,654		\$4,654
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$179,691		\$179,691
	ResourceSpecialistProg-Schs Total			\$179,691		\$179,691
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$472		\$472
	Spec.DayClasses-IMA-SpecEduc Total			\$472		\$472
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$371,007		\$371,007
	SpecDayClss-Sal/Transp-Sch Total			\$371,007		\$371,007
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$452,749		\$452,749
	SpecEduc-TempSpEdAssts-Sch Total			\$452,749		\$452,749
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LaurelEL	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$925		\$925
	T3A-LEP-LimitedEngProfrcncy Total			\$925		\$925
	TargetedStudentPopulation	ADVISORS	\$59,740			\$59,740
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$816			\$816
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$1,643			\$1,643
	TargetedStudentPopulation Total		\$54,350			\$54,350
LaurelEL Total			\$1,988,131	\$1,215,486	\$120,347	\$3,323,964
LAUSD/USCCineArts	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$1,181			\$1,181
		GENERAL SUPPLIES	\$10,540			\$10,540
		INSTRUCTIONAL MATERIALS	\$12,680			\$12,680
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$76,130			\$76,130
		TEACHERS	\$2,078,297			\$2,078,297
	GeneralFundSchoolProgram Total		\$2,178,828			\$2,178,828
	MagnetSchoolsAssistanceProg	ADVISORS		\$98,954		\$98,954
		RESERVE FOR NEW GRANTS		\$190,712		\$190,712
	MagnetSchoolsAssistanceProg Total			\$289,666		\$289,666
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,275		\$1,275
	MandatedCost-CSmith-Schs Total			\$1,275		\$1,275
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$54,650		\$54,650
	ResourceSpecialistProg-Schs Total			\$54,650		\$54,650
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$63,239			\$63,239
	TIIPG-Magnet-Schs Total		\$63,239			\$63,239
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$10,540			\$10,540
	TIIPG-Magnet-Schs-Discretionar Total		\$10,540			\$10,540
LAUSD/USCCineArts Total			\$2,252,607	\$345,604		\$2,598,211
LawrenceMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,606			\$30,606
	AcceleratedAcademicLiteracy Total		\$30,606			\$30,606
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$375,862	\$375,862
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$375,862	\$375,862
	CampusAides-SpecProgs	CAMPUS AIDES	\$50,730			\$50,730
	CampusAides-SpecProgs Total		\$50,730			\$50,730
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,772		\$58,772
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$44,740		\$44,740
		CLASSIFIED OVERTIME, X & Z TIME		\$2,500		\$2,500
		CLERICAL SUPPORT		\$65,123		\$65,123
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,879		\$20,879
		CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,000
		CUSTODIAL SUPPLIES		\$200		\$200
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$9,167		-\$9,167
		INSTRUCTIONAL AIDES		\$15,114		\$15,114
		INSTRUCTIONAL MATERIALS		\$64,149		\$64,149
		MILEAGE & TUITION REIMBURSEMENT		\$100		\$100
		NURSES		\$59,370		\$59,370
		PARENT INVOLVEMENT		\$4,115		\$4,115

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LawrenceMS	CE-NCLBT1Schools	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,178		\$11,178
		TEACHER ASSISTANTS		\$26,659		\$26,659
		TEACHERS		\$18,448		\$18,448
		TELEPHONE		\$100		\$100
		TRANSPORTATION		\$3,000		\$3,000
	CE-NCLBT1Schools Total			\$387,280		\$387,280
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$8,240		\$8,240
	CE-NCLBT1Sch-ParentInvlmnt Total			\$8,240		\$8,240
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$3,500		\$3,500
	CommonCoreStateStandard-S Total			\$3,500		\$3,500
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$125,589			\$125,589
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$279,487			\$279,487
		CLERICAL SUBSTITUTES	\$1,859			\$1,859
		CLERICAL SUPPORT	\$236,489			\$236,489
		COUNSELING TIME (REGISTRATION)	\$4,696			\$4,696
		COUNSELORS	\$206,294			\$206,294
		CUSTODIAL SUPPLIES	\$11,463			\$11,463
		CUSTODIANS	\$323,558			\$323,558
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$19,880			\$19,880
		INSTRUCTIONAL MATERIALS	\$18,276			\$18,276
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$109,230			\$109,230
		TEACHER ACADEMIC DIFFERENTIALS	\$4,260			\$4,260
		TEACHERS	\$3,270,093			\$3,270,093
		TEMPORARY PERSONNEL ACCOUNT	\$22,720			\$22,720
	GeneralFundSchoolProgram Total		\$4,698,855			\$4,698,855
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,647		\$10,647
	MandatedCost-CSmith-Schs Total			\$10,647		\$10,647
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$410,334		\$410,334
	ResourceSpecialistProg-Schs Total			\$410,334		\$410,334
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$816		\$816
	Spec.DayClasses-IMA-SpecEduc Total			\$816		\$816
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$478,662		\$478,662
	SpecDayClss-Sal/Transp-Sch Total			\$478,662		\$478,662
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$579,427		\$579,427
	SpecEduc-TempSpEdAssts-Sch Total			\$579,427		\$579,427
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$1,918		\$1,918
	T3A-LEP-LimitedEngProfncncy Total			\$1,918		\$1,918
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$98,475			\$98,475
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$3,000			\$3,000
		INSTRUCTIONAL MATERIALS	\$28,548			\$28,548
		TEACHER ASSISTANTS	\$12,827			\$12,827
	TargetedStudentPopulation Total		\$142,850			\$142,850
LawrenceMS Total			\$4,923,041	\$1,880,824	\$375,862	\$7,179,727
LawrenceMSG/HG/HI	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$731			\$731
		GENERAL SUPPLIES	\$6,426			\$6,426
		INSTRUCTIONAL MATERIALS	\$7,032			\$7,032

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LawrenceMSG/HG/HI	GeneralFundSchoolProgram	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,030			\$43,030
		TEACHERS	\$1,267,450			\$1,267,450
	GeneralFundSchoolProgram Total		\$1,324,669			\$1,324,669
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$319		\$319
	MandatedCost-CSmith-Schs Total			\$319		\$319
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$51,014		\$51,014
	SpecEduc-TempSpEdAssts-Sch Total			\$51,014		\$51,014
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$108,424			\$108,424
	TIIPG-Magnet-Schs Total		\$108,424			\$108,424
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$6,426			\$6,426
	TIIPG-Magnet-Schs-Discretionar Total		\$6,426			\$6,426
LawrenceMSG/HG/HI Total			\$1,439,519	\$51,333		\$1,490,852
LeapwoodEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$112,032	\$112,032
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$112,032	\$112,032
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,031		\$12,031
		INSTRUCTIONAL MATERIALS		\$5,186		\$5,186
		LIBRARY AIDES		\$11,470		\$11,470
		PARENT INVOLVEMENT		\$8,613		\$8,613
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,628		\$4,628
		TEACHER ASSISTANTS		\$19,248		\$19,248
		TEACHERS		\$16,844		\$16,844
	CE-NCLBT1Schools Total			\$78,020		\$78,020
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,660		\$1,660
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,660		\$1,660
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$20,160		\$20,160
	CommonCoreStateStandard-S Total			\$20,160		\$20,160
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$133,478			\$133,478
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$496			\$496
		CLERICAL SUPPORT	\$119,240			\$119,240
		CUSTODIAL SUPPLIES	\$3,216			\$3,216
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$4,930			\$4,930
		INSTRUCTIONAL MATERIALS	\$4,096			\$4,096
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$36,410			\$36,410
		TEACHERS	\$1,023,158			\$1,023,158
		TEMPORARY PERSONNEL ACCOUNT	\$6,380			\$6,380
	GeneralFundSchoolProgram Total		\$1,502,574			\$1,502,574
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,252		\$3,252
	MandatedCost-CSmith-Schs Total			\$3,252		\$3,252
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$59,416		\$59,416
	ResourceSpecialistProg-Schs Total			\$59,416		\$59,416
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$447		\$447

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LeapwoodEL	Spec.DayClasses-IMA-SpecEduc Total			\$447		\$447
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$397,025		\$397,025
	SpecDayCls-Sal/Transp-Sch Total			\$397,025		\$397,025
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$314,101		\$314,101
	SpecEduc-TempSpEdAssts-Sch Total			\$314,101		\$314,101
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$99,000		\$99,000
	SpEd:IDEABasicLocAsstEnt Total			\$99,000		\$99,000
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$218		\$218
	T3A-LEP-LimitedEngProfncncy Total			\$218		\$218
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$1,880			\$1,880
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		INSTRUCTIONAL MATERIALS	\$15,030			\$15,030
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$4,628			\$4,628
		TEACHERS	\$3,894			\$3,894
		TEMPORARY PERSONNEL ACCOUNT	\$3,000			\$3,000
	TargetedStudentPopulation Total		\$29,150			\$29,150
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$112,031			\$112,031
	TIIPG-Tchrs-SRLDP Total		\$112,031			\$112,031
LeapwoodEL Total			\$1,676,068	\$973,299	\$112,032	\$2,761,399
LeConteCESComm&Ar	GeneralFundSchoolProgram	GENERAL SUPPLIES	\$3,335			\$3,335
		INSTRUCTIONAL MATERIALS	\$5,800			\$5,800
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$29,790			\$29,790
		TEACHERS	\$807,942			\$807,942
	GeneralFundSchoolProgram Total		\$846,867			\$846,867
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$45,390			\$45,390
	TIIPG-Magnet-Schs Total		\$45,390			\$45,390
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,335			\$4,335
	TIIPG-Magnet-Schs-Discretionar Total		\$4,335			\$4,335
LeConteCESComm&Ar Total			\$896,592			\$896,592
LeConteIntHumMag	GeneralFundSchoolProgram	GENERAL SUPPLIES	\$2,841			\$2,841
		INSTRUCTIONAL MATERIALS	\$5,840			\$5,840
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$29,790			\$29,790
		TEACHERS	\$910,493			\$910,493
	GeneralFundSchoolProgram Total		\$948,964			\$948,964
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$957		\$957
	MandatedCost-CSmith-Schs Total			\$957		\$957
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$26		\$26
	Spec.DayClasses-IMA-SpecEduc Total			\$26		\$26
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$63,563			\$63,563
	TIIPG-Magnet-Schs Total		\$63,563			\$63,563
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,876			\$3,876
	TIIPG-Magnet-Schs-Discretionar Total		\$3,876			\$3,876
LeConteIntHumMag Total			\$1,016,403	\$983		\$1,017,386
LeConteMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,303			\$15,303
	AcceleratedAcademicLiteracy Total		\$15,303			\$15,303
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$237,084	\$237,084
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$237,084	\$237,084

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LeConteMS	CampusAides-SpecProgs	CAMPUS AIDES	\$94,630			\$94,630
	CampusAides-SpecProgs Total		\$94,630			\$94,630
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$6,000		\$6,000
		CLERICAL SUPPORT		\$49,126		\$49,126
		COORDINATORS		\$98,954		\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,760		\$41,760
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL AIDES		\$39,772		\$39,772
		INSTRUCTIONAL MATERIALS		\$15,919		\$15,919
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$79,161		\$79,161
		PARENT INVOLVEMENT		\$2,662		\$2,662
		TEACHER - LIBRARY MEDIA		\$98,954		\$98,954
		TEACHERS		\$4,884		\$4,884
		TRANSPORTATION		\$4,810		\$4,810
	CE-NCLBT1Schools Total			\$505,104		\$505,104
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$9,792		\$9,792
	CE-NCLBT1Sch-ParentInvlmnt Total			\$9,792		\$9,792
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$33,542		\$33,542
	CommonCoreStateStandard-S Total			\$33,542		\$33,542
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$274,023			\$274,023
		CLERICAL SUPPORT	\$178,401			\$178,401
		COUNSELING TIME (REGISTRATION)	\$3,791			\$3,791
		COUNSELORS	\$204,686			\$204,686
		CUSTODIAL SUPPLIES	\$10,190			\$10,190
		CUSTODIANS	\$298,391			\$298,391
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$7,800			\$7,800
		INSTRUCTIONAL MATERIALS	\$11,213			\$11,213
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$52,960			\$52,960
		TEACHER ACADEMIC DIFFERENTIALS	\$3,006			\$3,006
		TEACHERS	\$1,575,536			\$1,575,536
		TEMPORARY PERSONNEL ACCOUNT	\$16,032			\$16,032
	GeneralFundSchoolProgram Total		\$2,700,990			\$2,700,990
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,929		\$5,929
	MandatedCost-CSmith-Schs Total			\$5,929		\$5,929
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$199,419		\$199,419
	ResourceSpecialistProg-Schs Total			\$199,419		\$199,419
	SB1133-QualityEducationIn	INSTRUCTIONAL MATERIALS		\$59,261		\$59,261
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,917		\$9,917
		TEACHERS		\$707,622		\$707,622
	SB1133-QualityEducationIn Total			\$776,800		\$776,800

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LeConteMS	SDEP-ProceedsFilm/PhotoRenta	FILMING	\$0			\$0
	SDEP-ProceedsFilm/PhotoRenta Total		\$0			\$0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$638		\$638
	Spec.DayClasses-IMA-SpecEduc Total			\$638		\$638
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$475,204		\$475,204
	SpecDayClss-Sal/Transp-Sch Total			\$475,204		\$475,204
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$394,743		\$394,743
	SpecEduc-TempSpEdAssts-Sch Total			\$394,743		\$394,743
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-AccessoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,924		\$2,924
	T3A-LEP-LimitedEngProfncncy Total			\$2,924		\$2,924
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$63,865			\$63,865
		ADVISORS	\$161,437			\$161,437
		CLASSIFIED OVERTIME, X & Z TIME	\$1,273			\$1,273
		CLERICAL SUPPORT	\$1,900			\$1,900
		CUSTODIAL OVERTIME & RELIEF	\$1,900			\$1,900
		DIFFERENTIALS/LONGEVITIES	\$2,154			\$2,154
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$21,038			\$21,038
	TargetedStudentPopulation Total		\$245,000			\$245,000
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,712			\$6,712
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$6,712			\$6,712
LeConteMS Total			\$3,085,248	\$2,533,758	\$237,084	\$5,856,090
LeeMedHlthSciMgn	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$89,905	\$89,905
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$89,905	\$89,905
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$21,791		\$21,791
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		CUSTODIAL SUPPLIES		\$100		\$100
		INSTRUCTIONAL MATERIALS		\$8,981		\$8,981
		LIBRARY AIDES		\$22,940		\$22,940
		NURSES		\$39,580		\$39,580
		PARENT INVOLVEMENT		\$2,000		\$2,000
		PSYCHOLOGISTS		\$41,760		\$41,760
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,612		\$5,612
		TEACHER ASSISTANTS		\$65,686		\$65,686
		TEACHERS		\$6,819		\$6,819
	CE-NCLBT1Schools Total			\$217,269		\$217,269
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,212		\$4,212
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,212		\$4,212
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$27,860		\$27,860
	CommonCoreStateStandard-S Total			\$27,860		\$27,860
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LeeMedHlthSciMgn	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ADVISORS	\$0			\$0
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$941			\$941
		CLERICAL SUPPORT	\$112,043			\$112,043
		CUSTODIAL SUPPLIES	\$3,634			\$3,634
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$8,517			\$8,517
		INSTRUCTIONAL MATERIALS	\$7,904			\$7,904
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$66,200			\$66,200
		TEACHERS	\$1,796,775			\$1,796,775
		TEMPORARY PERSONNEL ACCOUNT	\$11,022			\$11,022
	GeneralFundSchoolProgram Total		\$2,329,410			\$2,329,410
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,977		\$1,977
	MandatedCost-CSmith-Schs Total			\$1,977		\$1,977
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$86,390		\$86,390
	ResourceSpecialistProg-Schs Total			\$86,390		\$86,390
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$102		\$102
	Spec.DayClasses-IMA-SpecEduc Total			\$102		\$102
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$69,184		\$69,184
	SpecDayCls-Sal/Transp-Sch Total			\$69,184		\$69,184
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$99,000		\$99,000
	SpecEduc-TempSpEdAssts-Sch Total			\$99,000		\$99,000
	T3A-LEP-LimitedEngProfncncy	TEACHERS		\$3,672		\$3,672
	T3A-LEP-LimitedEngProfncncy Total			\$3,672		\$3,672
	TargetedStudentPopulation	ADVISORS	\$90,729			\$90,729
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$2,721			\$2,721
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$3,074			\$3,074
		PARENT INVOLVEMENT	\$13,240			\$13,240
	TargetedStudentPopulation Total		\$111,200			\$111,200
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$107,211			\$107,211
	TIIPG-Magnet-Schs Total		\$107,211			\$107,211
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$8,517			\$8,517
	TIIPG-Magnet-Schs-Discretionar Total		\$8,517			\$8,517
LeeMedHlthSciMgn Total			\$2,615,548	\$509,666	\$89,905	\$3,215,119
LegacySHCmplxCmp	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0			\$0
	ItinerantPos-SharedSite Total		\$0			\$0
LegacySHCmplxCmp Total			\$0			\$0
LegacySHInt'lStud	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,303			\$15,303
	AcceleratedAcademicLiteracy Total		\$15,303			\$15,303
	BeyondtheBell-CreditRecover	SUMMER SCHOOL-CREDIT RECOVERY	\$23,126			\$23,126
	BeyondtheBell-CreditRecover Total		\$23,126			\$23,126
	CampusAides-SpecProgs	CAMPUS AIDES	\$68,345			\$68,345
	CampusAides-SpecProgs Total		\$68,345			\$68,345
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$14,090		\$14,090
		COUNSELORS		\$98,954		\$98,954

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LegacySHInt'lStud	CE-NCLBT1Schools	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		INSTRUCTIONAL AIDES		\$9,446		\$9,446
		INSTRUCTIONAL MATERIALS		\$36,683		\$36,683
		NURSES		\$89,055		\$89,055
		PARENT INVOLVEMENT		\$10,042		\$10,042
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$14,443		\$14,443
		TEACHER ASSISTANTS		\$12,827		\$12,827
		TEACHERS		\$93,641		\$93,641
		TRANSPORTATION		\$5,550		\$5,550
	CE-NCLBT1Schools Total			\$426,491		\$426,491
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$8,268		\$8,268
	CE-NCLBT1Sch-ParentInvlmnt Total			\$8,268		\$8,268
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$275,534			\$275,534
		CLERICAL SUBSTITUTES	\$1,572			\$1,572
		CLERICAL SUPPORT	\$181,660			\$181,660
		COUNSELING TIME (REGISTRATION)	\$1,995			\$1,995
		COUNSELORS	\$200,505			\$200,505
		CUSTODIAL SUPPLIES	\$6,084			\$6,084
		CUSTODIANS	\$174,049			\$174,049
		FINANCIAL MANAGERS	\$41,487			\$41,487
		GENERAL SUPPLIES	\$14,484			\$14,484
		INSTRUCTIONAL MATERIALS	\$19,108			\$19,108
		NURSES	\$9,820			\$9,820
		PSYCHOLOGISTS	\$5,180			\$5,180
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$92,680			\$92,680
		TEACHER - LIBRARY MEDIA	\$33,813			\$33,813
		TEACHER ACADEMIC DIFFERENTIALS	\$3,019			\$3,019
		TEACHERS	\$2,702,125			\$2,702,125
		TEMPORARY PERSONNEL ACCOUNT	\$13,632			\$13,632
	GeneralFundSchoolProgram Total		\$3,776,747			\$3,776,747
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,507		\$3,507
	MandatedCost-CSmith-Schs Total			\$3,507		\$3,507
	PerkinsInst-DesignVisual&M	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$12,396		\$12,396
	PerkinsInst-DesignVisual&M Total			\$12,396		\$12,396
	PerkinsPD-DesignVisual&Med	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$6,620		\$6,620
	PerkinsPD-DesignVisual&Med Total			\$6,620		\$6,620
	PerkinsTR-DesignVisual&Med	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,035		\$1,035
	PerkinsTR-DesignVisual&Med Total			\$1,035		\$1,035
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$86,028			\$86,028
	RegionalOccupProg-Schs Total		\$86,028			\$86,028
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$195,924		\$195,924
	ResourceSpecialistProg-Schs Total			\$195,924		\$195,924
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$319		\$319
	Spec.DayClasses-IMA-SpecEduc Total			\$319		\$319
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$271,126		\$271,126
	SpecDayCls-Sal/Transp-Sch Total			\$271,126		\$271,126
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$245,688		\$245,688
	SpecEduc-TempSpEdAssts-Sch Total			\$245,688		\$245,688

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LegacySHInt'lStud	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$564		\$564
		PARENT INVOLVEMENT		\$436		\$436
		TEACHER ASSISTANTS		\$238		\$238
	T3A-LEP-LimitedEngProfncncy Total			\$1,238		\$1,238
	TargetedStudentPopulation	ADVISORS	\$98,954			\$98,954
		INSTRUCTIONAL MATERIALS	\$79,373			\$79,373
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$13,223			\$13,223
	TargetedStudentPopulation Total		\$191,550			\$191,550
LegacySHInt'lStud Total			\$4,161,099	\$1,172,612		\$5,333,711
LegacySHSciTechE	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$282,779	\$282,779
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$282,779	\$282,779
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$6,415		\$6,415
		COORDINATORS		\$58,045		\$58,045
		COUNSELING AIDES		\$16,084		\$16,084
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,440		\$10,440
		DIFFERENTIALS/LONGEVITIES		\$718		\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$15,000		\$15,000
		NURSES		\$10,440		\$10,440
		PARENT INVOLVEMENT		\$9,663		\$9,663
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,100		\$2,100
		TEACHER ASSISTANTS		\$12,827		\$12,827
		TRANSPORTATION		\$1,200		\$1,200
	CE-NCLBT1Schools Total			\$193,128		\$193,128
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,744		\$3,744
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,744		\$3,744
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$26,740		\$26,740
	CommonCoreStateStandard-S Total			\$26,740		\$26,740
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$116,803			\$116,803
		ATHLETICS	\$30,604			\$30,604
		CAMPUS AIDES	\$0			\$0
		CLERICAL SUBSTITUTES	\$804			\$804
		CLERICAL SUPPORT	\$98,335			\$98,335
		COUNSELING TIME (REGISTRATION)	\$6,252			\$6,252
		COUNSELORS	\$101,697			\$101,697
		CUSTODIAL SUPPLIES	\$3,263			\$3,263
		CUSTODIANS	\$93,386			\$93,386
		FINANCIAL MANAGERS	\$22,255			\$22,255
		GENERAL SUPPLIES	\$7,769			\$7,769
		INSTRUCTIONAL MATERIALS	\$18,248			\$18,248
		NURSES	\$5,267			\$5,267
		PSYCHOLOGISTS	\$2,779			\$2,779
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$49,650			\$49,650
		TEACHER - LIBRARY MEDIA	\$34,415			\$34,415
		TEACHER ACADEMIC DIFFERENTIALS	\$1,828			\$1,828
		TEACHERS	\$1,340,152			\$1,340,152
		TEMPORARY PERSONNEL ACCOUNT	\$7,312			\$7,312
	GeneralFundSchoolProgram Total		\$1,940,819			\$1,940,819

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LegacySHSciTechE	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,040		\$2,040
	MandatedCost-CSmith-Schs Total			\$2,040		\$2,040
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,494		\$95,494
	ResourceSpecialistProg-Schs Total			\$95,494		\$95,494
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$192		\$192
	Spec.DayClasses-IMA-SpecEduc Total			\$192		\$192
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$77,434		\$77,434
	SpecDayClss-Sal/Transp-Sch Total			\$77,434		\$77,434
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$99,000		\$99,000
	SpecEduc-TempSpEdAssts-Sch Total			\$99,000		\$99,000
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$245		\$245
		INSTRUCTIONAL MATERIALS		\$600		\$600
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$543		\$543
	T3A-LEP-LimitedEngProfncncy Total			\$1,388		\$1,388
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$22,744			\$22,744
		CLERICAL SUPPORT	\$28,499			\$28,499
		INSTRUCTIONAL MATERIALS	\$40,357			\$40,357
	TargetedStudentPopulation Total		\$91,600			\$91,600
LegacySHSciTechE Total			\$2,032,419	\$499,160	\$282,779	\$2,814,358
LegacySHVis&Perf	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$21,000		\$21,000
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,878		\$20,878
		INSTRUCTIONAL MATERIALS		\$8,367		\$8,367
		PARENT INVOLVEMENT		\$11,369		\$11,369
		PSYCHIATRIC SOCIAL WORKERS		\$20,879		\$20,879
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,000		\$3,000
		TEACHER ASSISTANTS		\$12,827		\$12,827
		TRANSPORTATION		\$2,000		\$2,000
	CE-NCLBT1Schools Total			\$159,083		\$159,083
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,084		\$3,084
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,084		\$3,084
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$23,100		\$23,100
	CommonCoreStateStandard-S Total			\$23,100		\$23,100
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$128,347			\$128,347
		CAMPUS AIDES	\$0			\$0
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$4,000			\$4,000
		CLASSIFIED OVERTIME, X & Z TIME	\$500			\$500
		CLERICAL SUBSTITUTES	\$720			\$720
		CLERICAL SUPPORT	\$124,665			\$124,665
		COUNSELING TIME (REGISTRATION)	\$3,052			\$3,052
		COUNSELORS	\$98,954			\$98,954
		CUSTODIAL SUPPLIES	\$2,914			\$2,914
		CUSTODIANS	\$83,302			\$83,302
		FINANCIAL MANAGERS	\$19,864			\$19,864
		GENERAL SUPPLIES	\$5,136			\$5,136
		INSTRUCTIONAL MATERIALS	\$17,624			\$17,624
		NURSES	\$4,703			\$4,703
		PSYCHOLOGISTS	\$2,481			\$2,481
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$15,616			\$15,616

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LegacySHVis&Perf	GeneralFundSchoolProgram	TEACHER - LIBRARY MEDIA	\$30,725			\$30,725
		TEACHER ACADEMIC DIFFERENTIALS	\$4,584			\$4,584
		TEACHERS	\$1,210,086			\$1,210,086
		TEMPORARY PERSONNEL ACCOUNT	\$5,528			\$5,528
	GeneralFundSchoolProgram Total		\$1,762,801			\$1,762,801
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,168		\$2,168
	MandatedCost-CSmith-Schs Total			\$2,168		\$2,168
	PerkinsInst-Production&Mana	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$26,800		\$26,800
	PerkinsInst-Production&Mana Total			\$26,800		\$26,800
	PerkinsPD-Production&Manage	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$6,020		\$6,020
	PerkinsPD-Production&Manage Total			\$6,020		\$6,020
	PerkinsTR-Production&Manage	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,725		\$1,725
	PerkinsTR-Production&Manage Total			\$1,725		\$1,725
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,729		\$90,729
	ResourceSpecialistProg-Schs Total			\$90,729		\$90,729
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$179		\$179
	Spec.DayClasses-IMA-SpecEduc Total			\$179		\$179
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$90,729		\$90,729
	SpecDayClss-Sal/Transp-Sch Total			\$90,729		\$90,729
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$99,000		\$99,000
	SpecEduc-TempSpEdAssts-Sch Total			\$99,000		\$99,000
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$600		\$600
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$543		\$543
	T3A-LEP-LimitedEngProfncncy Total			\$1,143		\$1,143
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$4,000			\$4,000
		DIFFERENTIALS/LONGEVITIES	\$1,005			\$1,005
		INSTRUCTIONAL MATERIALS	\$6,800			\$6,800
	TargetedStudentPopulation Total		\$69,850			\$69,850
LegacySHVis&Perf Total			\$1,832,651	\$503,760		\$2,336,411
LeichmanSpEdCtr	6-12Counselors-Sal	COUNSELORS	\$0			\$0
	6-12Counselors-Sal Total		\$0			\$0
	B/S-Cal/OSHA-Bloodborne-SpEd	SPED-IMA-EQUIP-MATERIAL		\$10,000		\$10,000
	B/S-Cal/OSHA-Bloodborne-SpEd Total			\$10,000		\$10,000
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$130,341	\$130,341
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$130,341	\$130,341
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$10,000		\$10,000
		CLASSIFIED OVERTIME, X & Z TIME		\$1,336		\$1,336
		DIFFERENTIALS/LONGEVITIES		\$1,450		\$1,450
		INSTRUCTIONAL MATERIALS		\$1,893		\$1,893
		PARENT INVOLVEMENT		\$11,500		\$11,500
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,676		\$1,676
	CE-NCLBT1Schools Total			\$27,855		\$27,855
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$540		\$540
	CE-NCLBT1Sch-ParentInvlmnt Total			\$540		\$540
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$14,000		\$14,000
	CommonCoreStateStandard-S Total			\$14,000		\$14,000
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$13,452		\$13,452
	MandatedCost-CSmith-Schs Total			\$13,452		\$13,452

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LeichmanSpEdCtr	PrinAsstPrin/Dean-SpecEd	SPED-ADMINISTRATORS-SPED CENTERS		\$127,974		\$127,974
	PrinAsstPrin/Dean-SpecEd Total			\$127,974		\$127,974
	SchAdvisoryCommExp-SpecEd	PARENT INVOLVEMENT		\$36		\$36
	SchAdvisoryCommExp-SpecEd Total			\$36		\$36
	SchoolCommunityBudget-RegSc	CLASSIFIED OVERTIME, X & Z TIME	\$5,480			\$5,480
		INSTRUCTIONAL MATERIALS	\$24,534			\$24,534
	SchoolCommunityBudget-RegSc Total		\$30,014			\$30,014
	SDN-CompetencyInstruction-SE	SPED-IMA-EQUIP-MATERIAL		\$765		\$765
	SDN-CompetencyInstruction-SE Total			\$765		\$765
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$7,875		\$7,875
	Spec.DayClasses-IMA-SpecEduc Total			\$7,875		\$7,875
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,993,256		\$1,993,256
	SpecDayClss-Sal/Transp-Sch Total			\$1,993,256		\$1,993,256
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$227,924		\$227,924
	SpecEduc-TempSpEdAssts-Sch Total			\$227,924		\$227,924
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$2,726,410		\$2,726,410
	SpEd:IDEABasicLocAsstEnt Total			\$2,726,410		\$2,726,410
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-CLERICAL SUPPORT-SPED CENTERS		\$184,986		\$184,986
	SpeEd-OtherSal/Ben/Trans-Sch Total			\$184,986		\$184,986
	SupplTchrAssign-Academic	TEACHER ACADEMIC DIFFERENTIALS	\$800			\$800
	SupplTchrAssign-Academic Total		\$800			\$800
	SupporttoSpEdSchool	CUSTODIAL SUPPLIES	\$3,105			\$3,105
		CUSTODIANS	\$186,286			\$186,286
	SupporttoSpEdSchool Total		\$189,391			\$189,391
	T3A-LEP-LimitedEngProfncncy	TEACHERS		\$1,442		\$1,442
	T3A-LEP-LimitedEngProfncncy Total			\$1,442		\$1,442
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$6,625			\$6,625
		CLERICAL SUPPORT	\$3,930			\$3,930
		INSTRUCTIONAL MATERIALS	\$16,345			\$16,345
		TEACHERS	\$12,400			\$12,400
	TargetedStudentPopulation Total		\$39,300			\$39,300
	TPA-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$10,794		\$10,794
	TPA-SpecEducSchs Total			\$10,794		\$10,794
	TPA-Supvn-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$1,452		\$1,452
	TPA-Supvn-SpecEducSchs Total			\$1,452		\$1,452
	TPA-TutorialProg-SpecEduc	SPED-TEMPORARY PERSONNEL ACCOUNT		\$350		\$350
	TPA-TutorialProg-SpecEduc Total			\$350		\$350
LeichmanSpEdCtr Total			\$259,505	\$5,349,111	\$130,341	\$5,738,957
LelandEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$98,954		\$98,954
		COORDINATORS		\$98,954		\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,760		\$41,760
		INSTRUCTIONAL MATERIALS		\$10,121		\$10,121
		PSYCHIATRIC SOCIAL WORKERS		\$41,760		\$41,760
	CE-NCLBT1Schools Total			\$291,549		\$291,549
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$5,652		\$5,652

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LelandEL	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,652		\$5,652
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,119			\$138,119
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,133			\$1,133
		CLERICAL SUPPORT	\$114,268			\$114,268
		CUSTODIAL SUPPLIES	\$4,489			\$4,489
		CUSTODIANS	\$127,062			\$127,062
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		GENERAL SUPPLIES	\$10,591			\$10,591
		INSTRUCTIONAL MATERIALS	\$8,020			\$8,020
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$79,440			\$79,440
		TEACHERS	\$2,287,783			\$2,287,783
		TEMPORARY PERSONNEL ACCOUNT	\$13,706			\$13,706
	GeneralFundSchoolProgram Total		\$2,849,253			\$2,849,253
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,268		\$7,268
	MandatedCost-CSmith-Schs Total			\$7,268		\$7,268
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$188,842		\$188,842
	ResourceSpecialistProg-Schs Total			\$188,842		\$188,842
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$727		\$727
	Spec.DayClasses-IMA-SpecEduc Total			\$727		\$727
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$272,967		\$272,967
	SpecDayClss-Sal/Transp-Sch Total			\$272,967		\$272,967
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$99,000		\$99,000
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$88,767		\$88,767
	SpecEd-PreschExpansion-Sch Total			\$187,767		\$187,767
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$234,465		\$234,465
	SpecEduc-TempSpEdAssts-Sch Total			\$234,465		\$234,465
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,156		\$1,156
	T3A-LEP-LimitedEngProfncny Total			\$1,156		\$1,156
	TargetedStudentPopulation	INSTRUCTIONAL MATERIALS	\$64,250			\$64,250
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,000			\$62,000
		TEACHERS	\$2,000			\$2,000
	TargetedStudentPopulation Total		\$128,250			\$128,250
LelandEL Total			\$3,036,713	\$1,190,393	\$120,347	\$4,347,453
LemayEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,762		\$58,762
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		LIBRARY AIDES		\$11,470		\$11,470
		PARENT INVOLVEMENT		\$6,780		\$6,780
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,831		\$3,831
		TEACHER ASSISTANTS		\$104,758		\$104,758
	CE-NCLBT1Schools Total			\$177,034		\$177,034

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LemayEL	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,432		\$3,432
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,432		\$3,432
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$260		\$260
	CommonCoreStateStandard-S Total			\$260		\$260
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,969			\$131,969
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$720			\$720
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,612			\$3,612
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$6,511			\$6,511
		INSTRUCTIONAL MATERIALS	\$5,968			\$5,968
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$52,960			\$52,960
		TEACHERS	\$1,529,025			\$1,529,025
		TEMPORARY PERSONNEL ACCOUNT	\$8,426			\$8,426
	GeneralFundSchoolProgram Total		\$2,035,026			\$2,035,026
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,634		\$3,634
	MandatedCost-CSmith-Schs Total			\$3,634		\$3,634
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$26,462			\$26,462
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$26,462			\$26,462
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,166		\$92,166
	ResourceSpecialistProg-Schs Total			\$92,166		\$92,166
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$370		\$370
	Spec.DayClasses-IMA-SpecEduc Total			\$370		\$370
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$80,371		\$80,371
	SpecDayCls-Sal/Transp-Sch Total			\$80,371		\$80,371
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$99,000		\$99,000
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$195,338		\$195,338
	SpecEd-PreschExpansion-Sch Total			\$294,338		\$294,338
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$153,895		\$153,895
	SpecEduc-TempSpEdAssts-Sch Total			\$153,895		\$153,895
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,156		\$1,156
	T3A-LEP-LimitedEngProfncncy Total			\$1,156		\$1,156
	TargetedStudentPopulation	ADVISORS	\$59,416			\$59,416
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$5,744			\$5,744
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$6,446			\$6,446
		PARENT INVOLVEMENT	\$2,237			\$2,237
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,856			\$1,856
	TargetedStudentPopulation Total		\$67,850			\$67,850
LemayEL Total			\$2,150,811	\$856,156	\$120,347	\$3,127,314
LemayStEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,018,641	\$1,018,641
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,018,641	\$1,018,641
	ChildDevFd-HsekpERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LemayStEEC	ChildDevFd-HsekpPERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$9,100	\$9,100
	ChildDev-OtherExp-Ctrs Total				\$9,100	\$9,100
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702		\$702
	MandatedCost-CSmith-Schs Total			\$702		\$702
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$90,729		\$90,729
	SpecDayClss-Sal/Transp-Sch Total			\$90,729		\$90,729
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
	SpecEd-PreschExpansion-Sch Total			\$49,500		\$49,500
	Utillies-PerPupilSch-CDF	UTILITIES			\$14,404	\$14,404
	Utillies-PerPupilSch-CDF Total				\$14,404	\$14,404
	LemayStEEC Total				\$141,081	\$1,101,248
LewisHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,103			\$19,103
	6-12Counselors-Sal Total		\$19,103			\$19,103
	CE-NCLBT1Schools	OPTIONS PROGRAM		\$24,760		\$24,760
	CE-NCLBT1Schools Total			\$24,760		\$24,760
	CE-NCLBT1Sch-ParentInvlmnt	OPTIONS PROGRAM		\$480		\$480
	CE-NCLBT1Sch-ParentInvlmnt Total			\$480		\$480
	CommonCoreStateStandard-S	OPTIONS PROGRAM		\$7,700		\$7,700
	CommonCoreStateStandard-S Total			\$7,700		\$7,700
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$612,073			\$612,073
	Cont.Schs-Sal/Ben/Trans-Schs Total		\$612,073			\$612,073
	ContSchs-Supplies-Schs	OPTIONS PROGRAM	\$2,956			\$2,956
	ContSchs-Supplies-Schs Total		\$2,956			\$2,956
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM	\$29,613			\$29,613
	Custodians-PerPupil-ContESc Total		\$29,613			\$29,613
	MandatedCost-CSmith-Schs	SPED-OPTIONS		\$128		\$128
	MandatedCost-CSmith-Schs Total			\$128		\$128
	OperMtl-ContinSchs	OPTIONS PROGRAM	\$918			\$918
	OperMtl-ContinSchs Total		\$918			\$918
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$635			\$635
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$635			\$635
	T3A-LEP-LimitedEngProfrcncy	OPTIONS PROGRAM		\$490		\$490
	T3A-LEP-LimitedEngProfrcncy Total			\$490		\$490
	TargetedStudentPopulation	OPTIONS PROGRAM	\$18,350			\$18,350
	TargetedStudentPopulation Total		\$18,350			\$18,350
TPA-Opp&ContSchs	OPTIONS PROGRAM	\$47			\$47	
TPA-Opp&ContSchs Total		\$47			\$47	
LewisHS Total			\$683,695	\$33,558		\$717,253
LexingtonAvenuePC	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,415		\$5,415
		CLERICAL SUBSTITUTES		\$1,277		\$1,277
	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LexingtonAvenuePC	CE-NCLBT1Schools	INSTRUCTIONAL MATERIALS		\$10,129		\$10,129
		LIBRARY AIDES		\$11,470		\$11,470
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,900		\$9,900
		TEACHER ASSISTANTS		\$26,154		\$26,154
		TEACHERS		\$8,021		\$8,021
	CE-NCLBT1Schools Total			\$122,562		\$122,562
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,376		\$2,376
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,376		\$2,376
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$16,170		\$16,170
	CommonCoreStateStandard-S Total			\$16,170		\$16,170
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$133,478			\$133,478
		CLERICAL SUBSTITUTES	\$451			\$451
		CLERICAL SUPPORT	\$105,820			\$105,820
		CUSTODIAL SUPPLIES	\$3,000			\$3,000
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$4,029			\$4,029
		INSTRUCTIONAL MATERIALS	\$3,792			\$3,792
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$33,100			\$33,100
		TEACHERS	\$972,464			\$972,464
		TEMPORARY PERSONNEL ACCOUNT	\$5,214			\$5,214
	GeneralFundSchoolProgram Total		\$1,410,692			\$1,410,692
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$510		\$510
	MandatedCost-CSmith-Schs Total			\$510		\$510
	T3A-LEP-LimitedEngProfncncy	PARENT INVOLVEMENT		\$260		\$260
		TEACHERS		\$1,604		\$1,604
	T3A-LEP-LimitedEngProfncncy Total			\$1,864		\$1,864
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$5,415			\$5,415
		CLERICAL SUPPORT	\$1,500			\$1,500
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$10,539			\$10,539
	TargetedStudentPopulation Total		\$67,650			\$67,650
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,148			\$119,148
	TIIPG-Tchrs-SRLDP Total		\$119,148			\$119,148
LexingtonAvenuePC Total			\$1,619,520	\$143,482	\$81,590	\$1,844,592
LexingtonAvPCCSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
LexingtonAvPCCSPP Total					\$118,229	\$118,229
LibertyEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$227,950	\$227,950
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$227,950	\$227,950
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$98,954		\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,600		\$13,600

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LibertyEL	CE-NCLBT1Schools	CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000
		CLERICAL SUBSTITUTES		\$4,140		\$4,140
		CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,000
		CUSTODIAL SUPPLIES		\$200		\$200
		DIFFERENTIALS/LONGEVITIES		\$2,005		\$2,005
		INSTRUCTIONAL AIDES		\$7,557		\$7,557
		INSTRUCTIONAL MATERIALS		\$22,947		\$22,947
		LIBRARY AIDES		\$11,470		\$11,470
		MILEAGE & TUITION REIMBURSEMENT		\$100		\$100
		PARENT INVOLVEMENT		\$6,118		\$6,118
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,240		\$13,240
		TEACHER ASSISTANTS		\$117,590		\$117,590
		TEACHERS		\$16,042		\$16,042
		TRANSPORTATION		\$9,250		\$9,250
	CE-NCLBT1Schools Total			\$326,213		\$326,213
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,324		\$6,324
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,324		\$6,324
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$42,560		\$42,560
	CommonCoreStateStandard-S Total			\$42,560		\$42,560
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$139,630			\$139,630
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,070			\$1,070
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,432			\$4,432
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$9,775			\$9,775
		INSTRUCTIONAL MATERIALS	\$8,912			\$8,912
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$76,130			\$76,130
		TEACHERS	\$2,195,509			\$2,195,509
		TEMPORARY PERSONNEL ACCOUNT	\$12,650			\$12,650
	GeneralFundSchoolProgram Total		\$2,760,313			\$2,760,313
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,443		\$3,443
	MandatedCost-CSmith-Schs Total			\$3,443		\$3,443
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$69,879		\$69,879
	ResourceSpecialistProg-Schs Total			\$69,879		\$69,879
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$255		\$255
	Spec.DayClasses-IMA-SpecEduc Total			\$255		\$255
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$187,002		\$187,002
	SpecDayClss-Sal/Transp-Sch Total			\$187,002		\$187,002
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$43,117		\$43,117
	SpecEd-PreschExpansion-Sch Total			\$43,117		\$43,117
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$138,791		\$138,791
	SpecEduc-TempSpEdAssts-Sch Total			\$138,791		\$138,791
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncncy	TEACHERS		\$3,591		\$3,591
	T3A-LEP-LimitedEngProfncncy Total			\$3,591		\$3,591

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LibertyEL	TargetedStudentPopulation	ADVISORS	\$101,697			\$101,697
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$20,320			\$20,320
		DIFFERENTIALS/LONGEVITIES	\$2,005			\$2,005
		INSTRUCTIONAL MATERIALS	\$49,982			\$49,982
		NURSES	\$9,896			\$9,896
	TargetedStudentPopulation Total		\$183,900			\$183,900
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,786			\$119,786
	TIIPG-Tchrs-SRLDP Total		\$119,786			\$119,786
LibertyEL Total			\$3,086,029	\$870,675	\$227,950	\$4,184,654
LiggettEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$148,185	\$148,185
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$148,185	\$148,185
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$62,208		\$62,208
		COORDINATORS		\$98,954		\$98,954
		INSTRUCTIONAL MATERIALS		\$13,028		\$13,028
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$2,748		\$2,748
		PSYCHOLOGISTS		\$52,201		\$52,201
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,959		\$4,959
		TEACHER ASSISTANTS		\$148,133		\$148,133
	CE-NCLBT1Schools Total			\$413,492		\$413,492
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$8,016		\$8,016
	CE-NCLBT1Sch-ParentInvlmnt Total			\$8,016		\$8,016
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$25,626		\$25,626
	CommonCoreStateStandard-S Total			\$25,626		\$25,626
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,738			\$143,738
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,370			\$1,370
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$5,014			\$5,014
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$12,767			\$12,767
		INSTRUCTIONAL MATERIALS	\$11,472			\$11,472
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$95,990			\$95,990
		TEACHERS	\$2,791,104			\$2,791,104
		TEMPORARY PERSONNEL ACCOUNT	\$16,522			\$16,522
	GeneralFundSchoolProgram Total		\$3,466,467			\$3,466,467
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,077		\$7,077
	MandatedCost-CSmith-Schs Total			\$7,077		\$7,077
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$151,809		\$151,809

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LiggettEL	ResourceSpecialistProg-Schs Total			\$151,809		\$151,809
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$702		\$702
	Spec.DayClasses-IMA-SpecEduc Total			\$702		\$702
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$268,739		\$268,739
	SpecDayCls-Sal/Transp-Sch Total			\$268,739		\$268,739
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$99,000		\$99,000
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$195,338		\$195,338
	SpecEd-PreschExpansion-Sch Total			\$294,338		\$294,338
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$153,823		\$153,823
	SpecEduc-TempSpEdAssts-Sch Total			\$153,823		\$153,823
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$4,000		\$4,000
		TEACHER ASSISTANTS		\$706		\$706
	T3A-LEP-LimitedEngProfncncy Total			\$4,706		\$4,706
	TargetedStudentPopulation	ADVISORS	\$101,697			\$101,697
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$3,000			\$3,000
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$10,441			\$10,441
		DIFFERENTIALS/LONGEVITIES	\$1,500			\$1,500
		INSTRUCTIONAL MATERIALS	\$28,141			\$28,141
		PSYCHOLOGISTS	\$10,440			\$10,440
		TEACHER ASSISTANTS	\$38,481			\$38,481
	TargetedStudentPopulation Total		\$193,700			\$193,700
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,412			\$115,412
	TIIPG-Tchrs-SRLDP Total		\$115,412			\$115,412
LiggettEL Total			\$3,835,789	\$1,377,828	\$148,185	\$5,361,802
LillianEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$201,497	\$201,497
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$201,497	\$201,497
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$31,875		\$31,875
		CLASSIFIED OVERTIME, X & Z TIME		\$1,500		\$1,500
		COORDINATORS		\$98,954		\$98,954
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		INSTRUCTIONAL MATERIALS		\$47,860		\$47,860
		PARENT INVOLVEMENT		\$6,052		\$6,052
		PSYCHIATRIC SOCIAL WORKERS		\$20,881		\$20,881
		PSYCHOLOGISTS		\$10,441		\$10,441
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,562		\$12,562
		TEACHER ASSISTANTS		\$83,378		\$83,378
		TEACHERS		\$16,043		\$16,043
	CE-NCLBT1Schools Total			\$330,546		\$330,546
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,408		\$6,408
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,408		\$6,408
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$10,304		\$10,304
	CommonCoreStateStandard-S Total			\$10,304		\$10,304
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LillianEL	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,384			\$140,384
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$984			\$984
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,360			\$4,360
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$9,027			\$9,027
		INSTRUCTIONAL MATERIALS	\$8,192			\$8,192
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$66,200			\$66,200
		TEACHERS	\$1,974,692			\$1,974,692
		TEMPORARY PERSONNEL ACCOUNT	\$11,682			\$11,682
	GeneralFundSchoolProgram Total		\$2,530,454			\$2,530,454
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,443		\$3,443
	MandatedCost-CSmith-Schs Total			\$3,443		\$3,443
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$255		\$255
	Spec.DayClasses-IMA-SpecEduc Total			\$255		\$255
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$92,166		\$92,166
	SpecDayCls-Sal/Transp-Sch Total			\$92,166		\$92,166
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$99,000		\$99,000
	SpecEduc-TempSpEdAssts-Sch Total			\$99,000		\$99,000
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0
	Superintendent-SchDiscretion Total		\$0			\$0
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,332		\$3,332
	T3A-LEP-LimitedEngProfncncy Total			\$3,332		\$3,332
	TargetedStudentPopulation	ADVISORS	\$98,954			\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$4,947			\$4,947
		DIFFERENTIALS/LONGEVITIES	\$2,000			\$2,000
		INSTRUCTIONAL MATERIALS	\$26,077			\$26,077
		PARENT INVOLVEMENT	\$12,442			\$12,442
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$20,826			\$20,826
		TEACHERS	\$20,054			\$20,054
	TargetedStudentPopulation Total		\$185,300			\$185,300
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,420			\$115,420
	TIIPG-Tchrs-SRLDP Total		\$115,420			\$115,420
LillianEL Total			\$2,891,827	\$647,151	\$201,497	\$3,740,475
LimerickEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$119,091		\$119,091
		INDIRECT COST		\$5,955		\$5,955
	AftSchEdu&Safety(ASES)LAB Total			\$125,046		\$125,046
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,692		\$2,692
	AftSchEdu&SafetyLAB-ADM Total			\$2,692		\$2,692
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$261,239	\$261,239
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$261,239	\$261,239

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LimerickEL	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, CLASSIFIED OVERTIME, X & Z TIME		\$12,761		\$12,761
		COORDINATORS		\$2,000		\$2,000
		CUSTODIAL OVERTIME & RELIEF		\$255,953		\$255,953
		NURSES		\$813		\$813
		NURSES		\$79,161		\$79,161
		PARENT INVOLVEMENT		\$28,817		\$28,817
		PSYCHOLOGISTS		\$20,880		\$20,880
		TEACHER ASSISTANTS		\$38,486		\$38,486
	CE-NCLBT1Schools Total			\$438,871		\$438,871
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$8,508		\$8,508
	CE-NCLBT1Sch-ParentInvlmnt Total			\$8,508		\$8,508
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$49,551		\$49,551
	CommonCoreStateStandard-S Total			\$49,551		\$49,551
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, COACHES INSTRUCTIONAL	\$848			\$848
			\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,738			\$143,738
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,482			\$1,482
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$5,325			\$5,325
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$13,736			\$13,736
		INSTRUCTIONAL MATERIALS	\$12,528			\$12,528
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$105,920			\$105,920
		TEACHERS	\$3,053,466			\$3,053,466
		TEMPORARY PERSONNEL ACCOUNT	\$17,776			\$17,776
	GeneralFundSchoolProgram Total		\$3,723,733			\$3,723,733
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,439		\$6,439
	MandatedCost-CSmith-Schs Total			\$6,439		\$6,439
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$39,119			\$39,119
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$39,119			\$39,119
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$161,533		\$161,533
		SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		-\$8,216		-\$8,216
	ResourceSpecialistProg-Schs Total			\$153,317		\$153,317
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$370		\$370
	Spec.DayClasses-IMA-SpecEduc Total			\$370		\$370
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$189,197		\$189,197
	SpecDayClss-Sal/Transp-Sch Total			\$189,197		\$189,197
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$297,000		\$297,000
	SpecEduc-TempSpEdAssts-Sch Total			\$297,000		\$297,000
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LimerickEL	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$4,910		\$4,910
	T3A-LEP-LimitedEngProfncncy Total			\$4,910		\$4,910
	TargetedStudentPopulation	ADVISORS	\$101,697			\$101,697
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$22,554			\$22,554
		CLERICAL SUPPORT	\$3,000			\$3,000
		CUSTODIAL OVERTIME & RELIEF	\$3,000			\$3,000
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$33,822			\$33,822
		LIBRARY AIDES	\$43,232			\$43,232
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$7,282			\$7,282
		TEACHER ASSISTANTS	\$12,827			\$12,827
	TargetedStudentPopulation Total		\$228,850			\$228,850
LimerickEL Total			\$4,074,300	\$1,357,243	\$261,239	\$5,692,782
LimerickEICSPP	LAUP-LAUniversalPreschool	EARLY CHILDHOOD DEVELOPMENT			\$258,448	\$258,448
		INDIRECT COST			\$13,414	\$13,414
	LAUP-LAUniversalPreschool Total				\$271,862	\$271,862
LimerickEICSPP Total					\$271,862	\$271,862
LincolnHSCampus	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0			\$0
	ItinerantPos-SharedSite Total		\$0			\$0
LincolnHSCampus Total			\$0			\$0
LincolnHSMath/Sci	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$435			\$435
		GENERAL SUPPLIES	\$3,757			\$3,757
		INSTRUCTIONAL MATERIALS	\$4,840			\$4,840
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$26,480			\$26,480
		TEACHERS	\$769,410			\$769,410
	GeneralFundSchoolProgram Total		\$804,922			\$804,922
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$510		\$510
	MandatedCost-CSmith-Schs Total			\$510		\$510
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$56,775			\$56,775
	TIIPG-Magnet-Schs Total		\$56,775			\$56,775
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,757			\$3,757
	TIIPG-Magnet-Schs-Discretionar Total		\$3,757			\$3,757
LincolnHSMath/Sci Total			\$865,454	\$510		\$865,964
LincolnSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,606			\$30,606
	AcceleratedAcademicLiteracy Total		\$30,606			\$30,606
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$508,256	\$508,256
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$508,256	\$508,256
	CampusAides-SpecProgs	CAMPUS AIDES	\$280,693			\$280,693
	CampusAides-SpecProgs Total		\$280,693			\$280,693
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,392		\$100,392
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,404		\$2,404
		COUNSELORS		\$98,954		\$98,954
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		\$2,171		\$2,171
		INSTRUCTIONAL AIDES		\$28,338		\$28,338
		INSTRUCTIONAL MATERIALS		\$4,836		\$4,836
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,559		\$8,559
		TEACHER ASSISTANTS		\$76,962		\$76,962
		TEACHERS		\$280,923		\$280,923
		TRANSPORTATION		\$3,700		\$3,700

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LincolnSH	CE-NCLBT1Schools Total			\$607,239		\$607,239
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$11,772		\$11,772
	CE-NCLBT1Sch-ParentInvlmt Total			\$11,772		\$11,772
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$95,550		\$95,550
	CommonCoreStateStandard-S Total			\$95,550		\$95,550
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, COACHES INSTRUCTIONAL	\$840			\$840
	ELTransition-AccessCoreCoac Total		\$21,773			\$21,773
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$128,296			\$128,296
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$152,866			\$152,866
		ATHLETICS	\$30,604			\$30,604
		CLERICAL SUBSTITUTES	\$1,629			\$1,629
		CLERICAL SUPPORT	\$183,826			\$183,826
		COUNSELING TIME (REGISTRATION)	\$6,942			\$6,942
		COUNSELORS	\$206,294			\$206,294
		CUSTODIAL SUPPLIES	\$11,885			\$11,885
		CUSTODIANS	\$313,959			\$313,959
		FINANCIAL MANAGERS	\$60,403			\$60,403
		GENERAL SUPPLIES	\$16,405			\$16,405
		INSTRUCTIONAL MATERIALS	\$19,558			\$19,558
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$76,561			\$76,561
		NURSES	\$14,286			\$14,286
		PSYCHOLOGISTS	\$7,536			\$7,536
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$92,680			\$92,680
		TEACHER - LIBRARY MEDIA	\$82,588			\$82,588
		TEACHER ACADEMIC DIFFERENTIALS	\$4,744			\$4,744
		TEACHERS	\$2,655,817			\$2,655,817
		TEMPORARY PERSONNEL ACCOUNT	\$18,976			\$18,976
	GeneralFundSchoolProgram Total		\$4,085,855			\$4,085,855
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$9,945		\$9,945
	MandatedCost-CSmith-Schs Total			\$9,945		\$9,945
	PerkinsInst-EngineeringDesig	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$20,217		\$20,217
	PerkinsInst-EngineeringDesig Total			\$20,217		\$20,217
	PerkinsInst-GraphicProductio	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$13,250		\$13,250
	PerkinsInst-GraphicProductio Total			\$13,250		\$13,250
	PerkinsPD-EngineeringDesign	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$4,890		\$4,890
	PerkinsPD-EngineeringDesign Total			\$4,890		\$4,890
	PerkinsPD-GraphicProduction	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$12,219		\$12,219
	PerkinsPD-GraphicProduction Total			\$12,219		\$12,219
	PerkinsRE-EngineeringDesign	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$230		\$230
	PerkinsRE-EngineeringDesign Total			\$230		\$230
	PerkinsTR-EngineeringDesign	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,750		\$1,750
	PerkinsTR-EngineeringDesign Total			\$1,750		\$1,750
	PerkinsTR-GraphicProduction	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,050		\$1,050
	PerkinsTR-GraphicProduction Total			\$1,050		\$1,050
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$41,085			\$41,085
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$41,085			\$41,085
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$172,056			\$172,056
	RegionalOccupProg-Schs Total		\$172,056			\$172,056

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LincolnSH	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$201,395		\$201,395
	ResourceSpecialistProg-Schs Total			\$201,395		\$201,395
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,046		\$1,046
	Spec.DayClasses-IMA-SpecEduc Total			\$1,046		\$1,046
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$726,085		\$726,085
	SpecDayClss-Sal/Transp-Sch Total			\$726,085		\$726,085
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,007,802		\$1,007,802
	SpecEduc-TempSpEdAssts-Sch Total			\$1,007,802		\$1,007,802
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,364		\$2,364
		PARENT INVOLVEMENT		\$500		\$500
		TEACHER ASSISTANTS		\$264		\$264
	T3A-LEP-LimitedEngProfncncy Total			\$3,128		\$3,128
	TargetedStudentPopulation	ADVISORS	\$52,952			\$52,952
		CLERICAL SUPPORT	\$56,995			\$56,995
		CUSTODIAL OVERTIME & RELIEF	\$1,800			\$1,800
		DIFFERENTIALS/LONGEVITIES	\$720			\$720
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$60,253			\$60,253
		PARENT INVOLVEMENT	\$45,476			\$45,476
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,480			\$1,480
		TEACHERS	\$93,641			\$93,641
	TargetedStudentPopulation Total		\$304,750			\$304,750
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$76,561			\$76,561
	Teachers-JROTC Total		\$76,561			\$76,561
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$3,333			\$3,333
LincolnSH Total			\$5,017,552	\$2,847,231	\$508,256	\$8,373,039
LincolnSHLEMA	CampusAides-SpecProgs	CAMPUS AIDES	\$50,287			\$50,287
	CampusAides-SpecProgs Total		\$50,287			\$50,287
	CE-NCLBT1Schools	INSTRUCTIONAL MATERIALS		\$1,815		\$1,815
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHERS		\$65,549		\$65,549
	CE-NCLBT1Schools Total			\$68,620		\$68,620
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,460		\$1,460
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,460		\$1,460
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$18,830		\$18,830
	CommonCoreStateStandard-S Total			\$18,830		\$18,830
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		CLERICAL SUBSTITUTES	\$386			\$386
		CLERICAL SUPPORT	\$106,903			\$106,903
		COUNSELORS	\$56,315			\$56,315
		CUSTODIAL SUPPLIES	\$2,355			\$2,355
		CUSTODIANS	\$62,150			\$62,150
		FINANCIAL MANAGERS	\$11,917			\$11,917
		GENERAL SUPPLIES	\$4,140			\$4,140

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LincolnSHLEMA	GeneralFundSchoolProgram	INSTRUCTIONAL MATERIALS	\$10,535			\$10,535
		NURSES	\$2,831			\$2,831
		PSYCHOLOGISTS	\$1,493			\$1,493
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$23,170			\$23,170
		TEACHER - LIBRARY MEDIA	\$16,364			\$16,364
		TEACHERS	\$606,513			\$606,513
		TEMPORARY PERSONNEL ACCOUNT	\$3,760			\$3,760
	GeneralFundSchoolProgram Total		\$1,043,666			\$1,043,666
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,017		\$4,017
	MandatedCost-CSmith-Schs Total			\$4,017		\$4,017
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$173,622		\$173,622
	ResourceSpecialistProg-Schs Total			\$173,622		\$173,622
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$268		\$268
	Spec.DayClasses-IMA-SpecEduc Total			\$268		\$268
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$194,838		\$194,838
	SpecDayCls-Sal/Transp-Sch Total			\$194,838		\$194,838
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$253,235		\$253,235
	SpecEduc-TempSpEdAssts-Sch Total			\$253,235		\$253,235
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$54,895		\$54,895
	SpEd:IDEABasicLocAsstEnt Total			\$54,895		\$54,895
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$735		\$735
	T3A-LEP-LimitedEngProfncny Total			\$735		\$735
	TargetedStudentPopulation	INSTRUCTIONAL MATERIALS	\$2,142			\$2,142
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$397			\$397
		TEACHER ASSISTANTS	\$6,416			\$6,416
		TEACHERS	\$28,095			\$28,095
	TargetedStudentPopulation Total		\$37,050			\$37,050
LincolnSHLEMA Total			\$1,131,003	\$770,520		\$1,901,523
LMarquezHSCampus	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0			\$0
	ItinerantPos-SharedSite Total		\$0			\$0
LMarquezHSCampus Total			\$0			\$0
LockeEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,980,159	\$1,980,159
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,980,159	\$1,980,159
	ChildDevFd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$100,599	\$100,599
	ChildDevFd-HsekpPERS-Ctrs Total				\$100,599	\$100,599
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$18,700	\$18,700
	ChildDev-OtherExp-Ctrs Total				\$18,700	\$18,700
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$128
	MandatedCost-CSmith-Schs Total			\$128		\$128
LockeEEC Total				\$128	\$2,099,458	\$2,099,586
LockeInfant	Cal-SAFEGFSupport	EARLY CHILDHOOD DEVELOPMENT			\$274,255	\$274,255
	Cal-SAFEGFSupport Total				\$274,255	\$274,255
LockeInfant Total					\$274,255	\$274,255
LockhurstDrChtrEI	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$10,515			\$10,515
	CampusAides-SpecProgs Total		\$10,515			\$10,515
	ChtrSchAllocInLieuOfEIA	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$2,005			\$2,005
		INSTRUCTIONAL AIDES	\$7,557			\$7,557

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LockhurstDrChtrEI	ChtrrSchAllocnLieuOfEIA	INSTRUCTIONAL MATERIALS	\$2,348			\$2,348
		TEACHER ASSISTANTS	\$12,832			\$12,832
	ChtrrSchAllocnLieuOfEIA Total		\$24,742			\$24,742
	ChtrrSchCategoricalBlkGrnt	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$14,035			\$14,035
		INSTRUCTIONAL MATERIALS	\$19,657			\$19,657
		LIBRARY AIDES	\$11,470			\$11,470
		TEACHER ASSISTANTS	\$44,902			\$44,902
		TEACHERS	\$24,000			\$24,000
	ChtrrSchCategoricalBlkGrnt Total		\$114,064			\$114,064
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$23,240		\$23,240
	CommonCoreStateStandard-S Total			\$23,240		\$23,240
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,969			\$131,969
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$581			\$581
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,349			\$4,349
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$5,627			\$5,627
		INSTRUCTIONAL MATERIALS	\$4,848			\$4,848
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$39,720			\$39,720
		TEACHERS	\$1,187,760			\$1,187,760
		TEMPORARY PERSONNEL ACCOUNT	\$7,282			\$7,282
	GeneralFundSchoolProgram Total		\$1,675,243			\$1,675,243
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,527		\$4,527
	MandatedCost-CSmith-Schs Total			\$4,527		\$4,527
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$106,071		\$106,071
	ResourceSpecialistProg-Schs Total			\$106,071		\$106,071
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$485		\$485
	Spec.DayClasses-IMA-SpecEduc Total			\$485		\$485
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$277,647		\$277,647
	SpecDayCls-Sal/Transp-Sch Total			\$277,647		\$277,647
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,697		\$101,697
	SpecEd-PreschExpansion-Sch Total			\$151,197		\$151,197
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$488,874		\$488,874
	SpecEduc-TempSpEdAssts-Sch Total			\$488,874		\$488,874
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$142,117		\$142,117
	SpEd:IDEABasicLocAsstEnt Total			\$142,117		\$142,117
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$124,330		\$124,330
	SpEd:MentalHlth-State-Sch Total			\$124,330		\$124,330
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$626		\$626
	T3A-LEP-LimitedEngProfrcncy Total			\$626		\$626
LockhurstDrChtrEI Total			\$1,824,564	\$1,319,114	\$81,590	\$3,225,268
LockwoodEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$84,318		\$84,318
		INDIRECT COST		\$4,216		\$4,216
	AftSchEdu&Safety(ASES)LAB Total			\$88,534		\$88,534
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LockwoodEL	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$13,397		\$13,397
		COORDINATORS		\$98,954		\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		INSTRUCTIONAL MATERIALS		\$203		\$203
		NURSES		\$9,896		\$9,896
		PARENT INVOLVEMENT		\$5,000		\$5,000
		PSYCHIATRIC SOCIAL WORKERS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,928		\$7,928
		TEACHER ASSISTANTS		\$77,263		\$77,263
		TEACHERS		\$6,817		\$6,817
	CE-NCLBT1Schools Total			\$261,218		\$261,218
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$5,064		\$5,064
	CE-NCLBT1Sch-ParentInvmnt Total			\$5,064		\$5,064
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$32,060		\$32,060
	CommonCoreStateStandard-S Total			\$32,060		\$32,060
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$822			\$822
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,862			\$3,862
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$7,701			\$7,701
		INSTRUCTIONAL MATERIALS	\$6,928			\$6,928
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,270			\$56,270
		TEACHERS	\$1,637,714			\$1,637,714
		TEMPORARY PERSONNEL ACCOUNT	\$9,966			\$9,966
	GeneralFundSchoolProgram Total		\$2,173,030			\$2,173,030
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,507		\$3,507
	MandatedCost-CSmith-Schs Total			\$3,507		\$3,507
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$84,856		\$84,856
	ResourceSpecialistProg-Schs Total			\$84,856		\$84,856
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$370		\$370
	Spec.DayClasses-IMA-SpecEduc Total			\$370		\$370
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$280,289		\$280,289
	SpecDayCls-Sal/Transp-Sch Total			\$280,289		\$280,289
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$95,674		\$95,674
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$83,721		\$83,721
	SpecEd-PreschExpansion-Sch Total			\$179,395		\$179,395
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$301,138		\$301,138
	SpecEduc-TempSpEdAssts-Sch Total			\$301,138		\$301,138
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$135,734		\$135,734
	SpEd:IDEABasicLocAsstEnt Total			\$135,734		\$135,734

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LockwoodEL	T3A-LEP-LimitedEngProfncncy	TEACHER ASSISTANTS		\$239		\$239
		TEACHERS		\$2,005		\$2,005
	T3A-LEP-LimitedEngProfncncy Total			\$2,244		\$2,244
	TargetedStudentPopulation	ADVISORS	\$101,697			\$101,697
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$1,206			\$1,206
		CLERICAL SUPPORT	\$800			\$800
		CUSTODIAL OVERTIME & RELIEF	\$800			\$800
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$6,089			\$6,089
		PARENT INVOLVEMENT	\$605			\$605
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$4,517			\$4,517
	TargetedStudentPopulation Total		\$117,150			\$117,150
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$500			\$500
	TIIPG-SRLDP-IMA Total		\$500			\$500
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,597			\$115,597
	TIIPG-Tchrs-SRLDP Total		\$115,597			\$115,597
LockwoodEL Total			\$2,427,307	\$1,376,024	\$120,347	\$3,923,678
LoganEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$116,667		\$116,667
		INDIRECT COST		\$5,833		\$5,833
	AftSchEdu&Safety(ASES)LAB Total			\$122,500		\$122,500
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$17,356		\$17,356
		INDIRECT COST		\$913		\$913
	AftSchEdu&Safety(ASES)-LABS Total			\$18,269		\$18,269
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,692		\$2,692
	AftSchEdu&SafetyLAB-ADM Total			\$2,692		\$2,692
	AftSchEdu&SafetyLAB-ADMSPL	AFTERSCHOOL PROGRAMS		\$897		\$897
	AftSchEdu&SafetyLAB-ADMSPL Total			\$897		\$897
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$128,662	\$128,662
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$128,662	\$128,662
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,000		\$2,000
		COUNSELORS		\$52,299		\$52,299
		INSTRUCTIONAL MATERIALS		\$3,000		\$3,000
		NURSES		\$29,687		\$29,687
		PARENT INVOLVEMENT		\$7,174		\$7,174
		PSYCHOLOGISTS		\$20,880		\$20,880
		TEACHER ASSISTANTS		\$55,450		\$55,450
		TEACHERS		\$98,954		\$98,954
		TRANSPORTATION		\$2,297		\$2,297
	CE-NCLBT1Schools Total			\$271,741		\$271,741
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$5,268		\$5,268
	CE-NCLBT1Sch-ParentInvlmt Total			\$5,268		\$5,268
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$35,840		\$35,840
	CommonCoreStateStandard-S Total			\$35,840		\$35,840
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$116,803			\$116,803
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$927			\$927
		CLERICAL SUPPORT	\$124,665			\$124,665

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LoganEL	GeneralFundSchoolProgram	COUNSELING TIME (REGISTRATION)	\$635			\$635
		COUNSELORS	\$59,416			\$59,416
		CUSTODIAL SUPPLIES	\$4,068			\$4,068
		CUSTODIANS	\$127,062			\$127,062
		FINANCIAL MANAGERS	\$16,933			\$16,933
		GENERAL SUPPLIES	\$8,619			\$8,619
		INSTRUCTIONAL MATERIALS	\$10,314			\$10,314
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,890			\$62,890
		TEACHER ACADEMIC DIFFERENTIALS	\$501			\$501
		TEACHERS	\$1,893,594			\$1,893,594
		TEMPORARY PERSONNEL ACCOUNT	\$10,524			\$10,524
	GeneralFundSchoolProgram Total		\$2,484,191			\$2,484,191
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,590		\$4,590
	MandatedCost-CSmith-Schs Total			\$4,590		\$4,590
	OldDominionFDN-PowerofTeac	INDIRECT COST		\$2,725		\$2,725
		INSTRUCTIONAL MATERIALS		\$52,500		\$52,500
	OldDominionFDN-PowerofTeac Total			\$55,225		\$55,225
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$87,767		\$87,767
	ResourceSpecialistProg-Schs Total			\$87,767		\$87,767
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$357		\$357
	Spec.DayClasses-IMA-SpecEduc Total			\$357		\$357
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$174,328		\$174,328
	SpecDayCls-Sal/Transp-Sch Total			\$174,328		\$174,328
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$251,655		\$251,655
	SpecEduc-TempSpEdAssts-Sch Total			\$251,655		\$251,655
	T3A-LEP-LimitedEngProfncncy	TEACHERS		\$2,829		\$2,829
	T3A-LEP-LimitedEngProfncncy Total			\$2,829		\$2,829
	TargetedStudentPopulation	ADVISORS	\$101,697			\$101,697
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$2,638			\$2,638
		NURSES	\$9,896			\$9,896
		TEACHER ASSISTANTS	\$27,083			\$27,083
	TargetedStudentPopulation Total		\$142,750			\$142,750
LoganEL Total			\$2,647,971	\$1,033,958	\$128,662	\$3,810,591
LoganStEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$733,179	\$733,179
	CDF-Sal/Ben/Trans-Ctrs Total				\$733,179	\$733,179
	ChildDevFd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpPERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$13,900	\$13,900
	ChildDev-OtherExp-Ctrs Total				\$13,900	\$13,900
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$0		\$0
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$93,641		\$93,641
	SpecEd-PreschExpansion-Sch Total			\$93,641		\$93,641
LoganStEEC Total				\$93,791	\$806,182	\$899,973
LokrantzSpEdCtr	ArtsEducationPlan-Sch	ARTS PROGRAM	\$19,098			\$19,098

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LokrantzSpEdCtr	ArtsEducationPlan-Sch Total		\$19,098			\$19,098
	B/S-Cal/OSHA-Bloodborne-SpEd	SPED-IMA-EQUIP-MATERIAL		\$10,000		\$10,000
	B/S-Cal/OSHA-Bloodborne-SpEd Total			\$10,000		\$10,000
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$126,532	\$126,532
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$126,532	\$126,532
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,691		\$1,691
		INSTRUCTIONAL MATERIALS		\$5,490		\$5,490
		PARENT INVOLVEMENT		\$32,732		\$32,732
		TEACHERS		\$7,750		\$7,750
	CE-NCLBT1Schools Total			\$47,663		\$47,663
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$924		\$924
	CE-NCLBT1Sch-ParentInvlmnt Total			\$924		\$924
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$7,630		\$7,630
	CommonCoreStateStandard-S Total			\$7,630		\$7,630
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,013		\$7,013
	MandatedCost-CSmith-Schs Total			\$7,013		\$7,013
	PrinAsstPrin/Dean-SpecEd	SPED-ADMINISTRATORS-SPED CENTERS		\$254,978		\$254,978
	PrinAsstPrin/Dean-SpecEd Total			\$254,978		\$254,978
	SchAdvisoryCommExp-SpecEd	PARENT INVOLVEMENT		\$36		\$36
	SchAdvisoryCommExp-SpecEd Total			\$36		\$36
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$4,500		\$4,500
	Spec.DayClasses-IMA-SpecEduc Total			\$4,500		\$4,500
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,032,187		\$1,032,187
	SpecDayClss-Sal/Transp-Sch Total			\$1,032,187		\$1,032,187
	SpecEd-PreschExpansion-Sch	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$200		\$200
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$201,565		\$201,565
	SpecEd-PreschExpansion-Sch Total			\$201,765		\$201,765
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$279,212		\$279,212
	SpecEduc-TempSpEdAssts-Sch Total			\$279,212		\$279,212
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$1,262,639		\$1,262,639
		SPED-DEAF AND HARD OF HEARING		\$49,320		\$49,320
	SpEd:IDEABasicLocAsstEnt Total			\$1,311,959		\$1,311,959
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-CLERICAL SUPPORT-SPED CENTERS		\$176,578		\$176,578
	SpeEd-OtherSal/Ben/Trans-Sch Total			\$176,578		\$176,578
	SupporttoSpEdSchool	CUSTODIAL SUPPLIES	\$3,792			\$3,792
		CUSTODIANS	\$413,290			\$413,290
	SupporttoSpEdSchool Total		\$417,082			\$417,082
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$220		\$220
		TEACHERS		\$664		\$664
	T3A-LEP-LimitedEngProfncncy Total			\$884		\$884
	TargetedStudentPopulation	INSTRUCTIONAL MATERIALS	\$24,600			\$24,600
	TargetedStudentPopulation Total		\$24,600			\$24,600
	TPA-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$8,786		\$8,786
	TPA-SpecEducSchs Total			\$8,786		\$8,786
	TPA-Supvn-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$2,176		\$2,176
	TPA-Supvn-SpecEducSchs Total			\$2,176		\$2,176
	TPA-TutorialProg-SpecEduc	SPED-TEMPORARY PERSONNEL ACCOUNT		\$191		\$191

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LokrantzSpEdCtr	TPA-TutorialProg-SpecEduc Total			\$191		\$191
LokrantzSpEdCtr Total			\$481,810	\$3,346,482	\$126,532	\$3,954,824
LomaVistaEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$240,525	\$240,525
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$240,525	\$240,525
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	COACHES INSTRUCTIONAL		\$101,866		\$101,866
		COORDINATORS		\$197,908		\$197,908
		DIFFERENTIALS/LONGEVITIES		\$2,872		\$2,872
		INSTRUCTIONAL MATERIALS		\$17,648		\$17,648
		NURSES		\$59,370		\$59,370
		PARENT INVOLVEMENT		\$3,442		\$3,442
		PSYCHOLOGISTS		\$41,760		\$41,760
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$63,552		\$63,552
		TEACHERS		\$8,020		\$8,020
	CE-NCLBT1Schools Total			\$496,438		\$496,438
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$9,624		\$9,624
	CE-NCLBT1Sch-ParentInvlmt Total			\$9,624		\$9,624
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$20,846		\$20,846
	CommonCoreStateStandard-S Total			\$20,846		\$20,846
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, COACHES INSTRUCTIONAL	\$848			\$848
			\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,738			\$143,738
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,575			\$1,575
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$5,909			\$5,909
		CUSTODIANS	\$165,710			\$165,710
		GENERAL SUPPLIES	\$14,331			\$14,331
		INSTRUCTIONAL MATERIALS	\$13,120			\$13,120
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$105,920			\$105,920
		TEACHERS	\$3,131,765			\$3,131,765
		TEMPORARY PERSONNEL ACCOUNT	\$18,546			\$18,546
	GeneralFundSchoolProgram Total		\$3,843,314			\$3,843,314
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,674		\$5,674
	MandatedCost-CSmith-Schs Total			\$5,674		\$5,674
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$195,326		\$195,326
	ResourceSpecialistProg-Schs Total			\$195,326		\$195,326
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$319		\$319
	Spec.DayClasses-IMA-SpecEduc Total			\$319		\$319
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$170,052		\$170,052
	SpecDayClss-Sal/Transp-Sch Total			\$170,052		\$170,052
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$241,117		\$241,117
	SpecEduc-TempSpEdAssts-Sch Total			\$241,117		\$241,117
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LomaVistaEL	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,000		\$2,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,641		\$3,641
		TEACHER ASSISTANTS		\$207		\$207
	T3A-LEP-LimitedEngProfncncy Total			\$5,848		\$5,848
	TargetedStudentPopulation	ADVISORS	\$100,075			\$100,075
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$10,000			\$10,000
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$4,295			\$4,295
		PSYCHOLOGISTS	\$20,880			\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$13,571			\$13,571
		TEACHER ASSISTANTS	\$72,693			\$72,693
	TargetedStudentPopulation Total		\$222,950			\$222,950
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,340			\$118,340
	TIIPG-Tchrs-SRLDP Total		\$118,340			\$118,340
LomaVistaEL Total			\$4,229,579	\$1,226,586	\$240,525	\$5,696,690
LomitaMath/SciMag	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$109,428	\$109,428
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$109,428	\$109,428
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$59,481		\$59,481
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$8,160		\$8,160
		CLASSIFIED OVERTIME, X & Z TIME		\$2,000		\$2,000
		CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,000
		CUSTODIAL SUPPLIES		\$200		\$200
		INSTRUCTIONAL AIDES		\$18,072		\$18,072
		INSTRUCTIONAL MATERIALS		\$76,181		\$76,181
		LIBRARY AIDES		\$11,470		\$11,470
		PARENT INVOLVEMENT		\$7,000		\$7,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$38,727		\$38,727
		TEACHER ASSISTANTS		\$25,659		\$25,659
		TRANSPORTATION		\$8,140		\$8,140
	CE-NCLBT1Schools Total			\$257,090		\$257,090
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$5,470		\$5,470
	CE-NCLBT1Sch-ParentInvlmt Total			\$5,470		\$5,470
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$39,677		\$39,677
	CommonCoreStateStandard-S Total			\$39,677		\$39,677
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,475			\$141,475
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,806			\$1,806
		CLERICAL SUPPORT	\$173,791			\$173,791
		CUSTODIAL SUPPLIES	\$11,458			\$11,458
		CUSTODIANS	\$121,689			\$121,689
		GENERAL SUPPLIES	\$16,252			\$16,252
		INSTRUCTIONAL MATERIALS	\$14,992			\$14,992
		NURSES	\$19,790			\$19,790

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LomitaMath/SciMag	GeneralFundSchoolProgram	PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$122,470			\$122,470
		TEACHERS	\$3,518,242			\$3,518,242
		TEMPORARY PERSONNEL ACCOUNT	\$21,032			\$21,032
	GeneralFundSchoolProgram Total		\$4,206,413			\$4,206,413
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,953		\$3,953
	MandatedCost-CSmith-Schs Total			\$3,953		\$3,953
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,075		\$100,075
	ResourceSpecialistProg-Schs Total			\$100,075		\$100,075
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$230		\$230
	Spec.DayClasses-IMA-SpecEduc Total			\$230		\$230
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$188,087		\$188,087
	SpecDayClss-Sal/Transp-Sch Total			\$188,087		\$188,087
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$146,962		\$146,962
	SpecEduc-TempSpEdAssts-Sch Total			\$146,962		\$146,962
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$54,895		\$54,895
	SpEd:IDEABasicLocAsstEnt Total			\$54,895		\$54,895
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, TEACHER ASSISTANTS		\$1,201		\$1,201
				\$472		\$472
	T3A-LEP-LimitedEngProfncncy Total			\$1,673		\$1,673
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, INSTRUCTIONAL MATERIALS	\$13,360			\$13,360
			\$21,787			\$21,787
		NURSES	\$19,791			\$19,791
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$28,182			\$28,182
		TEACHER ASSISTANTS	\$21,380			\$21,380
	TargetedStudentPopulation Total		\$104,500			\$104,500
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$110,881			\$110,881
	TIIPG-Magnet-Schs Total		\$110,881			\$110,881
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$16,252			\$16,252
	TIIPG-Magnet-Schs-Discretionar Total		\$16,252			\$16,252
LomitaMath/SciMag Total			\$4,497,256	\$798,112	\$109,428	\$5,404,796
LondonHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$38,201			\$38,201
	6-12Counselors-Sal Total		\$38,201			\$38,201
	CE-NCLBT1Schools	OPTIONS PROGRAM		\$11,750		\$11,750
	CE-NCLBT1Schools Total			\$11,750		\$11,750
	CE-NCLBT1Sch-ParentInvlmnt	OPTIONS PROGRAM		\$250		\$250
	CE-NCLBT1Sch-ParentInvlmnt Total			\$250		\$250
	CommonCoreStateStandard-S	OPTIONS PROGRAM		\$8,330		\$8,330
	CommonCoreStateStandard-S Total			\$8,330		\$8,330
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$806,141			\$806,141
	Cont.Schs-Sal/Ben/Trans-Schs Total		\$806,141			\$806,141
	ContSchs-Supplies-Schs	OPTIONS PROGRAM	\$4,434			\$4,434
	ContSchs-Supplies-Schs Total		\$4,434			\$4,434
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM	\$7,404			\$7,404
	Custodians-PerPupil-ContESc Total		\$7,404			\$7,404
	MandatedCost-CSmith-Schs	SPED-OPTIONS		\$192		\$192
	MandatedCost-CSmith-Schs Total			\$192		\$192
	OperMtl-ContinSchs	OPTIONS PROGRAM	\$1,002			\$1,002
	OperMtl-ContinSchs Total		\$1,002			\$1,002

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LondonHS	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$680			\$680
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$680			\$680
	PerkinsInst-Entrepreneurship	OPTIONS PROGRAM		\$2,244		\$2,244
	PerkinsInst-Entrepreneurship Total			\$2,244		\$2,244
	PerkinsInst-OramentalHorticu	OPTIONS PROGRAM		\$19,610		\$19,610
	PerkinsInst-OramentalHorticu Total			\$19,610		\$19,610
	PerkinsPD-Entrepreneurship&	OPTIONS PROGRAM		\$3,390		\$3,390
	PerkinsPD-Entrepreneurship& Total			\$3,390		\$3,390
	PerkinsPD-OramentalHorticult	OPTIONS PROGRAM		\$3,390		\$3,390
	PerkinsPD-OramentalHorticult Total			\$3,390		\$3,390
	PerkinsTR-Entrepreneurship&	OPTIONS PROGRAM		\$1,035		\$1,035
	PerkinsTR-Entrepreneurship& Total			\$1,035		\$1,035
	PerkinsTR-OramentalHorticult	OPTIONS PROGRAM		\$1,200		\$1,200
	PerkinsTR-OramentalHorticult Total			\$1,200		\$1,200
	RegionalOccupProg-Schs	OPTIONS PROGRAM	\$86,028			\$86,028
	RegionalOccupProg-Schs Total		\$86,028			\$86,028
	T3A-LEP-LimitedEngProfrcncy	OPTIONS PROGRAM		\$517		\$517
	T3A-LEP-LimitedEngProfrcncy Total			\$517		\$517
	TargetedStudentPopulation	OPTIONS PROGRAM	\$16,450			\$16,450
	TargetedStudentPopulation Total		\$16,450			\$16,450
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$47			\$47
	TPA-Opp&ContSchs Total		\$47			\$47
	Utilities-PerPupilSc-ContEd	OPTIONS PROGRAM	\$9,848			\$9,848
	Utilities-PerPupilSc-ContEd Total		\$9,848			\$9,848
LondonHS Total			\$970,235	\$51,908		\$1,022,143
LorenaEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$232,210	\$232,210
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$232,210	\$232,210
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, CLASSIFIED OVERTIME, X & Z TIME		\$21,076		\$21,076
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$1,000		\$1,000
		CUSTODIAL OVERTIME & RELIEF		\$41,760		\$41,760
		DIFFERENTIALS/LONGEVITIES		\$500		\$500
		INSTRUCTIONAL MATERIALS		\$718		\$718
		LIBRARY AIDES		\$15,865		\$15,865
		NURSES		\$11,470		\$11,470
		PARENT INVOLVEMENT		\$79,161		\$79,161
		PSYCHOLOGISTS		\$3,318		\$3,318
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$41,760		\$41,760
		TEACHER ASSISTANTS		\$16,528		\$16,528
		TEACHERS		\$64,660		\$64,660
		TRANSPORTATION		\$49,478		\$49,478
				\$9,250		\$9,250
	CE-NCLBT1Schools Total			\$356,544		\$356,544
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,912		\$6,912
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,912		\$6,912
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$43,540		\$43,540
	CommonCoreStateStandard-S Total			\$43,540		\$43,540
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LorenaEL	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$139,630			\$139,630
		ARTS PROGRAM	\$38,196			\$38,196
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$3,611			\$3,611
		CLERICAL SUBSTITUTES	\$1,089			\$1,089
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$5,256			\$5,256
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$10,183			\$10,183
		INSTRUCTIONAL MATERIALS	\$9,852			\$9,852
		NURSES	\$19,790			\$19,790
		PARENT INVOLVEMENT	\$2,212			\$2,212
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$68,889			\$68,889
		TEACHERS	\$2,324,456			\$2,324,456
		TEMPORARY PERSONNEL ACCOUNT	\$13,178			\$13,178
		TESTING COORDINATOR DIFFERENTIALS	\$718			\$718
	GeneralFundSchoolProgram Total		\$2,894,007			\$2,894,007
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,973		\$4,973
	MandatedCost-CSmith-Schs Total			\$4,973		\$4,973
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,343		\$102,343
	ResourceSpecialistProg-Schs Total			\$102,343		\$102,343
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$434		\$434
	Spec.DayClasses-IMA-SpecEduc Total			\$434		\$434
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$173,085		\$173,085
	SpecDayClss-Sal/Transp-Sch Total			\$173,085		\$173,085
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$138,791		\$138,791
	SpecEduc-TempSpEdAssts-Sch Total			\$138,791		\$138,791
	T3A-LEP-LimitedEngProfncny	TEACHERS		\$3,414		\$3,414
	T3A-LEP-LimitedEngProfncny Total			\$3,414		\$3,414
	TargetedStudentPopulation	ADVISORS	\$101,697			\$101,697
		INSTRUCTIONAL MATERIALS	\$322			\$322
		TEACHER ASSISTANTS	\$12,832			\$12,832
		TEACHERS	\$50,849			\$50,849
	TargetedStudentPopulation Total		\$165,700			\$165,700
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,412			\$115,412
	TIIPG-Tchrs-SRLDP Total		\$115,412			\$115,412
LorenaEL Total			\$3,235,329	\$830,036	\$232,210	\$4,297,575
LoretoEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$105,930		\$105,930
		INDIRECT COST		\$5,297		\$5,297
	AftSchEdu&Safety(ASES)LAB Total			\$111,227		\$111,227
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$14,183		\$14,183
		INDIRECT COST		\$754		\$754
	AftSchEdu&Safety(ASES)-LABS Total			\$14,937		\$14,937
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADM Total			\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADMSPL	AFTERSCHOOL PROGRAMS		\$897		\$897

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LoretoEL	AftSchEdu&SafetyLAB-ADMSPL Total			\$897		\$897
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,045		\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$11,385		\$11,385
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$13,680		\$13,680
		NURSES		\$39,714		\$39,714
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,620		\$6,620
		TEACHER ASSISTANTS		\$68,419		\$68,419
		TRANSPORTATION		\$2,760		\$2,760
	CE-NCLBT1Schools Total			\$212,936		\$212,936
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,128		\$4,128
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,128		\$4,128
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$24,600		\$24,600
	CommonCoreStateStandard-S Total			\$24,600		\$24,600
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$691			\$691
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,566			\$3,566
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$6,171			\$6,171
		INSTRUCTIONAL MATERIALS	\$5,696			\$5,696
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$46,340			\$46,340
		TEACHERS	\$1,408,693			\$1,408,693
		TEMPORARY PERSONNEL ACCOUNT	\$7,986			\$7,986
	GeneralFundSchoolProgram Total		\$1,911,322			\$1,911,322
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,977		\$1,977
	MandatedCost-CSmith-Schs Total			\$1,977		\$1,977
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$69,879		\$69,879
	ResourceSpecialistProg-Schs Total			\$69,879		\$69,879
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$166		\$166
	Spec.DayClasses-IMA-SpecEduc Total			\$166		\$166
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$163,435		\$163,435
	SpecDayClss-Sal/Transp-Sch Total			\$163,435		\$163,435
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
	SpecEd-PreschExpansion-Sch Total			\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$194,674		\$194,674
	SpecEduc-TempSpEdAssts-Sch Total			\$194,674		\$194,674
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0
	Superintendent-SchDiscretion Total		\$0			\$0
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,829		\$2,829
	T3A-LEP-LimitedEngProfncncy Total			\$2,829		\$2,829

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LoretoEL	TargetedStudentPopulation	ADVISORS	\$61,603			\$61,603
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$2,005			\$2,005
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$13,856			\$13,856
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$13,240			\$13,240
		TEACHER ASSISTANTS	\$12,827			\$12,827
	TargetedStudentPopulation Total		\$96,400			\$96,400
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$114,774			\$114,774
	TIIPG-Tchrs-SRLDP Total		\$114,774			\$114,774
LoretoEL Total			\$2,144,526	\$853,338	\$120,347	\$3,118,211
LorneEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL AIDES		\$39,674		\$39,674
		INSTRUCTIONAL MATERIALS		\$14,758		\$14,758
		LIBRARY AIDES		\$11,470		\$11,470
		PARENT INVOLVEMENT		\$2,048		\$2,048
		PSYCHIATRIC SOCIAL WORKERS		\$20,880		\$20,880
		TEACHER ASSISTANTS		\$19,482		\$19,482
		TEACHERS		\$68,045		\$68,045
	CE-NCLBT1Schools Total			\$167,790		\$167,790
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,570		\$3,570
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,570		\$3,570
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$41,020		\$41,020
	CommonCoreStateStandard-S Total			\$41,020		\$41,020
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$139,630			\$139,630
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$426			\$426
		CLERICAL SUPPORT	\$112,043			\$112,043
		CUSTODIAL SUPPLIES	\$4,349			\$4,349
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$4,352			\$4,352
		INSTRUCTIONAL MATERIALS	\$3,648			\$3,648
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$33,100			\$33,100
		TEACHERS	\$990,122			\$990,122
		TEMPORARY PERSONNEL ACCOUNT	\$12,474			\$12,474
	GeneralFundSchoolProgram Total		\$1,490,412			\$1,490,412
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,443		\$3,443
	MandatedCost-CSmith-Schs Total			\$3,443		\$3,443
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$164,337		\$164,337

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LorneEL	ResourceSpecialistProg-Schs Total			\$164,337		\$164,337
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$370		\$370
	Spec.DayClasses-IMA-SpecEduc Total			\$370		\$370
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM			\$185,515	\$185,515
	SpecDayCls-Sal/Transp-Sch Total			\$185,515		\$185,515
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS			\$308,706	\$308,706
	SpecEduc-TempSpEdAssts-Sch Total				\$308,706	\$308,706
	T3A-LEP-LimitedEngProfncny	TEACHERS			\$925	\$925
	T3A-LEP-LimitedEngProfncny Total				\$925	\$925
	TargetedStudentPopulation	INSTRUCTIONAL AIDES		\$22,671		\$22,671
		INSTRUCTIONAL MATERIALS		\$50,929		\$50,929
	TargetedStudentPopulation Total			\$73,600		\$73,600
	LorneEL Total			\$1,623,222	\$875,676	\$120,347
LorneMath/SciMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES		\$596		\$596
		GENERAL SUPPLIES		\$5,287		\$5,287
		INSTRUCTIONAL MATERIALS		\$4,976		\$4,976
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$39,720		\$39,720
		TEACHERS		\$1,173,684		\$1,173,684
	GeneralFundSchoolProgram Total			\$1,224,263		\$1,224,263
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$1,594	\$1,594
	MandatedCost-CSmith-Schs Total				\$1,594	\$1,594
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES		\$110,181		\$110,181
	TIIPG-Magnet-Schs Total			\$110,181		\$110,181
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES		\$5,287		\$5,287
	TIIPG-Magnet-Schs-Discretionar Total			\$5,287		\$5,287
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION		\$12,832		\$12,832
TIIPG-Transp-Sal/Ben/Trans-Sch Total			\$12,832		\$12,832	
LorneMath/SciMag Total			\$1,352,563	\$1,594		\$1,354,157
LosAngelesSH	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$275,908	\$275,908
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$275,908	\$275,908
	CampusAides-SpecProgs	CAMPUS AIDES		\$201,836		\$201,836
	CampusAides-SpecProgs Total			\$201,836		\$201,836
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$58,763	\$58,763
		CLERICAL SUPPORT			\$54,829	\$54,829
		COORDINATORS			\$98,954	\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)			\$104,401	\$104,401
		DIFFERENTIALS/LONGEVITIES			\$1,436	\$1,436
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS			-\$8,567	-\$8,567
		INSTRUCTIONAL MATERIALS			\$10,542	\$10,542
		NURSES			\$79,161	\$79,161
		PSYCHIATRIC SOCIAL WORKERS			\$104,401	\$104,401
		PSYCHOLOGISTS			\$20,880	\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$1,323	\$1,323
		TEACHER ASSISTANTS			\$64,135	\$64,135
		TEACHERS			\$93,641	\$93,641
		TRANSPORTATION			\$10,000	\$10,000
	CE-NCLBT1Schools Total				\$693,899	\$693,899
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT			\$13,452	\$13,452
CE-NCLBT1Sch-ParentInvlmt Total				\$13,452	\$13,452	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LosAngelesSH	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES,	\$122,170			\$122,170
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$271,825			\$271,825
		ATHLETICS	\$30,604			\$30,604
		CLASSIFIED OVERTIME, X & Z TIME	\$5,000			\$5,000
		CLERICAL SUPPORT	\$228,898			\$228,898
		COUNSELING TIME (REGISTRATION)	\$7,681			\$7,681
		COUNSELORS	\$301,031			\$301,031
		CUSTODIAL SUPPLIES	\$17,326			\$17,326
		CUSTODIANS	\$580,382			\$580,382
		FINANCIAL MANAGERS	\$83,602			\$83,602
		GENERAL SUPPLIES	\$19,737			\$19,737
		INSTRUCTIONAL MATERIALS	\$25,814			\$25,814
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$76,561			\$76,561
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$109,230			\$109,230
		TEACHER - LIBRARY MEDIA	\$98,954			\$98,954
		TEACHER ACADEMIC DIFFERENTIALS	\$7,000			\$7,000
		TEACHERS	\$3,104,926			\$3,104,926
		TEMPORARY PERSONNEL ACCOUNT	\$20,275			\$20,275
	GeneralFundSchoolProgram Total		\$5,141,246			\$5,141,246
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$12,432		\$12,432
	MandatedCost-CSmith-Schs Total			\$12,432		\$12,432
	PerkinsPD-LegalPracticesS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$3,390		\$3,390
	PerkinsPD-LegalPracticesS Total			\$3,390		\$3,390
	PerkinsTR-LegalPracticesS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$700		\$700
	PerkinsTR-LegalPracticesS Total			\$700		\$700
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$246,602			\$246,602
	RegionalOccupProg-Schs Total		\$246,602			\$246,602
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$283,154		\$283,154
	ResourceSpecialistProg-Schs Total			\$283,154		\$283,154
	SB1133-QualityEducationIn	INSTRUCTIONAL MATERIALS		\$67,610		\$67,610
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$27,770		\$27,770
		TEACHERS		\$1,404,615		\$1,404,615
	SB1133-QualityEducationIn Total			\$1,499,995		\$1,499,995
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,479		\$1,479
	Spec.DayClasses-IMA-SpecEduc Total			\$1,479		\$1,479
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$929,580		\$929,580
	SpecDayCls-Sal/Transp-Sch Total			\$929,580		\$929,580
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$997,909		\$997,909
	SpecEduc-TempSpEdAssts-Sch Total			\$997,909		\$997,909
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$116,596		\$116,596
	SpEd:IDEABasicLocAsstEnt Total			\$116,596		\$116,596
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,951		\$1,951

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LosAngelesSH	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$1,500		\$1,500
		PARENT INVOLVEMENT		\$500		\$500
		TEACHER ASSISTANTS		\$1,000		\$1,000
	T3A-LEP-LimitedEngProfncncy Total			\$4,951		\$4,951
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$128,296			\$128,296
		ADVISORS	\$58,417			\$58,417
		CAMPUS AIDES	\$47,315			\$47,315
		CLERICAL SUPPORT	\$54,829			\$54,829
		COUNSELORS	\$58,239			\$58,239
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$17,134			-\$17,134
		INSTRUCTIONAL MATERIALS	\$26,149			\$26,149
		PARENT INVOLVEMENT	\$6,221			\$6,221
	TargetedStudentPopulation Total		\$363,050			\$363,050
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$76,561			\$76,561
	Teachers-JROTC Total		\$76,561			\$76,561
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$16,757			\$16,757
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$16,757			\$16,757
LosAngelesSH Total			\$6,068,665	\$4,637,700	\$275,908	\$10,982,273
LosFelizEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$73,512		\$73,512
		INDIRECT COST		\$3,676		\$3,676
	AftSchEdu&Safety(ASES)LAB Total			\$77,188		\$77,188
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,102		\$7,102
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$4,007		\$4,007
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$7,078		\$7,078
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,670		\$9,670
		TEACHER ASSISTANTS		\$50,963		\$50,963
		TEACHERS		\$13,209		\$13,209
	CE-NCLBT1Schools Total			\$194,366		\$194,366
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,768		\$3,768
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,768		\$3,768
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$24,379		\$24,379
	CommonCoreStateStandard-S Total			\$24,379		\$24,379
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$133,478			\$133,478
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$954			\$954
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,261			\$4,261

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LosFelizEL	GeneralFundSchoolProgram	CUSTODIANS	\$121,689			\$121,689
		GENERAL SUPPLIES	\$8,500			\$8,500
		INSTRUCTIONAL MATERIALS	\$8,000			\$8,000
		NURSES	\$19,790			\$19,790
		PARENT INVOLVEMENT	\$500			\$500
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,890			\$62,890
		TEACHERS	\$1,757,374			\$1,757,374
		TEMPORARY PERSONNEL ACCOUNT	\$10,500			\$10,500
	GeneralFundSchoolProgram Total		\$2,296,017			\$2,296,017
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,467		\$1,467
	MandatedCost-CSmith-Schs Total			\$1,467		\$1,467
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,430		\$100,430
	ResourceSpecialistProg-Schs Total			\$100,430		\$100,430
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$95,674		\$95,674
	SpecEduc-TempSpEdAssts-Sch Total			\$95,674		\$95,674
	T3A-LEP-LimitedEngProfrcncy	TEACHER ASSISTANTS		\$2,584		\$2,584
	T3A-LEP-LimitedEngProfrcncy Total			\$2,584		\$2,584
	TargetedStudentPopulation	ADVISORS	\$59,416			\$59,416
		ARTS PROGRAM	\$9,549			\$9,549
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$5,498			\$5,498
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$23,286			\$23,286
	TargetedStudentPopulation Total		\$89,900			\$89,900
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$90,774			\$90,774
	TIIPG-Magnet-Schs Total		\$90,774			\$90,774
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$8,500			\$8,500
	TIIPG-Magnet-Schs-Discretionar Total		\$8,500			\$8,500
LosFelizEL Total			\$2,506,221	\$501,471	\$120,347	\$3,128,039
LowmanSpEdCtr	6-12Counselors-Sal	COUNSELORS	\$0			\$0
	6-12Counselors-Sal Total		\$0			\$0
	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$110,054		\$110,054
		INDIRECT COST		\$5,503		\$5,503
	AftSchEdu&Safety(ASES)LAB Total			\$115,557		\$115,557
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,077		\$1,077
	AftSchEdu&SafetyLAB-ADM Total			\$1,077		\$1,077
	B/S-Cal/OSHA-Bloodborne-SpEd	SPED-IMA-EQUIP-MATERIAL		\$14,000		\$14,000
	B/S-Cal/OSHA-Bloodborne-SpEd Total			\$14,000		\$14,000
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$96,090	\$96,090
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$96,090	\$96,090
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$8,630		\$8,630
		INSTRUCTIONAL MATERIALS		\$15,250		\$15,250
		LIBRARY AIDES		\$11,470		\$11,470
		PARENT INVOLVEMENT		\$11,790		\$11,790
		TEACHERS		\$3,618		\$3,618
	CE-NCLBT1Schools Total			\$50,758		\$50,758

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LowmanSpEdCtr	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$984		\$984
	CE-NCLBT1Sch-ParentInvlmnt Total			\$984		\$984
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$10,150		\$10,150
	CommonCoreStateStandard-S Total			\$10,150		\$10,150
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,455		\$10,455
	MandatedCost-CSmith-Schs Total			\$10,455		\$10,455
	PrinAsstPrin/Dean-SpecEd	SPED-ADMINISTRATORS-SPED CENTERS		\$138,119		\$138,119
	PrinAsstPrin/Dean-SpecEd Total			\$138,119		\$138,119
	SchAdvisoryCommExp-SpecEd	PARENT INVOLVEMENT		\$36		\$36
	SchAdvisoryCommExp-SpecEd Total			\$36		\$36
	SchoolCommunityBudget-RegSc	CLASSIFIED OVERTIME, X & Z TIME	\$2,500			\$2,500
		INSTRUCTIONAL MATERIALS	\$27,514			\$27,514
	SchoolCommunityBudget-RegSc Total		\$30,014			\$30,014
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$6,000		\$6,000
	Spec.DayClasses-IMA-SpecEduc Total			\$6,000		\$6,000
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,937,123		\$1,937,123
	SpecDayClss-Sal/Transp-Sch Total			\$1,937,123		\$1,937,123
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$82,186		\$82,186
	SpecEd-PreschExpansion-Sch Total			\$82,186		\$82,186
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,135,516		\$1,135,516
	SpecEduc-TempSpEdAssts-Sch Total			\$1,135,516		\$1,135,516
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$2,065,772		\$2,065,772
		SPED-DEAF AND HARD OF HEARING		\$45,934		\$45,934
	SpEd:IDEABasicLocAsstEnt Total			\$2,111,706		\$2,111,706
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-CLERICAL SUPPORT-SPED CENTERS		\$179,494		\$179,494
	SpeEd-OtherSal/Ben/Trans-Sch Total			\$179,494		\$179,494
	SupporttoSpEdSchool	CUSTODIAL SUPPLIES	\$3,471			\$3,471
		CUSTODIANS	\$296,453			\$296,453
	SupporttoSpEdSchool Total		\$299,924			\$299,924
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,456		\$1,456
	T3A-LEP-LimitedEngProfncncy Total			\$1,456		\$1,456
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$2,006			\$2,006
		CLERICAL SUPPORT	\$2,500			\$2,500
		CUSTODIAL OVERTIME & RELIEF	\$1,200			\$1,200
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$30,588			\$30,588
		TEACHERS	\$4,020			\$4,020
	TargetedStudentPopulation Total		\$41,750			\$41,750
	TPA-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$6,304		\$6,304
	TPA-SpecEducSchs Total			\$6,304		\$6,304
	TPA-Supvsn-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$1,904		\$1,904
	TPA-Supvsn-SpecEducSchs Total			\$1,904		\$1,904
	TPA-TutorialProg-SpecEduc	SPED-TEMPORARY PERSONNEL ACCOUNT		\$254		\$254
	TPA-TutorialProg-SpecEduc Total			\$254		\$254
LowmanSpEdCtr Total			\$392,718	\$5,803,079	\$96,090	\$6,291,887
LoyolaPerArtsMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$479			\$479
		GENERAL SUPPLIES	\$4,352			\$4,352
		INSTRUCTIONAL MATERIALS	\$4,096			\$4,096
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$36,410			\$36,410

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LoyolaPerArtsMag	GeneralFundSchoolProgram	TEACHERS	\$1,078,386			\$1,078,386
	GeneralFundSchoolProgram Total		\$1,123,723			\$1,123,723
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,722		\$1,722
	MandatedCost-CSmith-Schs Total			\$1,722		\$1,722
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$63,660			\$63,660
	TIIPG-Magnet-Schs Total		\$63,660			\$63,660
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,352			\$4,352
	TIIPG-Magnet-Schs-Discretionar Total		\$4,352			\$4,352
LoyolaPerArtsMag Total			\$1,191,735	\$1,722		\$1,193,457
LoyolaVillageEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$12,616		\$12,616
		COACHES INSTRUCTIONAL		\$59,646		\$59,646
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$2,537		\$2,537
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$23,832		\$23,832
		TEACHER ASSISTANTS		\$32,070		\$32,070
		TEACHERS		\$12,157		\$12,157
	CE-NCLBT1Schools Total			\$156,607		\$156,607
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,036		\$3,036
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,036		\$3,036
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$5,863		\$5,863
	CommonCoreStateStandard-S Total			\$5,863		\$5,863
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$242			\$242
		CLERICAL SUPPORT	\$121,844			\$121,844
		CUSTODIAL SUPPLIES	\$3,628			\$3,628
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$2,329			\$2,329
		INSTRUCTIONAL MATERIALS	\$2,064			\$2,064
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$19,860			\$19,860
		TEACHERS	\$596,056			\$596,056
		TEMPORARY PERSONNEL ACCOUNT	\$8,646			\$8,646
	GeneralFundSchoolProgram Total		\$1,081,281			\$1,081,281
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,084		\$1,084
	MandatedCost-CSmith-Schs Total			\$1,084		\$1,084
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$6,438			\$6,438
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$6,438			\$6,438
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,494		\$95,494
	ResourceSpecialistProg-Schs Total			\$95,494		\$95,494

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LoyolaVillageEL	Spec.DayClasses-IMA-SpecEduc	SPEd-IMA ALLOCATION TO SCHOOLS		\$102		\$102
	Spec.DayClasses-IMA-SpecEduc Total			\$102		\$102
	SpecDayCls-Sal/Transp-Sch	SPEd-TEACHER-SPECIAL DAY PROGRAM		\$95,494		\$95,494
	SpecDayCls-Sal/Transp-Sch Total			\$95,494		\$95,494
	SpecEduc-TempSpEdAssts-Sch	SPEd-ASSISTANTS		\$244,174		\$244,174
	SpecEduc-TempSpEdAssts-Sch Total			\$244,174		\$244,174
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$191		\$191
	T3A-LEP-LimitedEngProfncncy Total			\$191		\$191
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$4,012			\$4,012
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$20,880			\$20,880
		DIFFERENTIALS/LONGEVITIES	\$1,726			\$1,726
		INSTRUCTIONAL MATERIALS	\$126			\$126
		LIBRARY AIDES	\$11,470			\$11,470
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$6,620			\$6,620
		TEACHER ASSISTANTS	\$6,416			\$6,416
	TargetedStudentPopulation Total		\$51,250			\$51,250
LoyolaVillageEL Total			\$1,170,282	\$602,045	\$81,590	\$1,853,917
LucilleR-AllardES	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$192,706	\$192,706
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$192,706	\$192,706
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,389		\$100,389
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$39,790		\$39,790
		INSTRUCTIONAL MATERIALS		\$38,548		\$38,548
		PARENT INVOLVEMENT		\$11,369		\$11,369
		PSYCHOLOGISTS		\$5,221		\$5,221
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$23,170		\$23,170
		TEACHER ASSISTANTS		\$90,394		\$90,394
	CE-NCLBT1Schools Total			\$308,881		\$308,881
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$5,988		\$5,988
	CE-NCLBT1Sch-ParentInvlmt Total			\$5,988		\$5,988
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$41,580		\$41,580
	CommonCoreStateStandard-S Total			\$41,580		\$41,580
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$128,347			\$128,347
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,101			\$1,101
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,379			\$4,379
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$9,843			\$9,843
		INSTRUCTIONAL MATERIALS	\$8,944			\$8,944
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$76,130			\$76,130
		TEACHERS	\$2,163,116			\$2,163,116
		TEMPORARY PERSONNEL ACCOUNT	\$12,738			\$12,738
	GeneralFundSchoolProgram Total		\$2,719,531			\$2,719,531

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LucilleR-AllardES	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,973		\$4,973
	MandatedCost-CSmith-Schs Total			\$4,973		\$4,973
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$84,856		\$84,856
	ResourceSpecialistProg-Schs Total			\$84,856		\$84,856
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$434		\$434
	Spec.DayClasses-IMA-SpecEduc Total			\$434		\$434
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$168,723		\$168,723
	SpecDayClss-Sal/Transp-Sch Total			\$168,723		\$168,723
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$69,245		\$69,245
	SpecEd-PreschExpansion-Sch Total			\$118,745		\$118,745
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$244,174		\$244,174
	SpecEduc-TempSpEdAssts-Sch Total			\$244,174		\$244,174
	Start-UpCosts-NewSchools	NEW SCHOOLS START UP COSTS	\$25,730			\$25,730
	Start-UpCosts-NewSchools Total		\$25,730			\$25,730
	T3A-LEP-LimitedEngProfncncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,686		\$3,686
	T3A-LEP-LimitedEngProfncncy Total			\$3,686		\$3,686
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$2,010			\$2,010
		COACHES INSTRUCTIONAL	\$101,697			\$101,697
		DIFFERENTIALS/LONGEVITIES	\$863			\$863
		INSTRUCTIONAL MATERIALS	\$26,186			\$26,186
		PSYCHIATRIC SOCIAL WORKERS	\$20,880			\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$8,937			\$8,937
		TEACHER ASSISTANTS	\$12,827			\$12,827
	TargetedStudentPopulation Total		\$173,400			\$173,400
	TSP-PPS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$9,045			\$9,045
		INSTRUCTIONAL MATERIALS	\$4,998			\$4,998
	TSP-PPS Total		\$14,043			\$14,043
LucilleR-AllardES Total			\$2,991,914	\$982,040	\$192,706	\$4,166,660
LullSpEdCtr	6-12Counselors-Sal	COUNSELORS	\$30,014			\$30,014
	6-12Counselors-Sal Total		\$30,014			\$30,014
	B/S-Cal/OSHA-Bloodborne-SpEd	SPED-IMA-EQUIP-MATERIAL		\$9,000		\$9,000
	B/S-Cal/OSHA-Bloodborne-SpEd Total			\$9,000		\$9,000
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$94,942	\$94,942
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$94,942	\$94,942
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$8,260		\$8,260
	CommonCoreStateStandard-S Total			\$8,260		\$8,260
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,332		\$7,332
	MandatedCost-CSmith-Schs Total			\$7,332		\$7,332
	PrinAsstPrin/Dean-SpecEd	SPED-ADMINISTRATORS-SPED CENTERS		\$139,031		\$139,031
	PrinAsstPrin/Dean-SpecEd Total			\$139,031		\$139,031
	SchAdvisoryCommExp-SpecEd	PARENT INVOLVEMENT		\$36		\$36
	SchAdvisoryCommExp-SpecEd Total			\$36		\$36
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,125		\$1,125
	Spec.DayClasses-IMA-SpecEduc Total			\$1,125		\$1,125
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$375,345		\$375,345
	SpecDayClss-Sal/Transp-Sch Total			\$375,345		\$375,345

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
LullSpEdCtr	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$170,943		\$170,943
	SpecEduc-TempSpEdAssts-Sch Total			\$170,943		\$170,943
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$506,529		\$506,529
		SPED-DEAF AND HARD OF HEARING		\$49,320		\$49,320
	SpEd:IDEABasicLocAsstEnt Total			\$555,849		\$555,849
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-CLERICAL SUPPORT-SPED CENTERS		\$183,998		\$183,998
	SpeEd-OtherSal/Ben/Trans-Sch Total			\$183,998		\$183,998
	SupporttoSpEdSchool	CUSTODIAL SUPPLIES	\$2,579			\$2,579
		CUSTODIANS	\$124,814			\$124,814
	SupporttoSpEdSchool Total		\$127,393			\$127,393
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$680		\$680
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$109		\$109
	T3A-LEP-LimitedEngProfncncy Total			\$789		\$789
	TargetedStudentPopulation	INSTRUCTIONAL MATERIALS	\$16,000			\$16,000
	TargetedStudentPopulation Total		\$16,000			\$16,000
	TPA-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$8,786		\$8,786
	TPA-SpecEducSchs Total			\$8,786		\$8,786
	TPA-Supvn-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$2,057		\$2,057
	TPA-Supvn-SpecEducSchs Total			\$2,057		\$2,057
	TPA-TutorialProg-SpecEduc	SPED-TEMPORARY PERSONNEL ACCOUNT		\$207		\$207
	TPA-TutorialProg-SpecEduc Total			\$207		\$207
LullSpEdCtr Total			\$194,437	\$1,462,758	\$94,942	\$1,752,137
M&OCentralOfc-AEWC	AEWC-A&I-Schs	OPTIONS PROGRAM	\$49,900			\$49,900
	AEWC-A&I-Schs Total		\$49,900			\$49,900
	AEWC-SharedCosts-Utilities-Sc	OPTIONS PROGRAM	\$105,000			\$105,000
	AEWC-SharedCosts-Utilities-Sc Total		\$105,000			\$105,000
M&OCentralOfc-AEWC Total			\$154,900			\$154,900
M&OCentralOfc-CAS	FacSers-FA-Maint-AdultEduc	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$500,000	\$500,000
	FacSers-FA-Maint-AdultEduc Total				\$500,000	\$500,000
M&OCentralOfc-CAS Total					\$500,000	\$500,000
M&OCentralOfc-CC	ChildDev-A&IOfBldg	EARLY CHILDHOOD DEVELOPMENT			\$317,669	\$317,669
	ChildDev-A&IOfBldg Total				\$317,669	\$317,669
	ChildDev-Util(FuelEleWater)	EARLY CHILDHOOD DEVELOPMENT			\$1,363,435	\$1,363,435
	ChildDev-Util(FuelEleWater) Total				\$1,363,435	\$1,363,435
M&OCentralOfc-CC Total					\$1,681,104	\$1,681,104
M&OCentralOfc-CHS	Uti(FuelELCH2OSwerUse)Con	OPTIONS PROGRAM	\$44,626			\$44,626
	Uti(FuelELCH2OSwerUse)Con Total		\$44,626			\$44,626
M&OCentralOfc-CHS Total			\$44,626			\$44,626
M&OCentralOfc-ROC	A&IOfBldg-ROCCapOutlay	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$500,000			\$500,000
	A&IOfBldg-ROCCapOutlay Total		\$500,000			\$500,000
	FacSers-FA-Maint-AdultEduc	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$800,000	\$800,000
	FacSers-FA-Maint-AdultEduc Total				\$800,000	\$800,000
M&OCentralOfc-ROC Total			\$500,000		\$800,000	\$1,300,000
M&OCentralOfc-SC	FacSers-FA-Maint-AdultEduc	OPTIONS PROGRAM			\$200,000	\$200,000
	FacSers-FA-Maint-AdultEduc Total				\$200,000	\$200,000
M&OCentralOfc-SC Total					\$200,000	\$200,000
MacArthurPkES-V&PA	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$149,376	\$149,376
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$149,376	\$149,376
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total	
MacArthurPkES-V&PA	CampusAides-SpecProgs Total		\$21,030			\$21,030	
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$15,000		\$15,000	
		CLASSIFIED OVERTIME, X & Z TIME		\$1,500		\$1,500	
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)			\$62,640		\$62,640
		CUSTODIAL OVERTIME & RELIEF			\$1,500		\$1,500
		CUSTODIAL SUPPLIES			\$150		\$150
		INSTRUCTIONAL MATERIALS			\$14,565		\$14,565
		LIBRARY AIDES			\$43,232		\$43,232
		NURSES			\$39,580		\$39,580
		PARENT INVOLVEMENT			\$11,369		\$11,369
		TEACHER ASSISTANTS			\$89,789		\$89,789
		TRANSPORTATION			\$8,510		\$8,510
		CE-NCLBT1Schools Total			\$287,835		\$287,835
		CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$5,580		\$5,580
		CE-NCLBT1Sch-ParentInvlmt Total			\$5,580		\$5,580
		CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$37,730		\$37,730
		CommonCoreStateStandard-S Total			\$37,730		\$37,730
		ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
			COACHES INSTRUCTIONAL	\$22,097			\$22,097
		ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
		GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
			ARTS PROGRAM	\$38,196			\$38,196
			CLERICAL SUBSTITUTES	\$1,061			\$1,061
			CLERICAL SUPPORT	\$119,240			\$119,240
			CUSTODIAL SUPPLIES	\$4,170			\$4,170
			CUSTODIANS	\$127,062			\$127,062
			GENERAL SUPPLIES	\$9,401			\$9,401
			INSTRUCTIONAL MATERIALS	\$8,848			\$8,848
			NURSES	\$19,790			\$19,790
			PSYCHOLOGISTS	\$5,220			\$5,220
			SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$76,130			\$76,130
			TEACHERS	\$2,168,073			\$2,168,073
			TEMPORARY PERSONNEL ACCOUNT	\$12,166			\$12,166
	GeneralFundSchoolProgram Total		\$2,725,701			\$2,725,701	
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,104		\$2,104	
	MandatedCost-CSmith-Schs Total			\$2,104		\$2,104	
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$50,460		\$50,460	
	ResourceSpecialistProg-Schs Total			\$50,460		\$50,460	
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$26		\$26	
	Spec.DayClasses-IMA-SpecEduc Total			\$26		\$26	
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$64,532		\$64,532	
	SpecEduc-TempSpEdAssts-Sch Total			\$64,532		\$64,532	
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342	
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342	
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$5,508		\$5,508	
	T3A-LEP-LimitedEngProfncny Total			\$5,508		\$5,508	
	TargetedStudentPopulation	ADVISORS	\$85,440			\$85,440	
		DIFFERENTIALS/LONGEVITIES	\$1,426			\$1,426	
		INSTRUCTIONAL MATERIALS	\$23,455			\$23,455	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MacArthurPkES-V&PA	TargetedStudentPopulation	PARENT INVOLVEMENT	\$11,369			\$11,369
		PSYCHOLOGISTS	\$20,879			\$20,879
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$6,620			\$6,620
		TEACHER ASSISTANTS	\$3,500			\$3,500
		TEMPORARY PERSONNEL ACCOUNT	\$15,561			\$15,561
	TargetedStudentPopulation Total		\$168,250			\$168,250
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$114,774			\$114,774
	TIIPG-Tchrs-SRLDP Total		\$114,774			\$114,774
MacArthurPkES-V&PA Total			\$3,053,700	\$535,117	\$149,376	\$3,738,193
MaclayMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$93,641			\$93,641
	AcceleratedAcademicLiteracy Total		\$93,641			\$93,641
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$309,724	\$309,724
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$309,724	\$309,724
	CampusAides-SpecProgs	CAMPUS AIDES	\$94,630			\$94,630
	CampusAides-SpecProgs Total		\$94,630			\$94,630
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$27,722		\$27,722
		CLASSIFIED OVERTIME, X & Z TIME		\$5,000		\$5,000
		COACHES INSTRUCTIONAL		\$150,332		\$150,332
		COORDINATORS		\$98,954		\$98,954
		CUSTODIAL OVERTIME & RELIEF		\$2,500		\$2,500
		DIFFERENTIALS/LONGEVITIES		\$950		\$950
		INSTRUCTIONAL AIDES		\$18,892		\$18,892
		INSTRUCTIONAL MATERIALS		\$19,352		\$19,352
		NURSES		\$59,370		\$59,370
		PARENT INVOLVEMENT		\$7,500		\$7,500
		PSYCHOLOGISTS		\$20,879		\$20,879
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,400		\$13,400
		TEACHER ASSISTANTS		\$54,874		\$54,874
	CE-NCLBT1Schools Total			\$479,725		\$479,725
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$9,300		\$9,300
	CE-NCLBT1Sch-ParentInvlmnt Total			\$9,300		\$9,300
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$1,000		\$1,000
	CommonCoreStateStandard-S Total			\$1,000		\$1,000
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$378,899			\$378,899
		CLERICAL SUBSTITUTES	\$1,545			\$1,545
		CLERICAL SUPPORT	\$179,494			\$179,494
		COUNSELING TIME (REGISTRATION)	\$3,842			\$3,842
		COUNSELORS	\$88,767			\$88,767
		CUSTODIAL SUPPLIES	\$8,629			\$8,629
		CUSTODIANS	\$301,632			\$301,632
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$14,433			\$14,433
		INSTRUCTIONAL MATERIALS	\$14,817			\$14,817
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$89,370			\$89,370
		TEACHER ACADEMIC DIFFERENTIALS	\$2,547			\$2,547

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MaclayMS	GeneralFundSchoolProgram	TEACHERS	\$2,508,151			\$2,508,151
		TEMPORARY PERSONNEL ACCOUNT	\$13,584			\$13,584
	GeneralFundSchoolProgram Total		\$3,670,671			\$3,670,671
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,543		\$8,543
	MandatedCost-CSmith-Schs Total			\$8,543		\$8,543
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$284,325		\$284,325
	ResourceSpecialistProg-Schs Total			\$284,325		\$284,325
	SB1133-QualityEducationIn	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$0		\$0
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$40,500		\$40,500
		COUNSELORS		\$98,954		\$98,954
		INSTRUCTIONAL MATERIALS		\$50,639		\$50,639
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,880		\$10,880
		TEACHERS		\$561,846		\$561,846
	SB1133-QualityEducationIn Total			\$762,819		\$762,819
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$702		\$702
	Spec.DayClasses-IMA-SpecEduc Total			\$702		\$702
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$406,803		\$406,803
	SpecDayCls-Sal/Transp-Sch Total			\$406,803		\$406,803
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$655,804		\$655,804
	SpecEduc-TempSpEdAssts-Sch Total			\$655,804		\$655,804
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$3,047		\$3,047
	T3A-LEP-LimitedEngProfncncy Total			\$3,047		\$3,047
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$48,000			\$48,000
		COACHES INSTRUCTIONAL	\$50,849			\$50,849
		INSTRUCTIONAL MATERIALS	\$48,849			\$48,849
		LIBRARY AIDES	\$43,232			\$43,232
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$2,720			\$2,720
	TargetedStudentPopulation Total		\$193,650			\$193,650
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION		\$6,712		\$6,712
	TIIPG-Transp-Sal/Ben/Trans-Sch Total			\$6,712		\$6,712
MaclayMS Total			\$4,059,304	\$2,612,068	\$309,724	\$6,981,096
MadisonElemSchool	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$112,032	\$112,032
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$112,032	\$112,032
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,762		\$58,762
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$19,761		\$19,761
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000
		COORDINATORS		\$98,954		\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,440		\$10,440
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		DIFFERENTIALS/LONGEVITIES		\$1,435		\$1,435
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$20,009		\$20,009
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$9,896		\$9,896
		PARENT INVOLVEMENT		\$5,684		\$5,684
		PSYCHOLOGISTS		\$10,441		\$10,441
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$22,623		\$22,623

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MadisonElemSchool	CE-NCLBT1Schools	TEACHER ASSISTANTS		\$70,566		\$70,566
		TEACHERS		\$4,500		\$4,500
	CE-NCLBT1Schools Total			\$337,974		\$337,974
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$6,552		\$6,552
	CE-NCLBT1Sch-ParentInvlmt Total			\$6,552		\$6,552
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$139,630			\$139,630
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$5,573			\$5,573
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$9,809			\$9,809
		INSTRUCTIONAL MATERIALS	\$9,104			\$9,104
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$76,130			\$76,130
		TEACHERS	\$2,252,514			\$2,252,514
		TEMPORARY PERSONNEL ACCOUNT	\$12,694			\$12,694
	GeneralFundSchoolProgram Total		\$2,817,659			\$2,817,659
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,718		\$4,718
	MandatedCost-CSmith-Schs Total			\$4,718		\$4,718
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,827			\$12,827
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,827			\$12,827
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$87,767		\$87,767
	ResourceSpecialistProg-Schs Total			\$87,767		\$87,767
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$128		\$128
	Spec.DayClasses-IMA-SpecEduc Total			\$128		\$128
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$100,430		\$100,430
	SpecDayCls-Sal/Transp-Sch Total			\$100,430		\$100,430
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$95,674		\$95,674
	SpecEduc-TempSpEdAssts-Sch Total			\$95,674		\$95,674
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0
	Superintendent-SchDiscretion Total		\$0			\$0
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,503		\$2,503
	T3A-LEP-LimitedEngProfncncy Total			\$2,503		\$2,503
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$1,615			\$1,615
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$31,321			\$31,321
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$44,311			\$44,311
		NURSES	\$19,791			\$19,791
		PARENT INVOLVEMENT	\$11,368			\$11,368
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$5,958			\$5,958
		TEACHER ASSISTANTS	\$10,690			\$10,690
	TargetedStudentPopulation Total		\$175,250			\$175,250
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MadisonElemSchool	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,420			\$115,420
	TIIPG-Tchrs-SRLDP Total		\$115,420			\$115,420
MadisonElemSchool Total			\$3,181,366	\$635,746	\$112,032	\$3,929,144
MadisonM/Sc/MedMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$603			\$603
		GENERAL SUPPLIES	\$5,287			\$5,287
		INSTRUCTIONAL MATERIALS	\$5,800			\$5,800
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$36,410			\$36,410
		TEACHERS	\$1,019,233			\$1,019,233
	GeneralFundSchoolProgram Total		\$1,067,333			\$1,067,333
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$383		\$383
	MandatedCost-CSmith-Schs Total			\$383		\$383
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,819			\$62,819
	TIIPG-Magnet-Schs Total		\$62,819			\$62,819
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$5,287			\$5,287
	TIIPG-Magnet-Schs-Discretionar Total		\$5,287			\$5,287
MadisonM/Sc/MedMag Total			\$1,135,439	\$383		\$1,135,822
MadisonMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,606			\$30,606
	AcceleratedAcademicLiteracy Total		\$30,606			\$30,606
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$472,317	\$472,317
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$472,317	\$472,317
	CampusAides-SpecProgs	CAMPUS AIDES	\$94,630			\$94,630
	CampusAides-SpecProgs Total		\$94,630			\$94,630
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$77,066		\$77,066
		CLERICAL SUPPORT		\$54,829		\$54,829
		COORDINATORS		\$174,135		\$174,135
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		DIFFERENTIALS/LONGEVITIES		\$2,154		\$2,154
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$34,268		-\$34,268
		INSTRUCTIONAL AIDES		\$22,671		\$22,671
		INSTRUCTIONAL MATERIALS		\$18,005		\$18,005
		MILEAGE & TUITION REIMBURSEMENT		\$1,000		\$1,000
		NURSES		\$79,161		\$79,161
		PSYCHIATRIC SOCIAL WORKERS		\$10,440		\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,289		\$5,289
		TEACHER ASSISTANTS		\$17,893		\$17,893
		TEACHERS		\$388,564		\$388,564
		TRANSPORTATION		\$5,920		\$5,920
	CE-NCLBT1Schools Total			\$902,502		\$902,502
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$17,496		\$17,496
	CE-NCLBT1Sch-ParentInvlmnt Total			\$17,496		\$17,496
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$47,393		\$47,393
	CommonCoreStateStandard-S Total			\$47,393		\$47,393
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$127,014			\$127,014
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$278,426			\$278,426
		CLERICAL SUBSTITUTES	\$2,317			\$2,317

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MadisonMS	GeneralFundSchoolProgram	CLERICAL SUPPORT	\$234,323			\$234,323
		COUNSELING TIME (REGISTRATION)	\$9,421			\$9,421
		COUNSELORS	\$302,202			\$302,202
		CUSTODIAL SUPPLIES	\$12,223			\$12,223
		CUSTODIANS	\$331,245			\$331,245
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$22,032			\$22,032
		INSTRUCTIONAL MATERIALS	\$22,732			\$22,732
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$135,710			\$135,710
		TEACHER ACADEMIC DIFFERENTIALS	\$4,821			\$4,821
		TEACHERS	\$3,919,911			\$3,919,911
		TEMPORARY PERSONNEL ACCOUNT	\$25,712			\$25,712
	GeneralFundSchoolProgram Total		\$5,493,050			\$5,493,050
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$11,475		\$11,475
	MandatedCost-CSmith-Schs Total			\$11,475		\$11,475
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$292,026		\$292,026
	ResourceSpecialistProg-Schs Total			\$292,026		\$292,026
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,097		\$1,097
	Spec.DayClasses-IMA-SpecEduc Total			\$1,097		\$1,097
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$733,510		\$733,510
	SpecDayClss-Sal/Transp-Sch Total			\$733,510		\$733,510
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$973,480		\$973,480
	SpecEduc-TempSpEdAssts-Sch Total			\$973,480		\$973,480
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$142,117		\$142,117
	SpEd:IDEABasicLocAsstEnt Total			\$142,117		\$142,117
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,216		\$4,216
	T3A-LEP-LimitedEngProfncncy Total			\$4,216		\$4,216
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$8,618			\$8,618
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL AIDES	\$15,114			\$15,114
		INSTRUCTIONAL MATERIALS	\$4,000			\$4,000
		LIBRARY AIDES	\$43,232			\$43,232
		PSYCHIATRIC SOCIAL WORKERS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$9,920			\$9,920
		TEACHER ASSISTANTS	\$14,332			\$14,332
		TEACHERS	\$276,498			\$276,498
	TargetedStudentPopulation Total		\$432,350			\$432,350
MadisonMS Total			\$6,073,249	\$3,205,475	\$472,317	\$9,751,041
MagnoliaEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$84,318		\$84,318
		INDIRECT COST		\$4,216		\$4,216
	AftSchEdu&Safety(ASES)LAB Total			\$88,534		\$88,534
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$10,992		\$10,992
		INDIRECT COST		\$578		\$578

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MagnoliaEL	AftSchEdu&Safety(ASES)-LABS Total			\$11,570		\$11,570
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,692		\$2,692
	AftSchEdu&SafetyLAB-ADM Total			\$2,692		\$2,692
	AftSchEdu&SafetyLAB-ADMSPL	AFTERSCHOOL PROGRAMS		\$568		\$568
	AftSchEdu&SafetyLAB-ADMSPL Total			\$568		\$568
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$359,467	\$359,467
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$359,467	\$359,467
	CampusAides-SpecProgs	CAMPUS AIDES	\$50,730			\$50,730
	CampusAides-SpecProgs Total		\$50,730			\$50,730
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$30,000		\$30,000
		CLASSIFIED OVERTIME, X & Z TIME		\$2,500		\$2,500
		COACHES INSTRUCTIONAL		\$102,176		\$102,176
		CUSTODIAL OVERTIME & RELIEF		\$2,500		\$2,500
		INSTRUCTIONAL MATERIALS		\$20,169		\$20,169
		LIBRARY AIDES		\$43,232		\$43,232
		TEACHER ASSISTANTS		\$170,804		\$170,804
		TEACHERS		\$197,908		\$197,908
		TRANSPORTATION		\$7,000		\$7,000
	CE-NCLBT1Schools Total			\$576,289		\$576,289
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$11,172		\$11,172
	CE-NCLBT1Sch-ParentInvlmnt Total			\$11,172		\$11,172
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$74,270		\$74,270
	CommonCoreStateStandard-S Total			\$74,270		\$74,270
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$265,297			\$265,297
		ARTS PROGRAM	\$38,196			\$38,196
		CLASSIFIED OVERTIME, X & Z TIME	\$5,703			\$5,703
		CLERICAL SUBSTITUTES	\$1,894			\$1,894
		CLERICAL SUPPORT	\$165,850			\$165,850
		CUSTODIAL SUPPLIES	\$7,215			\$7,215
		CUSTODIANS	\$195,321			\$195,321
		GENERAL SUPPLIES	\$17,595			\$17,595
		INSTRUCTIONAL MATERIALS	\$15,808			\$15,808
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$129,090			\$129,090
		TEACHERS	\$3,881,158			\$3,881,158
		TEMPORARY PERSONNEL ACCOUNT	\$22,770			\$22,770
	GeneralFundSchoolProgram Total		\$4,770,907			\$4,770,907
	LA'sBest-GenCityPurpses(Gcp	TEMPORARY PERSONNEL ACCOUNT		\$32,419		\$32,419
	LA'sBest-GenCityPurpses(Gcp Total			\$32,419		\$32,419
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,523		\$7,523
	MandatedCost-CSmith-Schs Total			\$7,523		\$7,523
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$8,541			\$8,541
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$8,541			\$8,541
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$187,137		\$187,137
	ResourceSpecialistProg-Schs Total			\$187,137		\$187,137

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MagnoliaEL	SB1133-QualityEducationIn	ADVISORS		\$0		\$0
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$104,401		\$104,401
		INSTRUCTIONAL MATERIALS		\$98,391		\$98,391
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$65,280		\$65,280
		TEACHERS		\$395,816		\$395,816
	SB1133-QualityEducationIn Total			\$663,888		\$663,888
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$651		\$651
	Spec.DayClasses-IMA-SpecEduc Total			\$651		\$651
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$459,993		\$459,993
	SpecDayCls-Sal/Transp-Sch Total			\$459,993		\$459,993
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$235,944		\$235,944
	SpecEduc-TempSpEdAssts-Sch Total			\$235,944		\$235,944
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$8,555		\$8,555
	T3A-LEP-LimitedEngProfrcncy Total			\$8,555		\$8,555
	TargetedStudentPopulation	ADVISORS	\$100,075			\$100,075
		ARTS PROGRAM	\$19,098			\$19,098
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$4,000			\$4,000
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$74,603			\$74,603
		NURSES	\$59,479			\$59,479
		PSYCHOLOGISTS	\$41,759			\$41,759
	TargetedStudentPopulation Total		\$300,450			\$300,450
MagnoliaEL Total			\$5,153,573	\$2,492,047	\$359,467	\$8,005,087
MagnoliaELSchCSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$228,960	\$228,960
	CaliforniaSPS-PartDay Total				\$228,960	\$228,960
MagnoliaELSchCSPP Total					\$228,960	\$228,960
MainStEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$138,349		\$138,349
		INDIRECT COST		\$6,917		\$6,917
	AftSchEdu&Safety(ASES)LAB Total			\$145,266		\$145,266
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$20,530		\$20,530
		INDIRECT COST		\$1,071		\$1,071
	AftSchEdu&Safety(ASES)-LABS Total			\$21,601		\$21,601
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$3,230		\$3,230
	AftSchEdu&SafetyLAB-ADM Total			\$3,230		\$3,230
	AftSchEdu&SafetyLAB-ADMSPL	AFTERSCHOOL PROGRAMS		\$897		\$897
	AftSchEdu&SafetyLAB-ADMSPL Total			\$897		\$897
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$270,967	\$270,967
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$270,967	\$270,967
	CampusAides-SpecProgs	CAMPUS AIDES	\$50,287			\$50,287
	CampusAides-SpecProgs Total		\$50,287			\$50,287
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$41,611		\$41,611
		CLERICAL SUPPORT		\$27,764		\$27,764
		INSTRUCTIONAL AIDES		\$18,892		\$18,892
		INSTRUCTIONAL MATERIALS		\$13,424		\$13,424

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MainStEL	CE-NCLBT1Schools	NURSES		\$39,581		\$39,581
		PSYCHIATRIC SOCIAL WORKERS		\$104,403		\$104,403
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$20,494		\$20,494
		TEACHER ASSISTANTS		\$51,308		\$51,308
		TEACHERS		\$6,767		\$6,767
	CE-NCLBT1Schools Total			\$424,634		\$424,634
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$8,232		\$8,232
	CE-NCLBT1Sch-ParentInvlmnt Total			\$8,232		\$8,232
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$57,470		\$57,470
	CommonCoreStateStandard-S Total			\$57,470		\$57,470
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,475			\$141,475
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,520			\$1,520
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$11,300			\$11,300
		CUSTODIANS	\$159,542			\$159,542
		GENERAL SUPPLIES	\$14,008			\$14,008
		INSTRUCTIONAL MATERIALS	\$7,000			\$7,000
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$102,610			\$102,610
		TEACHERS	\$2,967,557			\$2,967,557
		TEMPORARY PERSONNEL ACCOUNT	\$18,128			\$18,128
	GeneralFundSchoolProgram Total		\$3,665,840			\$3,665,840
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,738		\$5,738
	MandatedCost-CSmith-Schs Total			\$5,738		\$5,738
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,430		\$100,430
	ResourceSpecialistProg-Schs Total			\$100,430		\$100,430
	SB1133-QualityEducationIn	ADVISORS		\$98,954		\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$25,046		\$25,046
		INSTRUCTIONAL MATERIALS		\$32,051		\$32,051
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,967		\$3,967
		TEACHERS		\$296,862		\$296,862
		TEMPORARY PERSONNEL ACCOUNT		\$33,318		\$33,318
	SB1133-QualityEducationIn Total			\$490,198		\$490,198
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$561		\$561
	Spec.DayClasses-IMA-SpecEduc Total			\$561		\$561
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$366,278		\$366,278
	SpecDayClss-Sal/Transp-Sch Total			\$366,278		\$366,278
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$194,674		\$194,674
	SpecEduc-TempSpEdAssts-Sch Total			\$194,674		\$194,674
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$6,488		\$6,488

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MainStEL	T3A-LEP-LimitedEngProfncncy Total			\$6,488		\$6,488
	TargetedStudentPopulation	ADVISORS	\$92,166			\$92,166
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$3,610			\$3,610
		CLERICAL SUPPORT	\$27,764			\$27,764
		CUSTODIAL OVERTIME & RELIEF	\$2,000			\$2,000
		DIFFERENTIALS/LONGEVITIES	\$22,570			\$22,570
		INSTRUCTIONAL MATERIALS	\$68,516			\$68,516
		LIBRARY AIDES	\$11,470			\$11,470
		TEACHER ASSISTANTS	\$25,654			\$25,654
	TargetedStudentPopulation Total		\$253,750			\$253,750
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000			\$2,000
	TIIPG-SRLDP-IMA Total		\$2,000			\$2,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$222,667			\$222,667
	TIIPG-Tchrs-SRLDP Total		\$222,667			\$222,667
MainStEL Total			\$4,217,489	\$1,956,539	\$270,967	\$6,444,995
MalabarEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$282,661	\$282,661
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$282,661	\$282,661
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	INSTRUCTIONAL MATERIALS		\$7,000		\$7,000
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$39,580		\$39,580
		PARENT INVOLVEMENT		\$6,221		\$6,221
		PSYCHOLOGISTS		\$31,321		\$31,321
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$46,995		\$46,995
		TEACHER ASSISTANTS		\$79,806		\$79,806
		TEACHERS		\$197,908		\$197,908
	CE-NCLBT1Schools Total			\$420,301		\$420,301
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$8,148		\$8,148
	CE-NCLBT1Sch-ParentInvlmnt Total			\$8,148		\$8,148
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$21,350		\$21,350
	CommonCoreStateStandard-S Total			\$21,350		\$21,350
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,984			\$142,984
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,295			\$1,295
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$4,949			\$4,949
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$12,206			\$12,206
		INSTRUCTIONAL MATERIALS	\$10,864			\$10,864
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$89,370			\$89,370
		TEACHERS	\$2,658,106			\$2,658,106
		TEMPORARY PERSONNEL ACCOUNT	\$15,796			\$15,796
	GeneralFundSchoolProgram Total		\$3,324,060			\$3,324,060

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MalabarEL	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,248		\$6,248
	MandatedCost-CSmith-Schs Total			\$6,248		\$6,248
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$187,660		\$187,660
	ResourceSpecialistProg-Schs Total			\$187,660		\$187,660
	SB1133-QualityEducationIn	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$125,281		\$125,281
		INSTRUCTIONAL MATERIALS		\$43,894		\$43,894
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,967		\$3,967
		TEACHERS		\$296,862		\$296,862
	SB1133-QualityEducationIn Total			\$470,004		\$470,004
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$523		\$523
	Spec.DayClasses-IMA-SpecEduc Total			\$523		\$523
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$241,977		\$241,977
	SpecDayCls-Sal/Transp-Sch Total			\$241,977		\$241,977
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$285,210		\$285,210
	SpecEduc-TempSpEdAssts-Sch Total			\$285,210		\$285,210
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,985		\$3,985
	T3A-LEP-LimitedEngProfncy Total			\$3,985		\$3,985
	TargetedStudentPopulation	ADVISORS	\$101,697			\$101,697
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$26,746			\$26,746
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$2,800			\$2,800
		NURSES	\$19,791			\$19,791
		PSYCHOLOGISTS	\$20,880			\$20,880
	TargetedStudentPopulation Total		\$173,350			\$173,350
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$122,714			\$122,714
	TIIPG-Tchrs-SRLDP Total		\$122,714			\$122,714
MalabarEL Total			\$3,680,334	\$1,694,906	\$282,661	\$5,657,901
ManchesterEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$138,279		\$138,279
		INDIRECT COST		\$6,914		\$6,914
	AftSchEdu&Safety(ASES)LAB Total			\$145,193		\$145,193
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$23,704		\$23,704
		INDIRECT COST		\$1,230		\$1,230
	AftSchEdu&Safety(ASES)-LABS Total			\$24,934		\$24,934
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$3,230		\$3,230
	AftSchEdu&SafetyLAB-ADM Total			\$3,230		\$3,230
	AftSchEdu&SafetyLAB-ADMSP	AFTERSCHOOL PROGRAMS		\$897		\$897
	AftSchEdu&SafetyLAB-ADMSP Total			\$897		\$897
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$240,525	\$240,525
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$240,525	\$240,525
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$76,090		\$76,090
		CLASSIFIED OVERTIME, X & Z TIME		\$1,500		\$1,500
		COORDINATORS		\$98,954		\$98,954

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ManchesterEL	CE-NCLBT1Schools	CUSTODIAL OVERTIME & RELIEF		\$1,500		\$1,500
		INSTRUCTIONAL MATERIALS		\$34,644		\$34,644
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$79,161		\$79,161
		PARENT INVOLVEMENT		\$3,788		\$3,788
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$33,056		\$33,056
		TEACHER ASSISTANTS		\$39,981		\$39,981
		TRANSPORTATION		\$6,000		\$6,000
	CE-NCLBT1Schools Total			\$486,534		\$486,534
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$9,432		\$9,432
	CE-NCLBT1Sch-ParentInvmnt Total			\$9,432		\$9,432
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,984			\$142,984
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,529			\$1,529
		CLERICAL SUPPORT	\$181,660			\$181,660
		CUSTODIAL SUPPLIES	\$6,348			\$6,348
		CUSTODIANS	\$195,321			\$195,321
		GENERAL SUPPLIES	\$6,025			\$6,025
		INSTRUCTIONAL MATERIALS	\$7,048			\$7,048
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$114,210			\$114,210
		TEACHERS	\$2,985,229			\$2,985,229
		TEMPORARY PERSONNEL ACCOUNT	\$18,106			\$18,106
	GeneralFundSchoolProgram Total		\$3,721,666			\$3,721,666
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,335		\$4,335
	MandatedCost-CSmith-Schs Total			\$4,335		\$4,335
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$144,662		\$144,662
	ResourceSpecialistProg-Schs Total			\$144,662		\$144,662
	SB1133-QualityEducationIn	COACHES INSTRUCTIONAL		\$100,430		\$100,430
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,760		\$41,760
		INSTRUCTIONAL MATERIALS		\$22,066		\$22,066
		PSYCHIATRIC SOCIAL WORKERS		\$41,760		\$41,760
		PSYCHOLOGISTS		\$41,760		\$41,760
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,686		\$4,686
		TEACHERS		\$296,862		\$296,862
	SB1133-QualityEducationIn Total			\$549,324		\$549,324
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$217		\$217
	Spec.DayClasses-IMA-SpecEduc Total			\$217		\$217
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$192,595		\$192,595
	SpecDayCls-Sal/Transp-Sch Total			\$192,595		\$192,595
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$191,617		\$191,617
	SpecEduc-TempSpEdAssts-Sch Total			\$191,617		\$191,617
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ManchesterEL	T3A-LEP-AccessToCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncncy	PARENT INVOLVEMENT		\$3,532		\$3,532
		TEACHER ASSISTANTS		\$1,500		\$1,500
	T3A-LEP-LimitedEngProfncncy Total			\$5,032		\$5,032
	TargetedStudentPopulation	ADVISORS	\$98,954			\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$36,091			\$36,091
		CLERICAL SUPPORT	\$1,500			\$1,500
		CUSTODIAL OVERTIME & RELIEF	\$1,500			\$1,500
		DIFFERENTIALS/LONGEVITIES	\$11,436			\$11,436
		INSTRUCTIONAL MATERIALS	\$8,000			\$8,000
		PARENT INVOLVEMENT	\$7,576			\$7,576
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$29,885			\$29,885
		TEACHER ASSISTANTS	\$51,308			\$51,308
	TargetedStudentPopulation Total		\$246,250			\$246,250
ManchesterEL Total			\$4,022,174	\$1,839,344	\$240,525	\$6,102,043
ManhattanEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$95,124		\$95,124
		INDIRECT COST		\$4,756		\$4,756
	AftSchEdu&Safety(ASES)LAB Total			\$99,880		\$99,880
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADM Total			\$2,153		\$2,153
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$50,287			\$50,287
	CampusAides-SpecProgs Total		\$50,287			\$50,287
	CE-NCLBT1Schools	COACHES INSTRUCTIONAL		\$102,155		\$102,155
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,441		\$10,441
		INSTRUCTIONAL MATERIALS		\$11,042		\$11,042
		PARENT INVOLVEMENT		\$8,100		\$8,100
		PSYCHIATRIC SOCIAL WORKERS		\$20,880		\$20,880
		TEACHER ASSISTANTS		\$25,654		\$25,654
	CE-NCLBT1Schools Total			\$178,272		\$178,272
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,456		\$3,456
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,456		\$3,456
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$27,090		\$27,090
	CommonCoreStateStandard-S Total			\$27,090		\$27,090
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$678			\$678
		CLERICAL SUPPORT	\$116,724			\$116,724
		CUSTODIAL SUPPLIES	\$4,565			\$4,565
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$6,222			\$6,222
		INSTRUCTIONAL MATERIALS	\$5,776			\$5,776
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$49,650			\$49,650
		TEACHERS	\$1,467,135			\$1,467,135
		TEMPORARY PERSONNEL ACCOUNT	\$8,052			\$8,052
	GeneralFundSchoolProgram Total		\$1,962,078			\$1,962,078

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ManhattanEL	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,698		\$3,698
	MandatedCost-CSmith-Schs Total			\$3,698		\$3,698
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$25,654			\$25,654
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$25,654			\$25,654
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,343		\$102,343
	ResourceSpecialistProg-Schs Total			\$102,343		\$102,343
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$434		\$434
	Spec.DayClasses-IMA-SpecEduc Total			\$434		\$434
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$95,494		\$95,494
	SpecDayClss-Sal/Transp-Sch Total			\$95,494		\$95,494
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$293,674		\$293,674
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$264,716		\$264,716
	SpecEd-PreschExpansion-Sch Total			\$558,390		\$558,390
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$109,790		\$109,790
	SpecEduc-TempSpEdAssts-Sch Total			\$109,790		\$109,790
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0
	Superintendent-SchDiscretion Total		\$0			\$0
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$884		\$884
	T3A-LEP-LimitedEngProfncncy Total			\$884		\$884
	TargetedStudentPopulation	DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$24,046			\$24,046
		TEACHER ASSISTANTS	\$51,318			\$51,318
	TargetedStudentPopulation Total		\$76,800			\$76,800
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$500			\$500
	TIIPG-SRLDP-IMA Total		\$500			\$500
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$114,774			\$114,774
	TIIPG-Tchrs-SRLDP Total		\$114,774			\$114,774
ManhattanEL Total			\$2,240,376	\$1,231,384	\$120,347	\$3,592,107
MannMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$334,693	\$334,693
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$334,693	\$334,693
	CampusAides-SpecProgs	CAMPUS AIDES	\$189,703			\$189,703
	CampusAides-SpecProgs Total		\$189,703			\$189,703
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,045		\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$15,906		\$15,906
		CLERICAL SUPPORT		\$17,993		\$17,993
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$45,300		\$45,300
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$8,000		\$8,000
		PSYCHOLOGISTS		\$41,760		\$41,760
		TEACHER ASSISTANTS		\$12,827		\$12,827
		TRANSPORTATION		\$2,500		\$2,500
	CE-NCLBT1Schools Total			\$213,555		\$213,555
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,140		\$4,140
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,140		\$4,140

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MannMS	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$31,430		\$31,430
	CommonCoreStateStandard-S Total			\$31,430		\$31,430
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$146,436			\$146,436
		CLERICAL SUBSTITUTES	\$615			\$615
		CLERICAL SUPPORT	\$106,903			\$106,903
		COUNSELING TIME (REGISTRATION)	\$4,338			\$4,338
		COUNSELORS	\$100,430			\$100,430
		CUSTODIAL SUPPLIES	\$6,261			\$6,261
		CUSTODIANS	\$265,361			\$265,361
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$5,836			\$5,836
		INSTRUCTIONAL MATERIALS	\$8,472			\$8,472
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$39,720			\$39,720
		TEACHER ACADEMIC DIFFERENTIALS	\$1,224			\$1,224
		TEACHERS	\$1,082,035			\$1,082,035
		TEMPORARY PERSONNEL ACCOUNT	\$6,528			\$6,528
	GeneralFundSchoolProgram Total		\$1,839,120			\$1,839,120
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,523		\$7,523
	MandatedCost-CSmith-Schs Total			\$7,523		\$7,523
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$201,395		\$201,395
	ResourceSpecialistProg-Schs Total			\$201,395		\$201,395
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,148		\$1,148
	Spec.DayClasses-IMA-SpecEduc Total			\$1,148		\$1,148
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$554,974		\$554,974
	SpecDayCls-Sal/Transp-Sch Total			\$554,974		\$554,974
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$593,083		\$593,083
	SpecEduc-TempSpEdAssts-Sch Total			\$593,083		\$593,083
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$51,014		\$51,014
	SpEd:IDEABasicLocAsstEnt Total			\$51,014		\$51,014
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$144,994		\$144,994
	SpEd:MentalHlth-State-Sch Total			\$144,994		\$144,994
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$567		\$567
				\$331		\$331
	T3A-LEP-LimitedEngProfncny Total			\$898		\$898
	TargetedStudentPopulation	ADVISORS	\$58,417			\$58,417
		CLERICAL SUPPORT	\$17,993			\$17,993
		CUSTODIAL OVERTIME & RELIEF	\$3,600			\$3,600
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$19,007			\$19,007
	TargetedStudentPopulation Total		\$90,450			\$90,450
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$13,424			\$13,424
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$13,424			\$13,424
MannMS Total			\$2,132,697	\$1,804,154	\$334,693	\$4,271,544
ManualArtsCAS	AdltBascEd/ESL/ESLCitiznshp	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$1,881,216	\$1,881,216
	AdltBascEd/ESL/ESLCitiznshp Total				\$1,881,216	\$1,881,216
	AdultEdNorm-Sal/Ben	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$1,348,062	\$1,348,062
	AdultEdNorm-Sal/Ben Total				\$1,348,062	\$1,348,062

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ManualArtsCAS	AdultEd-Sal/Ben/Transp-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$379,067	\$379,067
	AdultEd-Sal/Ben/Transp-Schs Total				\$379,067	\$379,067
	AdultEd-StuDataSys-OthExp	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$1,500	\$1,500
	AdultEd-StuDataSys-OthExp Total				\$1,500	\$1,500
	AdultEd-TeacherSubs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$113,885	\$113,885
	AdultEd-TeacherSubs Total				\$113,885	\$113,885
	Custodians-AdultEducSchs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$270,222	\$270,222
	Custodians-AdultEducSchs Total				\$270,222	\$270,222
	OperMtl-Adult	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$18,711	\$18,711
	OperMtl-Adult Total				\$18,711	\$18,711
	ROC/SkCtrs-Sal/Ben/Trans-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$757,894	\$54,028		\$811,922
	ROC/SkCtrs-Sal/Ben/Trans-Schs Total		\$757,894	\$54,028		\$811,922
	ROC/SkCtrs-TeacherSubs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$29,455			\$29,455
	ROC/SkCtrs-TeacherSubs Total		\$29,455			\$29,455
	SchAdvisoryCommitteeExp-AE	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$500	\$500
	SchAdvisoryCommitteeExp-AE Total				\$500	\$500
	Tchrs-AdultEduc-Hdcpd	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$271,981	\$271,981
	Tchrs-AdultEduc-Hdcpd Total				\$271,981	\$271,981
	TPA-AdultEduc.	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$216,188	\$216,188
	TPA-AdultEduc. Total				\$216,188	\$216,188
	TPA-ROC	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$122,498			\$122,498
	TPA-ROC Total		\$122,498			\$122,498
	WIA-AdultSecondaryEd(ASE)	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$427,864	\$427,864
	WIA-AdultSecondaryEd(ASE) Total				\$427,864	\$427,864
ManualArtsCAS Total			\$909,847	\$54,028	\$4,929,196	\$5,893,071
ManualArtsHSColl	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$554			\$554
		GENERAL SUPPLIES	\$5,015			\$5,015
		INSTRUCTIONAL MATERIALS	\$6,424			\$6,424
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$36,410			\$36,410
		TEACHERS	\$929,557			\$929,557
	GeneralFundSchoolProgram Total		\$977,960			\$977,960
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$319		\$319
	MandatedCost-CSmith-Schs Total			\$319		\$319
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$53,818			\$53,818
	TIIPG-Magnet-Schs Total		\$53,818			\$53,818
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$5,015			\$5,015
	TIIPG-Magnet-Schs-Discretionar Total		\$5,015			\$5,015
ManualArtsHSColl Total			\$1,036,793	\$332		\$1,037,125
ManualArtsSH	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$445,942	\$445,942
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$445,942	\$445,942
	CampusAides-SpecProgs	CAMPUS AIDES	\$390,181			\$390,181
	CampusAides-SpecProgs Total		\$390,181			\$390,181
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,405		\$100,405
		CLASSIFIED OVERTIME, X & Z TIME		\$3,637		\$3,637
		COORDINATORS		\$98,954		\$98,954
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		DIFFERENTIALS/LONGEVITIES		\$1,451		\$1,451

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ManualArtsSH	CE-NCLBT1Schools	INSTRUCTIONAL AIDES		\$108,897		\$108,897
		INSTRUCTIONAL MATERIALS		\$23,762		\$23,762
		NURSES		\$79,161		\$79,161
		PARENT INVOLVEMENT		\$56,941		\$56,941
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,000		\$6,000
		TEACHERS		\$280,923		\$280,923
		TRANSPORTATION		\$10,000		\$10,000
	CE-NCLBT1Schools Total			\$773,131		\$773,131
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$14,988		\$14,988
	CE-NCLBT1Sch-ParentInvlmnt Total			\$14,988		\$14,988
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$108,220		\$108,220
	CommonCoreStateStandard-S Total			\$108,220		\$108,220
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$505,522			\$505,522
		ATHLETICS	\$30,604			\$30,604
		CLERICAL SUBSTITUTES	\$1,749			\$1,749
		CLERICAL SUPPORT	\$272,935			\$272,935
		COUNSELING TIME (REGISTRATION)	\$7,921			\$7,921
		COUNSELORS	\$300,726			\$300,726
		CUSTODIAL SUPPLIES	\$16,244			\$16,244
		CUSTODIANS	\$477,804			\$477,804
		GENERAL SUPPLIES	\$19,244			\$19,244
		INSTRUCTIONAL MATERIALS	\$21,934			\$21,934
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$76,369			\$76,369
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$60,169			\$60,169
		TEACHER - LIBRARY MEDIA	\$98,954			\$98,954
		TEACHER ACADEMIC DIFFERENTIALS	\$5,708			\$5,708
		TEACHERS	\$2,756,972			\$2,756,972
		TEMPORARY PERSONNEL ACCOUNT	\$22,832			\$22,832
	GeneralFundSchoolProgram Total		\$4,705,917			\$4,705,917
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$13,452		\$13,452
	MandatedCost-CSmith-Schs Total			\$13,452		\$13,452
	NCLB:T1SchImprovGrtCoh2Y	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$0		\$0
		COUNSELORS		\$0		\$0
	NCLB:T1SchImprovGrtCoh2Y Total			\$0		\$0
	PerkinsInst-FoodService&Ho	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$23,470		\$23,470
	PerkinsInst-FoodService&Ho Total			\$23,470		\$23,470
	PerkinsPD-FoodService&Hosp	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$7,800		\$7,800
	PerkinsPD-FoodService&Hosp Total			\$7,800		\$7,800
	PerkinsPD-PatientCareS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$5,650		\$5,650
	PerkinsPD-PatientCareS Total			\$5,650		\$5,650
	PerkinsTR-FoodService&Hosp	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$385		\$385
	PerkinsTR-FoodService&Hosp Total			\$385		\$385
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$344,112			\$344,112
	RegionalOccupProg-Schs Total		\$344,112			\$344,112

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ManualArtsSH	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$289,089		\$289,089
	ResourceSpecialistProg-Schs Total			\$289,089		\$289,089
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,938		\$1,938
	Spec.DayClasses-IMA-SpecEduc Total			\$1,938		\$1,938
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,210,956		\$1,210,956
	SpecDayClss-Sal/Transp-Sch Total			\$1,210,956		\$1,210,956
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$628,668		\$628,668
	SpecEduc-TempSpEdAssts-Sch Total			\$628,668		\$628,668
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$202,407		\$202,407
	SpEd:IDEABasicLocAsstEnt Total			\$202,407		\$202,407
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$143,141		\$143,141
	SpEd:MentalHlth-State-Sch Total			\$143,141		\$143,141
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncny	INSTRUCTIONAL MATERIALS		\$4,603		\$4,603
		MILEAGE & TUITION REIMBURSEMENT		\$416		\$416
	T3A-LEP-LimitedEngProfncny Total			\$5,019		\$5,019
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$123,133			\$123,133
		CLERICAL SUPPORT	\$56,995			\$56,995
		INSTRUCTIONAL MATERIALS	\$27,327			\$27,327
		LIBRARY AIDES	\$43,232			\$43,232
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$2,887			\$2,887
		TEACHERS	\$162,276			\$162,276
	TargetedStudentPopulation Total		\$415,850			\$415,850
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$76,369			\$76,369
	Teachers-JROTC Total		\$76,369			\$76,369
	TIIPG-MgmtComp-StudIntegHlp	TRANSPORTATION	\$17,610			\$17,610
	TIIPG-MgmtComp-StudIntegHlp Total		\$17,610			\$17,610
	TSP-PPS	COUNSELORS	\$200,150			\$200,150
		INSTRUCTIONAL MATERIALS	\$87,157			\$87,157
		PSYCHIATRIC SOCIAL WORKERS	\$104,401			\$104,401
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$11,000			\$11,000
		TEACHERS	\$520,644			\$520,644
	TSP-PPS Total		\$923,352			\$923,352
ManualArtsSH Total			\$6,896,004	\$3,508,477	\$445,942	\$10,850,423
MaplePrimaryCenter	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,765		\$58,765
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,610		\$3,610
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$3,854		\$3,854
		TEACHER ASSISTANTS		\$56,234		\$56,234
	CE-NCLBT1Schools Total			\$113,896		\$113,896
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$2,208		\$2,208
	CE-NCLBT1Sch-ParentInvlmt Total			\$2,208		\$2,208
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,969			\$131,969
		CLERICAL SUBSTITUTES	\$331			\$331

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MaplePrimaryCenter	GeneralFundSchoolProgram	CLERICAL SUPPORT	\$105,820			\$105,820
		CUSTODIAL SUPPLIES	\$2,928			\$2,928
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$3,298			\$3,298
		INSTRUCTIONAL MATERIALS	\$2,800			\$2,800
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$26,480			\$26,480
		TEACHERS	\$783,875			\$783,875
		TEMPORARY PERSONNEL ACCOUNT	\$4,268			\$4,268
	GeneralFundSchoolProgram Total		\$1,213,841			\$1,213,841
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,507		\$3,507
	MandatedCost-CSmith-Schs Total			\$3,507		\$3,507
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$638		\$638
	Spec.DayClasses-IMA-SpecEduc Total			\$638		\$638
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$177,729		\$177,729
	SpecDayCls-Sal/Transp-Sch Total			\$177,729		\$177,729
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$148,500		\$148,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$171,745		\$171,745
	SpecEd-PreschExpansion-Sch Total			\$320,245		\$320,245
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$95,674		\$95,674
	SpecEduc-TempSpEdAssts-Sch Total			\$95,674		\$95,674
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncncy	TEACHERS		\$2,122		\$2,122
	T3A-LEP-LimitedEngProfncncy Total			\$2,122		\$2,122
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		DIFFERENTIALS/LONGEVITIES	\$720			\$720
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$1,340			\$1,340
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$5,296			\$5,296
		TEACHERS	\$6,416			\$6,416
	TargetedStudentPopulation Total		\$63,250			\$63,250
MaplePrimaryCenter Total			\$1,298,121	\$765,519	\$81,590	\$2,145,230
MaplePrmryCtrSPS	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$236,458	\$236,458
	CaliforniaSPS-PartDay Total				\$236,458	\$236,458
MaplePrmryCtrSPS Total					\$236,458	\$236,458
MariannaEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$35,130		\$35,130
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,000
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$4,814		\$4,814
		PARENT INVOLVEMENT		\$4,291		\$4,291
		PSYCHIATRIC SOCIAL WORKERS		\$20,880		\$20,880

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MariannaEL	CE-NCLBT1Schools	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,666		\$12,666
		TEACHER ASSISTANTS		\$85,530		\$85,530
	CE-NCLBT1Schools Total			\$218,507		\$218,507
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,236		\$4,236
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,236		\$4,236
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$705			\$705
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,604			\$3,604
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$1,380			\$1,380
		INSTRUCTIONAL MATERIALS	\$5,904			\$5,904
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$49,650			\$49,650
		TEACHERS	\$1,472,158			\$1,472,158
		TEMPORARY PERSONNEL ACCOUNT	\$13,479			\$13,479
	GeneralFundSchoolProgram Total		\$1,979,059			\$1,979,059
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,845		\$4,845
	MandatedCost-CSmith-Schs Total			\$4,845		\$4,845
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$34,428			\$34,428
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$34,428			\$34,428
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,344		\$99,344
	ResourceSpecialistProg-Schs Total			\$99,344		\$99,344
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$587		\$587
	Spec.DayClasses-IMA-SpecEduc Total			\$587		\$587
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$195,192		\$195,192
	SpecDayClss-Sal/Transp-Sch Total			\$195,192		\$195,192
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$148,500		\$148,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$195,984		\$195,984
	SpecEd-PreschExpansion-Sch Total			\$344,484		\$344,484
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$89,291		\$89,291
	SpecEduc-TempSpEdAssts-Sch Total			\$89,291		\$89,291
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$43,117		\$43,117
	SpEd:IDEABasicLocAsstEnt Total			\$43,117		\$43,117
	T3A-LEP-LimitedEngProfrcncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,782		\$1,782
	T3A-LEP-LimitedEngProfrcncy Total			\$1,782		\$1,782
	TargetedStudentPopulation	ADVISORS	\$59,416			\$59,416
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$33,822			\$33,822
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$14,961			\$14,961
	TargetedStudentPopulation Total		\$100,350			\$100,350
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$500			\$500
	TIIPG-SRLDP-IMA Total		\$500			\$500
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,987			\$115,987
	TIIPG-Tchrs-SRLDP Total		\$115,987			\$115,987
MariannaEL Total			\$2,251,354	\$1,001,385	\$120,347	\$3,373,086

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MarinadelReyMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$411,248	\$411,248
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$411,248	\$411,248
	CampusAides-SpecProgs	CAMPUS AIDES	\$58,273			\$58,273
	CampusAides-SpecProgs Total		\$58,273			\$58,273
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,318		\$18,318
		CLASSIFIED OVERTIME, X & Z TIME		\$8,000		\$8,000
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$52,201		\$52,201
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		CUSTODIAL SUPPLIES		\$100		\$100
		INSTRUCTIONAL MATERIALS		\$57,207		\$57,207
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$17,851		\$17,851
		TEACHER ASSISTANTS		\$26,130		\$26,130
		TEACHERS		\$97,652		\$97,652
		TRANSPORTATION		\$5,550		\$5,550
	CE-NCLBT1Schools Total			\$384,399		\$384,399
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$7,452		\$7,452
	CE-NCLBT1Sch-ParentInvlmt Total			\$7,452		\$7,452
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$5,980		\$5,980
	CommonCoreStateStandard-S Total			\$5,980		\$5,980
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,475			\$141,475
		CLERICAL SUBSTITUTES	\$724			\$724
		CLERICAL SUPPORT	\$181,660			\$181,660
		COUNSELING TIME (REGISTRATION)	\$3,389			\$3,389
		COUNSELORS	\$92,166			\$92,166
		CUSTODIAL SUPPLIES	\$7,503			\$7,503
		CUSTODIANS	\$258,962			\$258,962
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$9,068			\$9,068
		INSTRUCTIONAL MATERIALS	\$7,248			\$7,248
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,030			\$43,030
		TEACHER ACADEMIC DIFFERENTIALS	\$2,112			\$2,112
		TEACHERS	\$1,287,946			\$1,287,946
		TEMPORARY PERSONNEL ACCOUNT	\$11,264			\$11,264
	GeneralFundSchoolProgram Total		\$2,111,508			\$2,111,508
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,762		\$3,762
	MandatedCost-CSmith-Schs Total			\$3,762		\$3,762
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$166,420		\$166,420
	ResourceSpecialistProg-Schs Total			\$166,420		\$166,420
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$396		\$396
	Spec.DayClasses-IMA-SpecEduc Total			\$396		\$396
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$280,278		\$280,278
	SpecDayClss-Sal/Transp-Sch Total			\$280,278		\$280,278
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$385,034		\$385,034
	SpecEduc-TempSpEdAssts-Sch Total			\$385,034		\$385,034
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$187,840		\$187,840
	SpEd:MentalHlth-State-Sch Total			\$187,840		\$187,840

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MarinadelReyMS	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,061		\$1,061
	T3A-LEP-LimitedEngProfncncy Total			\$1,061		\$1,061
	TargetedStudentPopulation	INSTRUCTIONAL MATERIALS	\$12,935			\$12,935
		PARENT INVOLVEMENT	\$9,988			\$9,988
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,323			\$1,323
		TEACHERS	\$98,954			\$98,954
	TargetedStudentPopulation Total		\$123,200			\$123,200
MarinadelReyMS Total			\$2,292,981	\$1,422,622	\$411,248	\$4,126,851
MarinadelReyMSPrf	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$536			\$536
		GENERAL SUPPLIES	\$5,066			\$5,066
		INSTRUCTIONAL MATERIALS	\$5,444			\$5,444
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$36,410			\$36,410
		TEACHERS	\$993,461			\$993,461
	GeneralFundSchoolProgram Total		\$1,040,917			\$1,040,917
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,658		\$1,658
	MandatedCost-CSmith-Schs Total			\$1,658		\$1,658
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$102		\$102
	Spec.DayClasses-IMA-SpecEduc Total			\$102		\$102
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$65,426			\$65,426
	TIIPG-Magnet-Schs Total		\$65,426			\$65,426
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$5,066			\$5,066
	TIIPG-Magnet-Schs-Discretionar Total		\$5,066			\$5,066
MarinadelReyMSPrf Total			\$1,111,409	\$1,760		\$1,113,169
MarinaEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$990,193	\$990,193
	CDF-Sal/Ben/Trans-Ctrs Total				\$990,193	\$990,193
	ChildDevFd-HsekpERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$9,100	\$9,100
	ChildDev-OtherExp-Ctrs Total				\$9,100	\$9,100
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$638		\$638
	MandatedCost-CSmith-Schs Total			\$638		\$638
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$80,371		\$80,371
	SpecEd-PreschExpansion-Sch Total			\$129,871		\$129,871
MarinaEEC Total				\$130,659	\$1,058,396	\$1,189,055
Mariposa-NABIPC	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$65,844		\$65,844
		INDIRECT COST		\$3,292		\$3,292
	AftSchEdu&Safety(ASES)LAB Total			\$69,136		\$69,136
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,077		\$1,077
	AftSchEdu&SafetyLAB-ADM Total			\$1,077		\$1,077
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$80,885	\$80,885
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$80,885	\$80,885
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,045		\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$10,000		\$10,000
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
Mariposa-NABIPC	CE-NCLBT1Schools	CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$5,074		\$5,074
		PARENT INVOLVEMENT		\$10,882		\$10,882
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,000		\$6,000
		TEACHER ASSISTANTS		\$49,181		\$49,181
		TRANSPORTATION		\$6,660		\$6,660
	CE-NCLBT1Schools Total			\$139,275		\$139,275
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,700		\$2,700
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,700		\$2,700
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$18,200		\$18,200
	CommonCoreStateStandard-S Total			\$18,200		\$18,200
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,969			\$131,969
		CLERICAL SUBSTITUTES	\$467			\$467
		CLERICAL SUPPORT	\$105,820			\$105,820
		CUSTODIAL SUPPLIES	\$3,110			\$3,110
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$4,233			\$4,233
		INSTRUCTIONAL MATERIALS	\$3,840			\$3,840
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$33,100			\$33,100
		TEACHERS	\$944,199			\$944,199
		TEMPORARY PERSONNEL ACCOUNT	\$5,478			\$5,478
	GeneralFundSchoolProgram Total		\$1,384,288			\$1,384,288
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,594		\$1,594
	MandatedCost-CSmith-Schs Total			\$1,594		\$1,594
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$59,740		\$59,740
	ResourceSpecialistProg-Schs Total			\$59,740		\$59,740
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$141		\$141
	Spec.DayClasses-IMA-SpecEduc Total			\$141		\$141
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$95,494		\$95,494
	SpecDayCls-Sal/Transp-Sch Total			\$95,494		\$95,494
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$112,487		\$112,487
	SpecEduc-TempSpEdAssts-Sch Total			\$112,487		\$112,487
	Superintendent-SchDiscretionary	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0
	Superintendent-SchDiscretionary Total		\$0			\$0
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, INSTRUCTIONAL MATERIALS		\$2,207		\$2,207
				\$500		\$500
	T3A-LEP-LimitedEngProfncncy Total			\$2,707		\$2,707
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, CLERICAL SUPPORT	\$2,000			\$2,000
		INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$19,838			\$19,838
		TEACHER ASSISTANTS	\$18,000			\$18,000
			\$36,212			\$36,212
	TargetedStudentPopulation Total		\$77,050			\$77,050
Mariposa-NABIPC Total			\$1,482,368	\$502,551	\$80,885	\$2,065,804
MarkhamHlthCarMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$329			\$329
		GENERAL SUPPLIES	\$2,890			\$2,890

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MarkhamHlthCarMag	GeneralFundSchoolProgram	INSTRUCTIONAL MATERIALS	\$3,296			\$3,296
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$19,860			\$19,860
		TEACHERS	\$507,804			\$507,804
	GeneralFundSchoolProgram Total		\$534,179			\$534,179
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$192
	MandatedCost-CSmith-Schs Total			\$192		\$192
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$57,719			\$57,719
	TIIPG-Magnet-Schs Total		\$57,719			\$57,719
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,890			\$2,890
	TIIPG-Magnet-Schs-Discretionar Total		\$2,890			\$2,890
MarkhamHlthCarMag Total			\$594,788	\$192		\$594,980
MarkhamInt	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$408,598	\$408,598
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$408,598	\$408,598
	CampusAides-SpecProgs	CAMPUS AIDES	\$142,831			\$142,831
	CampusAides-SpecProgs Total		\$142,831			\$142,831
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,672		\$99,672
		CLERICAL SUPPORT		\$32,562		\$32,562
		COACHES INSTRUCTIONAL		\$50,341		\$50,341
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$17,336		\$17,336
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$14,654		\$14,654
		TEACHER - LIBRARY MEDIA		\$98,954		\$98,954
		TEACHERS		\$242,671		\$242,671
		TRANSPORTATION		\$20,000		\$20,000
	CE-NCLBT1Schools Total			\$567,623		\$567,623
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$11,004		\$11,004
	CE-NCLBT1Sch-ParentInvlmnt Total			\$11,004		\$11,004
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$80,290		\$80,290
	CommonCoreStateStandard-S Total			\$80,290		\$80,290
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$274,023			\$274,023
		CLERICAL SUBSTITUTES	\$1,477			\$1,477
		CLERICAL SUPPORT	\$181,660			\$181,660
		COUNSELING TIME (REGISTRATION)	\$4,670			\$4,670
		COUNSELORS	\$167,444			\$167,444
		CUSTODIAL SUPPLIES	\$10,319			\$10,319
		CUSTODIANS	\$299,318			\$299,318
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$15,623			\$15,623
		INSTRUCTIONAL MATERIALS	\$17,530			\$17,530
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$89,370			\$89,370
		TEACHER ACADEMIC DIFFERENTIALS	\$3,267			\$3,267
		TEACHERS	\$2,396,136			\$2,396,136
		TEMPORARY PERSONNEL ACCOUNT	\$17,424			\$17,424
	GeneralFundSchoolProgram Total		\$3,543,222			\$3,543,222

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MarkhamInt	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,710		\$10,710
	MandatedCost-CSmith-Schs Total			\$10,710		\$10,710
	NCLB:T1-SchoolImprvmtGr	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$0		\$0
	NCLB:T1-SchoolImprvmtGr Total			\$0		\$0
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$199,774		\$199,774
	ResourceSpecialistProg-Schs Total			\$199,774		\$199,774
	SB1133-QualityEducationIn	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$0		\$0
		CAMPUS AIDES		\$0		\$0
		CLERICAL SUPPORT		\$32,562		\$32,562
		INSTRUCTIONAL MATERIALS		\$23,380		\$23,380
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,240		\$13,240
		TEACHERS		\$947,036		\$947,036
	SB1133-QualityEducationIn Total			\$1,016,218		\$1,016,218
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,416		\$1,416
	Spec.DayClasses-IMA-SpecEduc Total			\$1,416		\$1,416
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$802,682		\$802,682
	SpecDayClss-Sal/Transp-Sch Total			\$802,682		\$802,682
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$54,895		\$54,895
	SpecEd-PreschExpansion-Sch Total			\$54,895		\$54,895
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$536,036		\$536,036
	SpecEduc-TempSpEdAssts-Sch Total			\$536,036		\$536,036
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$143,141		\$143,141
	SpEd:MentalHlth-State-Sch Total			\$143,141		\$143,141
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,632		\$3,632
	T3A-LEP-LimitedEngProfncny Total			\$3,632		\$3,632
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$94,192			\$94,192
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$41,760			\$41,760
		DIFFERENTIALS/LONGEVITIES	\$9,000			\$9,000
		INSTRUCTIONAL MATERIALS	\$35,508			\$35,508
		NURSES	\$39,580			\$39,580
		PSYCHIATRIC SOCIAL WORKERS	\$41,760			\$41,760
	TargetedStudentPopulation Total		\$261,800			\$261,800
MarkhamInt Total			\$3,970,466	\$3,557,084	\$408,598	\$7,936,148
MarkTwainMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,303			\$15,303
	AcceleratedAcademicLiteracy Total		\$15,303			\$15,303
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$312,934	\$312,934
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$312,934	\$312,934
	CampusAides-SpecProgs	CAMPUS AIDES	\$141,945			\$141,945
	CampusAides-SpecProgs Total		\$141,945			\$141,945
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$98,954		\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,760		\$41,760
		INSTRUCTIONAL MATERIALS		\$74		\$74
		NURSES		\$39,580		\$39,580
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,322		\$1,322
		TEACHER ASSISTANTS		\$29,836		\$29,836

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MarkTwainMS	CE-NCLBT1Schools	TEACHERS		\$93,641		\$93,641
	CE-NCLBT1Schools Total			\$305,167		\$305,167
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$5,916		\$5,916
	CE-NCLBT1Sch-ParentInvlmt Total			\$5,916		\$5,916
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$48,580		\$48,580
	CommonCoreStateStandard-S Total			\$48,580		\$48,580
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$147,191			\$147,191
		CLERICAL SUBSTITUTES	\$675			\$675
		CLERICAL SUPPORT	\$114,209			\$114,209
		COUNSELING TIME (REGISTRATION)	\$3,368			\$3,368
		COUNSELORS	\$85,440			\$85,440
		CUSTODIAL SUPPLIES	\$7,411			\$7,411
		CUSTODIANS	\$261,889			\$261,889
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$6,732			\$6,732
		INSTRUCTIONAL MATERIALS	\$6,748			\$6,748
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$39,720			\$39,720
		TEACHER ACADEMIC DIFFERENTIALS	\$1,992			\$1,992
		TEACHERS	\$1,204,055			\$1,204,055
		TEMPORARY PERSONNEL ACCOUNT	\$10,624			\$10,624
	GeneralFundSchoolProgram Total		\$1,955,015			\$1,955,015
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,590		\$4,590
	MandatedCost-CSmith-Schs Total			\$4,590		\$4,590
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$180,934		\$180,934
	ResourceSpecialistProg-Schs Total			\$180,934		\$180,934
	SB1133-QualityEducationIn	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$266,174		\$266,174
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,628		\$4,628
		TEACHERS		\$336,312		\$336,312
	SB1133-QualityEducationIn Total			\$598,547		\$598,547
	SDEP-ProceedsFilm/PhotoRenta	FILMING	\$0			\$0
	SDEP-ProceedsFilm/PhotoRenta Total		\$0			\$0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$510		\$510
	Spec.DayClasses-IMA-SpecEduc Total			\$510		\$510
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$366,144		\$366,144
	SpecDayClss-Sal/Transp-Sch Total			\$366,144		\$366,144
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$437,036		\$437,036
	SpecEduc-TempSpEdAssts-Sch Total			\$437,036		\$437,036
	T3A-LEP-LimitedEngProfncncy	TEACHERS		\$1,197		\$1,197
	T3A-LEP-LimitedEngProfncncy Total			\$1,197		\$1,197
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$96,141			\$96,141
		INSTRUCTIONAL MATERIALS	\$8,326			\$8,326
		PARENT INVOLVEMENT	\$12,442			\$12,442
		TEACHER ASSISTANTS	\$8,541			\$8,541
	TargetedStudentPopulation Total		\$125,450			\$125,450
MarkTwainMS Total			\$2,237,713	\$1,948,621	\$312,934	\$4,499,268
MarkTwainWdLgMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$500			\$500

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MarkTwainWdLgMag	GeneralFundSchoolProgram	GENERAL SUPPLIES	\$4,556			\$4,556
		INSTRUCTIONAL MATERIALS	\$4,972			\$4,972
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$33,100			\$33,100
		TEACHERS	\$921,666			\$921,666
	GeneralFundSchoolProgram Total		\$964,794			\$964,794
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,020		\$1,020
	MandatedCost-CSmith-Schs Total			\$1,020		\$1,020
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$64		\$64
	Spec.DayClasses-IMA-SpecEduc Total			\$64		\$64
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$62,279			\$62,279
	TIIPG-Magnet-Schs-Discretionar Total		\$62,279			\$62,279
MarkTwainWdLgMag Total			\$1,027,073	\$1,084		\$1,028,157
MarltonSch	6-12Counselors-Sal	COUNSELORS	\$18,435			\$18,435
	6-12Counselors-Sal Total		\$18,435			\$18,435
	B/S-Cal/OSHA-Bloodborne-SpEd	SPED-IMA-EQUIP-MATERIAL		\$10,000		\$10,000
	B/S-Cal/OSHA-Bloodborne-SpEd Total			\$10,000		\$10,000
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$126,532	\$126,532
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$126,532	\$126,532
	CampusAides-SpecProgs	CAMPUS AIDES	\$50,287			\$50,287
	CampusAides-SpecProgs Total		\$50,287			\$50,287
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$10,452		\$10,452
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000
		COUNSELORS		\$49,478		\$49,478
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$10,088		\$10,088
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,310		\$3,310
		TEACHER ASSISTANTS		\$8,198		\$8,198
		TRANSPORTATION		\$2,220		\$2,220
	CE-NCLBT1Schools Total			\$134,942		\$134,942
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,616		\$2,616
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,616		\$2,616
	GeneralFundSchoolProgram	ARTS PROGRAM	\$19,098			\$19,098
		ATHLETICS	\$15,303			\$15,303
		CLERICAL SUBSTITUTES	\$755			\$755
		GENERAL SUPPLIES	\$2,142			\$2,142
		INSTRUCTIONAL MATERIALS	\$2,516			\$2,516
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$19,860			\$19,860
		TEACHERS	\$598,117			\$598,117
	GeneralFundSchoolProgram Total		\$657,791			\$657,791
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$11,858		\$11,858
	MandatedCost-CSmith-Schs Total			\$11,858		\$11,858
	PrinAsstPrin/Dean-SpecEd	SPED-ADMINISTRATORS-SPED CENTERS		\$247,898		\$247,898
	PrinAsstPrin/Dean-SpecEd Total			\$247,898		\$247,898
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$74,859			\$74,859
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$74,859			\$74,859
	SchAdvisoryCommExp-SpecEd	PARENT INVOLVEMENT		\$36		\$36
	SchAdvisoryCommExp-SpecEd Total			\$36		\$36
	SDN-CompetencyInstruction-SE	SPED-IMA-EQUIP-MATERIAL		\$765		\$765

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MarltonSch	SDN-CompetencyInstruction-SE Total			\$765		\$765
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$8,625		\$8,625
	Spec.DayClasses-IMA-SpecEduc Total			\$8,625		\$8,625
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$2,033,259		\$2,033,259
	SpecDayClss-Sal/Transp-Sch Total			\$2,033,259		\$2,033,259
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$88,048		\$88,048
	SpecEd-PreschExpansion-Sch Total			\$88,048		\$88,048
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$393,174		\$393,174
	SpecEduc-TempSpEdAssts-Sch Total			\$393,174		\$393,174
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$1,523,040		\$1,523,040
		SPED-DEAF AND HARD OF HEARING		\$1,164,681		\$1,164,681
	SpEd:IDEABasicLocAsstEnt Total			\$2,687,721		\$2,687,721
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-CLERICAL SUPPORT-SPED CENTERS		\$181,900		\$181,900
	SpeEd-OtherSal/Ben/Trans-Sch Total			\$181,900		\$181,900
	SupporttoSpEdSchool	CUSTODIAL SUPPLIES	\$4,944			\$4,944
		CUSTODIANS	\$346,155			\$346,155
	SupporttoSpEdSchool Total		\$351,099			\$351,099
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,796		\$1,796
	T3A-LEP-LimitedEngProfncncy Total			\$1,796		\$1,796
	TargetedStudentPopulation	ADVISORS	\$59,416			\$59,416
		COUNSELORS	\$22,936			\$22,936
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$1,965			\$1,965
	TargetedStudentPopulation Total		\$75,750			\$75,750
	TPA-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$2,818		\$2,818
	TPA-SpecEducSchs Total			\$2,818		\$2,818
	TPA-Supvn-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$2,780		\$2,780
	TPA-Supvn-SpecEducSchs Total			\$2,780		\$2,780
	TPA-TutorialProg-SpecEduc	SPED-TEMPORARY PERSONNEL ACCOUNT		\$277		\$277
	TPA-TutorialProg-SpecEduc Total			\$277		\$277
MarltonSch Total			\$1,228,221	\$5,808,513	\$126,532	\$7,163,266
MarquezCharterSch	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$80,177	\$80,177
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$80,177	\$80,177
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	ChrtrSchAllocInLieuOfEIA	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$4,740			\$4,740
		INSTRUCTIONAL MATERIALS	\$315			\$315
		TEACHER ASSISTANTS	\$10,690			\$10,690
	ChrtrSchAllocInLieuOfEIA Total		\$15,745			\$15,745
	ChrtrSchCategoricalBlkGrnt	INSTRUCTIONAL AIDES	\$45,342			\$45,342
		INSTRUCTIONAL MATERIALS	\$108,578			\$108,578
		PSYCHOLOGISTS	\$20,880			\$20,880
		TEACHER ASSISTANTS	\$10,690			\$10,690
		TEMPORARY PERSONNEL ACCOUNT	\$30,000			\$30,000
	ChrtrSchCategoricalBlkGrnt Total		\$215,490			\$215,490
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$40,950		\$40,950
	CommonCoreStateStandard-S Total			\$40,950		\$40,950
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$38,196			\$38,196

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MarquezCharterSch	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$1,022			\$1,022
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,345			\$4,345
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$9,231			\$9,231
		INSTRUCTIONAL MATERIALS	\$4,028			\$4,028
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,510			\$69,510
		TEACHERS	\$2,059,223			\$2,059,223
		TEMPORARY PERSONNEL ACCOUNT	\$16,446			\$16,446
	GeneralFundSchoolProgram Total		\$2,613,572			\$2,613,572
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,782		\$4,782
	MandatedCost-CSmith-Schs Total			\$4,782		\$4,782
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$146,679		\$146,679
	ResourceSpecialistProg-Schs Total			\$146,679		\$146,679
	SDEP-Donations	DONATIONS	\$0			\$0
	SDEP-Donations Total		\$0			\$0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$179		\$179
	Spec.DayClasses-IMA-SpecEduc Total			\$179		\$179
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$101,697		\$101,697
	SpecDayClss-Sal/Transp-Sch Total			\$101,697		\$101,697
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$475,792		\$475,792
	SpecEduc-TempSpEdAssts-Sch Total			\$475,792		\$475,792
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$43,117		\$43,117
	SpEd:IDEABasicLocAsstEnt Total			\$43,117		\$43,117
	T3A-LEP-LimitedEngProfncny	INSTRUCTIONAL MATERIALS		\$150		\$150
	T3A-LEP-LimitedEngProfncny Total			\$150		\$150
MarquezCharterSch Total			\$2,865,837	\$813,346	\$80,177	\$3,759,360
MarquezSHHPIAM	BeyondtheBell-CreditRecover	SUMMER SCHOOL-CREDIT RECOVERY	\$23,126			\$23,126
	BeyondtheBell-CreditRecover Total		\$23,126			\$23,126
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$264,767	\$264,767
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$264,767	\$264,767
	CampusAides-SpecProgs	CAMPUS AIDES	\$42,060			\$42,060
	CampusAides-SpecProgs Total		\$42,060			\$42,060
	CE-NCLBT1Schools	COUNSELORS		\$39,580		\$39,580
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,760		\$41,760
		INSTRUCTIONAL MATERIALS		\$6,083		\$6,083
		NURSES		\$19,791		\$19,791
		PSYCHIATRIC SOCIAL WORKERS		\$52,201		\$52,201
		PSYCHOLOGISTS		\$10,400		\$10,400
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,324		\$1,324
		TEACHER ASSISTANTS		\$12,827		\$12,827
		TEACHERS		\$93,641		\$93,641
		TRANSPORTATION		\$2,800		\$2,800
	CE-NCLBT1Schools Total			\$280,407		\$280,407
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,436		\$5,436
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,436		\$5,436
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$42,070		\$42,070

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MarquezSHHPIAM	CommonCoreStateStandard-S Total			\$42,070		\$42,070
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,119			\$138,119
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$13,000			\$13,000
		CLERICAL SUBSTITUTES	\$1,000			\$1,000
		CLERICAL SUPPORT	\$125,965			\$125,965
		COUNSELING TIME (REGISTRATION)	\$3,000			\$3,000
		COUNSELORS	\$101,697			\$101,697
		CUSTODIAL OVERTIME & RELIEF	\$2,448			\$2,448
		CUSTODIAL SUPPLIES	\$5,138			\$5,138
		CUSTODIANS	\$145,323			\$145,323
		FINANCIAL MANAGERS	\$27,867			\$27,867
		GENERAL SUPPLIES	\$9,860			\$9,860
		INSTRUCTIONAL MATERIALS	\$45,947			\$45,947
		NURSES	\$7,090			\$7,090
		PSYCHOLOGISTS	\$3,740			\$3,740
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$33,288			\$33,288
		TEACHER - LIBRARY MEDIA	\$35,449			\$35,449
		TEACHER ACADEMIC DIFFERENTIALS	\$2,320			\$2,320
		TEACHERS	\$1,543,813			\$1,543,813
	GeneralFundSchoolProgram Total		\$2,245,064			\$2,245,064
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,550		\$2,550
	MandatedCost-CSmith-Schs Total			\$2,550		\$2,550
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$77,434		\$77,434
	ResourceSpecialistProg-Schs Total			\$77,434		\$77,434
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$243		\$243
	Spec.DayClasses-IMA-SpecEduc Total			\$243		\$243
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$192,241		\$192,241
	SpecDayCls-Sal/Transp-Sch Total			\$192,241		\$192,241
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$198,000		\$198,000
	SpecEduc-TempSpEdAssts-Sch Total			\$198,000		\$198,000
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$54,895		\$54,895
	SpEd:IDEABasicLocAsstEnt Total			\$54,895		\$54,895
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0
	Superintendent-SchDiscretion Total		\$0			\$0
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$2,000		\$2,000
		TEACHER ASSISTANTS		\$326		\$326
	T3A-LEP-LimitedEngProfncncy Total			\$2,326		\$2,326
	TargetedStudentPopulation	CLERICAL SUPPORT	\$55,622			\$55,622
		CUSTODIAL OVERTIME & RELIEF	\$14,000			\$14,000
		INSTRUCTIONAL MATERIALS	\$3,397			\$3,397
		TEACHER ASSISTANTS	\$43,481			\$43,481
	TargetedStudentPopulation Total		\$116,500			\$116,500
	TSP-PPS	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,175			\$120,175
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$111,000			\$111,000
		CLERICAL SUPPORT	\$1,000			\$1,000
		DIFFERENTIALS/LONGEVITIES	\$4,600			\$4,600
		INSTRUCTIONAL MATERIALS	\$141,841			\$141,841
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$7,604			\$7,604
		TEACHERS	\$109,243			\$109,243

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MarquezSHHPIAM	TSP-PPS Total		\$495,463			\$495,463
MarquezSHHPIAM Total			\$2,922,213	\$855,602	\$264,767	\$4,042,582
MarquezSHLibra	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$16,314		\$16,314
		INSTRUCTIONAL MATERIALS		\$3,500		\$3,500
		PSYCHIATRIC SOCIAL WORKERS		\$52,200		\$52,200
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,648		\$2,648
		TEACHERS		\$187,282		\$187,282
		TRANSPORTATION		\$1,750		\$1,750
	CE-NCLBT1Schools Total			\$263,694		\$263,694
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$5,112		\$5,112
	CE-NCLBT1Sch-ParentInvlmt Total			\$5,112		\$5,112
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,119			\$138,119
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$1,000			\$1,000
		CLASSIFIED OVERTIME, X & Z TIME	\$5,924			\$5,924
		CLERICAL SUPPORT	\$98,551			\$98,551
		COUNSELING TIME (REGISTRATION)	\$5,434			\$5,434
		COUNSELORS	\$86,390			\$86,390
		CUSTODIAL OVERTIME & RELIEF	\$2,448			\$2,448
		CUSTODIAL SUPPLIES	\$4,491			\$4,491
		CUSTODIANS	\$145,323			\$145,323
		FINANCIAL MANAGERS	\$27,867			\$27,867
		GENERAL SUPPLIES	\$8,619			\$8,619
		INSTRUCTIONAL MATERIALS	\$20,843			\$20,843
		NURSES	\$6,197			\$6,197
		PSYCHOLOGISTS	\$3,269			\$3,269
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,376			\$37,376
		TEACHER - LIBRARY MEDIA	\$30,988			\$30,988
		TEACHER ACADEMIC DIFFERENTIALS	\$2,028			\$2,028
		TEACHERS	\$1,433,140			\$1,433,140
	GeneralFundSchoolProgram Total		\$2,058,007			\$2,058,007
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,678		\$2,678
	MandatedCost-CSmith-Schs Total			\$2,678		\$2,678
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$69,879		\$69,879
	ResourceSpecialistProg-Schs Total			\$69,879		\$69,879
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$217		\$217
	Spec.DayClasses-IMA-SpecEduc Total			\$217		\$217
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$68,575		\$68,575
	SpecDayClss-Sal/Transp-Sch Total			\$68,575		\$68,575
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$196,271		\$196,271
	SpecEduc-TempSpEdAssts-Sch Total			\$196,271		\$196,271
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0
	Superintendent-SchDiscretion Total		\$0			\$0
	T3A-LEP-LimitedEngProfrcncy	TEACHERS		\$871		\$871
	T3A-LEP-LimitedEngProfrcncy Total			\$871		\$871
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$15,680			\$15,680
		COUNSELORS	\$19,790			\$19,790
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$20,880			\$20,880
		INSTRUCTIONAL MATERIALS	\$7,000			\$7,000
		NURSES	\$39,580			\$39,580

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MarquezSHLibra	TargetedStudentPopulation	PARENT INVOLVEMENT	\$13,000			\$13,000
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$15,680			\$15,680
	TargetedStudentPopulation Total		\$142,050			\$142,050
	TSP-PPS	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,175			\$120,175
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$44,000			\$44,000
		CLERICAL SUPPORT	\$24,207			\$24,207
		CUSTODIAL OVERTIME & RELIEF	\$14,000			\$14,000
		INSTRUCTIONAL MATERIALS	\$281,247			\$281,247
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$70,404			\$70,404
		TEACHER ASSISTANTS	\$14,827			\$14,827
		TEACHERS	\$93,641			\$93,641
	TSP-PPS Total		\$662,501			\$662,501
MarquezSHLibra Total			\$2,862,558	\$607,297		\$3,469,855
MarquezSHSocJus	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,279		\$16,279
		COORDINATORS		\$98,954		\$98,954
		COUNSELORS		\$39,580		\$39,580
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,760		\$41,760
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL MATERIALS		\$14,497		\$14,497
		NURSES		\$19,791		\$19,791
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,000		\$9,000
		TEACHERS		\$7,500		\$7,500
		TRANSPORTATION		\$3,850		\$3,850
	CE-NCLBT1Schools Total			\$255,647		\$255,647
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$4,956		\$4,956
	CE-NCLBT1Sch-ParentInvlmt Total			\$4,956		\$4,956
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,119			\$138,119
		ATHLETICS	\$30,604			\$30,604
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,000			\$1,000
		CLASSIFIED OVERTIME, X & Z TIME	\$879			\$879
		CLERICAL SUPPORT	\$98,550			\$98,550
		COUNSELING TIME (REGISTRATION)	\$3,000			\$3,000
		COUNSELORS	\$101,697			\$101,697
		CUSTODIAL OVERTIME & RELIEF	\$2,448			\$2,448
		CUSTODIAL SUPPLIES	\$4,712			\$4,712
		CUSTODIANS	\$145,323			\$145,323
		FINANCIAL MANAGERS	\$27,867			\$27,867
		GENERAL SUPPLIES	\$9,044			\$9,044
		INSTRUCTIONAL MATERIALS	\$28,955			\$28,955
		NURSES	\$6,503			\$6,503
		PSYCHOLOGISTS	\$3,431			\$3,431
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,376			\$37,376
		TEACHER - LIBRARY MEDIA	\$32,516			\$32,516
		TEACHER ACADEMIC DIFFERENTIALS	\$2,128			\$2,128

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MarquezSHSocJus	GeneralFundSchoolProgram	TEACHERS	\$1,478,670			\$1,478,670
		TEMPORARY PERSONNEL ACCOUNT	\$8,512			\$8,512
	GeneralFundSchoolProgram Total		\$2,161,334			\$2,161,334
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,335		\$4,335
	MandatedCost-CSmith-Schs Total			\$4,335		\$4,335
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$536		\$536
	Spec.DayClasses-IMA-SpecEduc Total			\$536		\$536
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$267,021		\$267,021
	SpecDayClss-Sal/Transp-Sch Total			\$267,021		\$267,021
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$304,464		\$304,464
	SpecEduc-TempSpEdAssts-Sch Total			\$304,464		\$304,464
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$1,959		\$1,959
	T3A-LEP-LimitedEngProfncncy Total			\$1,959		\$1,959
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$10,553			\$10,553
		COACHES INSTRUCTIONAL	\$101,697			\$101,697
		INSTRUCTIONAL MATERIALS	\$2,100			\$2,100
	TargetedStudentPopulation Total		\$114,350			\$114,350
	TSP-PPS	CLERICAL SUPPORT	\$29,207			\$29,207
		CUSTODIAL OVERTIME & RELIEF	\$9,000			\$9,000
		INSTRUCTIONAL MATERIALS	\$301,504			\$301,504
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,324			\$1,324
		TEACHERS	\$93,641			\$93,641
	TSP-PPS Total		\$434,676			\$434,676
MarquezSHSocJus Total			\$2,732,973	\$1,070,278		\$3,803,251
MarshallHSG/HG/HI	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$841			\$841
		GENERAL SUPPLIES	\$7,378			\$7,378
		INSTRUCTIONAL MATERIALS	\$9,548			\$9,548
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$49,650			\$49,650
		TEACHERS	\$1,439,112			\$1,439,112
	GeneralFundSchoolProgram Total		\$1,506,529			\$1,506,529
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$383		\$383
	MandatedCost-CSmith-Schs Total			\$383		\$383
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$114,921			\$114,921
	TIIPG-Magnet-Schs Total		\$114,921			\$114,921
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$7,378			\$7,378
	TIIPG-Magnet-Schs-Discretionar Total		\$7,378			\$7,378
MarshallHSG/HG/HI Total			\$1,628,828	\$383		\$1,629,211
MarshallSH	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$390,507	\$390,507
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$390,507	\$390,507
	CampusAides-SpecProgs	CAMPUS AIDES	\$96,691			\$96,691
	CampusAides-SpecProgs Total		\$96,691			\$96,691
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,407		\$100,407
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$83,046		\$83,046

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MarshallSH	CE-NCLBT1Schools	CLASSIFIED OVERTIME, X & Z TIME		\$10,000		\$10,000
		CLERICAL SUPPORT		\$54,829		\$54,829
		COUNSELORS		\$98,954		\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$104,401		\$104,401
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		INSTRUCTIONAL MATERIALS		\$143,364		\$143,364
		NURSES		\$69,263		\$69,263
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$18,916		\$18,916
		TEACHER ASSISTANTS		\$36,349		\$36,349
		TEACHERS		\$414,564		\$414,564
		TRANSPORTATION		\$3,105		\$3,105
	CE-NCLBT1Schools Total			\$1,140,198		\$1,140,198
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$22,104		\$22,104
	CE-NCLBT1Sch-ParentInvlmnt Total			\$22,104		\$22,104
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$49,160		\$49,160
	CommonCoreStateStandard-S Total			\$49,160		\$49,160
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$128,296			\$128,296
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$543,119			\$543,119
		ATHLETICS	\$30,604			\$30,604
		CLASSIFIED OVERTIME, X & Z TIME	\$7,000			\$7,000
		CLERICAL SUBSTITUTES	\$6,499			\$6,499
		CLERICAL SUPPORT	\$350,479			\$350,479
		COUNSELING TIME (REGISTRATION)	\$8,845			\$8,845
		COUNSELORS	\$406,005			\$406,005
		CUSTODIAL SUPPLIES	\$18,739			\$18,739
		CUSTODIANS	\$486,648			\$486,648
		FINANCIAL MANAGERS	\$83,602			\$83,602
		GENERAL SUPPLIES	\$33,677			\$33,677
		INSTRUCTIONAL MATERIALS	\$40,920			\$40,920
		NURSES	\$29,686			\$29,686
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$191,980			\$191,980
		TEACHER - LIBRARY MEDIA	\$98,954			\$98,954
		TEACHER ACADEMIC DIFFERENTIALS	\$9,660			\$9,660
		TEACHERS	\$5,700,237			\$5,700,237
		TEMPORARY PERSONNEL ACCOUNT	\$28,640			\$28,640
	GeneralFundSchoolProgram Total		\$8,214,030			\$8,214,030
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$15,237		\$15,237
	MandatedCost-CSmith-Schs Total			\$15,237		\$15,237
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS		\$0		\$0
	Reas.Accom-Sal/Ben/Trans-Schs Total			\$0		\$0
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$401,877		\$401,877
	ResourceSpecialistProg-Schs Total			\$401,877		\$401,877
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,569		\$1,569
	Spec.DayClasses-IMA-SpecEduc Total			\$1,569		\$1,569
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$994,298		\$994,298

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MarshallSH	SpecDayCls-Sal/Transp-Sch Total			\$994,298		\$994,298
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,458,651		\$1,458,651
	SpecEduc-TempSpEdAssts-Sch Total			\$1,458,651		\$1,458,651
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$166,096		\$166,096
	SpEd:IDEABasicLocAsstEnt Total			\$166,096		\$166,096
	T3A-LEP-AccessToCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessToCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$4,012		\$4,012
		PARENT INVOLVEMENT		\$735		\$735
	T3A-LEP-LimitedEngProfncncy Total			\$4,747		\$4,747
	TargetedStudentPopulation	ADVISORS	\$99,698			\$99,698
		CAMPUS AIDES	\$50,287			\$50,287
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$4,010			\$4,010
		CLERICAL SUPPORT	\$82,048			\$82,048
		INSTRUCTIONAL MATERIALS	\$116,328			\$116,328
		PARENT INVOLVEMENT	\$11,369			\$11,369
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,324			\$1,324
		TEACHER ASSISTANTS	\$32,070			\$32,070
		TEACHERS	\$92,166			\$92,166
	TargetedStudentPopulation Total		\$489,300			\$489,300
MarshallSH Total			\$8,822,634	\$4,334,100	\$390,507	\$13,547,241
MarthaEscutiaCSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$114,480	\$114,480
	CaliforniaSPS-PartDay Total				\$114,480	\$114,480
MarthaEscutiaCSPP Total					\$114,480	\$114,480
MarthaEscutiaPC	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$13,684		\$13,684
		INSTRUCTIONAL MATERIALS		\$15,150		\$15,150
		LIBRARY AIDES		\$11,470		\$11,470
		PARENT INVOLVEMENT		\$6,317		\$6,317
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,338		\$12,338
		TEACHER ASSISTANTS		\$51,842		\$51,842
	CE-NCLBT1Schools Total			\$110,801		\$110,801
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,148		\$2,148
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,148		\$2,148
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$17,640		\$17,640
	CommonCoreStateStandard-S Total			\$17,640		\$17,640
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$133,478			\$133,478
		CLERICAL SUBSTITUTES	\$452			\$452
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,080			\$3,080
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$3,944			\$3,944
		INSTRUCTIONAL MATERIALS	\$3,712			\$3,712
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$33,100			\$33,100

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MarthaEscutiaPC	GeneralFundSchoolProgram	TEACHERS	\$999,408			\$999,408
		TEMPORARY PERSONNEL ACCOUNT	\$5,104			\$5,104
	GeneralFundSchoolProgram Total		\$1,459,015			\$1,459,015
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,805		\$2,805
	MandatedCost-CSmith-Schs Total			\$2,805		\$2,805
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$319		\$319
	Spec.DayClasses-IMA-SpecEduc Total			\$319		\$319
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$99,000		\$99,000
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$88,767		\$88,767
	SpecEd-PreschExpansion-Sch Total			\$187,767		\$187,767
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$99,000		\$99,000
	SpecEduc-TempSpEdAssts-Sch Total			\$99,000		\$99,000
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$700		\$700
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,000		\$1,000
	T3A-LEP-LimitedEngProfncy Total			\$1,700		\$1,700
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$6,022			\$6,022
		INSTRUCTIONAL MATERIALS	\$6,346			\$6,346
		PARENT INVOLVEMENT	\$6,317			\$6,317
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$2,000			\$2,000
		TEACHER ASSISTANTS	\$42,765			\$42,765
	TargetedStudentPopulation Total		\$63,450			\$63,450
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000			\$2,000
	TIIPG-SRLDP-IMA Total		\$2,000			\$2,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$230,590			\$230,590
	TIIPG-Tchrs-SRLDP Total		\$230,590			\$230,590
MarthaEscutiaPC Total			\$1,776,085	\$422,180	\$81,590	\$2,279,855
MarvinAveEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,471,338	\$1,471,338
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,471,338	\$1,471,338
	ChildDevFd-HsekpERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$13,900	\$13,900
	ChildDev-OtherExp-Ctrs Total				\$13,900	\$13,900
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$192
	MandatedCost-CSmith-Schs Total			\$192		\$192
MarvinAveEEC Total				\$192	\$1,544,341	\$1,544,533
MarvinDualLangMag	GeneralFundSchoolProgram	CLASSIFIED OVERTIME, X & Z TIME	\$414			\$414
		GENERAL SUPPLIES	\$3,604			\$3,604
		INSTRUCTIONAL MATERIALS	\$3,392			\$3,392
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$29,790			\$29,790
		TEACHERS	\$883,623			\$883,623
	GeneralFundSchoolProgram Total		\$920,823			\$920,823
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$319		\$319
	MandatedCost-CSmith-Schs Total			\$319		\$319
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$61,868			\$61,868
	TIIPG-Magnet-Schs Total		\$61,868			\$61,868
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,604			\$3,604
	TIIPG-Magnet-Schs-Discretionar Total		\$3,604			\$3,604
MarvinDualLangMag Total			\$986,295	\$319		\$986,614
MarvinEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$230,178	\$230,178

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MarvinEL	CafeFd-CafeWkrs-S/B/T-Sch Total				\$230,178	\$230,178
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$21,701		\$21,701
		CLASSIFIED OVERTIME, X & Z TIME		\$1,500		\$1,500
		CLERICAL SUPPORT		\$24,565		\$24,565
		COACHES INSTRUCTIONAL		\$101,293		\$101,293
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL AIDES		\$15,114		\$15,114
		INSTRUCTIONAL MATERIALS		\$14,164		\$14,164
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$59,370		\$59,370
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,620		\$6,620
		TEACHER ASSISTANTS		\$126,854		\$126,854
	CE-NCLBT1Schools Total			\$453,727		\$453,727
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$8,796		\$8,796
	CE-NCLBT1Sch-ParentInvlmnt Total			\$8,796		\$8,796
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$38,196			\$38,196
		CLASSIFIED OVERTIME, X & Z TIME	\$1,307			\$1,307
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$7,703			\$7,703
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$11,985			\$11,985
		INSTRUCTIONAL MATERIALS	\$8,719			\$8,719
		NURSES	\$19,791			\$19,791
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$89,370			\$89,370
		TEACHERS	\$2,590,041			\$2,590,041
		TEMPORARY PERSONNEL ACCOUNT	\$20,174			\$20,174
	GeneralFundSchoolProgram Total		\$3,231,168			\$3,231,168
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,184		\$6,184
	MandatedCost-CSmith-Schs Total			\$6,184		\$6,184
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$178,106		\$178,106
	ResourceSpecialistProg-Schs Total			\$178,106		\$178,106
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$459		\$459
	Spec.DayClasses-IMA-SpecEduc Total			\$459		\$459
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$263,073		\$263,073
	SpecDayClss-Sal/Transp-Sch Total			\$263,073		\$263,073
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$338,119		\$338,119
	SpecEduc-TempSpEdAssts-Sch Total			\$338,119		\$338,119
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MarvinEL	Superintendent-SchDiscretion Total		\$0			\$0
	T3A-LEP-AccessToCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessToCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$402		\$402
		TEACHER ASSISTANTS		\$1,178		\$1,178
		TEACHERS		\$4,010		\$4,010
	T3A-LEP-LimitedEngProfncy Total			\$5,590		\$5,590
	TargetedStudentPopulation	ADVISORS	\$116,478			\$116,478
		ARTS PROGRAM	\$9,549			\$9,549
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$31,471			\$31,471
		CLERICAL SUPPORT	\$39,973			\$39,973
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$20,880			\$20,880
		CUSTODIAL OVERTIME & RELIEF	\$250			\$250
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$17,134			-\$17,134
		INSTRUCTIONAL AIDES	\$7,557			\$7,557
		INSTRUCTIONAL MATERIALS	\$50,751			\$50,751
		PSYCHIATRIC SOCIAL WORKERS	\$20,880			\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,655			\$1,655
		TEACHERS	\$1,604			\$1,604
	TargetedStudentPopulation Total		\$285,350			\$285,350
MarvinEL Total			\$3,598,673	\$1,335,396	\$230,178	\$5,164,247
MarVistaEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$41,650		\$41,650
	CommonCoreStateStandard-S Total			\$41,650		\$41,650
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$139,630			\$139,630
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,096			\$1,096
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,383			\$4,383
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$9,945			\$9,945
		INSTRUCTIONAL MATERIALS	\$9,152			\$9,152
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$76,130			\$76,130
		TEACHERS	\$2,202,780			\$2,202,780
		TEMPORARY PERSONNEL ACCOUNT	\$12,870			\$12,870
	GeneralFundSchoolProgram Total		\$2,770,919			\$2,770,919
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,933		\$2,933
	MandatedCost-CSmith-Schs Total			\$2,933		\$2,933
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,698		\$99,698
	ResourceSpecialistProg-Schs Total			\$99,698		\$99,698
	SDEP-Donations	DONATIONS	\$0			\$0

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total	
MarVistaEL	SDEP-Donations Total		\$0			\$0	
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$230		\$230	
	Spec.DayClasses-IMA-SpecEduc Total			\$230		\$230	
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$295,413		\$295,413	
	SpecDayCls-Sal/Transp-Sch Total			\$295,413		\$295,413	
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$391,131		\$391,131	
	SpecEduc-TempSpEdAssts-Sch Total			\$391,131		\$391,131	
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500	
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500	
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$476		\$476
	T3A-LEP-LimitedEngProfncncy Total				\$476		\$476
	TargetedStudentPopulation	COACHES INSTRUCTIONAL		\$17,176		\$17,176	
		DIFFERENTIALS/LONGEVITIES		\$243		\$243	
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$2,419		-\$2,419	
	TargetedStudentPopulation Total			\$15,000		\$15,000	
MarVistaEL Total			\$2,845,129	\$881,031	\$81,590	\$3,807,750	
MauriceSendakES	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$84,248		\$84,248	
		INDIRECT COST		\$4,212		\$4,212	
	AftSchEdu&Safety(ASES)LAB Total			\$88,460		\$88,460	
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615	
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615	
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$201,768	\$201,768	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$201,768	\$201,768	
	CampusAides-SpecProgs	CAMPUS AIDES		\$21,030		\$21,030	
	CampusAides-SpecProgs Total			\$21,030		\$21,030	
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$13,635	\$13,635	
		CLASSIFIED OVERTIME, X & Z TIME			\$2,000	\$2,000	
		COORDINATORS			\$98,954	\$98,954	
		CUSTODIAL OVERTIME & RELIEF			\$1,000	\$1,000	
		DIFFERENTIALS/LONGEVITIES			\$1,436	\$1,436	
		INSTRUCTIONAL MATERIALS			\$19,163	\$19,163	
		PARENT INVOLVEMENT			\$5,309	\$5,309	
		PSYCHOLOGISTS			\$20,879	\$20,879	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$9,917	\$9,917	
		TEACHER ASSISTANTS			\$128,270	\$128,270	
		TEACHERS			\$12,032	\$12,032	
	CE-NCLBT1Schools Total				\$312,595	\$312,595	
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$6,060	\$6,060	
	CE-NCLBT1Sch-ParentInvlmnt Total				\$6,060	\$6,060	
Custodians-PerPupil-Oper	CUSTODIANS		\$38,180		\$38,180		
Custodians-PerPupil-Oper Total			\$38,180		\$38,180		
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$139,630		\$139,630		
	ARTS PROGRAM		\$38,196		\$38,196		
	CLERICAL SUBSTITUTES		\$1,024		\$1,024		
	CLERICAL SUPPORT		\$118,962		\$118,962		
	CUSTODIAL SUPPLIES		\$4,250		\$4,250		
	CUSTODIANS		\$127,062		\$127,062		
	GENERAL SUPPLIES		\$9,503		\$9,503		
	INSTRUCTIONAL MATERIALS		\$8,656		\$8,656		

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MauriceSendakES	GeneralFundSchoolProgram	NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,970			\$69,970
		TEACHER ASSISTANTS	\$8,553			\$8,553
		TEACHERS	\$2,134,040			\$2,134,040
		TEMPORARY PERSONNEL ACCOUNT	\$12,298			\$12,298
	GeneralFundSchoolProgram Total		\$2,697,154			\$2,697,154
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,973		\$4,973
	MandatedCost-CSmith-Schs Total			\$4,973		\$4,973
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$151,686		\$151,686
	ResourceSpecialistProg-Schs Total			\$151,686		\$151,686
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$255		\$255
	Spec.DayClasses-IMA-SpecEduc Total			\$255		\$255
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$187,282		\$187,282
	SpecDayCls-Sal/Transp-Sch Total			\$187,282		\$187,282
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
	SpecEd-PreschExpansion-Sch Total			\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$107,649		\$107,649
	SpecEduc-TempSpEdAssts-Sch Total			\$107,649		\$107,649
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,373		\$3,373
	T3A-LEP-LimitedEngProfncny Total			\$3,373		\$3,373
	TargetedStudentPopulation	ADVISORS	\$99,698			\$99,698
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$3,609			\$3,609
		INSTRUCTIONAL MATERIALS	\$24,712			\$24,712
		TEACHER ASSISTANTS	\$38,481			\$38,481
	TargetedStudentPopulation Total		\$166,500			\$166,500
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$114,774			\$114,774
	TIIPG-Tchrs-SRLDP Total		\$114,774			\$114,774
MauriceSendakES Total			\$3,038,638	\$913,448	\$201,768	\$4,153,854
MayallEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$82,734		\$82,734
		INDIRECT COST		\$4,137		\$4,137
	AftSchEdu&Safety(ASES)LAB Total			\$86,871		\$86,871
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,045		\$58,045
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$9,333		\$9,333
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$39,580		\$39,580
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,979		\$2,979
		TEACHER ASSISTANTS		\$59,861		\$59,861
	CE-NCLBT1Schools Total			\$172,701		\$172,701
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$3,348		\$3,348

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MayallEL	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,348		\$3,348
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$28,770		\$28,770
	CommonCoreStateStandard-S Total			\$28,770		\$28,770
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$717			\$717
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,684			\$3,684
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$6,732			\$6,732
		INSTRUCTIONAL MATERIALS	\$5,920			\$5,920
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$52,960			\$52,960
		TEACHERS	\$1,635,413			\$1,635,413
		TEMPORARY PERSONNEL ACCOUNT	\$8,712			\$8,712
	GeneralFundSchoolProgram Total		\$2,163,905			\$2,163,905
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,124		\$3,124
	MandatedCost-CSmith-Schs Total			\$3,124		\$3,124
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$59,740		\$59,740
	ResourceSpecialistProg-Schs Total			\$59,740		\$59,740
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$472		\$472
	Spec.DayClasses-IMA-SpecEduc Total			\$472		\$472
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$185,807		\$185,807
	SpecDayCls-Sal/Transp-Sch Total			\$185,807		\$185,807
	SpecEd-PreschExpansion-Sch	SPED-DEAF AND HARD OF HEARING		\$51,158		\$51,158
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$102,343		\$102,343
	SpecEd-PreschExpansion-Sch Total			\$153,501		\$153,501
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$273,870		\$273,870
	SpecEduc-TempSpEdAssts-Sch Total			\$273,870		\$273,870
	SpEd:IDEABasicLocAsstEnt	SPED-DEAF AND HARD OF HEARING		\$446,664		\$446,664
	SpEd:IDEABasicLocAsstEnt Total			\$446,664		\$446,664
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,224		\$1,224
	T3A-LEP-LimitedEngProfncny Total			\$1,224		\$1,224
	TargetedStudentPopulation	ADVISORS	\$59,416			\$59,416
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$6,936			\$6,936
		DIFFERENTIALS/LONGEVITIES	\$1,000			\$1,000
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$10,515			\$10,515
	TargetedStudentPopulation Total		\$69,300			\$69,300
MayallEL Total			\$2,254,235	\$1,417,707	\$81,590	\$3,753,532
MayberryEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$61,636		\$61,636
		INDIRECT COST		\$3,082		\$3,082
	AftSchEdu&Safety(ASES)LAB Total			\$64,718		\$64,718
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MayberryEL	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$98,954		\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$4,622		\$4,622
		INSTRUCTIONAL MATERIALS		\$2,040		\$2,040
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,869		\$1,869
		TEACHER ASSISTANTS		\$53,455		\$53,455
	CE-NCLBT1Schools Total			\$160,940		\$160,940
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$3,120		\$3,120
	CE-NCLBT1Sch-ParentInvmnt Total			\$3,120		\$3,120
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$17		\$17
	CommonCoreStateStandard-S Total			\$17		\$17
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,969			\$131,969
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$537			\$537
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,319			\$3,319
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$5,304			\$5,304
		INSTRUCTIONAL MATERIALS	\$4,560			\$4,560
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$36,410			\$36,410
		TEACHERS	\$1,110,453			\$1,110,453
		TEMPORARY PERSONNEL ACCOUNT	\$6,864			\$6,864
	GeneralFundSchoolProgram Total		\$1,592,523			\$1,592,523
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,399		\$4,399
	MandatedCost-CSmith-Schs Total			\$4,399		\$4,399
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$536		\$536
	Spec.DayClasses-IMA-SpecEduc Total			\$536		\$536
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$158,012		\$158,012
	SpecDayCls-Sal/Transp-Sch Total			\$158,012		\$158,012
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$87,488		\$87,488
	SpecEd-PreschExpansion-Sch Total			\$136,988		\$136,988
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$194,674		\$194,674
	SpecEduc-TempSpEdAssts-Sch Total			\$194,674		\$194,674
	T3A-LEP-LimitedEngProfncncy	TEACHER ASSISTANTS		\$1,279		\$1,279
	T3A-LEP-LimitedEngProfncncy Total			\$1,279		\$1,279
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$18,499			\$18,499
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$12,506			\$12,506
		LIBRARY AIDES	\$9,210			\$9,210
		PARENT INVOLVEMENT	\$2,616			\$2,616
		PSYCHOLOGISTS	\$20,879			\$20,879
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$9,360			\$9,360
		TEACHER ASSISTANTS	\$1,844			\$1,844
	TargetedStudentPopulation Total		\$76,350			\$76,350

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MayberryEL	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$500			\$500
	TIIPG-SRLDP-IMA Total		\$500			\$500
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$117,674			\$117,674
	TIIPG-Tchrs-SRLDP Total		\$117,674			\$117,674
MayberryEL Total			\$1,808,520	\$827,995	\$120,347	\$2,756,862
MaywoodAcadHS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,303			\$15,303
	AcceleratedAcademicLiteracy Total		\$15,303			\$15,303
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$419,483	\$419,483
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$419,483	\$419,483
	CampusAides-SpecProgs	CAMPUS AIDES	\$48,689			\$48,689
	CampusAides-SpecProgs Total		\$48,689			\$48,689
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$45,738		\$45,738
		CLERICAL SUPPORT		\$81,688		\$81,688
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$83,521		\$83,521
		INSTRUCTIONAL MATERIALS		\$11,227		\$11,227
		NURSES		\$79,161		\$79,161
		PSYCHOLOGISTS		\$10,441		\$10,441
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,640		\$2,640
		TEACHER ASSISTANTS		\$32,070		\$32,070
		TEACHERS		\$190,089		\$190,089
		TRANSPORTATION		\$3,700		\$3,700
	CE-NCLBT1Schools Total			\$640,665		\$640,665
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$12,420		\$12,420
	CE-NCLBT1Sch-ParentInvlmnt Total			\$12,420		\$12,420
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$89,040		\$89,040
	CommonCoreStateStandard-S Total			\$89,040		\$89,040
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$119,754			\$119,754
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$144,017			\$144,017
		ATHLETICS	\$30,604			\$30,604
		CAMPUS AIDES	\$39,772			\$39,772
		CLERICAL SUBSTITUTES	\$2,223			\$2,223
		CLERICAL SUPPORT	\$240,821			\$240,821
		COUNSELING TIME (REGISTRATION)	\$6,670			\$6,670
		COUNSELORS	\$189,464			\$189,464
		CUSTODIAL SUPPLIES	\$10,668			\$10,668
		CUSTODIANS	\$290,973			\$290,973
		FINANCIAL MANAGERS	\$73,630			\$73,630
		GENERAL SUPPLIES	\$7,252			\$7,252
		INSTRUCTIONAL MATERIALS	\$39,741			\$39,741
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$125,780			\$125,780
		TEACHER - LIBRARY MEDIA	\$66,228			\$66,228
		TEACHER ACADEMIC DIFFERENTIALS	\$4,984			\$4,984
		TEACHERS	\$3,488,050			\$3,488,050
		TEMPORARY PERSONNEL ACCOUNT	\$17,930			\$17,930
	GeneralFundSchoolProgram Total		\$4,928,791			\$4,928,791
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,670		\$8,670

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MaywoodAcadHS	MandatedCost-CSmith-Schs Total			\$8,670		\$8,670
	PerkinsInst-EngineeringDesig	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$20,610		\$20,610
	PerkinsInst-EngineeringDesig Total			\$20,610		\$20,610
	PerkinsInst-Entrepreneurship	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$29,940		\$29,940
	PerkinsInst-Entrepreneurship Total			\$29,940		\$29,940
	PerkinsInst-NetworkingS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$11,300		\$11,300
	PerkinsInst-NetworkingS Total			\$11,300		\$11,300
	PerkinsPD-EngineeringDesign	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$11,400		\$11,400
	PerkinsPD-EngineeringDesign Total			\$11,400		\$11,400
	PerkinsPD-Entrepreneurship&	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$7,946		\$7,946
	PerkinsPD-Entrepreneurship& Total			\$7,946		\$7,946
	PerkinsPD-NetworkingS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$6,570		\$6,570
	PerkinsPD-NetworkingS Total			\$6,570		\$6,570
	PerkinsSP-Entrepreneurship&	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$12,827		\$12,827
	PerkinsSP-Entrepreneurship& Total			\$12,827		\$12,827
	PerkinsTR-EngineeringDesign	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$690		\$690
	PerkinsTR-EngineeringDesign Total			\$690		\$690
	PerkinsTR-Entrepreneurship&	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,035		\$1,035
	PerkinsTR-Entrepreneurship& Total			\$1,035		\$1,035
	PerkinsTR-NetworkingS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,050		\$1,050
	PerkinsTR-NetworkingS Total			\$1,050		\$1,050
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$199,615			\$199,615
	RegionalOccupProg-Schs Total		\$199,615			\$199,615
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$289,894		\$289,894
	ResourceSpecialistProg-Schs Total			\$289,894		\$289,894
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$829		\$829
	Spec.DayClasses-IMA-SpecEduc Total			\$829		\$829
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$348,180		\$348,180
	SpecDayClss-Sal/Transp-Sch Total			\$348,180		\$348,180
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$384,765		\$384,765
	SpecEduc-TempSpEdAssts-Sch Total			\$384,765		\$384,765
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,720		\$2,720
	T3A-LEP-LimitedEngProfncny Total			\$2,720		\$2,720
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$125,589			\$125,589
		ADVISORS	\$101,697			\$101,697
		CLERICAL SUPPORT	\$54,829			\$54,829
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$20,880			\$20,880
		INSTRUCTIONAL MATERIALS	\$6,200			\$6,200
		TEMPORARY PERSONNEL ACCOUNT	\$16,905			\$16,905
	TargetedStudentPopulation Total		\$326,100			\$326,100
MaywoodAcadHS Total			\$5,518,498	\$1,930,051	\$419,483	\$7,868,032
MaywoodELSCh	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$118,934	\$118,934
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$118,934	\$118,934
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		COORDINATORS		\$98,954		\$98,954

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MaywoodELSch	CE-NCLBT1Schools	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$16,980		\$16,980
		PARENT INVOLVEMENT		\$19,596		\$19,596
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$22,177		\$22,177
		TEACHER ASSISTANTS		\$42,760		\$42,760
	CE-NCLBT1Schools Total			\$272,979		\$272,979
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,292		\$5,292
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,292		\$5,292
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$33,740		\$33,740
	CommonCoreStateStandard-S Total			\$33,740		\$33,740
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$905			\$905
		CLERICAL SUPPORT	\$109,865			\$109,865
		CUSTODIAL SUPPLIES	\$3,954			\$3,954
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$8,296			\$8,296
		INSTRUCTIONAL MATERIALS	\$7,520			\$7,520
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,890			\$62,890
		TEACHERS	\$1,855,084			\$1,855,084
		TEMPORARY PERSONNEL ACCOUNT	\$10,736			\$10,736
	GeneralFundSchoolProgram Total		\$2,381,624			\$2,381,624
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,953		\$3,953
	MandatedCost-CSmith-Schs Total			\$3,953		\$3,953
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,698		\$99,698
	ResourceSpecialistProg-Schs Total			\$99,698		\$99,698
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$243		\$243
	Spec.DayClasses-IMA-SpecEduc Total			\$243		\$243
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$172,488		\$172,488
	SpecDayCls-Sal/Transp-Sch Total			\$172,488		\$172,488
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$198,000		\$198,000
	SpecEduc-TempSpEdAssts-Sch Total			\$198,000		\$198,000
	T3A-LEP-LimitedEngProfrcncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,979		\$2,979
	T3A-LEP-LimitedEngProfrcncy Total			\$2,979		\$2,979
	TargetedStudentPopulation	ADVISORS	\$58,607			\$58,607
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$6,700			\$6,700
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$11,992			\$11,992
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$19,860			\$19,860
		TEACHER ASSISTANTS	\$10,690			\$10,690
	TargetedStudentPopulation Total		\$100,000			\$100,000
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$114,774			\$114,774

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MaywoodELSch	TIIPG-Tchrs-SRLDP Total		\$114,774			\$114,774
MaywoodELSch Total			\$2,618,428	\$789,372	\$118,934	\$3,526,734
Mc/AlisterHS-Cyesis	6-12Counselors-Sal	OPTIONS PROGRAM	\$38,201			\$38,201
	6-12Counselors-Sal Total		\$38,201			\$38,201
	CE-NCLBT1Schools	OPTIONS PROGRAM		\$64,995		\$64,995
	CE-NCLBT1Schools Total			\$64,995		\$64,995
	CE-NCLBT1Sch-ParentInvlmnt	OPTIONS PROGRAM		\$1,260		\$1,260
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,260		\$1,260
	CommonCoreStateStandard-S	OPTIONS PROGRAM		\$12,880		\$12,880
	CommonCoreStateStandard-S Total			\$12,880		\$12,880
	Custodians-OppSc-Sc-Oper	OPTIONS PROGRAM	\$14,807			\$14,807
	Custodians-OppSc-Sc-Oper Total		\$14,807			\$14,807
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$1,726,281			\$1,726,281
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$1,726,281			\$1,726,281
	OppSchs&Classes-IMA	OPTIONS PROGRAM	\$8,129			\$8,129
	OppSchs&Classes-IMA Total		\$8,129			\$8,129
	OppSchs&Prog-OperMtl	OPTIONS PROGRAM	\$1,490			\$1,490
	OppSchs&Prog-OperMtl Total		\$1,490			\$1,490
	PregnantStudentsPrg-Nursg-Sc	OPTIONS PROGRAM	\$84,355			\$84,355
	PregnantStudentsPrg-Nursg-Sc Total		\$84,355			\$84,355
	PregnantStudentsPrg-Supls-S	OPTIONS PROGRAM	\$56			\$56
	PregnantStudentsPrg-Supls-S Total		\$56			\$56
	ResourceSpecialistProg-Schs	SPED-OPTIONS		\$189,197		\$189,197
	ResourceSpecialistProg-Schs Total			\$189,197		\$189,197
	SDN-CompetencyInstruction-SE	SPED-OPTIONS		\$319		\$319
	SDN-CompetencyInstruction-SE Total			\$319		\$319
	SpEd:IDEABasicLocAsstEnt	SPED-OPTIONS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$789		\$789
	T3A-LEP-LimitedEngProfncncy Total			\$789		\$789
	TargetedStudentPopulation	OPTIONS PROGRAM	\$43,350			\$43,350
	TargetedStudentPopulation Total		\$43,350			\$43,350
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$817			\$817
	TPA-Opp&ContSchs Total		\$817			\$817
Mc/AlisterHS-Cyesis Total			\$1,917,486	\$318,940		\$2,236,426
McBrideSpEdCtr	6-12Counselors-Sal	COUNSELORS	\$0			\$0
	6-12Counselors-Sal Total		\$0			\$0
	B/S-Cal/OSHA-Bloodborne-SpEd	SPED-IMA-EQUIP-MATERIAL		\$9,000		\$9,000
	B/S-Cal/OSHA-Bloodborne-SpEd Total			\$9,000		\$9,000
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$87,775	\$87,775
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$87,775	\$87,775
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$3,659		\$3,659
	CE-NCLBT1Schools Total			\$10,441		\$10,441
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$300		\$300
	CE-NCLBT1Sch-ParentInvlmnt Total			\$300		\$300
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$5,320		\$5,320

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
McBrideSpEdCtr	CommonCoreStateStandard-S Total			\$5,320		\$5,320
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,547		\$5,547
	MandatedCost-CSmith-Schs Total			\$5,547		\$5,547
	PrinAsstPrin/Dean-SpecEd	SPED-ADMINISTRATORS-SPED CENTERS		\$134,124		\$134,124
	PrinAsstPrin/Dean-SpecEd Total			\$134,124		\$134,124
	SchAdvisoryCommExp-SpecEd	PARENT INVOLVEMENT		\$36		\$36
	SchAdvisoryCommExp-SpecEd Total			\$36		\$36
	SchoolCommunityBudget-RegSc	INSTRUCTIONAL MATERIALS	\$9,134			\$9,134
		PSYCHOLOGISTS	\$20,880			\$20,880
	SchoolCommunityBudget-RegSc Total		\$30,014			\$30,014
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$3,000		\$3,000
	Spec.DayClasses-IMA-SpecEduc Total			\$3,000		\$3,000
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$930,785		\$930,785
	SpecDayClss-Sal/Transp-Sch Total			\$930,785		\$930,785
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$849,022		\$849,022
	SpecEduc-TempSpEdAssts-Sch Total			\$849,022		\$849,022
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$919,656		\$919,656
	SpEd:IDEABasicLocAsstEnt Total			\$919,656		\$919,656
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-CLERICAL SUPPORT-SPED CENTERS		\$244,756		\$244,756
	SpeEd-OtherSal/Ben/Trans-Sch Total			\$244,756		\$244,756
	SupporttoSpEdSchool	CUSTODIAL SUPPLIES	\$2,630			\$2,630
		CUSTODIANS	\$165,242			\$165,242
	SupporttoSpEdSchool Total		\$167,872			\$167,872
	T3A-LEP-LimitedEngProfncncy	PARENT INVOLVEMENT		\$354		\$354
	T3A-LEP-LimitedEngProfncncy Total			\$354		\$354
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$1,451			\$1,451
		CLERICAL SUPPORT	\$1,500			\$1,500
		DIFFERENTIALS/LONGEVITIES	\$1,451			\$1,451
		INSTRUCTIONAL MATERIALS	\$4,948			\$4,948
	TargetedStudentPopulation Total		\$9,350			\$9,350
	TPA-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$3,400		\$3,400
	TPA-SpecEducSchs Total			\$3,400		\$3,400
	TPA-Supvn-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$1,585		\$1,585
	TPA-Supvn-SpecEducSchs Total			\$1,585		\$1,585
	TPA-TutorialProg-SpecEduc	SPED-TEMPORARY PERSONNEL ACCOUNT		\$133		\$133
	TPA-TutorialProg-SpecEduc Total			\$133		\$133
McBrideSpEdCtr Total			\$228,266	\$3,121,118	\$87,775	\$3,437,159
McKinleyEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$196,811	\$196,811
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$196,811	\$196,811
	CampusAides-SpecProgs	CAMPUS AIDES	\$50,730			\$50,730
	CampusAides-SpecProgs Total		\$50,730			\$50,730
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$55,476		\$55,476
		COUNSELORS		\$41,839		\$41,839
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,879		\$20,879
		INSTRUCTIONAL MATERIALS		\$13,500		\$13,500
		NURSES		\$59,373		\$59,373
		PARENT INVOLVEMENT		\$20,306		\$20,306
		PSYCHOLOGISTS		\$10,441		\$10,441

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
McKinleyEL	CE-NCLBT1Schools	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$22,757		\$22,757
		TEACHER ASSISTANTS		\$76,962		\$76,962
		TRANSPORTATION		\$3,330		\$3,330
	CE-NCLBT1Schools Total			\$425,253		\$425,253
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$8,244		\$8,244
	CE-NCLBT1Sch-ParentInvmnt Total			\$8,244		\$8,244
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,984			\$142,984
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,386			\$1,386
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$5,037			\$5,037
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$11,750			\$11,750
		INSTRUCTIONAL MATERIALS	\$12,568			\$12,568
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$95,990			\$95,990
		TEACHERS	\$2,831,753			\$2,831,753
		TEMPORARY PERSONNEL ACCOUNT	\$16,500			\$16,500
	GeneralFundSchoolProgram Total		\$3,487,730			\$3,487,730
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPEDED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,335		\$4,335
	MandatedCost-CSmith-Schs Total			\$4,335		\$4,335
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$26,569			\$26,569
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$26,569			\$26,569
	ResourceSpecialistProg-Schs	SPEDED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,430		\$100,430
	ResourceSpecialistProg-Schs Total			\$100,430		\$100,430
	Spec.DayClasses-IMA-SpecEduc	SPEDED-IMA ALLOCATION TO SCHOOLS		\$370		\$370
	Spec.DayClasses-IMA-SpecEduc Total			\$370		\$370
	SpecDayCls-Sal/Transp-Sch	SPEDED-TEACHER-SPECIAL DAY PROGRAM		\$202,127		\$202,127
	SpecDayCls-Sal/Transp-Sch Total			\$202,127		\$202,127
	SpecEduc-TempSpEdAssts-Sch	SPEDED-ASSISTANTS		\$186,753		\$186,753
	SpecEduc-TempSpEdAssts-Sch Total			\$186,753		\$186,753
	T3A-LEP-LimitedEngProfrcncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,856		\$4,856
	T3A-LEP-LimitedEngProfrcncy Total			\$4,856		\$4,856
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,175			\$120,175
		ADVISORS	\$95,494			\$95,494
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$4,422			\$4,422
		CLERICAL SUPPORT	\$1,723			\$1,723
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
	TargetedStudentPopulation Total		\$223,250			\$223,250
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,420			\$115,420
	TIIPG-Tchrs-SRLDP Total		\$115,420			\$115,420
McKinleyEL Total			\$3,953,162	\$932,368	\$196,811	\$5,082,341

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MelroseELM/S/T	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$8,116		\$8,116
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000
		CLERICAL SUPPORT		\$48,539		\$48,539
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,441		\$10,441
		INSTRUCTIONAL MATERIALS		\$8,492		\$8,492
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,917		\$9,917
		TEACHERS		\$5,615		\$5,615
	CE-NCLBT1Schools Total			\$92,120		\$92,120
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,960		\$1,960
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,960		\$1,960
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$133,478			\$133,478
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$589			\$589
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,380			\$3,380
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$5,627			\$5,627
		INSTRUCTIONAL MATERIALS	\$4,912			\$4,912
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,030			\$43,030
		TEACHERS	\$1,192,222			\$1,192,222
		TEMPORARY PERSONNEL ACCOUNT	\$7,282			\$7,282
	GeneralFundSchoolProgram Total		\$1,686,355			\$1,686,355
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,507		\$3,507
	MandatedCost-CSmith-Schs Total			\$3,507		\$3,507
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,075		\$100,075
	ResourceSpecialistProg-Schs Total			\$100,075		\$100,075
	SDEP-Donations	DONATIONS	\$0			\$0
	SDEP-Donations Total		\$0			\$0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$421		\$421
	Spec.DayClasses-IMA-SpecEduc Total			\$421		\$421
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$217,118		\$217,118
	SpecDayClss-Sal/Transp-Sch Total			\$217,118		\$217,118
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$346,757		\$346,757
	SpecEduc-TempSpEdAssts-Sch Total			\$346,757		\$346,757
	T3A-LEP-LimitedEngProfrcncy	TEACHERS		\$803		\$803
	T3A-LEP-LimitedEngProfrcncy Total			\$803		\$803
	TargetedStudentPopulation	DIFFERENTIALS/LONGEVITIES	\$5,744			\$5,744
		INSTRUCTIONAL MATERIALS	\$19,785			\$19,785
		TEACHERS	\$13,321			\$13,321
	TargetedStudentPopulation Total		\$38,850			\$38,850
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$110,181			\$110,181
	TIIPG-Magnet-Schs Total		\$110,181			\$110,181
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$5,627			\$5,627

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MelroseELM/S/T	TIIPG-Magnet-Schs-Discretionar Total		\$5,627			\$5,627
MelroseELM/S/T Total			\$1,862,043	\$762,761	\$81,590	\$2,706,394
MelvinEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,787		\$58,787
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$30,375		\$30,375
		CLASSIFIED OVERTIME, X & Z TIME		\$500		\$500
		CUSTODIAL OVERTIME & RELIEF		\$500		\$500
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL AIDES		\$22,671		\$22,671
		INSTRUCTIONAL MATERIALS		\$29,440		\$29,440
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$5,346		\$5,346
		PSYCHIATRIC SOCIAL WORKERS		\$10,441		\$10,441
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,850		\$7,850
		TEACHER ASSISTANTS		\$28,046		\$28,046
	CE-NCLBT1Schools Total			\$216,650		\$216,650
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,200		\$4,200
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,200		\$4,200
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$32,130		\$32,130
	CommonCoreStateStandard-S Total			\$32,130		\$32,130
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$760			\$760
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,866			\$3,866
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$7,225			\$7,225
		INSTRUCTIONAL MATERIALS	\$6,384			\$6,384
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,270			\$56,270
		TEACHERS	\$1,672,375			\$1,672,375
		TEMPORARY PERSONNEL ACCOUNT	\$9,350			\$9,350
	GeneralFundSchoolProgram Total		\$2,188,409			\$2,188,409
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,080		\$4,080
	MandatedCost-CSmith-Schs Total			\$4,080		\$4,080
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,767		\$88,767
	ResourceSpecialistProg-Schs Total			\$88,767		\$88,767
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$421		\$421
	Spec.DayClasses-IMA-SpecEduc Total			\$421		\$421
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$270,530		\$270,530
	SpecDayClss-Sal/Transp-Sch Total			\$270,530		\$270,530
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$148,500		\$148,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$100,075		\$100,075
	SpecEd-PreschExpansion-Sch Total			\$248,575		\$248,575

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MelvinEL	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$237,791		\$237,791
	SpecEduc-TempSpEdAssts-Sch Total			\$237,791		\$237,791
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$104,395		\$104,395
	SpEd:IDEABasicLocAsstEnt Total			\$104,395		\$104,395
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, TEACHER ASSISTANTS		\$1,958		\$1,958
	T3A-LEP-LimitedEngProfncncy Total			\$300		\$300
	TargetedStudentPopulation	ADVISORS	\$60,866			\$60,866
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, CLASSIFIED OVERTIME, X & Z TIME	\$8,298			\$8,298
		DIFFERENTIALS/LONGEVITIES	\$500			\$500
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	\$742			\$742
		INSTRUCTIONAL AIDES	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$10,515			\$10,515
		TEACHER ASSISTANTS	\$21,243			\$21,243
	TargetedStudentPopulation Total		\$8,553			\$8,553
MelvinEL Total			\$102,150			\$102,150
MendezSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$2,311,589	\$1,209,797	\$120,347	\$3,641,733
	AcceleratedAcademicLiteracy Total		\$15,303			\$15,303
	AcceleratedAcademicLiteracy Total		\$15,303			\$15,303
	BeyondtheBell-CreditRecover	SUMMER SCHOOL-CREDIT RECOVERY	\$23,126			\$23,126
	BeyondtheBell-CreditRecover Total		\$23,126			\$23,126
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$312,304	\$312,304
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$312,304	\$312,304
	CampusAides-SpecProgs	CAMPUS AIDES	\$94,630			\$94,630
	CampusAides-SpecProgs Total		\$94,630			\$94,630
	CE-NCLBT1Schools	INSTRUCTIONAL MATERIALS		\$8,726		\$8,726
		NURSES		\$19,797		\$19,797
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,768		\$3,768
		TEACHERS		\$280,923		\$280,923
	CE-NCLBT1Schools Total			\$313,214		\$313,214
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,072		\$6,072
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,072		\$6,072
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$47,880		\$47,880
	CommonCoreStateStandard-S Total			\$47,880		\$47,880
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$261,374			\$261,374
		ATHLETICS	\$15,303			\$15,303
		CLERICAL SUBSTITUTES	\$955			\$955
		CLERICAL SUPPORT	\$124,665			\$124,665
		COUNSELING TIME (REGISTRATION)	\$6,525			\$6,525
		COUNSELORS	\$84,856			\$84,856
		CUSTODIAL SUPPLIES	\$7,904			\$7,904
		CUSTODIANS	\$136,097			\$136,097
		FINANCIAL MANAGERS	\$76,786			\$76,786
		GENERAL SUPPLIES	\$1,257			\$1,257
		INSTRUCTIONAL MATERIALS	\$13,000			\$13,000
		NURSES	\$39,580			\$39,580
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,890			\$62,890
		TEACHER - LIBRARY MEDIA	\$49,476			\$49,476

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MendezSH	GeneralFundSchoolProgram	TEACHER ACADEMIC DIFFERENTIALS	\$2,584			\$2,584
		TEACHERS	\$1,680,856			\$1,680,856
		TEMPORARY PERSONNEL ACCOUNT	\$10,336			\$10,336
	GeneralFundSchoolProgram Total		\$2,584,884			\$2,584,884
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,949		\$6,949
	MandatedCost-CSmith-Schs Total			\$6,949		\$6,949
	QtyEduclnvmntAct-Waiver	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$114,366		\$114,366
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,052		\$13,052
		COUNSELORS		\$98,954		\$98,954
		HEALTH SERVICES		\$19,791		\$19,791
		INSTRUCTIONAL MATERIALS		\$12,797		\$12,797
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,280		\$6,280
		TEACHERS		\$374,564		\$374,564
	QtyEduclnvmntAct-Waiver Total			\$639,804		\$639,804
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$199,384		\$199,384
	ResourceSpecialistProg-Schs Total			\$199,384		\$199,384
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$676		\$676
	Spec.DayClasses-IMA-SpecEduc Total			\$676		\$676
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$353,483		\$353,483
	SpecDayClss-Sal/Transp-Sch Total			\$353,483		\$353,483
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$442,986		\$442,986
	SpecEduc-TempSpEdAssts-Sch Total			\$442,986		\$442,986
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$46,174		\$46,174
	SpEd:IDEABasicLocAsstEnt Total			\$46,174		\$46,174
	Superintendent-SchDiscretionaria	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0
	Superintendent-SchDiscretionaria Total		\$0			\$0
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,279		\$1,279
		INSTRUCTIONAL MATERIALS		\$68		\$68
	T3A-LEP-LimitedEngProfncncy Total			\$1,347		\$1,347
	TargetedStudentPopulation	NURSES	\$19,791			\$19,791
		PARENT INVOLVEMENT	\$3,937			\$3,937
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,256			\$1,256
		TEACHERS	\$92,166			\$92,166
	TargetedStudentPopulation Total		\$117,150			\$117,150
	TSP-PPS	INSTRUCTIONAL MATERIALS	\$8,278			\$8,278
	TSP-PPS Total		\$8,278			\$8,278
MendezSH Total			\$2,843,371	\$2,057,969	\$312,304	\$5,213,644
MenloEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$95,124		\$95,124
		INDIRECT COST		\$4,756		\$4,756
	AftSchEdu&Safety(ASES)LAB Total			\$99,880		\$99,880
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$17,356		\$17,356
		INDIRECT COST		\$913		\$913
	AftSchEdu&Safety(ASES)-LABS Total			\$18,269		\$18,269
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADM Total			\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADMSPL	AFTERSCHOOL PROGRAMS		\$897		\$897
	AftSchEdu&SafetyLAB-ADMSPL Total			\$897		\$897
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$240,525	\$240,525
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$240,525	\$240,525

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MenloEL	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$26,506		\$26,506
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,441		\$10,441
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$19,587		\$19,587
		NURSES		\$29,687		\$29,687
		PARENT INVOLVEMENT		\$42,097		\$42,097
		PSYCHOLOGISTS		\$41,760		\$41,760
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$47,995		\$47,995
		TEACHER ASSISTANTS		\$34,207		\$34,207
		TEACHERS		\$3,000		\$3,000
		TRANSPORTATION		\$3,500		\$3,500
	CE-NCLBT1Schools Total			\$311,976		\$311,976
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$6,048		\$6,048
	CE-NCLBT1Sch-ParentInvlmt Total			\$6,048		\$6,048
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$44,800		\$44,800
	CommonCoreStateStandard-S Total			\$44,800		\$44,800
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,475			\$141,475
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,126			\$1,126
		CLERICAL SUPPORT	\$121,844			\$121,844
		CUSTODIAL SUPPLIES	\$5,084			\$5,084
		CUSTODIANS	\$153,947			\$153,947
		GENERAL SUPPLIES	\$3,888			\$3,888
		INSTRUCTIONAL AIDES	\$9,446			\$9,446
		INSTRUCTIONAL MATERIALS	\$9,296			\$9,296
		LIBRARY AIDES	\$11,470			\$11,470
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$79,440			\$79,440
		TEACHERS	\$2,268,586			\$2,268,586
	GeneralFundSchoolProgram Total		\$2,868,808			\$2,868,808
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,228		\$5,228
	MandatedCost-CSmith-Schs Total			\$5,228		\$5,228
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$55,944			\$55,944
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$55,944			\$55,944
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,494		\$95,494
	ResourceSpecialistProg-Schs Total			\$95,494		\$95,494
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$727		\$727
	Spec.DayClasses-IMA-SpecEduc Total			\$727		\$727
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$453,289		\$453,289

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MenloEL	SpecDayCls-Sal/Transp-Sch Total			\$453,289		\$453,289
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$145,174		\$145,174
	SpecEduc-TempSpEdAssts-Sch Total			\$145,174		\$145,174
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$148,840		\$148,840
	SpEd:IDEABasicLocAsstEnt Total			\$148,840		\$148,840
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,655		\$1,655
		TEACHER ASSISTANTS		\$175		\$175
		TEACHERS		\$2,835		\$2,835
	T3A-LEP-LimitedEngProfncncy Total			\$4,665		\$4,665
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$10,439			\$10,439
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$9,074			\$9,074
		NURSES	\$29,684			\$29,684
		PSYCHOLOGISTS	\$41,760			\$41,760
		TEACHER ASSISTANTS	\$42,047			\$42,047
	TargetedStudentPopulation Total		\$183,200			\$183,200
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,148			\$119,148
	TIIPG-Tchrs-SRLDP Total		\$119,148			\$119,148
MenloEL Total			\$3,282,801	\$1,418,782	\$240,525	\$4,942,108
MeridianEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,010,074	\$1,010,074
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,010,074	\$1,010,074
	ChildDevFd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpPERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$9,100	\$9,100
	ChildDev-OtherExp-Ctrs Total				\$9,100	\$9,100
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$638		\$638
	MandatedCost-CSmith-Schs Total			\$638		\$638
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$43,117		\$43,117
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,697		\$101,697
	SpecEd-PreschExpansion-Sch Total			\$144,814		\$144,814
MeridianEEC Total				\$145,602	\$1,078,277	\$1,223,879
MetropolitanHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$38,201			\$38,201
	6-12Counselors-Sal Total		\$38,201			\$38,201
	CampusAides-SpecProgs	OPTIONS PROGRAM	\$10,515			\$10,515
	CampusAides-SpecProgs Total		\$10,515			\$10,515
	CE-NCLBT1Schools	OPTIONS PROGRAM		\$41,473		\$41,473
	CE-NCLBT1Schools Total			\$41,473		\$41,473
	CE-NCLBT1Sch-ParentInvlmnt	OPTIONS PROGRAM		\$804		\$804
	CE-NCLBT1Sch-ParentInvlmnt Total			\$804		\$804
	CommonCoreStateStandard-S	OPTIONS PROGRAM		\$9,574		\$9,574
	CommonCoreStateStandard-S Total			\$9,574		\$9,574

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MetropolitanHS	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$1,072,393			\$1,072,393
	Cont.Schs-Sal/Ben/Trans-Schs Total		\$1,072,393			\$1,072,393
	ContSchs-Supplies-Schs	OPTIONS PROGRAM	\$7,101			\$7,101
	ContSchs-Supplies-Schs Total		\$7,101			\$7,101
	Custodians-PerPupil-ContEsc	OPTIONS PROGRAM	\$97,451			\$97,451
	Custodians-PerPupil-ContEsc Total		\$97,451			\$97,451
	MandatedCost-CSmith-Schs	SPED-OPTIONS		\$383		\$383
	MandatedCost-CSmith-Schs Total			\$383		\$383
	OperMtl-ContinSchs	OPTIONS PROGRAM	\$1,613			\$1,613
	OperMtl-ContinSchs Total		\$1,613			\$1,613
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$771			\$771
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$771			\$771
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$748		\$748
	T3A-LEP-LimitedEngProfncncy Total			\$748		\$748
	TargetedStudentPopulation	OPTIONS PROGRAM	\$45,950			\$45,950
	TargetedStudentPopulation Total		\$45,950			\$45,950
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$7,016			\$7,016
	TPA-Opp&ContSchs Total		\$7,016			\$7,016
	Utilities-PerPupilSc-ContEd	OPTIONS PROGRAM	\$24,711			\$24,711
	Utilities-PerPupilSc-ContEd Total		\$24,711			\$24,711
MetropolitanHS Total			\$1,305,722	\$52,982		\$1,358,704
MeylerAve	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$112,032	\$112,032
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$112,032	\$112,032
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CLASSIFIED OVERTIME, X & Z TIME		\$1,500		\$1,500
		CUSTODIAL OVERTIME & RELIEF		\$1,500		\$1,500
		INSTRUCTIONAL AIDES		\$15,114		\$15,114
		INSTRUCTIONAL MATERIALS		\$25,944		\$25,944
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$3,546		\$3,546
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,578		\$10,578
		TEACHER ASSISTANTS		\$75,198		\$75,198
		TEACHERS		\$181,546		\$181,546
	CE-NCLBT1Schools Total			\$367,067		\$367,067
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,116		\$7,116
	CE-NCLBT1Sch-ParentInvlmnt Total			\$7,116		\$7,116
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$55,790		\$55,790
	CommonCoreStateStandard-S Total			\$55,790		\$55,790
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,738			\$143,738
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,505			\$1,505

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MeylerAve	GeneralFundSchoolProgram	CLERICAL SUPPORT	\$166,872			\$166,872
		CUSTODIAL SUPPLIES	\$5,151			\$5,151
		CUSTODIANS	\$120,673			\$120,673
		GENERAL SUPPLIES	\$13,736			\$13,736
		INSTRUCTIONAL MATERIALS	\$12,528			\$12,528
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$102,610			\$102,610
		TEACHERS	\$3,032,340			\$3,032,340
		TEMPORARY PERSONNEL ACCOUNT	\$17,776			\$17,776
	GeneralFundSchoolProgram Total		\$3,680,135			\$3,680,135
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,698		\$3,698
	MandatedCost-CSmith-Schs Total			\$3,698		\$3,698
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$281		\$281
	Spec.DayClasses-IMA-SpecEduc Total			\$281		\$281
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$194,509		\$194,509
	SpecDayCls-Sal/Transp-Sch Total			\$194,509		\$194,509
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$150,014		\$150,014
	SpecEduc-TempSpEdAssts-Sch Total			\$150,014		\$150,014
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) TEACHER ASSISTANTS		\$3,199		\$3,199
				\$2,500		\$2,500
	T3A-LEP-LimitedEngProfncny Total			\$5,699		\$5,699
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,175			\$120,175
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$41,760			\$41,760
		INSTRUCTIONAL MATERIALS	\$9,577			\$9,577
		PSYCHOLOGISTS	\$15,660			\$15,660
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$10,578			\$10,578
	TargetedStudentPopulation Total		\$197,750			\$197,750
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$117,679			\$117,679
	TIIPG-Tchrs-SRLDP Total		\$117,679			\$117,679
MeylerAve Total			\$4,079,162	\$967,213	\$112,032	\$5,158,407
MicheltorenaEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$73,512		\$73,512
		INDIRECT COST		\$3,676		\$3,676
	AftSchEdu&Safety(ASES)LAB Total			\$77,188		\$77,188
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$11,009		\$11,009
		INDIRECT COST		\$595		\$595
	AftSchEdu&Safety(ASES)-LABS Total			\$11,604		\$11,604
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,077		\$1,077
	AftSchEdu&SafetyLAB-ADM Total			\$1,077		\$1,077
	AftSchEdu&SafetyLAB-ADMSPL	AFTERSCHOOL PROGRAMS		\$897		\$897
	AftSchEdu&SafetyLAB-ADMSPL Total			\$897		\$897
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MicheltorenaEL	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,045		\$58,045
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		LIBRARY AIDES		\$11,470		\$11,470
		PARENT INVOLVEMENT		\$1,311		\$1,311
		TEACHER ASSISTANTS		\$8,805		\$8,805
	CE-NCLBT1Schools Total			\$71,064		\$71,064
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,512		\$1,512
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,512		\$1,512
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ADVISORS	\$17,996			\$17,996
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$477			\$477
		CLERICAL SUPPORT	\$116,724			\$116,724
		CUSTODIAL SUPPLIES	\$3,296			\$3,296
		CUSTODIANS	\$127,062			\$127,062
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$2,658			-\$2,658
		GENERAL SUPPLIES	\$4,379			\$4,379
		INSTRUCTIONAL MATERIALS	\$4,516			\$4,516
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$21,072			\$21,072
		TEACHERS	\$1,108,515			\$1,108,515
		TEMPORARY PERSONNEL ACCOUNT	\$6,314			\$6,314
	GeneralFundSchoolProgram Total		\$1,588,145			\$1,588,145
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,463		\$4,463
	MandatedCost-CSmith-Schs Total			\$4,463		\$4,463
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,698		\$99,698
	ResourceSpecialistProg-Schs Total			\$99,698		\$99,698
	SDEP-Donations	DONATIONS	\$0			\$0
	SDEP-Donations Total		\$0			\$0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$676		\$676
	Spec.DayClasses-IMA-SpecEduc Total			\$676		\$676
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$236,104		\$236,104
	SpecDayClss-Sal/Transp-Sch Total			\$236,104		\$236,104
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$88,767		\$88,767
	SpecEd-PreschExpansion-Sch Total			\$138,267		\$138,267
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$191,348		\$191,348
	SpecEduc-TempSpEdAssts-Sch Total			\$191,348		\$191,348
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$46,174		\$46,174
	SpEd:IDEABasicLocAsstEnt Total			\$46,174		\$46,174
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0
	Superintendent-SchDiscretion Total		\$0			\$0
	T3A-LEP-LimitedEngProfncncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,088		\$1,088
	T3A-LEP-LimitedEngProfncncy Total			\$1,088		\$1,088

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MicheltorenaEL	TargetedStudentPopulation	ADVISORS	\$40,054			\$40,054
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$5,912			-\$5,912
		INSTRUCTIONAL MATERIALS	\$958			\$958
	TargetedStudentPopulation Total		\$35,100			\$35,100
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$500			\$500
	TIIPG-SRLDP-IMA Total		\$500			\$500
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$112,031			\$112,031
	TIIPG-Tchrs-SRLDP Total		\$112,031			\$112,031
MicheltorenaEL Total			\$1,795,429	\$881,160	\$120,347	\$2,796,936
Mid-City'sPS-EnrSc	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$89,905	\$89,905
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$89,905	\$89,905
	CampusAides-SpecProgs	CAMPUS AIDES	\$68,345			\$68,345
	CampusAides-SpecProgs Total		\$68,345			\$68,345
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$35,270		\$35,270
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL AIDES		\$21,030		\$21,030
		INSTRUCTIONAL MATERIALS		\$7,685		\$7,685
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$12,442		\$12,442
		PSYCHOLOGISTS		\$20,880		\$20,880
		TRANSPORTATION		\$3,700		\$3,700
	CE-NCLBT1Schools Total			\$133,704		\$133,704
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,592		\$2,592
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,592		\$2,592
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$17,920		\$17,920
	CommonCoreStateStandard-S Total			\$17,920		\$17,920
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,384			\$140,384
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$490			\$490
		CLERICAL SUPPORT	\$105,820			\$105,820
		FINANCIAL MANAGERS	\$18,410			\$18,410
		GENERAL SUPPLIES	\$4,352			\$4,352
		INSTRUCTIONAL MATERIALS	\$4,096			\$4,096
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$33,100			\$33,100
		TEACHERS	\$855,512			\$855,512
		TEMPORARY PERSONNEL ACCOUNT	\$5,632			\$5,632
	GeneralFundSchoolProgram Total		\$1,217,124			\$1,217,124
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$893		\$893
	MandatedCost-CSmith-Schs Total			\$893		\$893
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$59,416		\$59,416
	ResourceSpecialistProg-Schs Total			\$59,416		\$59,416
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$64,532		\$64,532
	SpecEduc-TempSpEdAssts-Sch Total			\$64,532		\$64,532
	T3A-LEP-LimitedEngProfrcncy	INSTRUCTIONAL MATERIALS		\$748		\$748
	T3A-LEP-LimitedEngProfrcncy Total			\$748		\$748
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
Mid-City'sPS-EnrSc	TargetedStudentPopulation	DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$4,604			\$4,604
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$6,600			\$6,600
	TargetedStudentPopulation Total		\$61,400			\$61,400
	TIIPG-AlterSch-CustodianSch-	CUSTODIANS	\$127,062			\$127,062
	TIIPG-AlterSch-CustodianSch- Total		\$127,062			\$127,062
	TIIPG-Magnet-Sal/Ben/Trasp	MAGNET SCHOOLS RESOURCES	\$161,196			\$161,196
	TIIPG-Magnet-Sal/Ben/Trasp Total		\$161,196			\$161,196
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,352			\$4,352
	TIIPG-Magnet-Schs-Discretionar Total		\$4,352			\$4,352
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$3,333			\$3,333
Mid-City'sPS-EnrSc Total			\$1,642,812	\$279,805	\$89,905	\$2,012,522
MiddleCollegeHS	CampusAides-SpecProgs	CAMPUS AIDES	\$47,315			\$47,315
	CampusAides-SpecProgs Total		\$47,315			\$47,315
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CLASSIFIED OVERTIME, X & Z TIME		\$2,000		\$2,000
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$26,262		\$26,262
		PARENT INVOLVEMENT		\$10,874		\$10,874
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,323		\$1,323
		TEACHER ASSISTANTS		\$25,654		\$25,654
		TEACHERS		\$90,572		\$90,572
		TRANSPORTATION		\$2,960		\$2,960
	CE-NCLBT1Schools Total			\$209,841		\$209,841
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,068		\$4,068
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,068		\$4,068
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$28,700		\$28,700
	CommonCoreStateStandard-S Total			\$28,700		\$28,700
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ATHLETICS	\$15,303			\$15,303
		CLERICAL SUBSTITUTES	\$794			\$794
		CLERICAL SUPPORT	\$105,820			\$105,820
		COUNSELING TIME (REGISTRATION)	\$4,618			\$4,618
		COUNSELORS	\$88,767			\$88,767
		CUSTODIAL SUPPLIES	\$3,680			\$3,680
		CUSTODIANS	\$127,062			\$127,062
		FINANCIAL MANAGERS	\$35,308			\$35,308
		GENERAL SUPPLIES	\$8,053			\$8,053
		INSTRUCTIONAL MATERIALS	\$9,020			\$9,020
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,030			\$43,030
		TEACHER - LIBRARY MEDIA	\$49,476			\$49,476
		TEACHER ACADEMIC DIFFERENTIALS	\$1,640			\$1,640
		TEACHERS	\$1,224,103			\$1,224,103
		TEMPORARY PERSONNEL ACCOUNT	\$6,560			\$6,560
	GeneralFundSchoolProgram Total		\$1,888,298			\$1,888,298

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MiddleCollegeHS	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$64		\$64
	MandatedCost-CSmith-Schs Total			\$64		\$64
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$41		\$41
	T3A-LEP-LimitedEngProfncncy Total			\$41		\$41
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		CLERICAL SUPPORT	\$2,042			\$2,042
		CUSTODIAL OVERTIME & RELIEF	\$1,000			\$1,000
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$11,500			\$11,500
		TEACHER ASSISTANTS	\$19,243			\$19,243
		TEMPORARY PERSONNEL ACCOUNT	\$6,669			\$6,669
	TargetedStudentPopulation Total		\$90,650			\$90,650
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$2,887			\$2,887
	TPA-Opp&ContSchs Total		\$2,887			\$2,887
MiddleCollegeHS Total			\$2,029,150	\$242,714		\$2,271,864
MiddletonEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$248,840	\$248,840
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$248,840	\$248,840
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$50,329		\$50,329
		COORDINATORS		\$98,954		\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,640		\$62,640
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL MATERIALS		\$6,849		\$6,849
		NURSES		\$59,370		\$59,370
		PARENT INVOLVEMENT		\$24,884		\$24,884
		PSYCHOLOGISTS		\$41,760		\$41,760
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$20,537		\$20,537
		TEACHER ASSISTANTS		\$123,996		\$123,996
	CE-NCLBT1Schools Total			\$591,145		\$591,145
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$11,460		\$11,460
	CE-NCLBT1Sch-ParentInvmnt Total			\$11,460		\$11,460
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$80,500		\$80,500
	CommonCoreStateStandard-S Total			\$80,500		\$80,500
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$267,238			\$267,238
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$2,037			\$2,037
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$7,553			\$7,553
		CUSTODIANS	\$195,321			\$195,321
		GENERAL SUPPLIES	\$19,006			\$19,006
		INSTRUCTIONAL MATERIALS	\$17,040			\$17,040
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MiddletonEL	GeneralFundSchoolProgram	PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$135,710			\$135,710
		TEACHERS	\$3,968,494			\$3,968,494
		TEMPORARY PERSONNEL ACCOUNT	\$24,596			\$24,596
	GeneralFundSchoolProgram Total		\$4,898,423			\$4,898,423
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,969		\$7,969
	MandatedCost-CSmith-Schs Total			\$7,969		\$7,969
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$201,297		\$201,297
	ResourceSpecialistProg-Schs Total			\$201,297		\$201,297
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$714		\$714
	Spec.DayClasses-IMA-SpecEduc Total			\$714		\$714
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$288,529		\$288,529
	SpecDayCls-Sal/Transp-Sch Total			\$288,529		\$288,529
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$234,734		\$234,734
	SpecEduc-TempSpEdAssts-Sch Total			\$234,734		\$234,734
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$46,174		\$46,174
	SpEd:IDEABasicLocAsstEnt Total			\$46,174		\$46,174
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$184,440		\$184,440
	SpEd:MentalHlth-State-Sch Total			\$184,440		\$184,440
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0
	Superintendent-SchDiscretion Total		\$0			\$0
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, TEACHER ASSISTANTS		\$5,027		\$5,027
				\$1,189		\$1,189
	T3A-LEP-LimitedEngProfrcncy Total			\$6,216		\$6,216
	TargetedStudentPopulation	ADVISORS	\$101,697			\$101,697
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$38,099			\$38,099
		DIFFERENTIALS/LONGEVITIES	\$15,695			\$15,695
		INSTRUCTIONAL MATERIALS	\$26,761			\$26,761
		PARENT INVOLVEMENT	\$24,884			\$24,884
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$14,382			\$14,382
		TEACHER ASSISTANTS	\$94,078			\$94,078
		TEACHERS	\$20,054			\$20,054
	TargetedStudentPopulation Total		\$335,650			\$335,650
MiddletonEL Total			\$5,278,048	\$1,734,520	\$248,840	\$7,261,408
MiddletonPC	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, COORDINATORS		\$2,006		\$2,006
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$98,954		\$98,954
		DIFFERENTIALS/LONGEVITIES		\$10,441		\$10,441
		INSTRUCTIONAL MATERIALS		\$718		\$718
		PARENT INVOLVEMENT		\$7,585		\$7,585
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,503		\$8,503
				\$1,164		\$1,164
	CE-NCLBT1Schools Total			\$129,371		\$129,371
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$2,508		\$2,508

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MiddletonPC	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,508		\$2,508
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$17,150		\$17,150
	CommonCoreStateStandard-S Total			\$17,150		\$17,150
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,234			\$134,234
		CLERICAL SUBSTITUTES	\$465			\$465
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,053			\$3,053
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$2,903			\$2,903
		INSTRUCTIONAL MATERIALS	\$5,149			\$5,149
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$36,410			\$36,410
		TEACHERS	\$1,074,715			\$1,074,715
		TEMPORARY PERSONNEL ACCOUNT	\$5,368			\$5,368
	GeneralFundSchoolProgram Total		\$1,539,034			\$1,539,034
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$829		\$829
	MandatedCost-CSmith-Schs Total			\$829		\$829
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$789		\$789
		INSTRUCTIONAL MATERIALS		\$514		\$514
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,322		\$1,322
	T3A-LEP-LimitedEngProfncny Total			\$2,625		\$2,625
	TargetedStudentPopulation	LIBRARY AIDES	\$11,470			\$11,470
		PARENT INVOLVEMENT	\$3,144			\$3,144
		TEACHER ASSISTANTS	\$58,086			\$58,086
	TargetedStudentPopulation Total		\$72,700			\$72,700
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000			\$2,000
	TIIPG-SRLDP-IMA Total		\$2,000			\$2,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$220,413			\$220,413
	TIIPG-Tchrs-SRLDP Total		\$220,413			\$220,413
MiddletonPC Total			\$1,855,177	\$152,496	\$81,590	\$2,089,263
MiddletonPrimCSPP	LAUP-LAUniversalPreschool	EARLY CHILDHOOD DEVELOPMENT			\$129,224	\$129,224
		INDIRECT COST			\$6,707	\$6,707
	LAUP-LAUniversalPreschool Total				\$135,931	\$135,931
MiddletonPrimCSPP Total					\$135,931	\$135,931
MikesWandaAEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,010,074	\$1,010,074
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,010,074	\$1,010,074
	ChildDevFd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpPERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$9,100	\$9,100
	ChildDev-OtherExp-Ctrs Total				\$9,100	\$9,100
MikesWandaAEEC Total					\$1,078,277	\$1,078,277
MilesAvenueEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,461,817	\$1,461,817
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,461,817	\$1,461,817
	ChildDevFd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpPERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$13,900	\$13,900

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MilesAvenueEEC	ChildDev-OtherExp-Ctrs Total				\$13,900	\$13,900
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$638		\$638
	MandatedCost-CSmith-Schs Total			\$638		\$638
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL			\$49,500	\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL			\$101,697	\$101,697
	SpecEd-PreschExpansion-Sch Total			\$151,197		\$151,197
MilesAvenueEEC Total				\$151,985	\$1,534,820	\$1,686,805
MilesEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$318,974	\$318,974
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$318,974	\$318,974
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$16,240		\$16,240
		COORDINATORS		\$58,045		\$58,045
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,640		\$62,640
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$18,924		\$18,924
		NURSES		\$39,580		\$39,580
		PARENT INVOLVEMENT		\$1,620		\$1,620
		PSYCHIATRIC SOCIAL WORKERS		\$20,880		\$20,880
		PSYCHOLOGISTS		\$62,640		\$62,640
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$22,343		\$22,343
		TEACHER ASSISTANTS		\$133,178		\$133,178
		TEACHERS		\$18,045		\$18,045
	CE-NCLBT1Schools Total			\$545,958		\$545,958
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$10,584		\$10,584
	CE-NCLBT1Sch-ParentInvlmnt Total			\$10,584		\$10,584
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$7,400		\$7,400
	CommonCoreStateStandard-S Total			\$7,400		\$7,400
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$147,191			\$147,191
		ARTS PROGRAM	\$38,196			\$38,196
		CLASSIFIED OVERTIME, X & Z TIME	\$200			\$200
		CLERICAL SUBSTITUTES	\$1,593			\$1,593
		CLERICAL SUPPORT	\$171,553			\$171,553
		CUSTODIAL OVERTIME & RELIEF	\$300			\$300
		CUSTODIAL SUPPLIES	\$8,419			\$8,419
		CUSTODIANS	\$195,321			\$195,321
		GENERAL SUPPLIES	\$14,518			\$14,518
		INSTRUCTIONAL MATERIALS	\$3,374			\$3,374
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$105,920			\$105,920
		TEACHERS	\$3,167,990			\$3,167,990
		TEMPORARY PERSONNEL ACCOUNT	\$32,020			\$32,020

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MilesEL	GeneralFundSchoolProgram Total		\$3,911,605			\$3,911,605
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,802		\$5,802
	MandatedCost-CSmith-Schs Total			\$5,802		\$5,802
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$85,392		\$85,392
	ResourceSpecialistProg-Schs Total			\$85,392		\$85,392
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$536		\$536
	Spec.DayClasses-IMA-SpecEduc Total			\$536		\$536
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$351,253		\$351,253
	SpecDayCls-Sal/Transp-Sch Total			\$351,253		\$351,253
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$191,348		\$191,348
	SpecEduc-TempSpEdAssts-Sch Total			\$191,348		\$191,348
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$99,000		\$99,000
	SpEd:IDEABasicLocAsstEnt Total			\$99,000		\$99,000
	T3A-LEP-AccessoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,052		\$8,052
	T3A-LEP-LimitedEngProfrcncy Total			\$8,052		\$8,052
	TargetedStudentPopulation	ADVISORS	\$100,430			\$100,430
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$26,065			\$26,065
		CLERICAL SUPPORT	\$1,000			\$1,000
		CUSTODIAL OVERTIME & RELIEF	\$1,000			\$1,000
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL AIDES	\$10,515			\$10,515
		INSTRUCTIONAL MATERIALS	\$10,619			\$10,619
		PSYCHIATRIC SOCIAL WORKERS	\$41,760			\$41,760
		PSYCHOLOGISTS	\$5,221			\$5,221
		TEACHER ASSISTANTS	\$111,504			\$111,504
	TargetedStudentPopulation Total		\$309,550			\$309,550
MilesEL Total			\$4,265,130	\$1,386,667	\$318,974	\$5,970,771
MilesM/SciBilMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$366			\$366
		GENERAL SUPPLIES	\$218			\$218
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$23,170			\$23,170
		TEACHER ASSISTANTS	\$5,953			\$5,953
		TEACHERS	\$692,318			\$692,318
	GeneralFundSchoolProgram Total		\$722,025			\$722,025
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$510		\$510
	MandatedCost-CSmith-Schs Total			\$510		\$510
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$46,174		\$46,174
	SpecEduc-TempSpEdAssts-Sch Total			\$46,174		\$46,174
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,607			\$62,607
	TIIPG-Magnet-Schs Total		\$62,607			\$62,607
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,179			\$3,179
	TIIPG-Magnet-Schs-Discretionar Total		\$3,179			\$3,179
MilesM/SciBilMag Total			\$787,811	\$46,684		\$834,495
MillerEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$98,804		\$98,804
		INDIRECT COST		\$4,940		\$4,940
	AftSchEdu&Safety(ASES)LAB Total			\$103,744		\$103,744
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$17,356		\$17,356
		INDIRECT COST		\$913		\$913

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MillerEL	AftSchEdu&Safety(ASES)-LABS Total			\$18,269		\$18,269
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADM Total			\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADMSPL	AFTERSCHOOL PROGRAMS		\$897		\$897
	AftSchEdu&SafetyLAB-ADMSPL Total			\$897		\$897
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$260,045	\$260,045
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$260,045	\$260,045
	CampusAides-SpecProgs	CAMPUS AIDES	\$61,245			\$61,245
	CampusAides-SpecProgs Total		\$61,245			\$61,245
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$45,736		\$45,736
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,760		\$41,760
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		CUSTODIAL SUPPLIES		\$300		\$300
		INSTRUCTIONAL MATERIALS		\$30,338		\$30,338
		MILEAGE & TUITION REIMBURSEMENT		\$300		\$300
		NURSES		\$79,161		\$79,161
		PARENT INVOLVEMENT		\$4,000		\$4,000
		PSYCHOLOGISTS		\$62,640		\$62,640
		TEACHER ASSISTANTS		\$25,654		\$25,654
		TELEPHONE		\$500		\$500
	CE-NCLBT1Schools Total			\$396,779		\$396,779
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,692		\$7,692
	CE-NCLBT1Sch-ParentInvlmnt Total			\$7,692		\$7,692
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,984			\$142,984
		ARTS PROGRAM	\$38,196			\$38,196
		CLASSIFIED OVERTIME, X & Z TIME	\$4,300			\$4,300
		CLERICAL SUBSTITUTES	\$1,426			\$1,426
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$5,379			\$5,379
		CUSTODIANS	\$136,097			\$136,097
		GENERAL SUPPLIES	\$13,940			\$13,940
		INSTRUCTIONAL MATERIALS	\$12,272			\$12,272
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$95,000			\$95,000
		TEACHERS	\$2,846,302			\$2,846,302
		TEMPORARY PERSONNEL ACCOUNT	\$18,040			\$18,040
	GeneralFundSchoolProgram Total		\$3,518,440			\$3,518,440
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,419		\$5,419
	MandatedCost-CSmith-Schs Total			\$5,419		\$5,419
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,827			\$12,827
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,827			\$12,827
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$98,954		\$98,954

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MillerEL	ResourceSpecialistProg-Schs Total			\$98,954		\$98,954
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$727		\$727
	Spec.DayClasses-IMA-SpecEduc Total			\$727		\$727
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$371,521		\$371,521
	SpecDayClss-Sal/Transp-Sch Total			\$371,521		\$371,521
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$145,174		\$145,174
	SpecEduc-TempSpEdAssts-Sch Total			\$145,174		\$145,174
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$99,000		\$99,000
	SpEd:IDEABasicLocAsstEnt Total			\$99,000		\$99,000
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$3,652		\$3,652
		TEACHERS		\$1,000		\$1,000
	T3A-LEP-LimitedEngProfncny Total			\$4,652		\$4,652
	TargetedStudentPopulation	ADVISORS	\$101,697			\$101,697
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$18,165			\$18,165
		DIFFERENTIALS/LONGEVITIES	\$7,436			\$7,436
		INSTRUCTIONAL MATERIALS	\$30,500			\$30,500
		PARENT INVOLVEMENT	\$9,487			\$9,487
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$20,085			\$20,085
		TEACHER ASSISTANTS	\$14,827			\$14,827
		TEACHERS	\$11,103			\$11,103
	TargetedStudentPopulation Total		\$213,300			\$213,300
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$105,243			\$105,243
	TIIPG-Tchrs-SRLDP Total		\$105,243			\$105,243
MillerEL Total			\$3,960,518	\$1,254,981	\$260,045	\$5,475,544
MillikanMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$296,304	\$296,304
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$296,304	\$296,304
	CampusAides-SpecProgs	CAMPUS AIDES	\$57,830			\$57,830
	CampusAides-SpecProgs Total		\$57,830			\$57,830
	ChrtrSchAllocnLieuOfEIA	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$4,000			\$4,000
		INSTRUCTIONAL MATERIALS	\$21,933			\$21,933
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$2,648			\$2,648
		TEACHERS	\$202,127			\$202,127
	ChrtrSchAllocnLieuOfEIA Total		\$230,708			\$230,708
	ChrtrSchCategoricalBlkGrnt	ADVISORS	\$56,315			\$56,315
		CLERICAL SUPPORT	\$119,952			\$119,952
		COACHES INSTRUCTIONAL	\$56,315			\$56,315
		CUSTODIANS	\$47,535			\$47,535
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$17,134			-\$17,134
		INSTRUCTIONAL MATERIALS	\$39,588			\$39,588
		NURSES	\$69,266			\$69,266
		PSYCHOLOGISTS	\$10,441			\$10,441
		SPECIAL EDUCATION ASSISTANTS	\$49,500			\$49,500
		TEACHER - LIBRARY MEDIA	\$100,430			\$100,430
		TEACHERS	\$277,842			\$277,842
	ChrtrSchCategoricalBlkGrnt Total		\$810,050			\$810,050
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$27,530		\$27,530
	CommonCoreStateStandard-S Total			\$27,530		\$27,530

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MillikanMS	Custodians-PerPupil-Oper	CUSTODIANS	\$29,613			\$29,613
	Custodians-PerPupil-Oper Total		\$29,613			\$29,613
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$646,413			\$646,413
		CLERICAL SUBSTITUTES	\$3,036			\$3,036
		CLERICAL SUPPORT	\$346,147			\$346,147
		COUNSELING TIME (REGISTRATION)	\$5,739			\$5,739
		COUNSELORS	\$297,181			\$297,181
		CUSTODIAL SUPPLIES	\$14,192			\$14,192
		CUSTODIANS	\$329,022			\$329,022
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$28,135			\$28,135
		INSTRUCTIONAL MATERIALS	\$3,468			\$3,468
		NURSES	\$29,686			\$29,686
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$158,880			\$158,880
		TEACHER ACADEMIC DIFFERENTIALS	\$6,504			\$6,504
		TEACHERS	\$4,300,331			\$4,300,331
		TEMPORARY PERSONNEL ACCOUNT	\$19,688			\$19,688
	GeneralFundSchoolProgram Total		\$6,233,593			\$6,233,593
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,607		\$8,607
	MandatedCost-CSmith-Schs Total			\$8,607		\$8,607
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,827			\$12,827
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,827			\$12,827
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$300,726		\$300,726
	ResourceSpecialistProg-Schs Total			\$300,726		\$300,726
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$880		\$880
	Spec.DayClasses-IMA-SpecEduc Total			\$880		\$880
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$458,884		\$458,884
	SpecDayClss-Sal/Transp-Sch Total			\$458,884		\$458,884
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$966,855		\$966,855
	SpecEduc-TempSpEdAssts-Sch Total			\$966,855		\$966,855
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$204,093		\$204,093
	SpEd:MentalHlth-State-Sch Total			\$204,093		\$204,093
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$576,312			\$576,312
	Superintendent-SchDiscretion Total		\$576,312			\$576,312
	T3A-LEP-LimitedEngProfncncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,320		\$1,320
	T3A-LEP-LimitedEngProfncncy Total			\$1,320		\$1,320
MillikanMS Total			\$7,950,933	\$2,018,395	\$296,304	\$10,265,632
MillikanPerArtMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$773			\$773
		GENERAL SUPPLIES	\$6,800			\$6,800
		INSTRUCTIONAL MATERIALS	\$7,452			\$7,452
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$46,340			\$46,340
		TEACHERS	\$1,350,526			\$1,350,526
	GeneralFundSchoolProgram Total		\$1,411,891			\$1,411,891
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,212		\$1,212
	MandatedCost-CSmith-Schs Total			\$1,212		\$1,212
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MillikanPerArtMag	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$110,181			\$110,181
	TIIPG-Magnet-Schs Total		\$110,181			\$110,181
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$6,800			\$6,800
	TIIPG-Magnet-Schs-Discretionar Total		\$6,800			\$6,800
MillikanPerArtMag Total			\$1,528,872	\$1,225		\$1,530,097
MiramonteEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,462,771	\$1,462,771
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,462,771	\$1,462,771
	ChildDevFd-HsekpERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$13,900	\$13,900
	ChildDev-OtherExp-Ctrs Total				\$13,900	\$13,900
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$447		\$447
	MandatedCost-CSmith-Schs Total			\$447		\$447
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$43,117		\$43,117
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,344		\$99,344
	SpecEd-PreschExpansion-Sch Total			\$142,461		\$142,461
MiramonteEEC Total				\$143,058	\$1,535,774	\$1,678,832
MiramonteEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$269,251	\$269,251
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$269,251	\$269,251
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$25,298		\$25,298
		CLASSIFIED OVERTIME, X & Z TIME		\$2,217		\$2,217
		CUSTODIAL OVERTIME & RELIEF		\$2,217		\$2,217
		CUSTODIAL SUPPLIES		\$300		\$300
		INSTRUCTIONAL AIDES		\$9,446		\$9,446
		INSTRUCTIONAL MATERIALS		\$28,566		\$28,566
		NURSES		\$39,580		\$39,580
		PSYCHOLOGISTS		\$62,640		\$62,640
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,060		\$6,060
		TEACHER ASSISTANTS		\$121,084		\$121,084
		TEACHERS		\$10,000		\$10,000
	CE-NCLBT1Schools Total			\$407,798		\$407,798
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$7,906		\$7,906
	CE-NCLBT1Sch-ParentInvmnt Total			\$7,906		\$7,906
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,119			\$138,119
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,401			\$1,401
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$6,061			\$6,061
		CUSTODIANS	\$165,710			\$165,710
		GENERAL SUPPLIES	\$14,382			\$14,382

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MiramonteEL	GeneralFundSchoolProgram	INSTRUCTIONAL MATERIALS	\$12,960			\$12,960
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$105,920			\$105,920
		TEACHERS	\$3,220,709			\$3,220,709
		TEMPORARY PERSONNEL ACCOUNT	\$18,612			\$18,612
	GeneralFundSchoolProgram Total		\$3,926,574			\$3,926,574
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,630		\$6,630
	MandatedCost-CSmith-Schs Total			\$6,630		\$6,630
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,343		\$102,343
	ResourceSpecialistProg-Schs Total			\$102,343		\$102,343
	SB1133-QualityEducationIn	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,640		\$62,640
		INSTRUCTIONAL MATERIALS		\$73,180		\$73,180
		NURSES		\$39,581		\$39,581
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,848		\$4,848
		TEACHERS		\$407,716		\$407,716
	SB1133-QualityEducationIn Total			\$587,965		\$587,965
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$804		\$804
	Spec.DayClasses-IMA-SpecEduc Total			\$804		\$804
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$280,436		\$280,436
	SpecDayCls-Sal/Transp-Sch Total			\$280,436		\$280,436
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$100,075		\$100,075
	SpecEd-PreschExpansion-Sch Total			\$149,575		\$149,575
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$249,288		\$249,288
	SpecEduc-TempSpEdAssts-Sch Total			\$249,288		\$249,288
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0
	Superintendent-SchDiscretion Total		\$0			\$0
	T3A-LEP-AccessoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfrcncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,495		\$5,495
	T3A-LEP-LimitedEngProfrcncy Total			\$5,495		\$5,495
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,175			\$120,175
		ADVISORS	\$92,166			\$92,166
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$5,066			\$5,066
		INSTRUCTIONAL MATERIALS	\$9,324			\$9,324
		TEMPORARY PERSONNEL ACCOUNT	\$20,139			\$20,139
	TargetedStudentPopulation Total		\$246,870			\$246,870
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$108,571			\$108,571
	TIIPG-Tchrs-SRLDP Total		\$108,571			\$108,571
MiramonteEL Total			\$4,327,433	\$1,929,082	\$269,251	\$6,525,766
MissionHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,103			\$19,103
	6-12Counselors-Sal Total		\$19,103			\$19,103
	CE-NCLBT1Schools	OPTIONS PROGRAM		\$9,400		\$9,400
	CE-NCLBT1Schools Total			\$9,400		\$9,400

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MissionHS	CE-NCLBT1Sch-ParentInvlmnt	OPTIONS PROGRAM		\$200		\$200
	CE-NCLBT1Sch-ParentInvlmnt Total			\$200		\$200
	CommonCoreStateStandard-S	OPTIONS PROGRAM		\$6,090		\$6,090
	CommonCoreStateStandard-S Total			\$6,090		\$6,090
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$588,263			\$588,263
	Cont.Schs-Sal/Ben/Trans-Schs Total		\$588,263			\$588,263
	ContSchs-Supplies-Schs	OPTIONS PROGRAM	\$2,956			\$2,956
	ContSchs-Supplies-Schs Total		\$2,956			\$2,956
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM	\$29,613			\$29,613
	Custodians-PerPupil-ContESc Total		\$29,613			\$29,613
	MandatedCost-CSmith-Schs	SPED-OPTIONS		\$1,275		\$1,275
	MandatedCost-CSmith-Schs Total			\$1,275		\$1,275
	OperMtl-ContinSchs	OPTIONS PROGRAM	\$730			\$730
	OperMtl-ContinSchs Total		\$730			\$730
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$590			\$590
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$590			\$590
	ResourceSpecialistProg-Schs	SPED-OPTIONS		\$86,390		\$86,390
	ResourceSpecialistProg-Schs Total			\$86,390		\$86,390
	SpecEduc-TempSpEdAssts-Sch	SPED-OPTIONS		\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$558		\$558
	T3A-LEP-LimitedEngProfncncy Total			\$558		\$558
	TargetedStudentPopulation	OPTIONS PROGRAM	\$15,550			\$15,550
	TargetedStudentPopulation Total		\$15,550			\$15,550
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$47			\$47
	TPA-Opp&ContSchs Total		\$47			\$47
MissionHS Total			\$656,852	\$153,413		\$810,265
MonetaHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,103			\$19,103
	6-12Counselors-Sal Total		\$19,103			\$19,103
	CE-NCLBT1Schools	OPTIONS PROGRAM		\$26,617		\$26,617
	CE-NCLBT1Schools Total			\$26,617		\$26,617
	CE-NCLBT1Sch-ParentInvlmnt	OPTIONS PROGRAM		\$516		\$516
	CE-NCLBT1Sch-ParentInvlmnt Total			\$516		\$516
	CommonCoreStateStandard-S	OPTIONS PROGRAM		\$5,740		\$5,740
	CommonCoreStateStandard-S Total			\$5,740		\$5,740
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$583,269			\$583,269
	Cont.Schs-Sal/Ben/Trans-Schs Total		\$583,269			\$583,269
	ContSchs-Supplies-Schs	OPTIONS PROGRAM	\$2,956			\$2,956
	ContSchs-Supplies-Schs Total		\$2,956			\$2,956
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM	\$22,209			\$22,209
	Custodians-PerPupil-ContESc Total		\$22,209			\$22,209
	MandatedCost-CSmith-Schs	SPED-OPTIONS		\$64		\$64
	MandatedCost-CSmith-Schs Total			\$64		\$64
	OperMtl-ContinSchs	OPTIONS PROGRAM	\$706			\$706
	OperMtl-ContinSchs Total		\$706			\$706
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$590			\$590
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$590			\$590
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$300		\$300
	T3A-LEP-LimitedEngProfncncy Total			\$300		\$300

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MonetaHS	TargetedStudentPopulation	OPTIONS PROGRAM	\$17,450			\$17,450
	TargetedStudentPopulation Total		\$17,450			\$17,450
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$47			\$47
	TPA-Opp&ContSchs Total		\$47			\$47
MonetaHS Total			\$646,330	\$33,237		\$679,567
MonluxEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$107,958		\$107,958
		INDIRECT COST		\$5,398		\$5,398
	AftSchEdu&Safety(ASES)LAB Total			\$113,356		\$113,356
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADM Total			\$2,153		\$2,153
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$150,789	\$150,789
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$150,789	\$150,789
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,819		\$15,819
		CLASSIFIED OVERTIME, X & Z TIME		\$2,000		\$2,000
		COORDINATORS		\$58,045		\$58,045
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		DIFFERENTIALS/LONGEVITIES		\$718		\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$17,134		-\$17,134
		INSTRUCTIONAL MATERIALS		\$23,359		\$23,359
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$39,581		\$39,581
		PARENT INVOLVEMENT		\$52,768		\$52,768
		PSYCHIATRIC SOCIAL WORKERS		\$20,880		\$20,880
		PSYCHOLOGISTS		\$10,441		\$10,441
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,900		\$9,900
		TEACHER ASSISTANTS		\$10,690		\$10,690
		TEACHERS		\$3,000		\$3,000
		TELEPHONE		\$700		\$700
	CE-NCLBT1Schools Total			\$321,880		\$321,880
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$6,240		\$6,240
	CE-NCLBT1Sch-ParentInvmnt Total			\$6,240		\$6,240
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$49,910		\$49,910
	CommonCoreStateStandard-S Total			\$49,910		\$49,910
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,119			\$138,119
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$857			\$857
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,832			\$4,832
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$8,075			\$8,075
		INSTRUCTIONAL MATERIALS	\$7,328			\$7,328
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,580			\$59,580

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MonluxEL	GeneralFundSchoolProgram	TEACHERS	\$1,805,506			\$1,805,506
		TEMPORARY PERSONNEL ACCOUNT	\$14,784			\$14,784
	GeneralFundSchoolProgram Total		\$2,354,014			\$2,354,014
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,248		\$6,248
	MandatedCost-CSmith-Schs Total			\$6,248		\$6,248
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$46,174			\$46,174
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$46,174			\$46,174
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$192,595		\$192,595
	ResourceSpecialistProg-Schs Total			\$192,595		\$192,595
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$523		\$523
	Spec.DayClasses-IMA-SpecEduc Total			\$523		\$523
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$191,120		\$191,120
	SpecDayCls-Sal/Transp-Sch Total			\$191,120		\$191,120
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$143,107		\$143,107
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$172,222		\$172,222
	SpecEd-PreschExpansion-Sch Total			\$315,329		\$315,329
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$386,291		\$386,291
	SpecEduc-TempSpEdAssts-Sch Total			\$386,291		\$386,291
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$86,234		\$86,234
	SpEd:IDEABasicLocAsstEnt Total			\$86,234		\$86,234
	T3A-LEP-LimitedEngProfncy	INSTRUCTIONAL MATERIALS		\$1,000		\$1,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,775		\$1,775
	T3A-LEP-LimitedEngProfncy Total			\$2,775		\$2,775
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$18,832			\$18,832
		NURSES	\$19,790			\$19,790
		PARENT INVOLVEMENT	\$23,049			\$23,049
		PSYCHIATRIC SOCIAL WORKERS	\$20,880			\$20,880
		TEACHER ASSISTANTS	\$8,553			\$8,553
	TargetedStudentPopulation Total		\$141,300			\$141,300
MonluxEL Total			\$2,600,698	\$1,674,654	\$150,789	\$4,426,141
MonluxMath/SciMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$380			\$380
		GENERAL SUPPLIES	\$3,349			\$3,349
		INSTRUCTIONAL MATERIALS	\$3,152			\$3,152
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$23,170			\$23,170
		TEACHERS	\$705,100			\$705,100
	GeneralFundSchoolProgram Total		\$735,151			\$735,151
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$383		\$383
	MandatedCost-CSmith-Schs Total			\$383		\$383
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$54,895		\$54,895
	SpecEduc-TempSpEdAssts-Sch Total			\$54,895		\$54,895
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$57,756			\$57,756
	TIIPG-Magnet-Schs Total		\$57,756			\$57,756
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,349			\$3,349
	TIIPG-Magnet-Schs-Discretionar Total		\$3,349			\$3,349
MonluxMath/SciMag Total			\$796,256	\$55,278		\$851,534
MonroeLaw/GovMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$563			\$563

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MonroeLaw/GovMag	GeneralFundSchoolProgram	GENERAL SUPPLIES	\$5,032			\$5,032
		INSTRUCTIONAL MATERIALS	\$6,468			\$6,468
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$36,410			\$36,410
		TEACHERS	\$1,015,834			\$1,015,834
	GeneralFundSchoolProgram Total		\$1,064,307			\$1,064,307
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702		\$702
	MandatedCost-CSmith-Schs Total			\$702		\$702
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$110,881			\$110,881
	TIIPG-Magnet-Schs Total		\$110,881			\$110,881
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$5,032			\$5,032
	TIIPG-Magnet-Schs-Discretionar Total		\$5,032			\$5,032
MonroeLaw/GovMag Total			\$1,180,220	\$715		\$1,180,935
MonroePoliceAcaMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$285			\$285
		GENERAL SUPPLIES	\$2,720			\$2,720
		INSTRUCTIONAL MATERIALS	\$3,410			\$3,410
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$19,860			\$19,860
		TEACHERS	\$596,286			\$596,286
	GeneralFundSchoolProgram Total		\$622,561			\$622,561
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,084		\$1,084
	MandatedCost-CSmith-Schs Total			\$1,084		\$1,084
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$64		\$64
	Spec.DayClasses-IMA-SpecEduc Total			\$64		\$64
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,720			\$2,720
	TIIPG-Magnet-Schs-Discretionar Total		\$2,720			\$2,720
MonroePoliceAcaMag Total			\$625,281	\$1,148		\$626,429
MonroeSH	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$532,285	\$532,285
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$532,285	\$532,285
	CampusAides-SpecProgs	CAMPUS AIDES	\$175,551			\$175,551
	CampusAides-SpecProgs Total		\$175,551			\$175,551
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$31,572		\$31,572
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		CLERICAL SUPPORT		\$187,241		\$187,241
		COORDINATORS		\$98,954		\$98,954
		COUNSELORS		\$197,908		\$197,908
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$104,401		\$104,401
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		CUSTODIAL SUPPLIES		\$100		\$100
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL MATERIALS		\$16,123		\$16,123
		NURSES		\$69,266		\$69,266
		PARENT INVOLVEMENT		\$1,500		\$1,500
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,147		\$7,147
		TEACHER ASSISTANTS		\$51,313		\$51,313
		TEACHERS		\$318,381		\$318,381
		TRANSPORTATION		\$3,700		\$3,700
	CE-NCLBT1Schools Total			\$1,193,432		\$1,193,432

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MonroeSH	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$23,136		\$23,136
	CE-NCLBT1Sch-ParentInvlmnt Total			\$23,136		\$23,136
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$5,000		\$5,000
	CommonCoreStateStandard-S Total			\$5,000		\$5,000
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$129,719			\$129,719
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$523,951			\$523,951
		ATHLETICS	\$30,604			\$30,604
		CLERICAL SUBSTITUTES	\$3,440			\$3,440
		CLERICAL SUPPORT	\$354,811			\$354,811
		COUNSELING TIME (REGISTRATION)	\$9,868			\$9,868
		COUNSELORS	\$400,742			\$400,742
		CUSTODIAL SUPPLIES	\$20,416			\$20,416
		CUSTODIANS	\$508,855			\$508,855
		FINANCIAL MANAGERS	\$83,602			\$83,602
		GENERAL SUPPLIES	\$31,190			\$31,190
		INSTRUCTIONAL MATERIALS	\$56,296			\$56,296
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,838			\$74,838
		NURSES	\$29,686			\$29,686
		PARENT INVOLVEMENT	\$6,000			\$6,000
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$198,627			\$198,627
		TEACHER - LIBRARY MEDIA	\$98,954			\$98,954
		TEACHER ACADEMIC DIFFERENTIALS	\$10,060			\$10,060
		TEACHERS	\$5,433,676			\$5,433,676
		TEMPORARY PERSONNEL ACCOUNT	\$34,240			\$34,240
	GeneralFundSchoolProgram Total		\$8,050,015			\$8,050,015
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$19,253		\$19,253
	MandatedCost-CSmith-Schs Total			\$19,253		\$19,253
	PerkinsCU-AcrossAllPathS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$42,482		\$42,482
	PerkinsCU-AcrossAllPathS Total			\$42,482		\$42,482
	PerkinsGU-AcrossAllPathS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$6,072		\$6,072
	PerkinsGU-AcrossAllPathS Total			\$6,072		\$6,072
	PerkinsInst-CabinetryMillwor	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,500		\$1,500
	PerkinsInst-CabinetryMillwor Total			\$1,500		\$1,500
	PerkinsInst-FoodService&Ho	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$40,841		\$40,841
	PerkinsInst-FoodService&Ho Total			\$40,841		\$40,841
	PerkinsInst-Production&Mana	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$33,402		\$33,402
	PerkinsInst-Production&Mana Total			\$33,402		\$33,402
	PerkinsPD-AcrossAllPathS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$48,551		\$48,551
	PerkinsPD-AcrossAllPathS Total			\$48,551		\$48,551
	PerkinsPD-CabinetryMillwork	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$8,590		\$8,590
	PerkinsPD-CabinetryMillwork Total			\$8,590		\$8,590
	PerkinsPD-EngineeringDesign	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$3,390		\$3,390
	PerkinsPD-EngineeringDesign Total			\$3,390		\$3,390
	PerkinsPD-FoodService&Hosp	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$7,780		\$7,780
	PerkinsPD-FoodService&Hosp Total			\$7,780		\$7,780

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MonroeSH	PerkinsPD-Production&Manage	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$7,428		\$7,428
	PerkinsPD-Production&Manage Total			\$7,428		\$7,428
	PerkinsRE-AcrossAllPathS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$24,276		\$24,276
	PerkinsRE-AcrossAllPathS Total			\$24,276		\$24,276
	PerkinsTR-CabinetryMillwork	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$700		\$700
	PerkinsTR-CabinetryMillwork Total			\$700		\$700
	PerkinsTR-FoodService&Hosp	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,050		\$1,050
	PerkinsTR-FoodService&Hosp Total			\$1,050		\$1,050
	PerkinsTR-Production&Manage	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$350		\$350
	PerkinsTR-Production&Manage Total			\$350		\$350
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$20,229			\$20,229
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$20,229			\$20,229
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$344,112			\$344,112
	RegionalOccupProg-Schs Total		\$344,112			\$344,112
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$676,134		\$676,134
	ResourceSpecialistProg-Schs Total			\$676,134		\$676,134
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$2,168		\$2,168
	Spec.DayClasses-IMA-SpecEduc Total			\$2,168		\$2,168
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,073,122		\$1,073,122
	SpecDayClss-Sal/Transp-Sch Total			\$1,073,122		\$1,073,122
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$918,730		\$918,730
	SpecEduc-TempSpEdAssts-Sch Total			\$918,730		\$918,730
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$148,536		\$148,536
	SpEd:MentalHlth-State-Sch Total			\$148,536		\$148,536
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, PARENT INVOLVEMENT		\$6,030		\$6,030
	T3A-LEP-LimitedEngProfncny Total			\$7,004		\$7,004
	TargetedStudentPopulation	ADVISORS	\$101,697			\$101,697
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$78,390			\$78,390
		CLERICAL SUPPORT	\$1,000			\$1,000
		COUNSELING AIDES	\$32,168			\$32,168
		CUSTODIAL OVERTIME & RELIEF	\$1,000			\$1,000
		DIFFERENTIALS/LONGEVITIES	\$2,042			\$2,042
		INSTRUCTIONAL MATERIALS	\$12,367			\$12,367
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$7,415			\$7,415
		TEACHER ASSISTANTS	\$78,445			\$78,445
		TEACHERS	\$64,226			\$64,226
	TargetedStudentPopulation Total		\$378,750			\$378,750
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,838			\$74,838
	Teachers-JROTC Total		\$74,838			\$74,838
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$10,045			\$10,045
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$10,045			\$10,045
MonroeSH Total			\$9,076,153	\$4,422,590	\$532,285	\$14,031,028
MontaraAveEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$232,210	\$232,210
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$232,210	\$232,210

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MontaraAveEL	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$6,016		\$6,016
		COORDINATORS		\$58,045		\$58,045
		DIFFERENTIALS/LONGEVITIES		\$718		\$718
		INSTRUCTIONAL MATERIALS		\$22,829		\$22,829
		PARENT INVOLVEMENT		\$11,328		\$11,328
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$24,825		\$24,825
		TEACHER ASSISTANTS		\$119,015		\$119,015
		TEACHERS		\$98,954		\$98,954
	CE-NCLBT1Schools Total			\$400,493		\$400,493
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,764		\$7,764
	CE-NCLBT1Sch-ParentInvlmnt Total			\$7,764		\$7,764
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,984			\$142,984
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,146			\$1,146
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$5,242			\$5,242
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$10,625			\$10,625
		INSTRUCTIONAL MATERIALS	\$9,632			\$9,632
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$82,750			\$82,750
		TEACHERS	\$2,389,896			\$2,389,896
		TEMPORARY PERSONNEL ACCOUNT	\$17,798			\$17,798
	GeneralFundSchoolProgram Total		\$3,029,835			\$3,029,835
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,252		\$3,252
	MandatedCost-CSmith-Schs Total			\$3,252		\$3,252
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$13,465			\$13,465
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$13,465			\$13,465
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$85,440		\$85,440
	ResourceSpecialistProg-Schs Total			\$85,440		\$85,440
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$319		\$319
	Spec.DayClasses-IMA-SpecEduc Total			\$319		\$319
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$236,677		\$236,677
	SpecDayClss-Sal/Transp-Sch Total			\$236,677		\$236,677
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$250,802		\$250,802
	SpecEduc-TempSpEdAssts-Sch Total			\$250,802		\$250,802
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$93,945		\$93,945
	SpEd:IDEABasicLocAsstEnt Total			\$93,945		\$93,945
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MontaraAveEL	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$4,475		\$4,475
	T3A-LEP-LimitedEngProfncncy Total			\$4,475		\$4,475
	TargetedStudentPopulation	ADVISORS	\$59,416			\$59,416
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$10,103			\$10,103
		CLERICAL SUPPORT	\$5,000			\$5,000
		CUSTODIAL OVERTIME & RELIEF	\$2,000			\$2,000
		DIFFERENTIALS/LONGEVITIES	\$863			\$863
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$95,722			\$95,722
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$57,894			\$57,894
		TEMPORARY PERSONNEL ACCOUNT	\$6,669			\$6,669
	TargetedStudentPopulation Total		\$229,100			\$229,100
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000			\$2,000
	TIIPG-SRLDP-IMA Total		\$2,000			\$2,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$237,884			\$237,884
	TIIPG-Tchrs-SRLDP Total		\$237,884			\$237,884
MontaraAveEL Total			\$3,594,439	\$1,164,509	\$232,210	\$4,991,158
MontaraAveELM/S/T	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$350			\$350
		GENERAL SUPPLIES	\$3,128			\$3,128
		INSTRUCTIONAL MATERIALS	\$2,944			\$2,944
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$26,480			\$26,480
		TEACHERS	\$773,579			\$773,579
	GeneralFundSchoolProgram Total		\$806,481			\$806,481
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$319		\$319
	MandatedCost-CSmith-Schs Total			\$319		\$319
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$63,239			\$63,239
	TIIPG-Magnet-Schs Total		\$63,239			\$63,239
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,128			\$3,128
	TIIPG-Magnet-Schs-Discretionar Total		\$3,128			\$3,128
MontaraAveELM/S/T Total			\$872,848	\$319		\$873,167
MontereyHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,103			\$19,103
	6-12Counselors-Sal Total		\$19,103			\$19,103
	CE-NCLBT1Schools	OPTIONS PROGRAM		\$14,237		\$14,237
	CE-NCLBT1Schools Total			\$14,237		\$14,237
	CE-NCLBT1Sch-ParentInvlmnt	OPTIONS PROGRAM		\$276		\$276
	CE-NCLBT1Sch-ParentInvlmnt Total			\$276		\$276
	CommonCoreStateStandard-S	OPTIONS PROGRAM		\$4,340		\$4,340
	CommonCoreStateStandard-S Total			\$4,340		\$4,340
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$474,587			\$474,587
	Cont.Schs-Sal/Ben/Trans-Schs Total		\$474,587			\$474,587
	ContSchs-Supplies-Schs	OPTIONS PROGRAM	\$2,217			\$2,217
	ContSchs-Supplies-Schs Total		\$2,217			\$2,217
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM	\$14,807			\$14,807
	Custodians-PerPupil-ContESc Total		\$14,807			\$14,807
	OperMtl-ContinSchs	OPTIONS PROGRAM	\$529			\$529
	OperMtl-ContinSchs Total		\$529			\$529
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$545			\$545
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$545			\$545
	Reas.Accom-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$13,465			\$13,465

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total	
MontereyHS	Reas.Accom-Sal/Ben/Trans-Schs Total		\$13,465			\$13,465	
	T3A-LEP-LimitedEngProfrcncy	OPTIONS PROGRAM		\$245		\$245	
	T3A-LEP-LimitedEngProfrcncy Total			\$245		\$245	
	TargetedStudentPopulation	OPTIONS PROGRAM	\$14,450			\$14,450	
	TargetedStudentPopulation Total		\$14,450			\$14,450	
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$47			\$47	
	TPA-Opp&ContSchs Total		\$47			\$47	
MontereyHS Total			\$539,750	\$19,098		\$558,848	
MonteVistaEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,471,338	\$1,471,338	
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,471,338	\$1,471,338	
	ChildDevFd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103	
	ChildDevFd-HsekpPERS-Ctrs Total				\$59,103	\$59,103	
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$13,900	\$13,900	
	ChildDev-OtherExp-Ctrs Total				\$13,900	\$13,900	
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$702	\$702	
	MandatedCost-CSmith-Schs Total				\$702	\$702	
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$150	\$150	
	Spec.DayClasses-IMA-SpecEduc Total				\$150	\$150	
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL			\$49,500	\$49,500	
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL			\$95,494	\$95,494	
	SpecEd-PreschExpansion-Sch Total				\$144,994	\$144,994	
	MonteVistaEEC Total				\$145,846	\$1,544,341	\$1,690,187
	MonteVistaEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$87,484		\$87,484
		INDIRECT COST		\$4,374		\$4,374	
AftSchEdu&Safety(ASES)LAB Total				\$91,858		\$91,858	
AftSchEdu&SafetyLAB-ADM		AFTERSCHOOL PROGRAMS		\$1,615		\$1,615	
AftSchEdu&SafetyLAB-ADM Total				\$1,615		\$1,615	
CafeFd-CafeWkrs-S/B/T-Sch		CAFETERIA			\$150,789	\$150,789	
CafeFd-CafeWkrs-S/B/T-Sch Total					\$150,789	\$150,789	
CampusAides-SpecProgs		CAMPUS AIDES	\$21,030			\$21,030	
CampusAides-SpecProgs Total			\$21,030			\$21,030	
CE-NCLBT1Schools		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,			\$27,654	\$27,654	
		CLASSIFIED OVERTIME, X & Z TIME			\$500	\$500	
		COORDINATORS			\$98,954	\$98,954	
		CUSTODIAL OVERTIME & RELIEF			\$500	\$500	
		DIFFERENTIALS/LONGEVITIES			\$1,436	\$1,436	
		INSTRUCTIONAL MATERIALS			\$26,125	\$26,125	
		LIBRARY AIDES			\$11,470	\$11,470	
		PARENT INVOLVEMENT			\$6,569	\$6,569	
		PSYCHIATRIC SOCIAL WORKERS			\$20,880	\$20,880	
		TEACHER ASSISTANTS			\$81,751	\$81,751	
		TRANSPORTATION			\$3,330	\$3,330	
CE-NCLBT1Schools Total				\$279,169	\$279,169		
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$5,412	\$5,412		
CE-NCLBT1Sch-ParentInvlmnt Total				\$5,412	\$5,412		
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$134,834			\$134,834	
	ARTS PROGRAM		\$38,196			\$38,196	
	CLERICAL SUBSTITUTES		\$775			\$775	
	CLERICAL SUPPORT		\$124,665			\$124,665	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MonteVistaEL	GeneralFundSchoolProgram	CUSTODIAL SUPPLIES	\$3,923			\$3,923
		CUSTODIANS	\$122,616			\$122,616
		GENERAL SUPPLIES	\$7,225			\$7,225
		INSTRUCTIONAL MATERIALS	\$11,416			\$11,416
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$44,650			\$44,650
		TEACHERS	\$1,494,570			\$1,494,570
		TEMPORARY PERSONNEL ACCOUNT	\$9,350			\$9,350
	GeneralFundSchoolProgram Total		\$2,017,230			\$2,017,230
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,208		\$4,208
	MandatedCost-CSmith-Schs Total			\$4,208		\$4,208
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$75,739		\$75,739
	ResourceSpecialistProg-Schs Total			\$75,739		\$75,739
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$332		\$332
	Spec.DayClasses-IMA-SpecEduc Total			\$332		\$332
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$254,236		\$254,236
	SpecDayClss-Sal/Transp-Sch Total			\$254,236		\$254,236
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$240,848		\$240,848
	SpecEduc-TempSpEdAssts-Sch Total			\$240,848		\$240,848
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,190		\$2,190
	T3A-LEP-LimitedEngProfncny Total			\$2,190		\$2,190
	TargetedStudentPopulation	ADVISORS	\$100,430			\$100,430
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$12,462			\$12,462
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$14,126			\$14,126
		PARENT INVOLVEMENT	\$1,896			\$1,896
	TargetedStudentPopulation Total		\$130,350			\$130,350
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,420			\$115,420
	TIIPG-Tchrs-SRLDP Total		\$115,420			\$115,420
MonteVistaEL Total			\$2,285,030	\$955,607	\$150,789	\$3,391,426
MorningsideEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$267,326	\$267,326
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$267,326	\$267,326
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$31,861		\$31,861
		CLASSIFIED OVERTIME, X & Z TIME		\$757		\$757
		CUSTODIAL OVERTIME & RELIEF		\$758		\$758
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL AIDES		\$9,446		\$9,446
		INSTRUCTIONAL MATERIALS		\$12,988		\$12,988
		NURSES		\$39,581		\$39,581
		PARENT INVOLVEMENT		\$5,700		\$5,700
		PSYCHIATRIC SOCIAL WORKERS		\$41,760		\$41,760
		PSYCHOLOGISTS		\$41,760		\$41,760
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,851		\$6,851

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MorningsideEL	CE-NCLBT1Schools	TEACHER ASSISTANTS		\$130,118		\$130,118
		TEACHERS		\$3,951		\$3,951
		TRANSPORTATION		\$6,815		\$6,815
	CE-NCLBT1Schools Total			\$382,542		\$382,542
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$7,416		\$7,416
	CE-NCLBT1Sch-ParentInvlmt Total			\$7,416		\$7,416
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$18,420		\$18,420
	CommonCoreStateStandard-S Total			\$18,420		\$18,420
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,984			\$142,984
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,237			\$1,237
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$5,335			\$5,335
		CUSTODIANS	\$165,710			\$165,710
		GENERAL SUPPLIES	\$11,373			\$11,373
		INSTRUCTIONAL MATERIALS	\$10,224			\$10,224
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$86,060			\$86,060
		TEACHERS	\$2,558,170			\$2,558,170
		TEMPORARY PERSONNEL ACCOUNT	\$14,718			\$14,718
	GeneralFundSchoolProgram Total		\$3,183,682			\$3,183,682
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,037		\$5,037
	MandatedCost-CSmith-Schs Total			\$5,037		\$5,037
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$68,575		\$68,575
	ResourceSpecialistProg-Schs Total			\$68,575		\$68,575
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$408		\$408
	Spec.DayClasses-IMA-SpecEduc Total			\$408		\$408
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$168,650		\$168,650
	SpecDayCls-Sal/Transp-Sch Total			\$168,650		\$168,650
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$188,291		\$188,291
	SpecEduc-TempSpEdAssts-Sch Total			\$188,291		\$188,291
	T3A-LEP-LimitedEngProfncncy	TEACHERS		\$3,224		\$3,224
	T3A-LEP-LimitedEngProfncncy Total			\$3,224		\$3,224
	TargetedStudentPopulation	ADVISORS	\$59,740			\$59,740
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$9,743			\$9,743
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$20,880			\$20,880
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$45,336			\$45,336
		PARENT INVOLVEMENT	\$14,250			\$14,250
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$3,000			\$3,000
		TEACHERS	\$4,000			\$4,000
	TargetedStudentPopulation Total		\$149,100			\$149,100
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,420			\$115,420
	TIIPG-Tchrs-SRLDP Total		\$115,420			\$115,420
MorningsideEL Total			\$3,470,232	\$842,563	\$267,326	\$4,580,121

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MountainViewEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	COACHES INSTRUCTIONAL		\$59,647		\$59,647
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$3,397		\$3,397
		LIBRARY AIDES		\$11,470		\$11,470
		TEACHER ASSISTANTS		\$29,933		\$29,933
	CE-NCLBT1Schools Total			\$95,880		\$95,880
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$2,040		\$2,040
	CE-NCLBT1Sch-ParentInvlmt Total			\$2,040		\$2,040
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$633			\$633
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,467			\$3,467
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$5,678			\$5,678
		INSTRUCTIONAL MATERIALS	\$5,344			\$5,344
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,030			\$43,030
		TEACHERS	\$1,286,376			\$1,286,376
		TEMPORARY PERSONNEL ACCOUNT	\$7,348			\$7,348
	GeneralFundSchoolProgram Total		\$1,784,055			\$1,784,055
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,722		\$1,722
	MandatedCost-CSmith-Schs Total			\$1,722		\$1,722
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,343		\$102,343
	ResourceSpecialistProg-Schs Total			\$102,343		\$102,343
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$46,174		\$46,174
	SpecEduc-TempSpEdAssts-Sch Total			\$46,174		\$46,174
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$939		\$939
	T3A-LEP-LimitedEngProfncny Total			\$939		\$939
	TargetedStudentPopulation	INSTRUCTIONAL MATERIALS	\$6,361			\$6,361
		PARENT INVOLVEMENT	\$10,409			\$10,409
		TEACHER ASSISTANTS	\$21,380			\$21,380
	TargetedStudentPopulation Total		\$38,150			\$38,150
MountainViewEL Total			\$1,843,235	\$249,098	\$81,590	\$2,173,923
MtGleasonMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$45,909			\$45,909
	AcceleratedAcademicLiteracy Total		\$45,909			\$45,909
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$275,841	\$275,841
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$275,841	\$275,841
	CampusAides-SpecProgs	CAMPUS AIDES	\$94,630			\$94,630
	CampusAides-SpecProgs Total		\$94,630			\$94,630
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,876		\$7,876
		CLERICAL SUPPORT		\$65,123		\$65,123
		COORDINATORS		\$116,090		\$116,090

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MtGleasonMS	CE-NCLBT1Schools	COUNSELORS		\$98,954		\$98,954
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$25,701		-\$25,701
		INSTRUCTIONAL AIDES		\$9,446		\$9,446
		INSTRUCTIONAL MATERIALS		\$7,000		\$7,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,320		\$1,320
		TEACHER ASSISTANTS		\$12,827		\$12,827
		TEACHERS		\$95,641		\$95,641
	CE-NCLBT1Schools Total			\$448,775		\$448,775
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$8,700		\$8,700
	CE-NCLBT1Sch-ParentInvlmt Total			\$8,700		\$8,700
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$44,443		\$44,443
	CommonCoreStateStandard-S Total			\$44,443		\$44,443
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$275,534			\$275,534
		CLERICAL SUBSTITUTES	\$1,213			\$1,213
		CLERICAL SUPPORT	\$183,826			\$183,826
		COUNSELING TIME (REGISTRATION)	\$3,678			\$3,678
		COUNSELORS	\$182,895			\$182,895
		CUSTODIAL SUPPLIES	\$8,635			\$8,635
		CUSTODIANS	\$268,780			\$268,780
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$12,121			\$12,121
		INSTRUCTIONAL MATERIALS	\$12,076			\$12,076
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$66,200			\$66,200
		TEACHER ACADEMIC DIFFERENTIALS	\$2,877			\$2,877
		TEACHERS	\$1,902,894			\$1,902,894
		TEMPORARY PERSONNEL ACCOUNT	\$15,344			\$15,344
	GeneralFundSchoolProgram Total		\$3,001,034			\$3,001,034
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$11,093		\$11,093
	MandatedCost-CSmith-Schs Total			\$11,093		\$11,093
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$359,698		\$359,698
	ResourceSpecialistProg-Schs Total			\$359,698		\$359,698
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$880		\$880
	Spec.DayClasses-IMA-SpecEduc Total			\$880		\$880
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$429,871		\$429,871
	SpecDayClss-Sal/Transp-Sch Total			\$429,871		\$429,871
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$446,329		\$446,329
	SpecEduc-TempSpEdAssts-Sch Total			\$446,329		\$446,329
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$46,174		\$46,174
	SpEd:IDEABasicLocAsstEnt Total			\$46,174		\$46,174
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,211		\$1,211
	T3A-LEP-LimitedEngProfrcncy Total			\$1,211		\$1,211
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$125,589			\$125,589
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$26,036			\$26,036
		DIFFERENTIALS/LONGEVITIES	\$5,000			\$5,000
		INSTRUCTIONAL MATERIALS	\$4,775			\$4,775
	TargetedStudentPopulation Total		\$161,400			\$161,400

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MtGleasonMS Total			\$3,302,973	\$1,797,174	\$275,841	\$5,375,988
MtGleasonMSGft/HA	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$478			\$478
		GENERAL SUPPLIES	\$4,182			\$4,182
		INSTRUCTIONAL MATERIALS	\$4,600			\$4,600
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$29,790			\$29,790
		TEACHERS	\$847,670			\$847,670
	GeneralFundSchoolProgram Total		\$886,720			\$886,720
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$255		\$255
	MandatedCost-CSmith-Schs Total			\$255		\$255
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$58,473			\$58,473
	TIIPG-Magnet-Schs Total		\$58,473			\$58,473
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,182			\$4,182
	TIIPG-Magnet-Schs-Discretionar Total		\$4,182			\$4,182
MtGleasonMSGft/HA Total			\$949,375	\$255		\$949,630
MtLukensHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,103			\$19,103
	6-12Counselors-Sal Total		\$19,103			\$19,103
	CE-NCLBT1Schools	OPTIONS PROGRAM		\$7,990		\$7,990
	CE-NCLBT1Schools Total			\$7,990		\$7,990
	CE-NCLBT1Sch-ParentInvlmnt	OPTIONS PROGRAM		\$170		\$170
	CE-NCLBT1Sch-ParentInvlmnt Total			\$170		\$170
	CommonCoreStateStandard-S	OPTIONS PROGRAM		\$6,510		\$6,510
	CommonCoreStateStandard-S Total			\$6,510		\$6,510
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$562,039			\$562,039
	Cont.Schs-Sal/Ben/Trans-Schs Total		\$562,039			\$562,039
	ContSchs-Supplies-Schs	OPTIONS PROGRAM	\$3,695			\$3,695
	ContSchs-Supplies-Schs Total		\$3,695			\$3,695
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM	\$7,404			\$7,404
	Custodians-PerPupil-ContESc Total		\$7,404			\$7,404
	MandatedCost-CSmith-Schs	SPED-OPTIONS		\$64		\$64
	MandatedCost-CSmith-Schs Total			\$64		\$64
	OperMtl-ContinSchs	OPTIONS PROGRAM	\$796			\$796
	OperMtl-ContinSchs Total		\$796			\$796
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$635			\$635
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$635			\$635
	T3A-LEP-LimitedEngProfrcncy	OPTIONS PROGRAM		\$395		\$395
	T3A-LEP-LimitedEngProfrcncy Total			\$395		\$395
	TargetedStudentPopulation	OPTIONS PROGRAM	\$9,750			\$9,750
	TargetedStudentPopulation Total		\$9,750			\$9,750
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$47			\$47
	TPA-Opp&ContSchs Total		\$47			\$47
MtLukensHS Total			\$603,469	\$15,129		\$618,598
MtWashingtonEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$9,221		\$9,221
	CommonCoreStateStandard-S Total			\$9,221		\$9,221
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$114,453			\$114,453
		ARTS PROGRAM	\$19,098			\$19,098

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MtWashingtonEL	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$749			\$749
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,608			\$3,608
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$6,664			\$6,664
		INSTRUCTIONAL MATERIALS	\$6,272			\$6,272
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$49,650			\$49,650
		TEACHERS	\$1,466,085			\$1,466,085
		TEMPORARY PERSONNEL ACCOUNT	\$8,624			\$8,624
	GeneralFundSchoolProgram Total		\$1,970,668			\$1,970,668
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,722		\$1,722
	MandatedCost-CSmith-Schs Total			\$1,722		\$1,722
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,343		\$102,343
	ResourceSpecialistProg-Schs Total			\$102,343		\$102,343
	SDEP-Donations	DONATIONS	\$0			\$0
	SDEP-Donations Total		\$0			\$0
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$95,674		\$95,674
	SpecEduc-TempSpEdAssts-Sch Total			\$95,674		\$95,674
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$55		\$55
	T3A-LEP-LimitedEngProfncncy Total			\$55		\$55
	TargetedStudentPopulation	INSTRUCTIONAL MATERIALS	\$6,655			\$6,655
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$2,645			\$2,645
	TargetedStudentPopulation Total		\$9,300			\$9,300
MtWashingtonEL Total			\$2,000,998	\$209,015	\$81,590	\$2,291,603
MuirMath/SciMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$268			\$268
		GENERAL SUPPLIES	\$2,363			\$2,363
		INSTRUCTIONAL MATERIALS	\$2,612			\$2,612
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$16,550			\$16,550
		TEACHERS	\$421,486			\$421,486
	GeneralFundSchoolProgram Total		\$443,279			\$443,279
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$128
	MandatedCost-CSmith-Schs Total			\$128		\$128
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$60,300			\$60,300
	TIIPG-Magnet-Schs Total		\$60,300			\$60,300
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,363			\$2,363
	TIIPG-Magnet-Schs-Discretionar Total		\$2,363			\$2,363
MuirMath/SciMag Total			\$505,942	\$128		\$506,070
MuirMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$287,597	\$287,597
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$287,597	\$287,597
	CampusAides-SpecProgs	CAMPUS AIDES	\$95,073			\$95,073
	CampusAides-SpecProgs Total		\$95,073			\$95,073
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$10,000		\$10,000
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		CLERICAL SUPPORT		\$22,705		\$22,705
		COORDINATORS		\$148,432		\$148,432
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,640		\$62,640

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MuirMS	CE-NCLBT1Schools	CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		CUSTODIAL SUPPLIES		\$300		\$300
		DIFFERENTIALS/LONGEVITIES		\$2,156		\$2,156
		INSTRUCTIONAL MATERIALS		\$27,410		\$27,410
		NURSES		\$79,160		\$79,160
		PARENT INVOLVEMENT		\$7,721		\$7,721
		PSYCHOLOGISTS		\$54,249		\$54,249
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$15,000		\$15,000
		TEACHER ASSISTANTS		\$12,827		\$12,827
		TEACHERS		\$10,000		\$10,000
		TRANSPORTATION		\$11,840		\$11,840
	CE-NCLBT1Schools Total			\$470,440		\$470,440
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$9,120		\$9,120
	CE-NCLBT1Sch-ParentInvlmnt Total			\$9,120		\$9,120
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$73,920		\$73,920
	CommonCoreStateStandard-S Total			\$73,920		\$73,920
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,475			\$141,475
		ADVISORS	\$50,849			\$50,849
		CLERICAL SUBSTITUTES	\$1,502			\$1,502
		CLERICAL SUPPORT	\$181,660			\$181,660
		COUNSELING TIME (REGISTRATION)	\$4,641			\$4,641
		COUNSELORS	\$197,191			\$197,191
		CUSTODIAL SUPPLIES	\$15,000			\$15,000
		CUSTODIANS	\$298,391			\$298,391
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$17,468			\$17,468
		INSTRUCTIONAL MATERIALS	\$40,000			\$40,000
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$89,370			\$89,370
		TEACHER ACADEMIC DIFFERENTIALS	\$3,030			\$3,030
		TEACHERS	\$2,254,752			\$2,254,752
		TEMPORARY PERSONNEL ACCOUNT	\$56,174			\$56,174
	GeneralFundSchoolProgram Total		\$3,417,182			\$3,417,182
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,969		\$7,969
	MandatedCost-CSmith-Schs Total			\$7,969		\$7,969
	NCLB:T1SchImprovGrtCoh2Y	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$0		\$0
		COUNSELORS		\$0		\$0
		TEACHER - LIBRARY MEDIA		\$0		\$0
	NCLB:T1SchImprovGrtCoh2Y Total			\$0		\$0
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$160,717		\$160,717
	ResourceSpecialistProg-Schs Total			\$160,717		\$160,717
	SB1133-QualityEducationIn	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$18,525		\$18,525
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,476		\$7,476

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MuirMS	SB1133-QualityEducationIn	TEACHERS		\$908,784		\$908,784
	SB1133-QualityEducationIn Total			\$926,218		\$926,218
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$957		\$957
	Spec.DayClasses-IMA-SpecEduc Total			\$957		\$957
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$640,198		\$640,198
	SpecDayClss-Sal/Transp-Sch Total			\$640,198		\$640,198
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$446,312		\$446,312
	SpecEduc-TempSpEdAssts-Sch Total			\$446,312		\$446,312
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$54,895		\$54,895
	SpEd:IDEABasicLocAsstEnt Total			\$54,895		\$54,895
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$143,141		\$143,141
	SpEd:MentalHlth-State-Sch Total			\$143,141		\$143,141
	T3A-LEP-AccessToCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessToCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncncy	TEACHERS		\$3,659		\$3,659
	T3A-LEP-LimitedEngProfncncy Total			\$3,659		\$3,659
	TargetedStudentPopulation	ADVISORS	\$98,954			\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$20,618			\$20,618
		CLERICAL SUPPORT	\$68,111			\$68,111
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$10,054			\$10,054
		TEACHER ASSISTANTS	\$12,827			\$12,827
	TargetedStudentPopulation Total		\$212,000			\$212,000
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION		\$6,712		\$6,712
	TIIPG-Transp-Sal/Ben/Trans-Sch Total			\$6,712		\$6,712
	TSP-PPS	INSTRUCTIONAL MATERIALS	\$13,059			\$13,059
		PARENT INVOLVEMENT	\$5,500			\$5,500
		TEMPORARY PERSONNEL ACCOUNT	\$7,600			\$7,600
	TSP-PPS Total		\$26,159			\$26,159
MuirMS Total			\$3,779,739	\$3,017,709	\$287,597	\$7,085,045
MulhollandMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$440,242	\$440,242
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$440,242	\$440,242
	CampusAides-SpecProgs	CAMPUS AIDES	\$58,716			\$58,716
	CampusAides-SpecProgs Total		\$58,716			\$58,716
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,000		\$5,000
		CLASSIFIED OVERTIME, X & Z TIME		\$6,700		\$6,700
		CLERICAL SUPPORT		\$119,952		\$119,952
		COACHES INSTRUCTIONAL		\$100,679		\$100,679
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$104,401		\$104,401
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		INSTRUCTIONAL AIDES		\$10,515		\$10,515
		INSTRUCTIONAL MATERIALS		\$28,489		\$28,489
		LIBRARY AIDES		\$43,232		\$43,232
		NURSES		\$79,161		\$79,161
		PARENT INVOLVEMENT		\$56,941		\$56,941
		PSYCHOLOGISTS		\$93,962		\$93,962
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,702		\$5,702
		TEACHER ASSISTANTS		\$32,070		\$32,070
		TELEPHONE		\$1,000		\$1,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MulhollandMS	CE-NCLBT1Schools Total			\$690,804		\$690,804
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$13,392		\$13,392
	CE-NCLBT1Sch-ParentInvmnt Total			\$13,392		\$13,392
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$48,589		\$48,589
	CommonCoreStateStandard-S Total			\$48,589		\$48,589
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$127,014			\$127,014
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$150,700			\$150,700
		CLERICAL SUBSTITUTES	\$1,589			\$1,589
		CLERICAL SUPPORT	\$238,655			\$238,655
		COUNSELING TIME (REGISTRATION)	\$4,537			\$4,537
		COUNSELORS	\$190,464			\$190,464
		CUSTODIAL SUPPLIES	\$10,495			\$10,495
		CUSTODIANS	\$301,632			\$301,632
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$4,333			\$4,333
		INSTRUCTIONAL MATERIALS	\$21,400			\$21,400
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$92,680			\$92,680
		TEACHER ACADEMIC DIFFERENTIALS	\$3,741			\$3,741
		TEACHERS	\$2,787,248			\$2,787,248
		TEMPORARY PERSONNEL ACCOUNT	\$24,987			\$24,987
	GeneralFundSchoolProgram Total		\$4,024,436			\$4,024,436
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$12,177		\$12,177
	MandatedCost-CSmith-Schs Total			\$12,177		\$12,177
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$395,989		\$395,989
	ResourceSpecialistProg-Schs Total			\$395,989		\$395,989
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,122		\$1,122
	Spec.DayClasses-IMA-SpecEduc Total			\$1,122		\$1,122
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$830,223		\$830,223
	SpecDayCls-Sal/Transp-Sch Total			\$830,223		\$830,223
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,061,404		\$1,061,404
	SpecEduc-TempSpEdAssts-Sch Total			\$1,061,404		\$1,061,404
	SpEd:IDEABasicLocAsstEnt	SPED-DEAF AND HARD OF HEARING		\$116,600		\$116,600
	SpEd:IDEABasicLocAsstEnt Total			\$116,600		\$116,600
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$49,500		\$49,500
	SpEd:MentalHlth-State-Sch Total			\$49,500		\$49,500
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfrcncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,210		\$3,210
	T3A-LEP-LimitedEngProfrcncy Total			\$3,210		\$3,210
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$125,589			\$125,589
		ADVISORS	\$106,071			\$106,071
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$40,419			\$40,419
		CLERICAL SUPPORT	\$6,000			\$6,000
		CUSTODIAL OVERTIME & RELIEF	\$2,000			\$2,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MulhollandMS	TargetedStudentPopulation	DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$9,367			\$9,367
		TEMPORARY PERSONNEL ACCOUNT	\$33,318			\$33,318
	TargetedStudentPopulation Total		\$324,200			\$324,200
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$13,424			\$13,424
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$13,424			\$13,424
MulhollandMS Total			\$4,443,389	\$3,303,173	\$440,242	\$8,186,804
MulhollandMSPolice	GeneralFundSchoolProgram	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$570			\$570
		CLASSIFIED OVERTIME, X & Z TIME	\$200			\$200
		CLERICAL SUBSTITUTES	\$50			\$50
		GENERAL SUPPLIES	\$6,895			\$6,895
		INSTRUCTIONAL MATERIALS	\$5,050			\$5,050
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$39,720			\$39,720
		TEACHERS	\$1,162,708			\$1,162,708
	GeneralFundSchoolProgram Total		\$1,215,193			\$1,215,193
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,785		\$1,785
	MandatedCost-CSmith-Schs Total			\$1,785		\$1,785
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$39		\$39
	Spec.DayClasses-IMA-SpecEduc Total			\$39		\$39
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch Total			\$49,500		\$49,500
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$108,808			\$108,808
	TIIPG-Magnet-Schs Total		\$108,808			\$108,808
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$5,831			\$5,831
	TIIPG-Magnet-Schs-Discretionar Total		\$5,831			\$5,831
MulhollandMSPolice Total			\$1,329,832	\$51,324		\$1,381,156
Multi&MulticE-AllSc	T3A-LEP-LimitedEngProfncny	INDIRECT COST		\$7,805		\$7,805
		PROFESSIONAL DEVELOPMENT		\$390,273		\$390,273
	T3A-LEP-LimitedEngProfncny Total			\$398,078		\$398,078
Multi&MulticE-AllSc Total				\$398,078		\$398,078
MultnomahEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$118,683	\$118,683
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$118,683	\$118,683
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,045		\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,378		\$2,378
		COORDINATORS		\$58,045		\$58,045
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$15,736		\$15,736
		PARENT INVOLVEMENT		\$42,608		\$42,608
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,900		\$7,900
		TEACHER ASSISTANTS		\$55,587		\$55,587
		TEACHERS		\$8,440		\$8,440
	CE-NCLBT1Schools Total			\$240,172		\$240,172
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,656		\$4,656
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,656		\$4,656
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$4,126		\$4,126
	CommonCoreStateStandard-S Total			\$4,126		\$4,126
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$128,347			\$128,347

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MultnomahEL	GeneralFundSchoolProgram	ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$492			\$492
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,951			\$3,951
		CUSTODIANS	\$122,616			\$122,616
		GENERAL SUPPLIES	\$4,675			\$4,675
		INSTRUCTIONAL MATERIALS	\$4,080			\$4,080
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$36,410			\$36,410
		TEACHERS	\$1,060,387			\$1,060,387
		TEMPORARY PERSONNEL ACCOUNT	\$10,384			\$10,384
	GeneralFundSchoolProgram Total		\$1,559,213			\$1,559,213
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,507		\$3,507
	MandatedCost-CSmith-Schs Total			\$3,507		\$3,507
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,166		\$92,166
	ResourceSpecialistProg-Schs Total			\$92,166		\$92,166
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$383		\$383
	Spec.DayClasses-IMA-SpecEduc Total			\$383		\$383
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$293,731		\$293,731
	SpecDayCls-Sal/Transp-Sch Total			\$293,731		\$293,731
	SpecEd-PreschExpansion-Sch	SPED-DEAF AND HARD OF HEARING		\$51,158		\$51,158
	SpecEd-PreschExpansion-Sch Total			\$51,158		\$51,158
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$198,000		\$198,000
	SpecEduc-TempSpEdAssts-Sch Total			\$198,000		\$198,000
	SpEd:IDEABasicLocAsstEnt	SPED-DEAF AND HARD OF HEARING		\$388,196		\$388,196
	SpEd:IDEABasicLocAsstEnt Total			\$388,196		\$388,196
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,197		\$1,197
	T3A-LEP-LimitedEngProfncncy Total			\$1,197		\$1,197
	TargetedStudentPopulation	ADVISORS	\$59,740			\$59,740
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,452			\$1,452
		DIFFERENTIALS/LONGEVITIES	\$2,887			\$2,887
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$1,183			\$1,183
		PARENT INVOLVEMENT	\$4,855			\$4,855
	TargetedStudentPopulation Total		\$61,550			\$61,550
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$98,517			\$98,517
	TIIPG-Tchrs-SRLDP Total		\$98,517			\$98,517
MultnomahEL Total			\$1,741,310	\$1,277,292	\$118,683	\$3,137,285
MultnomahEnvScMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$237			\$237
		GENERAL SUPPLIES	\$2,057			\$2,057
		INSTRUCTIONAL MATERIALS	\$1,936			\$1,936
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$16,550			\$16,550
		TEACHERS	\$487,523			\$487,523
	GeneralFundSchoolProgram Total		\$508,303			\$508,303
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$192
	MandatedCost-CSmith-Schs Total			\$192		\$192

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MultnomahEnvScMag	SpEd:IDEABasicLocAsstEnt	SPEDE-DEAF AND HARD OF HEARING		\$65,442		\$65,442
	SpEd:IDEABasicLocAsstEnt Total			\$65,442		\$65,442
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$58,836			\$58,836
	TIIPG-Magnet-Schs Total		\$58,836			\$58,836
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$5,610			\$5,610
	TIIPG-Magnet-Schs-Discretionar Total		\$5,610			\$5,610
MultnomahEnvScMag Total			\$572,749	\$65,634		\$638,383
MultnomahHGMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$149			\$149
		GENERAL SUPPLIES	\$1,292			\$1,292
		INSTRUCTIONAL MATERIALS	\$1,216			\$1,216
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$9,930			\$9,930
		TEACHERS	\$281,364			\$281,364
	GeneralFundSchoolProgram Total		\$293,951			\$293,951
	MandatedCost-CSmith-Schs	SPEDE-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$192
	MandatedCost-CSmith-Schs Total			\$192		\$192
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$1,292			\$1,292
	TIIPG-Magnet-Schs-Discretionar Total		\$1,292			\$1,292
MultnomahHGMag Total			\$295,243	\$192		\$295,435
MurchisonEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$105,930		\$105,930
		INDIRECT COST		\$5,297		\$5,297
	AftSchEdu&Safety(ASES)LAB Total			\$111,227		\$111,227
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADM Total			\$2,153		\$2,153
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$240,525	\$240,525
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$240,525	\$240,525
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		COACHES INSTRUCTIONAL		\$102,156		\$102,156
		COORDINATORS		\$58,045		\$58,045
		INSTRUCTIONAL MATERIALS		\$6,335		\$6,335
		LIBRARY AIDES		\$43,232		\$43,232
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$8,527		\$8,527
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,310		\$3,310
		TEACHER ASSISTANTS		\$25,654		\$25,654
	CE-NCLBT1Schools Total			\$290,930		\$290,930
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,640		\$5,640
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,640		\$5,640
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$15,920		\$15,920
	CommonCoreStateStandard-S Total			\$15,920		\$15,920
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$139,630			\$139,630
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$875			\$875
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,068			\$4,068
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$5,245			\$5,245

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
MurchisonEL	GeneralFundSchoolProgram	INSTRUCTIONAL MATERIALS	\$10,376			\$10,376
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,890			\$62,890
		TEACHERS	\$1,863,944			\$1,863,944
		TEMPORARY PERSONNEL ACCOUNT	\$10,670			\$10,670
	GeneralFundSchoolProgram Total		\$2,412,261			\$2,412,261
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,845		\$4,845
	MandatedCost-CSmith-Schs Total			\$4,845		\$4,845
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$370		\$370
	Spec.DayClasses-IMA-SpecEduc Total			\$370		\$370
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$447,602		\$447,602
	SpecDayClss-Sal/Transp-Sch Total			\$447,602		\$447,602
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$343,174		\$343,174
	SpecEduc-TempSpEdAssts-Sch Total			\$343,174		\$343,174
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,326		\$2,326
	T3A-LEP-LimitedEngProfncny Total			\$2,326		\$2,326
	TargetedStudentPopulation	ADVISORS	\$99,344			\$99,344
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$7,264			\$7,264
		INSTRUCTIONAL MATERIALS	\$7,256			\$7,256
		PARENT INVOLVEMENT	\$8,527			\$8,527
		TEACHER ASSISTANTS	\$25,659			\$25,659
	TargetedStudentPopulation Total		\$148,050			\$148,050
MurchisonEL Total			\$2,581,341	\$1,325,884	\$240,525	\$4,147,750
MurchisonStEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,255,915	\$1,255,915
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,255,915	\$1,255,915
	ChildDevFd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpPERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$11,500	\$11,500
	ChildDev-OtherExp-Ctrs Total				\$11,500	\$11,500
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,403		\$1,403
	MandatedCost-CSmith-Schs Total			\$1,403		\$1,403
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$300		\$300
	Spec.DayClasses-IMA-SpecEduc Total			\$300		\$300
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$106,071		\$106,071
	SpecDayClss-Sal/Transp-Sch Total			\$106,071		\$106,071
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$98,954		\$98,954
	SpecEd-PreschExpansion-Sch Total			\$148,454		\$148,454
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch Total			\$49,500		\$49,500
MurchisonStEEC Total				\$305,728	\$1,326,518	\$1,632,246
MurchisonStSPS	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
MurchisonStSPS Total					\$118,229	\$118,229
MWatersEmpPrepAEWC	6-12Counselors-Sal	OPTIONS PROGRAM	\$16,600			\$16,600

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total	
MWatersEmpPrepAEWC	6-12Counselors-Sal Total		\$16,600			\$16,600	
	AEWCustodialSupplies	OPTIONS PROGRAM	\$288			\$288	
	AEWCustodialSupplies Total		\$288			\$288	
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875	
	AEWC-IMA Total		\$2,875			\$2,875	
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$241,706			\$241,706	
	AEWC-Sal/Ben/Transp-Schs Total		\$241,706			\$241,706	
	T3A-LEP-LimitedEngProfrcncy	OPTIONS PROGRAM		\$204		\$204	
	T3A-LEP-LimitedEngProfrcncy Total			\$204		\$204	
	TargetedStudentPopulation	OPTIONS PROGRAM	\$4,350			\$4,350	
	TargetedStudentPopulation Total		\$4,350			\$4,350	
	MWatersEmpPrepAEWC Total			\$265,819	\$204		\$266,023
	NapaEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$73,442		\$73,442
		INDIRECT COST		\$3,672		\$3,672	
AftSchEdu&Safety(ASES)LAB Total				\$77,114		\$77,114	
AftSchEdu&Safety(ASES)-LABS		AFTERSCHOOL PROGRAMS		\$14,183		\$14,183	
		INDIRECT COST		\$754		\$754	
AftSchEdu&Safety(ASES)-LABS Total				\$14,937		\$14,937	
AftSchEdu&SafetyLAB-ADM		AFTERSCHOOL PROGRAMS		\$1,615		\$1,615	
AftSchEdu&SafetyLAB-ADM Total				\$1,615		\$1,615	
AftSchEdu&SafetyLAB-ADM SPL		AFTERSCHOOL PROGRAMS		\$897		\$897	
AftSchEdu&SafetyLAB-ADM SPL Total				\$897		\$897	
CafeFd-CafeWkrs-S/B/T-Sch		CAFETERIA			\$108,723	\$108,723	
CafeFd-CafeWkrs-S/B/T-Sch Total					\$108,723	\$108,723	
CampusAides-SpecProgs		CAMPUS AIDES		\$21,473		\$21,473	
CampusAides-SpecProgs Total				\$21,473		\$21,473	
CE-NCLBT1Schools		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, COACHES INSTRUCTIONAL			\$2,720	\$2,720	
		COORDINATORS			\$102,156	\$102,156	
		DIFFERENTIALS/LONGEVITIES			\$58,045	\$58,045	
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS			\$718	\$718	
		LIBRARY AIDES			-\$8,567	-\$8,567	
		NURSES			\$11,470	\$11,470	
		PSYCHOLOGISTS			\$39,581	\$39,581	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$10,441	\$10,441	
		TEACHER ASSISTANTS			\$1,927	\$1,927	
					\$53,869	\$53,869	
CE-NCLBT1Schools Total					\$272,360	\$272,360	
CE-NCLBT1Sch-ParentInvlmt		PARENT INVOLVEMENT			\$5,280	\$5,280	
CE-NCLBT1Sch-ParentInvlmt Total					\$5,280	\$5,280	
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$136,344		\$136,344		
	ARTS PROGRAM		\$38,196		\$38,196		
	CLERICAL SUBSTITUTES		\$976		\$976		
	CLERICAL SUPPORT		\$112,043		\$112,043		
	CUSTODIAL SUPPLIES		\$4,132		\$4,132		
	CUSTODIANS		\$127,062		\$127,062		
	GENERAL SUPPLIES		\$8,942		\$8,942		
	INSTRUCTIONAL MATERIALS		\$8,160		\$8,160		
	NURSES		\$19,790		\$19,790		
	PSYCHOLOGISTS		\$5,220		\$5,220		

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
NapaEL	GeneralFundSchoolProgram	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$66,200			\$66,200
		TEACHERS	\$1,843,965			\$1,843,965
		TEMPORARY PERSONNEL ACCOUNT	\$11,572			\$11,572
	GeneralFundSchoolProgram Total		\$2,382,602			\$2,382,602
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,335		\$4,335
	MandatedCost-CSmith-Schs Total			\$4,335		\$4,335
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$147,837		\$147,837
		SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		-\$8,216		-\$8,216
	ResourceSpecialistProg-Schs Total			\$139,621		\$139,621
	SB1133-QualityEducationIn	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		INSTRUCTIONAL MATERIALS		\$102,062		\$102,062
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,648		\$2,648
		TEACHERS		\$197,908		\$197,908
	SB1133-QualityEducationIn Total			\$323,498		\$323,498
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$192		\$192
	Spec.DayClasses-IMA-SpecEduc Total			\$192		\$192
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$73,547		\$73,547
	SpecDayCls-Sal/Transp-Sch Total			\$73,547		\$73,547
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$110,706		\$110,706
	SpecEduc-TempSpEdAssts-Sch Total			\$110,706		\$110,706
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$43,117		\$43,117
	SpEd:IDEABasicLocAsstEnt Total			\$43,117		\$43,117
	T3A-LEP-LimitedEngProfncny	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,972		\$3,972
		TEACHER ASSISTANTS		\$54		\$54
	T3A-LEP-LimitedEngProfncny Total			\$4,026		\$4,026
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$2,720			\$2,720
		DIFFERENTIALS/LONGEVITIES	\$15,936			\$15,936
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$34,084			\$34,084
		PARENT INVOLVEMENT	\$7,162			\$7,162
		TEACHER ASSISTANTS	\$32,070			\$32,070
	TargetedStudentPopulation Total		\$141,450			\$141,450
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$98,517			\$98,517
	TIIPG-Tchrs-SRLDP Total		\$98,517			\$98,517
NapaEL Total			\$2,645,042	\$1,071,245	\$108,723	\$3,825,010
NarbonneHS-Humnties	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,303			\$15,303
	AcceleratedAcademicLiteracy Total		\$15,303			\$15,303
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$28,063		\$28,063
		CLERICAL SUPPORT		\$9,324		\$9,324
		INSTRUCTIONAL MATERIALS		\$25,198		\$25,198
		PARENT INVOLVEMENT		\$5,000		\$5,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,653		\$6,653
		TEACHER ASSISTANTS		\$9,553		\$9,553
		TEACHERS		\$7,689		\$7,689
		TRANSPORTATION		\$6,750		\$6,750
	CE-NCLBT1Schools Total			\$98,230		\$98,230

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
NarbonneHS-Humnties	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,090		\$2,090
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,090		\$2,090
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$24,080		\$24,080
	CommonCoreStateStandard-S Total			\$24,080		\$24,080
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$119,612			\$119,612
		CLERICAL SUPPORT	\$91,826			\$91,826
		COUNSELING TIME (REGISTRATION)	\$5,168			\$5,168
		COUNSELORS	\$104,597			\$104,597
		CUSTODIAL SUPPLIES	\$2,455			\$2,455
		CUSTODIANS	\$58,608			\$58,608
		FINANCIAL MANAGERS	\$9,196			\$9,196
		GENERAL SUPPLIES	\$212			\$212
		INSTRUCTIONAL MATERIALS	\$8,150			\$8,150
		NURSES	\$4,370			\$4,370
		PSYCHOLOGISTS	\$1,153			\$1,153
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$15,202			\$15,202
		TEACHER - LIBRARY MEDIA	\$10,924			\$10,924
		TEACHERS	\$989,611			\$989,611
	GeneralFundSchoolProgram Total		\$1,421,084			\$1,421,084
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,403		\$1,403
	MandatedCost-CSmith-Schs Total			\$1,403		\$1,403
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,494		\$95,494
	ResourceSpecialistProg-Schs Total			\$95,494		\$95,494
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$90		\$90
	Spec.DayClasses-IMA-SpecEduc Total			\$90		\$90
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$100,075		\$100,075
	SpecDayCls-Sal/Transp-Sch Total			\$100,075		\$100,075
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch Total			\$49,500		\$49,500
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0
	Superintendent-SchDiscretion Total		\$0			\$0
	T3A-LEP-LimitedEngProfncncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$436		\$436
	T3A-LEP-LimitedEngProfncncy Total			\$436		\$436
	TargetedStudentPopulation	CLERICAL SUPPORT	\$18,096			\$18,096
		INSTRUCTIONAL MATERIALS	\$12,154			\$12,154
		TEMPORARY PERSONNEL ACCOUNT	\$8,500			\$8,500
	TargetedStudentPopulation Total		\$38,750			\$38,750
NarbonneHS-Humnties Total			\$1,475,137	\$371,398		\$1,846,535
NarbonneMath/ScMag	GeneralFundSchoolProgram	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$3,900			\$3,900
		GENERAL SUPPLIES	\$8,014			\$8,014
		INSTRUCTIONAL MATERIALS	\$5,384			\$5,384
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$49,650			\$49,650
		TEACHERS	\$1,446,508			\$1,446,508
	GeneralFundSchoolProgram Total		\$1,513,456			\$1,513,456
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$957		\$957
	MandatedCost-CSmith-Schs Total			\$957		\$957
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$110,181			\$110,181

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
NarbonneMath/ScMag	TIIPG-Magnet-Schs Total		\$110,181			\$110,181
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$7,191			\$7,191
	TIIPG-Magnet-Schs-Discretionar Total		\$7,191			\$7,191
NarbonneMath/ScMag Total			\$1,630,828	\$970		\$1,631,798
NarbonneSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,303			\$15,303
	AcceleratedAcademicLiteracy Total		\$15,303			\$15,303
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$504,802	\$504,802
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$504,802	\$504,802
	CampusAides-SpecProgs	CAMPUS AIDES	\$144,006			\$144,006
	CampusAides-SpecProgs Total		\$144,006			\$144,006
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$35,214		\$35,214
		CLASSIFIED OVERTIME, X & Z TIME		\$1,500		\$1,500
		CLERICAL SUPPORT		\$65,123		\$65,123
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$104,401		\$104,401
		CUSTODIAL OVERTIME & RELIEF		\$1,500		\$1,500
		INSTRUCTIONAL MATERIALS		\$53,112		\$53,112
		NURSES		\$59,370		\$59,370
		PARENT INVOLVEMENT		\$12,368		\$12,368
		PSYCHOLOGISTS		\$43,848		\$43,848
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,578		\$12,578
		TEACHERS		\$228,286		\$228,286
	CE-NCLBT1Schools Total			\$717,690		\$717,690
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$15,270		\$15,270
	CE-NCLBT1Sch-ParentInvlmnt Total			\$15,270		\$15,270
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$203,630		\$203,630
	CommonCoreStateStandard-S Total			\$203,630		\$203,630
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$129,719			\$129,719
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$543,828			\$543,828
		ATHLETICS	\$30,604			\$30,604
		CLERICAL SUBSTITUTES	\$3,775			\$3,775
		CLERICAL SUPPORT	\$409,409			\$409,409
		COUNSELING TIME (REGISTRATION)	\$9,801			\$9,801
		COUNSELORS	\$377,830			\$377,830
		CUSTODIAL SUPPLIES	\$19,785			\$19,785
		CUSTODIANS	\$474,602			\$474,602
		FINANCIAL MANAGERS	\$74,375			\$74,375
		GENERAL SUPPLIES	\$30,560			\$30,560
		INSTRUCTIONAL MATERIALS	\$52,278			\$52,278
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,838			\$74,838
		NURSES	\$35,211			\$35,211
		PSYCHOLOGISTS	\$9,287			\$9,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$225,080			\$225,080
		TEACHER - LIBRARY MEDIA	\$88,029			\$88,029
		TEACHER ACADEMIC DIFFERENTIALS	\$11,024			\$11,024
		TEACHERS	\$6,343,853			\$6,343,853
		TEMPORARY PERSONNEL ACCOUNT	\$44,096			\$44,096
	GeneralFundSchoolProgram Total		\$8,987,984			\$8,987,984
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$19,253		\$19,253

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
NarbonneSH	MandatedCost-CSmith-Schs Total			\$19,253		\$19,253
	PerkinsCU-AcrossAllPathS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$42,333		\$42,333
	PerkinsCU-AcrossAllPathS Total			\$42,333		\$42,333
	PerkinsGU-AcrossAllPathS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$6,059		\$6,059
	PerkinsGU-AcrossAllPathS Total			\$6,059		\$6,059
	PerkinsInst-DesignVisual&M	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$41,141		\$41,141
	PerkinsInst-DesignVisual&M Total			\$41,141		\$41,141
	PerkinsInst-Entrepreneurship	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$65,700		\$65,700
	PerkinsInst-Entrepreneurship Total			\$65,700		\$65,700
	PerkinsPD-AcrossAllPathS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$48,381		\$48,381
	PerkinsPD-AcrossAllPathS Total			\$48,381		\$48,381
	PerkinsPD-DesignVisual&Med	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$9,780		\$9,780
	PerkinsPD-DesignVisual&Med Total			\$9,780		\$9,780
	PerkinsPD-Entrepreneurship&	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$8,825		\$8,825
	PerkinsPD-Entrepreneurship& Total			\$8,825		\$8,825
	PerkinsPD-PatientCareS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$565		\$565
	PerkinsPD-PatientCareS Total			\$565		\$565
	PerkinsRE-AcrossAllPathS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$24,192		\$24,192
	PerkinsRE-AcrossAllPathS Total			\$24,192		\$24,192
	PerkinsSP-DesignVisual&Med	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$12,827		\$12,827
	PerkinsSP-DesignVisual&Med Total			\$12,827		\$12,827
	PerkinsTR-DesignVisual&Med	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,035		\$1,035
	PerkinsTR-DesignVisual&Med Total			\$1,035		\$1,035
	PerkinsTR-Entrepreneurship&	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,035		\$1,035
	PerkinsTR-Entrepreneurship& Total			\$1,035		\$1,035
	PerkinsTR-PatientCareS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$25,000		\$25,000
	PerkinsTR-PatientCareS Total			\$25,000		\$25,000
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$408,324			\$408,324
	RegionalOccupProg-Schs Total		\$408,324			\$408,324
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$604,465		\$604,465
	ResourceSpecialistProg-Schs Total			\$604,465		\$604,465
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$2,346		\$2,346
	Spec.DayClasses-IMA-SpecEduc Total			\$2,346		\$2,346
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,394,947		\$1,394,947
	SpecDayClss-Sal/Transp-Sch Total			\$1,394,947		\$1,394,947
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,291,664		\$1,291,664
	SpecEduc-TempSpEdAssts-Sch Total			\$1,291,664		\$1,291,664
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$172,040		\$172,040
	SpEd:IDEABasicLocAsstEnt Total			\$172,040		\$172,040
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, PARENT INVOLVEMENT		\$3,310		\$3,310
				\$199		\$199
	T3A-LEP-LimitedEngProfncny Total			\$3,509		\$3,509
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, COUNSELORS	\$45,536			\$45,536
		INSTRUCTIONAL MATERIALS	\$101,697			\$101,697
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$12,396			\$12,396
		TEACHER ASSISTANTS	\$1,324			\$1,324
		TEACHERS	\$25,654			\$25,654
			\$110,343			\$110,343
	TargetedStudentPopulation Total		\$296,950			\$296,950

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
NarbonneSH	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,838			\$74,838
	Teachers-JROTC Total		\$74,838			\$74,838
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$3,333			\$3,333
NarbonneSH Total			\$9,930,738	\$4,711,687	\$504,802	\$15,147,227
NarbonneSHCampus	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0			\$0
	ItinerantPos-SharedSite Total		\$0			\$0
NarbonneSHCampus Total			\$0			\$0
NavaCollegePrepAc	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,668		\$2,668
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,668		\$2,668
	CE-NCLB-T1-TargetedAsstSchs	INSTRUCTIONAL MATERIALS		\$137,604		\$137,604
	CE-NCLB-T1-TargetedAsstSchs Total			\$137,604		\$137,604
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		CLERICAL SUBSTITUTES	\$543			\$543
		CLERICAL SUPPORT	\$105,820			\$105,820
		COUNSELING TIME (REGISTRATION)	\$5,078			\$5,078
		COUNSELORS	\$58,045			\$58,045
		CUSTODIAL SUPPLIES	\$2,310			\$2,310
		CUSTODIANS	\$94,307			\$94,307
		FINANCIAL MANAGERS	\$18,410			\$18,410
		GENERAL SUPPLIES	\$6,149			\$6,149
		INSTRUCTIONAL MATERIALS	\$6,556			\$6,556
		NURSES	\$4,437			\$4,437
		PSYCHOLOGISTS	\$2,341			\$2,341
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$36,410			\$36,410
		TEACHER ACADEMIC DIFFERENTIALS	\$1,192			\$1,192
		TEACHERS	\$1,030,051			\$1,030,051
		TEMPORARY PERSONNEL ACCOUNT	\$4,768			\$4,768
	GeneralFundSchoolProgram Total		\$1,511,251			\$1,511,251
	Start-UpCosts-NewSchools	NEW SCHOOLS START UP COSTS	\$25,730			\$25,730
	Start-UpCosts-NewSchools Total		\$25,730			\$25,730
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$1,368		\$1,368
	T3A-LEP-LimitedEngProfncncy Total			\$1,368		\$1,368
	TargetedStudentPopulation	INSTRUCTIONAL MATERIALS	\$49,500			\$49,500
	TargetedStudentPopulation Total		\$49,500			\$49,500
NavaCollegePrepAc Total			\$1,586,481	\$141,640		\$1,728,121
NavaLA-Bus&Tech	CampusAides-SpecProgs	CAMPUS AIDES	\$15,773			\$15,773
	CampusAides-SpecProgs Total		\$15,773			\$15,773
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$50,194		\$50,194
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,000		\$18,000
		COACHES INSTRUCTIONAL		\$436		\$436
		COORDINATORS		\$49,478		\$49,478
		DIFFERENTIALS/LONGEVITIES		\$726		\$726
		INSTRUCTIONAL MATERIALS		\$3,495		\$3,495
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,650		\$1,650
		TEACHER ASSISTANTS		\$8,553		\$8,553
		TEACHERS		\$93,641		\$93,641
		TRANSPORTATION		\$1,000		\$1,000
	CE-NCLBT1Schools Total			\$227,173		\$227,173

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
NavaLA-Bus&Tech	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,404		\$4,404
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,404		\$4,404
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$35,210		\$35,210
	CommonCoreStateStandard-S Total			\$35,210		\$35,210
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		CLERICAL SUPPORT	\$89,747			\$89,747
		COUNSELING TIME (REGISTRATION)	\$2,985			\$2,985
		COUNSELORS	\$101,697			\$101,697
		CUSTODIAL SUPPLIES	\$5,301			\$5,301
		CUSTODIANS	\$88,041			\$88,041
		FINANCIAL MANAGERS	\$18,709			\$18,709
		GENERAL SUPPLIES	\$25,320			\$25,320
		INSTRUCTIONAL MATERIALS	\$10,000			\$10,000
		NURSES	\$10,058			\$10,058
		PSYCHOLOGISTS	\$4,245			\$4,245
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$52,960			\$52,960
		TEACHER ACADEMIC DIFFERENTIALS	\$1,485			\$1,485
		TEACHERS	\$1,447,930			\$1,447,930
		TEMPORARY PERSONNEL ACCOUNT	\$7,920			\$7,920
	GeneralFundSchoolProgram Total		\$2,001,232			\$2,001,232
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,080		\$4,080
	MandatedCost-CSmith-Schs Total			\$4,080		\$4,080
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,166		\$92,166
	ResourceSpecialistProg-Schs Total			\$92,166		\$92,166
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$255		\$255
	Spec.DayClasses-IMA-SpecEduc Total			\$255		\$255
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$168,748		\$168,748
	SpecDayCls-Sal/Transp-Sch Total			\$168,748		\$168,748
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$200,069		\$200,069
	SpecEduc-TempSpEdAssts-Sch Total			\$200,069		\$200,069
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,027		\$2,027
	T3A-LEP-LimitedEngProfncncy Total			\$2,027		\$2,027
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$5,000			\$5,000
		COACHES INSTRUCTIONAL	\$49,477			\$49,477
		DIFFERENTIALS/LONGEVITIES	\$4,543			\$4,543
		INSTRUCTIONAL MATERIALS	\$42,718			\$42,718
		PARENT INVOLVEMENT	\$1,853			\$1,853
		PSYCHOLOGISTS	\$20,880			\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$825			\$825
		TEACHER ASSISTANTS	\$25,654			\$25,654
	TargetedStudentPopulation Total		\$150,950			\$150,950
	TSP-PPS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$7,600			\$7,600
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$41,435			\$41,435
		DIFFERENTIALS/LONGEVITIES	\$10,000			\$10,000
		INSTRUCTIONAL MATERIALS	\$48,087			\$48,087
		NURSES	\$19,826			\$19,826
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,650			\$1,650
		TEACHER ASSISTANTS	\$25,654			\$25,654
		TEACHERS	\$93,641			\$93,641

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
NavaLA-Bus&Tech	TSP-PPS	TEMPORARY PERSONNEL ACCOUNT	\$13,500			\$13,500
	TSP-PPS Total		\$261,393			\$261,393
NavaLA-Bus&Tech Total			\$2,429,348	\$734,132		\$3,163,480
NavaLA-Campus	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0			\$0
	ItinerantPos-SharedSite Total		\$0			\$0
NavaLA-Campus Total			\$0			\$0
NavaLA-SchArt&Cult	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$336,573	\$336,573
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$336,573	\$336,573
	CampusAides-SpecProgs	CAMPUS AIDES	\$15,773			\$15,773
	CampusAides-SpecProgs Total		\$15,773			\$15,773
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$50,194		\$50,194
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT), COORDINATORS		\$18,000		\$18,000
		DIFFERENTIALS/LONGEVITIES		\$726		\$726
		INSTRUCTIONAL MATERIALS		\$6,399		\$6,399
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,650		\$1,650
		TEACHER ASSISTANTS		\$25,654		\$25,654
		TEACHERS		\$49,478		\$49,478
		TRANSPORTATION		\$1,000		\$1,000
	CE-NCLBT1Schools Total			\$223,459		\$223,459
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,332		\$4,332
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,332		\$4,332
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$35,350		\$35,350
	CommonCoreStateStandard-S Total			\$35,350		\$35,350
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT), COACHES INSTRUCTIONAL	\$840			\$840
			\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		CLERICAL SUPPORT	\$89,747			\$89,747
		COUNSELING TIME (REGISTRATION)	\$2,686			\$2,686
		COUNSELORS	\$84,416			\$84,416
		CUSTODIAL SUPPLIES	\$5,129			\$5,129
		CUSTODIANS	\$85,019			\$85,019
		FINANCIAL MANAGERS	\$18,106			\$18,106
		GENERAL SUPPLIES	\$24,918			\$24,918
		INSTRUCTIONAL MATERIALS	\$10,000			\$10,000
		NURSES	\$9,732			\$9,732
		PSYCHOLOGISTS	\$4,107			\$4,107
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$52,849			\$52,849
		TEACHER ACADEMIC DIFFERENTIALS	\$1,437			\$1,437
		TEACHERS	\$1,402,866			\$1,402,866
		TEMPORARY PERSONNEL ACCOUNT	\$7,664			\$7,664
	GeneralFundSchoolProgram Total		\$1,933,510			\$1,933,510
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,208		\$4,208
	MandatedCost-CSmith-Schs Total			\$4,208		\$4,208
	PSCFeeForService-Positions	FACILITIES MAINTENANCE/OPERATIONS	\$88,837			\$88,837
	PSCFeeForService-Positions Total		\$88,837			\$88,837
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$161,840		\$161,840

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
NavaLA-SchArt&Cult	ResourceSpecialistProg-Schs Total			\$161,840		\$161,840
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$243		\$243
	Spec.DayClasses-IMA-SpecEduc Total			\$243		\$243
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$155,514		\$155,514
	SpecDayClss-Sal/Transp-Sch Total			\$155,514		\$155,514
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$191,348		\$191,348
	SpecEduc-TempSpEdAssts-Sch Total			\$191,348		\$191,348
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,796		\$1,796
	T3A-LEP-LimitedEngProfrcncy Total			\$1,796		\$1,796
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$5,000			\$5,000
		COACHES INSTRUCTIONAL	\$49,477			\$49,477
		DIFFERENTIALS/LONGEVITIES	\$5,000			\$5,000
		INSTRUCTIONAL MATERIALS	\$20,138			\$20,138
		PARENT INVOLVEMENT	\$1,852			\$1,852
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$825			\$825
		TEACHER ASSISTANTS	\$21,380			\$21,380
		TEACHERS	\$49,478			\$49,478
	TargetedStudentPopulation Total		\$153,150			\$153,150
	TSP-PPS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$7,600			\$7,600
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$41,435			\$41,435
		DIFFERENTIALS/LONGEVITIES	\$10,000			\$10,000
		INSTRUCTIONAL MATERIALS	\$43,699			\$43,699
		NURSES	\$19,826			\$19,826
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,650			\$1,650
		TEACHER ASSISTANTS	\$25,654			\$25,654
		TEACHERS	\$93,641			\$93,641
		TEMPORARY PERSONNEL ACCOUNT	\$13,500			\$13,500
	TSP-PPS Total		\$257,005			\$257,005
NavaLA-SchArt&Cult Total			\$2,470,888	\$858,253	\$336,573	\$3,665,714
NestleAveCharter	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	ChrtrSchAllocInLieuOfEIA	ADVISORS	\$30,678			\$30,678
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	\$1,540			\$1,540
		INSTRUCTIONAL AIDES	\$10,515			\$10,515
		INSTRUCTIONAL MATERIALS	\$8,818			\$8,818
		LIBRARY AIDES	\$11,470			\$11,470
		TEACHER ASSISTANTS	\$25,664			\$25,664
	ChrtrSchAllocInLieuOfEIA Total		\$88,685			\$88,685
	ChrtrSchCategoricalBlkGrnt	ADVISORS	\$18,803			\$18,803
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$10,441			\$10,441
		DIFFERENTIALS/LONGEVITIES	\$2,154			\$2,154
		INSTRUCTIONAL MATERIALS	\$62,442			\$62,442
		PARENT INVOLVEMENT	\$8,515			\$8,515
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,256			\$1,256
		TEACHER ASSISTANTS	\$12,827			\$12,827

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
NestleAveCharter	ChrtrSchCategoricalBlkGrnt	TEACHERS	\$98,954			\$98,954
	ChrtrSchCategoricalBlkGrnt Total		\$215,392			\$215,392
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$40,530		\$40,530
	CommonCoreStateStandard-S Total			\$40,530		\$40,530
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,109			\$1,109
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,322			\$4,322
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$10,064			\$10,064
		INSTRUCTIONAL MATERIALS	\$9,216			\$9,216
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,820			\$72,820
		TEACHERS	\$2,117,241			\$2,117,241
		TEMPORARY PERSONNEL ACCOUNT	\$13,024			\$13,024
	GeneralFundSchoolProgram Total		\$2,674,835			\$2,674,835
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,614		\$2,614
	MandatedCost-CSmith-Schs Total			\$2,614		\$2,614
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,827			\$12,827
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,827			\$12,827
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$98,954		\$98,954
	ResourceSpecialistProg-Schs Total			\$98,954		\$98,954
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$217		\$217
	Spec.DayClasses-IMA-SpecEduc Total			\$217		\$217
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$101,697		\$101,697
	SpecDayClss-Sal/Transp-Sch Total			\$101,697		\$101,697
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$247,500		\$247,500
	SpecEduc-TempSpEdAssts-Sch Total			\$247,500		\$247,500
	T3A-LEP-LimitedEngProfncny	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,408		\$2,408
	T3A-LEP-LimitedEngProfncny Total			\$2,408		\$2,408
NestleAveCharter Total			\$3,012,769	\$493,920	\$81,590	\$3,588,279
NestleAveSPS	LAUP-LAUniversalPreschool	EARLY CHILDHOOD DEVELOPMENT			\$129,224	\$129,224
		INDIRECT COST			\$6,707	\$6,707
	LAUP-LAUniversalPreschool Total				\$135,931	\$135,931
NestleAveSPS Total					\$135,931	\$135,931
NevadaEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$112,032	\$112,032
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$112,032	\$112,032
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$16,452		\$16,452
		COORDINATORS		\$98,954		\$98,954
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL MATERIALS		\$16,725		\$16,725
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$19,869		\$19,869
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,620		\$6,620

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
NevadaEL	CE-NCLBT1Schools	TEACHER ASSISTANTS		\$64,135		\$64,135
		TEACHERS		\$2,005		\$2,005
		TRANSPORTATION		\$4,380		\$4,380
	CE-NCLBT1Schools Total			\$261,837		\$261,837
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$5,076		\$5,076
	CE-NCLBT1Sch-ParentInvlmt Total			\$5,076		\$5,076
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$33,880		\$33,880
	CommonCoreStateStandard-S Total			\$33,880		\$33,880
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$842			\$842
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,961			\$3,961
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$8,007			\$8,007
		INSTRUCTIONAL MATERIALS	\$7,168			\$7,168
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,890			\$62,890
		TEACHERS	\$1,867,420			\$1,867,420
		TEMPORARY PERSONNEL ACCOUNT	\$10,362			\$10,362
	GeneralFundSchoolProgram Total		\$2,411,927			\$2,411,927
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,865		\$5,865
	MandatedCost-CSmith-Schs Total			\$5,865		\$5,865
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$13,465			\$13,465
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$13,465			\$13,465
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$727		\$727
	Spec.DayClasses-IMA-SpecEduc Total			\$727		\$727
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$202,127		\$202,127
	SpecDayClss-Sal/Transp-Sch Total			\$202,127		\$202,127
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$297,681		\$297,681
	SpecEd-PreschExpansion-Sch Total			\$347,181		\$347,181
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$339,848		\$339,848
	SpecEduc-TempSpEdAssts-Sch Total			\$339,848		\$339,848
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, TEACHER ASSISTANTS		\$1,968		\$1,968
				\$480		\$480
	T3A-LEP-LimitedEngProfncncy Total			\$2,448		\$2,448
	TargetedStudentPopulation	ADVISORS	\$100,075			\$100,075
		INSTRUCTIONAL MATERIALS	\$14,375			\$14,375
	TargetedStudentPopulation Total		\$114,450			\$114,450
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$105,243			\$105,243
	TIIPG-Tchrs-SRLDP Total		\$105,243			\$105,243
NevadaEL Total			\$2,667,115	\$1,300,686	\$112,032	\$4,079,833
NevinEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
NevinEL	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$50,287			\$50,287
	CampusAides-SpecProgs Total		\$50,287			\$50,287
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$38,272		\$38,272
		CLERICAL SUPPORT		\$23,566		\$23,566
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL AIDES		\$10,796		\$10,796
		INSTRUCTIONAL MATERIALS		\$10,940		\$10,940
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$12,615		\$12,615
		PSYCHOLOGISTS		\$93,962		\$93,962
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,465		\$13,465
		TEACHER ASSISTANTS		\$12,832		\$12,832
	CE-NCLBT1Schools Total			\$318,785		\$318,785
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,180		\$6,180
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,180		\$6,180
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$17,726		\$17,726
	CommonCoreStateStandard-S Total			\$17,726		\$17,726
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$848		\$848
		COACHES INSTRUCTIONAL		\$22,097		\$22,097
	ELTransition-AccessCoreCoac Total			\$22,945		\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,984			\$142,984
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,130			\$1,130
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,527			\$4,527
		CUSTODIANS	\$121,689			\$121,689
		GENERAL SUPPLIES	\$10,455			\$10,455
		INSTRUCTIONAL MATERIALS	\$9,504			\$9,504
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$79,440			\$79,440
		TEACHERS	\$2,370,739			\$2,370,739
		TEMPORARY PERSONNEL ACCOUNT	\$13,530			\$13,530
	GeneralFundSchoolProgram Total		\$2,941,869			\$2,941,869
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,037		\$5,037
	MandatedCost-CSmith-Schs Total			\$5,037		\$5,037
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$98,954		\$98,954
	ResourceSpecialistProg-Schs Total			\$98,954		\$98,954
	SB1133-QualityEducationIn	CLERICAL SUPPORT		\$78,395		\$78,395
		INSTRUCTIONAL MATERIALS		\$60,416		\$60,416
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$15,080		\$15,080
		TEACHER ASSISTANTS		\$5,000		\$5,000
		TEACHERS		\$197,908		\$197,908

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
NevinEL	SB1133-QualityEducationIn	TEMPORARY PERSONNEL ACCOUNT		\$30,000		\$30,000
	SB1133-QualityEducationIn Total			\$386,799		\$386,799
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$523		\$523
	Spec.DayClasses-IMA-SpecEduc Total			\$523		\$523
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$171,587		\$171,587
	SpecDayClss-Sal/Transp-Sch Total			\$171,587		\$171,587
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,697		\$101,697
	SpecEd-PreschExpansion-Sch Total			\$151,197		\$151,197
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$298,788		\$298,788
	SpecEduc-TempSpEdAssts-Sch Total			\$298,788		\$298,788
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncncy	TEACHER ASSISTANTS		\$2,209		\$2,209
		TEACHERS		\$3,000		\$3,000
	T3A-LEP-LimitedEngProfncncy Total			\$5,209		\$5,209
	TargetedStudentPopulation	ADVISORS	\$59,416			\$59,416
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$8,773			\$8,773
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$7,283			-\$7,283
		INSTRUCTIONAL MATERIALS	\$2,040			\$2,040
		NURSES	\$59,370			\$59,370
		TEACHER ASSISTANTS	\$80,548			\$80,548
	TargetedStudentPopulation Total		\$204,300			\$204,300
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$102,482			\$102,482
	TIIPG-Tchrs-SRLDP Total		\$102,482			\$102,482
NevinEL Total			\$3,361,063	\$1,542,127	\$120,347	\$5,023,537
NewcastleES	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$88,241	\$88,241
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$88,241	\$88,241
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,885		\$3,885
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000
		COORDINATORS		\$49,478		\$49,478
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		INSTRUCTIONAL AIDES		\$19,888		\$19,888
		INSTRUCTIONAL MATERIALS		\$14,450		\$14,450
		PARENT INVOLVEMENT		\$7,866		\$7,866
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,214		\$2,214
		TEACHER ASSISTANTS		\$76,967		\$76,967
		TEACHERS		\$4,000		\$4,000
	CE-NCLBT1Schools Total			\$180,748		\$180,748
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,504		\$3,504
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,504		\$3,504
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$727			\$727

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
NewcastleES	GeneralFundSchoolProgram	CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,695			\$3,695
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$6,868			\$6,868
		INSTRUCTIONAL MATERIALS	\$11,064			\$11,064
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$26,100			\$26,100
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$27,080			\$27,080
		TEACHERS	\$1,514,386			\$1,514,386
		TEMPORARY PERSONNEL ACCOUNT	\$8,888			\$8,888
	GeneralFundSchoolProgram Total		\$2,025,767			\$2,025,767
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,037		\$5,037
	MandatedCost-CSmith-Schs Total			\$5,037		\$5,037
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$447		\$447
	Spec.DayClasses-IMA-SpecEduc Total			\$447		\$447
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$177,729		\$177,729
	SpecDayClss-Sal/Transp-Sch Total			\$177,729		\$177,729
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$95,674		\$95,674
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$82,004		\$82,004
	SpecEd-PreschExpansion-Sch Total			\$177,678		\$177,678
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$241,117		\$241,117
	SpecEduc-TempSpEdAssts-Sch Total			\$241,117		\$241,117
	T3A-LEP-LimitedEngProfncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$662		\$662
		TEACHER ASSISTANTS		\$725		\$725
		TEACHERS		\$803		\$803
	T3A-LEP-LimitedEngProfncy Total			\$2,190		\$2,190
	TargetedStudentPopulation	ADVISORS	\$50,849			\$50,849
		INSTRUCTIONAL AIDES	\$19,888			\$19,888
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$2,547			\$2,547
		TEACHER ASSISTANTS	\$6,416			\$6,416
	TargetedStudentPopulation Total		\$79,700			\$79,700
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$114,774			\$114,774
	TIIPG-Tchrs-SRLDP Total		\$114,774			\$114,774
NewcastleES Total			\$2,242,714	\$890,147	\$88,241	\$3,221,102
NewmarkHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,103			\$19,103
	6-12Counselors-Sal Total		\$19,103			\$19,103
	CE-NCLBT1Schools	OPTIONS PROGRAM		\$29,093		\$29,093
	CE-NCLBT1Schools Total			\$29,093		\$29,093
	CE-NCLBT1Sch-ParentInvlmnt	OPTIONS PROGRAM		\$564		\$564
	CE-NCLBT1Sch-ParentInvlmnt Total			\$564		\$564
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$630,431			\$630,431
	Cont.Schs-Sal/Ben/Trans-Schs Total		\$630,431			\$630,431
	ContSchs-Supplies-Schs	OPTIONS PROGRAM	\$3,695			\$3,695
	ContSchs-Supplies-Schs Total		\$3,695			\$3,695
	Custodians-PerPupil-ContEsc	OPTIONS PROGRAM	\$7,404			\$7,404

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
NewmarkHS	Custodians-PerPupil-ContESc Total		\$7,404			\$7,404
	MandatedCost-CSmith-Schs	SPED-OPTIONS		\$574		\$574
	MandatedCost-CSmith-Schs Total			\$574		\$574
	OperMtl-ContinSchs	OPTIONS PROGRAM	\$1,405			\$1,405
	OperMtl-ContinSchs Total		\$1,405			\$1,405
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$726			\$726
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$726			\$726
	Spec.DayClasses-IMA-SpecEduc	SPED-OPTIONS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	T3A-LEP-LimitedEngProfrcncy	OPTIONS PROGRAM		\$1,020		\$1,020
	T3A-LEP-LimitedEngProfrcncy Total			\$1,020		\$1,020
	TargetedStudentPopulation	OPTIONS PROGRAM	\$28,850			\$28,850
	TargetedStudentPopulation Total		\$28,850			\$28,850
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$47			\$47
	TPA-Opp&ContSchs Total		\$47			\$47
NewmarkHS Total			\$691,661	\$31,264		\$722,925
NHHS/LAZooBioMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$576			\$576
		GENERAL SUPPLIES	\$4,964			\$4,964
		INSTRUCTIONAL MATERIALS	\$6,424			\$6,424
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$33,100			\$33,100
		TEACHERS	\$926,176			\$926,176
	GeneralFundSchoolProgram Total		\$971,240			\$971,240
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$957		\$957
	MandatedCost-CSmith-Schs Total			\$957		\$957
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$54,895		\$54,895
	SpecEduc-TempSpEdAssts-Sch Total			\$54,895		\$54,895
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$283,558			\$283,558
	TIIPG-Magnet-Schs Total		\$283,558			\$283,558
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,964			\$4,964
	TIIPG-Magnet-Schs-Discretionar Total		\$4,964			\$4,964
NHHS/LAZooBioMag Total			\$1,259,762	\$55,852		\$1,315,614
NHllywdHgMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$574			\$574
		GENERAL SUPPLIES	\$5,049			\$5,049
		INSTRUCTIONAL MATERIALS	\$6,534			\$6,534
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$33,100			\$33,100
		TEACHERS	\$950,325			\$950,325
	GeneralFundSchoolProgram Total		\$995,582			\$995,582
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$192
	MandatedCost-CSmith-Schs Total			\$192		\$192
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$58,473			\$58,473
	TIIPG-Magnet-Schs Total		\$58,473			\$58,473
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$5,049			\$5,049
	TIIPG-Magnet-Schs-Discretionar Total		\$5,049			\$5,049
NHllywdHgMag Total			\$1,059,104	\$192		\$1,059,296
NHollywood/GluckSPS	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
NHollywood/GluckSPS Total					\$118,229	\$118,229
NHollywoodSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,303			\$15,303
	AcceleratedAcademicLiteracy Total		\$15,303			\$15,303

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
NHollywoodSH	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$476,756	\$476,756
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$476,756	\$476,756
	CampusAides-SpecProgs	CAMPUS AIDES	\$96,691			\$96,691
	CampusAides-SpecProgs Total		\$96,691			\$96,691
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$137,549		\$137,549
		CLASSIFIED OVERTIME, X & Z TIME		\$5,500		\$5,500
		CLERICAL SUBSTITUTES		\$2,000		\$2,000
		CLERICAL SUPPORT		\$35,984		\$35,984
		COACHES INSTRUCTIONAL		\$100,390		\$100,390
		COUNSELORS		\$296,862		\$296,862
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$104,401		\$104,401
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		INSTRUCTIONAL AIDES		\$164,333		\$164,333
		INSTRUCTIONAL MATERIALS		\$80,549		\$80,549
		NURSES		\$69,286		\$69,286
		PARENT INVOLVEMENT		\$24,884		\$24,884
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,463		\$4,463
		TEACHERS		\$117,901		\$117,901
		TRANSPORTATION		\$8,625		\$8,625
	CE-NCLBT1Schools Total			\$1,276,997		\$1,276,997
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$24,756		\$24,756
	CE-NCLBT1Sch-ParentInvlmnt Total			\$24,756		\$24,756
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$62,450		\$62,450
	CommonCoreStateStandard-S Total			\$62,450		\$62,450
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GEARUPProjectSTEPSS	CLERICAL SUPPORT		\$0		\$0
		COORDINATORS		\$0		\$0
	GEARUPProjectSTEPSS Total			\$0		\$0
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$128,296			\$128,296
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$543,828			\$543,828
		ATHLETICS	\$30,604			\$30,604
		CLERICAL SUBSTITUTES	\$3,716			\$3,716
		CLERICAL SUPPORT	\$405,308			\$405,308
		COUNSELING TIME (REGISTRATION)	\$9,633			\$9,633
		COUNSELORS	\$405,592			\$405,592
		CUSTODIAL SUPPLIES	\$19,905			\$19,905
		CUSTODIANS	\$561,644			\$561,644
		FINANCIAL MANAGERS	\$83,602			\$83,602
		GENERAL SUPPLIES	\$36,720			\$36,720
		INSTRUCTIONAL MATERIALS	\$44,682			\$44,682
		NURSES	\$29,686			\$29,686
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$211,840			\$211,840
		TEACHER - LIBRARY MEDIA	\$98,954			\$98,954
		TEACHER ACADEMIC DIFFERENTIALS	\$10,996			\$10,996

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
NHollywoodSH	GeneralFundSchoolProgram	TEACHERS	\$6,251,029			\$6,251,029
		TEMPORARY PERSONNEL ACCOUNT	\$43,984			\$43,984
	GeneralFundSchoolProgram Total		\$8,930,459			\$8,930,459
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$15,173		\$15,173
	MandatedCost-CSmith-Schs Total			\$15,173		\$15,173
	PerkinsInst-OramentalHorticu	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$15,200		\$15,200
	PerkinsInst-OramentalHorticu Total			\$15,200		\$15,200
	PerkinsInst-SystemDiagnostic	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$93,623		\$93,623
	PerkinsInst-SystemDiagnostic Total			\$93,623		\$93,623
	PerkinsPD-OramentalHorticult	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$4,590		\$4,590
	PerkinsPD-OramentalHorticult Total			\$4,590		\$4,590
	PerkinsPD-SystemDiagnostics	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$3,390		\$3,390
	PerkinsPD-SystemDiagnostics Total			\$3,390		\$3,390
	PerkinsTR-SystemDiagnostics	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$900		\$900
	PerkinsTR-SystemDiagnostics Total			\$900		\$900
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$37,094			\$37,094
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$37,094			\$37,094
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$237,990			\$237,990
	RegionalOccupProg-Schs Total		\$237,990			\$237,990
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$466,147		\$466,147
	ResourceSpecialistProg-Schs Total			\$466,147		\$466,147
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,658		\$1,658
	Spec.DayClasses-IMA-SpecEduc Total			\$1,658		\$1,658
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$712,729		\$712,729
	SpecDayClss-Sal/Transp-Sch Total			\$712,729		\$712,729
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$937,255		\$937,255
	SpecEduc-TempSpEdAssts-Sch Total			\$937,255		\$937,255
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$109,790		\$109,790
		SPED-DEAF AND HARD OF HEARING		\$56,829		\$56,829
	SpEd:IDEABasicLocAsstEnt Total			\$166,619		\$166,619
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$184,783		\$184,783
	SpEd:MentalHlth-State-Sch Total			\$184,783		\$184,783
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$4,380		\$4,380
	T3A-LEP-LimitedEngProfrcncy Total			\$4,380		\$4,380
	TargetedStudentPopulation	ADVISORS	\$104,597			\$104,597
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$67,520			\$67,520
		CLERICAL SUPPORT	\$181,113			\$181,113
		CUSTODIAL OVERTIME & RELIEF	\$3,000			\$3,000
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$122,348			\$122,348
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,655			\$1,655
		TEACHER ASSISTANTS	\$38,481			\$38,481
	TargetedStudentPopulation Total		\$520,150			\$520,150
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$10,045			\$10,045
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$10,045			\$10,045
NHollywoodSH Total			\$9,870,345	\$4,050,813	\$476,756	\$14,397,914
NightingaleMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$361,526	\$361,526

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
NightingaleMS	CafeFd-CafeWkrs-S/B/T-Sch Total				\$361,526	\$361,526
	CampusAides-SpecProgs	CAMPUS AIDES	\$68,345			\$68,345
	CampusAides-SpecProgs Total		\$68,345			\$68,345
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,045		\$58,045
		CLERICAL SUPPORT		\$45,597		\$45,597
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$357		\$357
		PARENT INVOLVEMENT		\$27,406		\$27,406
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,980		\$3,980
		TEACHER ASSISTANTS		\$25,659		\$25,659
		TEACHERS		\$301,897		\$301,897
		TRANSPORTATION		\$7,400		\$7,400
	CE-NCLBT1Schools Total			\$461,774		\$461,774
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$8,952		\$8,952
	CE-NCLBT1Sch-ParentInvlmt Total			\$8,952		\$8,952
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$149,945			\$149,945
		CLERICAL SUBSTITUTES	\$1,384			\$1,384
		CLERICAL SUPPORT	\$183,826			\$183,826
		COUNSELING TIME (REGISTRATION)	\$3,642			\$3,642
		COUNSELORS	\$199,419			\$199,419
		CUSTODIAL SUPPLIES	\$7,913			\$7,913
		CUSTODIANS	\$265,130			\$265,130
		FINANCIAL MANAGERS	\$36,819			\$36,819
		INSTRUCTIONAL MATERIALS	\$27,299			\$27,299
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$79,440			\$79,440
		TEACHER ACADEMIC DIFFERENTIALS	\$2,397			\$2,397
		TEACHERS	\$2,399,370			\$2,399,370
		TEMPORARY PERSONNEL ACCOUNT	\$12,784			\$12,784
	GeneralFundSchoolProgram Total		\$3,397,510			\$3,397,510
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,415		\$8,415
	MandatedCost-CSmith-Schs Total			\$8,415		\$8,415
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$28,370			\$28,370
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$28,370			\$28,370
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$301,471		\$301,471
	ResourceSpecialistProg-Schs Total			\$301,471		\$301,471
	SB1133-QualityEducationIn	COUNSELORS		\$98,954		\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$11,360		\$11,360
		INSTRUCTIONAL MATERIALS		\$26,773		\$26,773
		PSYCHOLOGISTS		\$31,321		\$31,321
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,603		\$7,603
		TEACHERS		\$543,119		\$543,119
	SB1133-QualityEducationIn Total			\$719,130		\$719,130
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$906		\$906
	Spec.DayClasses-IMA-SpecEduc Total			\$906		\$906

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
NightingaleMS	SpecDayClss-Sal/Transp-Sch	SPEd-TEACHER-SPECIAL DAY PROGRAM		\$563,748		\$563,748
	SpecDayClss-Sal/Transp-Sch Total			\$563,748		\$563,748
	SpecEduc-TempSpEdAssts-Sch	SPEd-ASSISTANTS		\$635,562		\$635,562
	SpecEduc-TempSpEdAssts-Sch Total			\$635,562		\$635,562
	SpEd:IDEABasicLocAsstEnt	SPEd-ASSISTANTS		\$104,395		\$104,395
	SpEd:IDEABasicLocAsstEnt Total			\$104,395		\$104,395
	Superintendent-SchDiscretionaria	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0
	Superintendent-SchDiscretionaria Total		\$0			\$0
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,720		\$2,720
	T3A-LEP-LimitedEngProfrcncy Total			\$2,720		\$2,720
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$125,589			\$125,589
		ADVISORS	\$48,437			\$48,437
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$10,200			\$10,200
		CLERICAL SUPPORT	\$11,401			\$11,401
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$817			\$817
		PARENT INVOLVEMENT	\$11,007			\$11,007
		TEACHER ASSISTANTS	\$6,416			\$6,416
	TargetedStudentPopulation Total		\$205,300			\$205,300
NightingaleMS Total			\$3,722,138	\$2,887,236	\$361,526	\$6,970,900
NimitzMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$544,334	\$544,334
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$544,334	\$544,334
	CampusAides-SpecProgs	CAMPUS AIDES	\$81,927			\$81,927
	CampusAides-SpecProgs Total		\$81,927			\$81,927
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$26,100		\$26,100
		CLASSIFIED OVERTIME, X & Z TIME		\$3,500		\$3,500
		CLERICAL SUPPORT		\$185,075		\$185,075
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		INSTRUCTIONAL AIDES		\$9,967		\$9,967
		INSTRUCTIONAL MATERIALS		\$34,759		\$34,759
		NURSES		\$79,161		\$79,161
		PSYCHIATRIC SOCIAL WORKERS		\$104,401		\$104,401
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$25,784		\$25,784
		TEACHERS		\$578,134		\$578,134
		TRANSPORTATION		\$3,800		\$3,800
	CE-NCLBT1Schools Total			\$1,051,681		\$1,051,681
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$20,388		\$20,388
	CE-NCLBT1Sch-ParentInvlmnt Total			\$20,388		\$20,388
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$137,970		\$137,970
	CommonCoreStateStandard-S Total			\$137,970		\$137,970
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$509,206			\$509,206
		CAMPUS AIDES	\$32,338			\$32,338
		CLERICAL SUBSTITUTES	\$2,978			\$2,978
		CLERICAL SUPPORT	\$293,484			\$293,484

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
NimitzMS	GeneralFundSchoolProgram	COUNSELING TIME (REGISTRATION)	\$5,562			\$5,562
		COUNSELORS	\$292,161			\$292,161
		CUSTODIAL SUPPLIES	\$13,855			\$13,855
		CUSTODIANS	\$360,856			\$360,856
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$45,312			\$45,312
		INSTRUCTIONAL MATERIALS	\$34,434			\$34,434
		NURSES	\$29,686			\$29,686
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$134,604			\$134,604
		TEACHER ACADEMIC DIFFERENTIALS	\$5,778			\$5,778
		TEACHERS	\$4,968,139			\$4,968,139
		TEMPORARY PERSONNEL ACCOUNT	\$30,816			\$30,816
	GeneralFundSchoolProgram Total		\$6,804,380			\$6,804,380
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$13,643		\$13,643
	MandatedCost-CSmith-Schs Total			\$13,643		\$13,643
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$378,343		\$378,343
	ResourceSpecialistProg-Schs Total			\$378,343		\$378,343
	SB1133-QualityEducationIn	COUNSELORS		\$62,640		\$62,640
		INSTRUCTIONAL MATERIALS		\$38,095		\$38,095
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$22,478		\$22,478
		TEACHERS		\$1,602,523		\$1,602,523
	SB1133-QualityEducationIn Total			\$1,725,736		\$1,725,736
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,390		\$1,390
	Spec.DayClasses-IMA-SpecEduc Total			\$1,390		\$1,390
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$791,749		\$791,749
	SpecDayCls-Sal/Transp-Sch Total			\$791,749		\$791,749
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$737,636		\$737,636
	SpecEduc-TempSpEdAssts-Sch Total			\$737,636		\$737,636
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$95,674		\$95,674
	SpEd:IDEABasicLocAsstEnt Total			\$95,674		\$95,674
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$4,325		\$4,325
	T3A-LEP-LimitedEngProfncncy Total			\$4,325		\$4,325
	TargetedStudentPopulation	ADVISORS	\$197,908			\$197,908
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$5,141			\$5,141
		DIFFERENTIALS/LONGEVITIES	\$2,872			\$2,872
		INSTRUCTIONAL MATERIALS	\$2,780			\$2,780
		LIBRARY AIDES	\$38,091			\$38,091
		TEACHER ASSISTANTS	\$51,308			\$51,308
	TargetedStudentPopulation Total		\$298,100			\$298,100
NimitzMS Total			\$7,207,020	\$5,038,698	\$544,334	\$12,790,052
NimitzMSM/SMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$517			\$517
		GENERAL SUPPLIES	\$4,488			\$4,488
		INSTRUCTIONAL MATERIALS	\$4,932			\$4,932
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$33,100			\$33,100
		TEACHERS	\$912,370			\$912,370
	GeneralFundSchoolProgram Total		\$955,407			\$955,407

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
NimitzMSM/SMag	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$510		\$510
	MandatedCost-CSmith-Schs Total			\$510		\$510
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$56,760			\$56,760
	TIIPG-Magnet-Schs Total		\$56,760			\$56,760
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,488			\$4,488
	TIIPG-Magnet-Schs-Discretionar Total		\$4,488			\$4,488
NimitzMSM/SMag Total			\$1,016,655	\$510		\$1,017,165
Ninety-FifthStEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$995,850	\$995,850
	CDF-Sal/Ben/Trans-Ctrs Total				\$995,850	\$995,850
	ChildDevFd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpPERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$9,100	\$9,100
	ChildDev-OtherExp-Ctrs Total				\$9,100	\$9,100
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$447		\$447
	MandatedCost-CSmith-Schs Total			\$447		\$447
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$46,174		\$46,174
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$102,343		\$102,343
	SpecEd-PreschExpansion-Sch Total			\$148,517		\$148,517
Ninety-FifthStEEC Total				\$149,114	\$1,064,053	\$1,213,167
NobelMath/SciMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$1,757			\$1,757
		GENERAL SUPPLIES	\$15,351			\$15,351
		INSTRUCTIONAL MATERIALS	\$16,856			\$16,856
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$99,300			\$99,300
		TEACHERS	\$2,931,515			\$2,931,515
	GeneralFundSchoolProgram Total		\$3,064,779			\$3,064,779
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,232		\$2,232
	MandatedCost-CSmith-Schs Total			\$2,232		\$2,232
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$92,348		\$92,348
	SpecEduc-TempSpEdAssts-Sch Total			\$92,348		\$92,348
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$108,015			\$108,015
	TIIPG-Magnet-Schs Total		\$108,015			\$108,015
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$15,351			\$15,351
	TIIPG-Magnet-Schs-Discretionar Total		\$15,351			\$15,351
NobelMath/SciMag Total			\$3,188,145	\$94,593		\$3,282,738
NobelIMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$488,762	\$488,762
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$488,762	\$488,762
	CampusAides-SpecProgs	CAMPUS AIDES	\$57,830			\$57,830
	CampusAides-SpecProgs Total		\$57,830			\$57,830
	ChtrrSchAllocInLieuOfEIA	ADVISORS	\$27,003			\$27,003
		CLERICAL SUPPORT	\$54,829			\$54,829
		DIFFERENTIALS/LONGEVITIES	\$479			\$479
		INSTRUCTIONAL MATERIALS	\$78,853			\$78,853
		TEACHER ASSISTANTS	\$21,025			\$21,025
	ChtrrSchAllocInLieuOfEIA Total		\$182,189			\$182,189
	ChtrrSchCategoricalBlkGrnt	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$58,237			\$58,237

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
NobelMS	ChrtrSchCategoricalBlkGrnt	CLERICAL SUPPORT	\$70,123			\$70,123
		CUSTODIANS	\$59,224			\$59,224
		FINANCIAL MANAGERS	\$36,817			\$36,817
		INSTRUCTIONAL MATERIALS	\$202,536			\$202,536
		LIBRARY AIDES	\$43,232			\$43,232
		NURSES	\$69,266			\$69,266
		PARENT INVOLVEMENT	\$19,500			\$19,500
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$4,958			\$4,958
		TEACHER - LIBRARY MEDIA	\$98,954			\$98,954
		TEACHERS	\$276,724			\$276,724
	ChrtrSchCategoricalBlkGrnt Total		\$939,571			\$939,571
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$76,975		\$76,975
	CommonCoreStateStandard-S Total			\$76,975		\$76,975
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$127,014			\$127,014
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$519,835			\$519,835
		CLERICAL SUBSTITUTES	\$3,047			\$3,047
		CLERICAL SUPPORT	\$350,479			\$350,479
		COUNSELING TIME (REGISTRATION)	\$6,273			\$6,273
		COUNSELORS	\$289,272			\$289,272
		CUSTODIAL SUPPLIES	\$16,632			\$16,632
		CUSTODIANS	\$390,469			\$390,469
		FINANCIAL MANAGERS	\$36,817			\$36,817
		GENERAL SUPPLIES	\$36,531			\$36,531
		INSTRUCTIONAL MATERIALS	\$29,832			\$29,832
		NURSES	\$29,686			\$29,686
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$158,880			\$158,880
		TEACHER ACADEMIC DIFFERENTIALS	\$7,557			\$7,557
		TEACHERS	\$4,368,778			\$4,368,778
		TEMPORARY PERSONNEL ACCOUNT	\$40,304			\$40,304
	GeneralFundSchoolProgram Total		\$6,438,486			\$6,438,486
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,734		\$8,734
	MandatedCost-CSmith-Schs Total			\$8,734		\$8,734
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$47,796			\$47,796
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$47,796			\$47,796
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$468,072		\$468,072
	ResourceSpecialistProg-Schs Total			\$468,072		\$468,072
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$498		\$498
	Spec.DayClasses-IMA-SpecEduc Total			\$498		\$498
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$272,468		\$272,468
	SpecDayCls-Sal/Transp-Sch Total			\$272,468		\$272,468
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$722,813		\$722,813
	SpecEduc-TempSpEdAssts-Sch Total			\$722,813		\$722,813
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$735		\$735
	T3A-LEP-LimitedEngProfncncy Total			\$735		\$735
NobelMS Total			\$7,665,872	\$1,550,295	\$488,762	\$9,704,929
NobleAvenueEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,462,771	\$1,462,771
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,462,771	\$1,462,771

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
NobleAvenueEEC	ChildDevFd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpPERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$13,900	\$13,900
	ChildDev-OtherExp-Ctrs Total				\$13,900	\$13,900
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$638		\$638
	MandatedCost-CSmith-Schs Total			\$638		\$638
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$95,494		\$95,494
	SpecEd-PreschExpansion-Sch Total			\$144,994		\$144,994
NobleAvenueEEC Total				\$145,782	\$1,535,774	\$1,681,556
NobleEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$127,473		\$127,473
		INDIRECT COST		\$6,374		\$6,374
	AftSchEdu&Safety(ASES)LAB Total			\$133,847		\$133,847
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$19,864		\$19,864
		INDIRECT COST		\$1,038		\$1,038
	AftSchEdu&Safety(ASES)-LABS Total			\$20,902		\$20,902
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$3,230		\$3,230
	AftSchEdu&SafetyLAB-ADM Total			\$3,230		\$3,230
	AftSchEdu&SafetyLAB-ADMSPL	AFTERSCHOOL PROGRAMS		\$897		\$897
	AftSchEdu&SafetyLAB-ADMSPL Total			\$897		\$897
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$279,966	\$279,966
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$279,966	\$279,966
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$59,117		\$59,117
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$45,610		\$45,610
		CLASSIFIED OVERTIME, X & Z TIME		\$2,000		\$2,000
		COORDINATORS		\$49,478		\$49,478
		COUNSELORS		\$20,919		\$20,919
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$26,101		\$26,101
		CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,000
		DIFFERENTIALS/LONGEVITIES		\$11,792		\$11,792
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$33,524		\$33,524
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$39,580		\$39,580
		PARENT INVOLVEMENT		\$2,141		\$2,141
		PSYCHOLOGISTS		\$57,422		\$57,422
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$38,462		\$38,462
		TEACHER ASSISTANTS		\$82,962		\$82,962
		TEACHERS		\$2,000		\$2,000
	CE-NCLBT1Schools Total			\$476,011		\$476,011
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$9,228		\$9,228
	CE-NCLBT1Sch-ParentInvlmt Total			\$9,228		\$9,228
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
NobleEL	ELTransition-AccessCoreCoac	COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,984			\$142,984
		ARTS PROGRAM	\$47,745			\$47,745
		CLERICAL SUBSTITUTES	\$1,637			\$1,637
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$5,470			\$5,470
		CUSTODIANS	\$136,097			\$136,097
		GENERAL SUPPLIES	\$9,739			\$9,739
		INSTRUCTIONAL MATERIALS	\$8,699			\$8,699
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$112,540			\$112,540
		TEACHERS	\$3,239,752			\$3,239,752
		TEMPORARY PERSONNEL ACCOUNT	\$19,074			\$19,074
	GeneralFundSchoolProgram Total		\$3,928,241			\$3,928,241
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,865		\$5,865
	MandatedCost-CSmith-Schs Total			\$5,865		\$5,865
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$125,597		\$125,597
	ResourceSpecialistProg-Schs Total			\$125,597		\$125,597
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$485		\$485
	Spec.DayClasses-IMA-SpecEduc Total			\$485		\$485
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$290,894		\$290,894
	SpecDayCls-Sal/Transp-Sch Total			\$290,894		\$290,894
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$397,997		\$397,997
	SpecEduc-TempSpEdAssts-Sch Total			\$397,997		\$397,997
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-AccessToCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessToCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,760		\$6,760
	T3A-LEP-LimitedEngProfncny Total			\$6,760		\$6,760
	TargetedStudentPopulation	ADVISORS	\$102,430			\$102,430
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$5,608			\$5,608
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$26,100			\$26,100
		DIFFERENTIALS/LONGEVITIES	\$2,144			\$2,144
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$15,062			\$15,062
		PSYCHOLOGISTS	\$41,761			\$41,761
		TEACHER ASSISTANTS	\$76,962			\$76,962
	TargetedStudentPopulation Total		\$261,500			\$261,500
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$90,487			\$90,487
	TIIPG-Tchrs-SRLDP Total		\$90,487			\$90,487
NobleEL Total			\$4,363,826	\$1,602,555	\$279,966	\$6,246,347
NormandieAveEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$995,850	\$995,850
	CDF-Sal/Ben/Trans-Ctrs Total				\$995,850	\$995,850
	ChildDevFd-HsekpERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
NormandieAveEEC	ChildDevFd-HsekpPERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$9,100	\$9,100
	ChildDev-OtherExp-Ctrs Total				\$9,100	\$9,100
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702		\$702
	MandatedCost-CSmith-Schs Total			\$702		\$702
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,697		\$101,697
	SpecEd-PreschExpansion-Sch Total			\$151,197		\$151,197
NormandieAveEEC Total				\$152,049	\$1,064,053	\$1,216,102
NormandieAvEICSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
NormandieAvEICSPP Total					\$118,229	\$118,229
NormandieEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$263,224	\$263,224
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$263,224	\$263,224
	CampusAides-SpecProgs	CAMPUS AIDES	\$31,988			\$31,988
	CampusAides-SpecProgs Total		\$31,988			\$31,988
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,775		\$58,775
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$34,665		\$34,665
		CLASSIFIED OVERTIME, X & Z TIME		\$5,000		\$5,000
		COACHES INSTRUCTIONAL		\$102,155		\$102,155
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,760		\$41,760
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$82,040		\$82,040
		LIBRARY AIDES		\$43,232		\$43,232
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$15,000		\$15,000
		TEACHER ASSISTANTS		\$115,443		\$115,443
		TRANSPORTATION		\$10,030		\$10,030
	CE-NCLBT1Schools Total			\$499,533		\$499,533
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$9,684		\$9,684
	CE-NCLBT1Sch-ParentInvlmnt Total			\$9,684		\$9,684
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$10,000		\$10,000
	CommonCoreStateStandard-S Total			\$10,000		\$10,000
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,984			\$142,984
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,597			\$1,597
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$6,839			\$6,839
		CUSTODIANS	\$165,710			\$165,710
		GENERAL SUPPLIES	\$15,555			\$15,555
		INSTRUCTIONAL MATERIALS	\$13,744			\$13,744
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$115,850			\$115,850

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
NormandieEL	GeneralFundSchoolProgram	TEACHERS	\$3,297,720			\$3,297,720
		TEMPORARY PERSONNEL ACCOUNT	\$20,130			\$20,130
	GeneralFundSchoolProgram Total		\$4,041,557			\$4,041,557
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$9,053		\$9,053
	MandatedCost-CSmith-Schs Total			\$9,053		\$9,053
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$6,416			\$6,416
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$6,416			\$6,416
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$204,040		\$204,040
	ResourceSpecialistProg-Schs Total			\$204,040		\$204,040
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS	\$1,199			\$1,199
	Spec.DayClasses-IMA-SpecEduc Total			\$1,199		\$1,199
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$525,570		\$525,570
	SpecDayCls-Sal/Transp-Sch Total			\$525,570		\$525,570
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$198,000		\$198,000
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$175,887		\$175,887
	SpecEd-PreschExpansion-Sch Total			\$373,887		\$373,887
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$347,329		\$347,329
	SpecEduc-TempSpEdAssts-Sch Total			\$347,329		\$347,329
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$95,674		\$95,674
	SpEd:IDEABasicLocAsstEnt Total			\$95,674		\$95,674
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$214,214		\$214,214
	SpEd:MentalHlth-State-Sch Total			\$214,214		\$214,214
	T3A-LEP-AccessToCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessToCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,400		\$5,400
	T3A-LEP-LimitedEngProfncy Total			\$5,400		\$5,400
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		CUSTODIAL OVERTIME & RELIEF	\$1,000			\$1,000
		DIFFERENTIALS/LONGEVITIES	\$730			\$730
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$36,279			\$36,279
		NURSES	\$79,161			\$79,161
		PARENT INVOLVEMENT	\$10,602			\$10,602
		PSYCHIATRIC SOCIAL WORKERS	\$41,760			\$41,760
		PSYCHOLOGISTS	\$62,640			\$62,640
	TargetedStudentPopulation Total		\$281,650			\$281,650
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,420			\$115,420
	TIIPG-Tchrs-SRLDP Total		\$115,420			\$115,420
NormandieEL Total			\$4,511,259	\$2,376,925	\$263,224	\$7,151,408
NormontEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,686,762	\$1,686,762
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,686,762	\$1,686,762
	ChildDevFd-HsekpERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$16,300	\$16,300
	ChildDev-OtherExp-Ctrs Total				\$16,300	\$16,300

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
NormontEEC	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$128
	MandatedCost-CSmith-Schs Total			\$128		\$128
NormontEEC Total				\$128	\$1,762,165	\$1,762,293
NormontEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$82,664		\$82,664
		INDIRECT COST		\$4,133		\$4,133
	AftSchEdu&Safety(ASES)LAB Total			\$86,797		\$86,797
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$14,183		\$14,183
		INDIRECT COST		\$754		\$754
	AftSchEdu&Safety(ASES)-LABS Total			\$14,937		\$14,937
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADMSPL	AFTERSCHOOL PROGRAMS		\$897		\$897
	AftSchEdu&SafetyLAB-ADMSPL Total			\$897		\$897
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$142,474	\$142,474
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$142,474	\$142,474
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,648		\$9,648
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		CUSTODIAL SUPPLIES		\$300		\$300
		INSTRUCTIONAL MATERIALS		\$14,846		\$14,846
		LIBRARY AIDES		\$11,470		\$11,470
		TEACHER ASSISTANTS		\$76,962		\$76,962
		TEACHERS		\$30,877		\$30,877
		TRANSPORTATION		\$4,440		\$4,440
	CE-NCLBT1Schools Total			\$251,933		\$251,933
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,884		\$4,884
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,884		\$4,884
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$33,180		\$33,180
	CommonCoreStateStandard-S Total			\$33,180		\$33,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$911			\$911
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,923			\$3,923
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$8,296			\$8,296
		INSTRUCTIONAL MATERIALS	\$7,568			\$7,568
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$66,200			\$66,200
		TEACHERS	\$1,909,143			\$1,909,143
		TEMPORARY PERSONNEL ACCOUNT	\$10,736			\$10,736
	GeneralFundSchoolProgram Total		\$2,458,054			\$2,458,054
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,997		\$2,997
	MandatedCost-CSmith-Schs Total			\$2,997		\$2,997

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
NormontEL	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$161,437		\$161,437
	ResourceSpecialistProg-Schs Total			\$161,437		\$161,437
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$192		\$192
	Spec.DayClasses-IMA-SpecEduc Total			\$192		\$192
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$114,032		\$114,032
	SpecEduc-TempSpEdAssts-Sch Total			\$114,032		\$114,032
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$417		\$417
		PARENT INVOLVEMENT		\$181		\$181
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,986		\$1,986
	T3A-LEP-LimitedEngProfncncy Total			\$2,584		\$2,584
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$9,648			\$9,648
		CLERICAL SUPPORT	\$3,000			\$3,000
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$20,880			\$20,880
		INSTRUCTIONAL MATERIALS	\$20,053			\$20,053
		PARENT INVOLVEMENT	\$7,369			\$7,369
		PSYCHIATRIC SOCIAL WORKERS	\$20,880			\$20,880
		PSYCHOLOGISTS	\$20,880			\$20,880
		TEACHER ASSISTANTS	\$12,827			\$12,827
		TEACHERS	\$5,213			\$5,213
	TargetedStudentPopulation Total		\$120,750			\$120,750
NormontEL Total			\$2,610,117	\$675,485	\$142,474	\$3,428,076
NorthridgeAcadHS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,303			\$15,303
	AcceleratedAcademicLiteracy Total		\$15,303			\$15,303
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$304,870	\$304,870
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$304,870	\$304,870
	CampusAides-SpecProgs	CAMPUS AIDES	\$48,689			\$48,689
	CampusAides-SpecProgs Total		\$48,689			\$48,689
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$6,462		\$6,462
		CLERICAL SUPPORT		\$101,107		\$101,107
		COUNSELING AIDES		\$16,084		\$16,084
		COUNSELORS		\$98,954		\$98,954
		INSTRUCTIONAL MATERIALS		\$10,000		\$10,000
		NURSES		\$59,373		\$59,373
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,986		\$1,986
		TEACHER ASSISTANTS		\$25,654		\$25,654
		TEACHERS		\$140,463		\$140,463
	CE-NCLBT1Schools Total			\$480,963		\$480,963
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$9,324		\$9,324
	CE-NCLBT1Sch-ParentInvlmt Total			\$9,324		\$9,324
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$46,555		\$46,555
	CommonCoreStateStandard-S Total			\$46,555		\$46,555
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES,	\$125,589			\$125,589
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$151,006			\$151,006
		ATHLETICS	\$30,604			\$30,604
		CLERICAL SUBSTITUTES	\$1,934			\$1,934
		CLERICAL SUPPORT	\$181,660			\$181,660
		COUNSELING TIME (REGISTRATION)	\$5,961			\$5,961
		COUNSELORS	\$204,686			\$204,686

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
NorthridgeAcadHS	GeneralFundSchoolProgram	CUSTODIAL SUPPLIES	\$8,397			\$8,397
		CUSTODIANS	\$232,276			\$232,276
		FINANCIAL MANAGERS	\$80,141			\$80,141
		GENERAL SUPPLIES	\$19,034			\$19,034
		INSTRUCTIONAL MATERIALS	\$22,770			\$22,770
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$109,230			\$109,230
		TEACHER - LIBRARY MEDIA	\$49,476			\$49,476
		TEACHER ACADEMIC DIFFERENTIALS	\$4,316			\$4,316
		TEACHERS	\$3,114,696			\$3,114,696
		TEMPORARY PERSONNEL ACCOUNT	\$17,264			\$17,264
	GeneralFundSchoolProgram Total		\$4,389,270			\$4,389,270
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,392		\$10,392
	MandatedCost-CSmith-Schs Total			\$10,392		\$10,392
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$13,465			\$13,465
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$13,465			\$13,465
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$403,278		\$403,278
	ResourceSpecialistProg-Schs Total			\$403,278		\$403,278
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$663		\$663
	Spec.DayClasses-IMA-SpecEduc Total			\$663		\$663
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$297,266		\$297,266
	SpecDayClss-Sal/Transp-Sch Total			\$297,266		\$297,266
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$548,638		\$548,638
	SpecEduc-TempSpEdAssts-Sch Total			\$548,638		\$548,638
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$952		\$952
	T3A-LEP-LimitedEngProfncny Total			\$952		\$952
	TargetedStudentPopulation	ADVISORS	\$84,416			\$84,416
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$53,926			\$53,926
		TEACHERS	\$46,822			\$46,822
	TargetedStudentPopulation Total		\$186,600			\$186,600
NorthridgeAcadHS Total			\$4,653,327	\$1,798,031	\$304,870	\$6,756,228
NorthridgeEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,264,482	\$1,264,482
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,264,482	\$1,264,482
	ChildDevFd-HsekpERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$11,500	\$11,500
	ChildDev-OtherExp-Ctrs Total				\$11,500	\$11,500
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$638		\$638
	MandatedCost-CSmith-Schs Total			\$638		\$638
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$46,174		\$46,174
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$100,075		\$100,075
	SpecEd-PreschExpansion-Sch Total			\$146,249		\$146,249
NorthridgeEEC Total				\$147,037	\$1,335,085	\$1,482,122
NorthridgeMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,606			\$30,606
	AcceleratedAcademicLiteracy Total		\$30,606			\$30,606

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
NorthridgeMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$400,283	\$400,283
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$400,283	\$400,283
	CampusAides-SpecProgs	CAMPUS AIDES	\$57,830			\$57,830
	CampusAides-SpecProgs Total		\$57,830			\$57,830
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,719		\$20,719
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,760		\$41,760
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$13,002		\$13,002
		MILEAGE & TUITION REIMBURSEMENT		\$350		\$350
		PARENT INVOLVEMENT		\$6,221		\$6,221
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,902		\$13,902
		TEACHER ASSISTANTS		\$25,654		\$25,654
		TEACHERS		\$280,923		\$280,923
	CE-NCLBT1Schools Total			\$453,727		\$453,727
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$8,796		\$8,796
	CE-NCLBT1Sch-ParentInvlmt Total			\$8,796		\$8,796
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$11,194		\$11,194
	CommonCoreStateStandard-S Total			\$11,194		\$11,194
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$150,700			\$150,700
		CLERICAL SUBSTITUTES	\$1,386			\$1,386
		CLERICAL SUPPORT	\$181,660			\$181,660
		COUNSELING TIME (REGISTRATION)	\$3,705			\$3,705
		COUNSELORS	\$208,414			\$208,414
		CUSTODIAL SUPPLIES	\$14,000			\$14,000
		CUSTODIANS	\$261,889			\$261,889
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$23,533			\$23,533
		INSTRUCTIONAL MATERIALS	\$14,619			\$14,619
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$79,440			\$79,440
		TEACHER ACADEMIC DIFFERENTIALS	\$2,394			\$2,394
		TEACHERS	\$2,352,495			\$2,352,495
		TEMPORARY PERSONNEL ACCOUNT	\$12,768			\$12,768
	GeneralFundSchoolProgram Total		\$3,371,964			\$3,371,964
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,902		\$10,902
	MandatedCost-CSmith-Schs Total			\$10,902		\$10,902
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$310,362		\$310,362
	ResourceSpecialistProg-Schs Total			\$310,362		\$310,362
	SB1133-QualityEducationIn	INSTRUCTIONAL MATERIALS		\$14,331		\$14,331
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,105		\$11,105
		TEACHERS		\$691,072		\$691,072
	SB1133-QualityEducationIn Total			\$716,508		\$716,508
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$944		\$944

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
NorthridgeMS	Spec.DayClasses-IMA-SpecEduc Total			\$944		\$944
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$802,923		\$802,923
	SpecDayCls-Sal/Transp-Sch Total			\$802,923		\$802,923
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$650,623		\$650,623
	SpecEduc-TempSpEdAssts-Sch Total			\$650,623		\$650,623
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$521,975		\$521,975
	SpEd:IDEABasicLocAsstEnt Total			\$521,975		\$521,975
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0
	Superintendent-SchDiscretion Total		\$0			\$0
	SupporttoSpEdSchool	CUSTODIANS	\$29,613			\$29,613
	SupporttoSpEdSchool Total		\$29,613			\$29,613
	T3A-LEP-AccessoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncy	MILEAGE & TUITION REIMBURSEMENT		\$231		\$231
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,986		\$1,986
	T3A-LEP-LimitedEngProfncy Total			\$2,217		\$2,217
	TargetedStudentPopulation	ADVISORS	\$54,650			\$54,650
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$6,655			\$6,655
		CLERICAL SUPPORT	\$54,829			\$54,829
		COACHES INSTRUCTIONAL	\$85,392			\$85,392
		DIFFERENTIALS/LONGEVITIES	\$2,443			\$2,443
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$31,898			\$31,898
	TargetedStudentPopulation Total		\$227,300			\$227,300
NorthridgeMS Total			\$3,739,926	\$3,570,334	\$400,283	\$7,710,543
NorwoodEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$232,210	\$232,210
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$232,210	\$232,210
	CampusAides-SpecProgs	CAMPUS AIDES	\$50,730			\$50,730
	CampusAides-SpecProgs Total		\$50,730			\$50,730
	CE-NCLBT1Schools	INSTRUCTIONAL AIDES		\$10,515		\$10,515
		NURSES		\$79,169		\$79,169
		PARENT INVOLVEMENT		\$6,969		\$6,969
		PSYCHOLOGISTS		\$78,301		\$78,301
		TEACHER ASSISTANTS		\$102,641		\$102,641
		TRANSPORTATION		\$4,669		\$4,669
	CE-NCLBT1Schools Total			\$282,264		\$282,264
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,472		\$5,472
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,472		\$5,472
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$45,640		\$45,640
	CommonCoreStateStandard-S Total			\$45,640		\$45,640
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$139,630			\$139,630
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,131			\$1,131
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,987			\$4,987
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$10,591			\$10,591

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
NorwoodEL	GeneralFundSchoolProgram	INSTRUCTIONAL MATERIALS	\$9,408			\$9,408
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$76,130			\$76,130
		TEACHERS	\$2,228,886			\$2,228,886
		TEMPORARY PERSONNEL ACCOUNT	\$13,706			\$13,706
	GeneralFundSchoolProgram Total		\$2,818,130			\$2,818,130
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,100		\$5,100
	MandatedCost-CSmith-Schs Total			\$5,100		\$5,100
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,827			\$12,827
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,827			\$12,827
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,166		\$92,166
	ResourceSpecialistProg-Schs Total			\$92,166		\$92,166
	SchoolCommunityViolencePrev	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$0			\$0
		CLERICAL SUPPORT	\$0			\$0
		INSTRUCTIONAL AIDES	\$0			\$0
		TEACHER ASSISTANTS	\$0			\$0
	SchoolCommunityViolencePrev Total		\$0			\$0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$498		\$498
	Spec.DayClasses-IMA-SpecEduc Total			\$498		\$498
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$389,617		\$389,617
	SpecDayCls-Sal/Transp-Sch Total			\$389,617		\$389,617
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$337,794		\$337,794
	SpecEduc-TempSpEdAssts-Sch Total			\$337,794		\$337,794
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,553		\$1,553
		PARENT INVOLVEMENT		\$2,500		\$2,500
	T3A-LEP-LimitedEngProfncny Total			\$4,053		\$4,053
	TargetedStudentPopulation	ADVISORS	\$98,954			\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$3,510			\$3,510
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$20,879			\$20,879
		DIFFERENTIALS/LONGEVITIES	\$1,735			\$1,735
		INSTRUCTIONAL MATERIALS	\$50,040			\$50,040
		TEACHER ASSISTANTS	\$12,832			\$12,832
	TargetedStudentPopulation Total		\$187,950			\$187,950
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$112,137			\$112,137
	TIIPG-Tchrs-SRLDP Total		\$112,137			\$112,137
NorwoodEL Total			\$3,220,954	\$1,212,104	\$232,210	\$4,665,268
NuevaVistaEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$262,652	\$262,652
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$262,652	\$262,652
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$54,012		\$54,012
		CLERICAL SUPPORT		\$65,123		\$65,123

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
NuevaVistaEL	CE-NCLBT1Schools	INSTRUCTIONAL MATERIALS		\$4,949		\$4,949
		NURSES		\$79,161		\$79,161
		PARENT INVOLVEMENT		\$40,530		\$40,530
		PSYCHOLOGISTS		\$41,760		\$41,760
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,676		\$9,676
		TEACHER ASSISTANTS		\$89,809		\$89,809
		TEACHERS		\$98,954		\$98,954
		TRANSPORTATION		\$7,400		\$7,400
	CE-NCLBT1Schools Total			\$591,764		\$591,764
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$11,472		\$11,472
	CE-NCLBT1Sch-ParentInvlmnt Total			\$11,472		\$11,472
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$26,560		\$26,560
	CommonCoreStateStandard-S Total			\$26,560		\$26,560
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,738			\$143,738
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,786			\$1,786
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$6,750			\$6,750
		CUSTODIANS	\$165,710			\$165,710
		GENERAL SUPPLIES	\$15,997			\$15,997
		INSTRUCTIONAL MATERIALS	\$14,880			\$14,880
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$122,470			\$122,470
		TEACHERS	\$3,591,356			\$3,591,356
		TEMPORARY PERSONNEL ACCOUNT	\$23,012			\$23,012
	GeneralFundSchoolProgram Total		\$4,328,399			\$4,328,399
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,865		\$5,865
	MandatedCost-CSmith-Schs Total			\$5,865		\$5,865
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$199,419		\$199,419
	ResourceSpecialistProg-Schs Total			\$199,419		\$199,419
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$408		\$408
	Spec.DayClasses-IMA-SpecEduc Total			\$408		\$408
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$98,954		\$98,954
	SpecDayClss-Sal/Transp-Sch Total			\$98,954		\$98,954
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$100,075		\$100,075
	SpecEd-PreschExpansion-Sch Total			\$149,575		\$149,575
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$347,598		\$347,598
	SpecEduc-TempSpEdAssts-Sch Total			\$347,598		\$347,598
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$4,448		\$4,448
	T3A-LEP-LimitedEngProfrcncy Total			\$4,448		\$4,448
	TargetedStudentPopulation	ADVISORS	\$98,954			\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$8,098			\$8,098
		CLERICAL SUPPORT	\$3,000			\$3,000
		COACHES INSTRUCTIONAL	\$56,315			\$56,315
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$41,760			\$41,760
		CUSTODIAL OVERTIME & RELIEF	\$3,000			\$3,000
		DIFFERENTIALS/LONGEVITIES	\$2,299			\$2,299

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
NuevaVistaEL	TargetedStudentPopulation	EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$89,791			\$89,791
		PARENT INVOLVEMENT	\$1,000			\$1,000
		TEMPORARY PERSONNEL ACCOUNT	\$3,000			\$3,000
	TargetedStudentPopulation Total		\$298,650			\$298,650
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$500			\$500
	TIIPG-SRLDP-IMA Total		\$500			\$500
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$108,571			\$108,571
	TIIPG-Tchrs-SRLDP Total		\$108,571			\$108,571
NuevaVistaEL Total			\$4,757,150	\$1,436,063	\$262,652	\$6,455,865
NuevaVistaP/VMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$199			\$199
		GENERAL SUPPLIES	\$1,785			\$1,785
		INSTRUCTIONAL MATERIALS	\$1,680			\$1,680
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$13,240			\$13,240
		TEACHERS	\$348,889			\$348,889
	GeneralFundSchoolProgram Total		\$365,793			\$365,793
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$64		\$64
	MandatedCost-CSmith-Schs Total			\$64		\$64
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$50,491			\$50,491
	TIIPG-Magnet-Schs Total		\$50,491			\$50,491
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$1,785			\$1,785
	TIIPG-Magnet-Schs-Discretionar Total		\$1,785			\$1,785
NuevaVistaP/VMag Total			\$418,069	\$64		\$418,133
NValleyOccCtrAEWC	6-12Counselors-Sal	OPTIONS PROGRAM	\$33,198			\$33,198
	6-12Counselors-Sal Total		\$33,198			\$33,198
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	AEWCCustodialSupplies Total		\$288			\$288
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	AEWC-IMA Total		\$2,875			\$2,875
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$246,841			\$246,841
	AEWC-Sal/Ben/Transp-Schs Total		\$246,841			\$246,841
	T3A-LEP-LimitedEngProfrcncy	OPTIONS PROGRAM		\$272		\$272
	T3A-LEP-LimitedEngProfrcncy Total			\$272		\$272
	TargetedStudentPopulation	OPTIONS PROGRAM	\$8,550			\$8,550
	TargetedStudentPopulation Total		\$8,550			\$8,550
NValleyOccCtrAEWC Total			\$291,752	\$272		\$292,024
NValleyOccupCtr	AdltBascEd/ESL/ESLCitiznshp	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$420,568	\$420,568
	AdltBascEd/ESL/ESLCitiznshp Total				\$420,568	\$420,568
	AdultEdNorm-Sal/Ben	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$1,402,891	\$1,402,891
	AdultEdNorm-Sal/Ben Total				\$1,402,891	\$1,402,891
	AdultEd-Sal/Ben/Transp-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$3,681,455	\$3,681,455
	AdultEd-Sal/Ben/Transp-Schs Total				\$3,681,455	\$3,681,455
	AdultEd-StuDataSys-OthExp	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$1,500	\$1,500
	AdultEd-StuDataSys-OthExp Total				\$1,500	\$1,500
	AdultEd-TeacherSubs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$127,377	\$127,377
	AdultEd-TeacherSubs Total				\$127,377	\$127,377
	Custodians-AdultEducSchs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$672,223	\$672,223
	Custodians-AdultEducSchs Total				\$672,223	\$672,223
	OperMtl-Adult	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$30,749	\$30,749

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
NValleyOccupCtr	OperMtl-Adult Total				\$30,749	\$30,749
	ROC/SkCtrs-Sal/Ben/Trans-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$1,443,803	\$184,912		\$1,628,715
	ROC/SkCtrs-Sal/Ben/Trans-Schs Total		\$1,443,803	\$184,912		\$1,628,715
	ROC/SkCtrs-TeacherSubs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$37,654			\$37,654
	ROC/SkCtrs-TeacherSubs Total		\$37,654			\$37,654
	SchAdvisoryCommitteeExp-AE	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$500	\$500
	SchAdvisoryCommitteeExp-AE Total				\$500	\$500
	Tchrs-AdultEduc-Hdcpd	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$305,363	\$305,363
	Tchrs-AdultEduc-Hdcpd Total				\$305,363	\$305,363
	TPA-AdultEduc.	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$448,593	\$448,593
	TPA-AdultEduc. Total				\$448,593	\$448,593
	TPA-ROC	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$103,398			\$103,398
	TPA-ROC Total		\$103,398			\$103,398
	WIA-AdultSecondaryEd(ASE)	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$237,151	\$237,151
	WIA-AdultSecondaryEd(ASE) Total				\$237,151	\$237,151
NValleyOccupCtr Total			\$1,584,855	\$184,912	\$7,328,370	\$9,098,137
ObamaElemSchool	21stCCLCC8ACoreLABS	AFTERSCHOOL PROGRAMS		\$21,098		\$21,098
		INDIRECT COST		\$1,055		\$1,055
	21stCCLCC8ACoreLABS Total			\$22,153		\$22,153
	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$61,636		\$61,636
		INDIRECT COST		\$3,082		\$3,082
	AftSchEdu&Safety(ASES)LAB Total			\$64,718		\$64,718
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$199,540	\$199,540
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$199,540	\$199,540
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$28,870		\$28,870
		CLASSIFIED OVERTIME, X & Z TIME		\$1,001		\$1,001
		COACHES INSTRUCTIONAL		\$102,154		\$102,154
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,760		\$41,760
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$29,739		\$29,739
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$39,580		\$39,580
		PARENT INVOLVEMENT		\$2,000		\$2,000
		PSYCHOLOGISTS		\$31,321		\$31,321
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,578		\$10,578
		TEACHER ASSISTANTS		\$26,848		\$26,848
		TEACHERS		\$12,834		\$12,834
	CE-NCLBT1Schools Total			\$389,351		\$389,351
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,548		\$7,548
	CE-NCLBT1Sch-ParentInvlmnt Total			\$7,548		\$7,548
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$3,710		\$3,710
	CommonCoreStateStandard-S Total			\$3,710		\$3,710
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ObamaElemSchool	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$139,630			\$139,630
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,574			\$1,574
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$5,097			\$5,097
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$13,787			\$13,787
		INSTRUCTIONAL MATERIALS	\$12,976			\$12,976
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$105,920			\$105,920
		TEACHERS	\$3,002,263			\$3,002,263
		TEMPORARY PERSONNEL ACCOUNT	\$17,842			\$17,842
	GeneralFundSchoolProgram Total		\$3,668,851			\$3,668,851
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,634		\$3,634
	MandatedCost-CSmith-Schs Total			\$3,634		\$3,634
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$150,747		\$150,747
	ResourceSpecialistProg-Schs Total			\$150,747		\$150,747
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$114,032		\$114,032
	SpecEduc-TempSpEdAssts-Sch Total			\$114,032		\$114,032
	T3A-LEP-AccessoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$6,127		\$6,127
		INSTRUCTIONAL MATERIALS		\$1,000		\$1,000
	T3A-LEP-LimitedEngProfncy Total			\$7,127		\$7,127
	TargetedStudentPopulation	ADVISORS	\$53,854			\$53,854
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$15,666			\$15,666
		CLERICAL SUPPORT	\$1,000			\$1,000
		CUSTODIAL OVERTIME & RELIEF	\$1,000			\$1,000
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$34,313			\$34,313
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$20,880			\$20,880
		TEACHER ASSISTANTS	\$81,246			\$81,246
	TargetedStudentPopulation Total		\$219,900			\$219,900
ObamaElemSchool Total			\$3,970,906	\$845,977	\$199,540	\$5,016,423
Occ&PTUnit-Sch	DesignatedInstrlSrvs-Schs	SPED-OCCUPATIONAL & PHYSICAL THERAPY		\$21,626,206		\$21,626,206
	DesignatedInstrlSrvs-Schs Total			\$21,626,206		\$21,626,206
	DesignatedInstrlSrvs-IMA-SE	SPED-IMA-EQUIP-MATERIAL		\$46,500		\$46,500
	DesignatedInstrlSrvs-IMA-SE Total			\$46,500		\$46,500
	EarlyIntvnFunds-PartC	SPED-INFANT PROGRAM SERVICES		\$92,149		\$92,149
	EarlyIntvnFunds-PartC Total			\$92,149		\$92,149
	EnglishLearnersTransition-	STUDENT HEALTH AND HUMAN SUPPORT PERSONNEL	\$48,149			\$48,149
	EnglishLearnersTransition- Total		\$48,149			\$48,149

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
Occ&PTUnit-Sch	Medi-CalLEASvcProvdr-N-Sch	HEALTH SERVICES		\$246,739		\$246,739
	Medi-CalLEASvcProvdr-N-Sch Total			\$246,739		\$246,739
	NonLowIncidence/MedTherapy	SPED-IMA-EQUIP-MATERIAL		\$110,000		\$110,000
	NonLowIncidence/MedTherapy Total			\$110,000		\$110,000
Occ&PTUnit-Sch Total			\$48,149	\$22,121,594		\$22,169,743
OdysseyHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,103			\$19,103
	6-12Counselors-Sal Total		\$19,103			\$19,103
	CE-NCLBT1Schools	OPTIONS PROGRAM		\$38,997		\$38,997
	CE-NCLBT1Schools Total			\$38,997		\$38,997
	CE-NCLBT1Sch-ParentInvlmnt	OPTIONS PROGRAM		\$756		\$756
	CE-NCLBT1Sch-ParentInvlmnt Total			\$756		\$756
	CommonCoreStateStandard-S	OPTIONS PROGRAM		\$7,630		\$7,630
	CommonCoreStateStandard-S Total			\$7,630		\$7,630
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$738,499			\$738,499
	Cont.Schs-Sal/Ben/Trans-Schs Total		\$738,499			\$738,499
	ContSchs-Supplies-Schs	OPTIONS PROGRAM	\$3,695			\$3,695
	ContSchs-Supplies-Schs Total		\$3,695			\$3,695
	Custodians-PerPupil-ContEsc	OPTIONS PROGRAM	\$22,209			\$22,209
	Custodians-PerPupil-ContEsc Total		\$22,209			\$22,209
	MandatedCost-CSmith-Schs	SPED-OPTIONS		\$128		\$128
	MandatedCost-CSmith-Schs Total			\$128		\$128
	OperMtl-ContinSchs	OPTIONS PROGRAM	\$901			\$901
	OperMtl-ContinSchs Total		\$901			\$901
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$635			\$635
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$635			\$635
	T3A-LEP-LimitedEngProfrcncy	OPTIONS PROGRAM		\$626		\$626
	T3A-LEP-LimitedEngProfrcncy Total			\$626		\$626
	TargetedStudentPopulation	OPTIONS PROGRAM	\$33,400			\$33,400
	TargetedStudentPopulation Total		\$33,400			\$33,400
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$47			\$47
	TPA-Opp&ContSchs Total		\$47			\$47
	Utilities-PerPupilSc-ContEd	OPTIONS PROGRAM	\$9,542			\$9,542
	Utilities-PerPupilSc-ContEd Total		\$9,542			\$9,542
OdysseyHS Total			\$828,031	\$48,137		\$876,168
OliveVistaMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,303			\$15,303
	AcceleratedAcademicLiteracy Total		\$15,303			\$15,303
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$455,670	\$455,670
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$455,670	\$455,670
	CampusAides-SpecProgs	CAMPUS AIDES	\$87,087			\$87,087
	CampusAides-SpecProgs Total		\$87,087			\$87,087
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, CLASSIFIED OVERTIME, X & Z TIME		\$65,921		\$65,921
		CLERICAL SUBSTITUTES		\$5,192		\$5,192
		COORDINATORS		\$1,770		\$1,770
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$98,954		\$98,954
		CUSTODIAL OVERTIME & RELIEF		\$41,760		\$41,760
		CUSTODIAL SUPPLIES		\$3,000		\$3,000
		INSTRUCTIONAL MATERIALS		\$200		\$200
		NURSES		\$50,962		\$50,962
				\$39,580		\$39,580

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
OliveVistaMS	CE-NCLBT1Schools	PARENT INVOLVEMENT		\$6,480		\$6,480
		PSYCHOLOGISTS		\$41,760		\$41,760
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,648		\$2,648
		TEACHER ASSISTANTS		\$42,047		\$42,047
		TEACHERS		\$255,261		\$255,261
		TRANSPORTATION		\$3,700		\$3,700
	CE-NCLBT1Schools Total			\$659,235		\$659,235
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$12,780		\$12,780
	CE-NCLBT1Sch-ParentInvmnt Total			\$12,780		\$12,780
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total			\$22,613		\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$125,589			\$125,589
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$148,434			\$148,434
		CAMPUS AIDES	\$8,482			\$8,482
		CLERICAL SUBSTITUTES	\$2,006			\$2,006
		CLERICAL SUPPORT	\$183,826			\$183,826
		COUNSELING TIME (REGISTRATION)	\$4,354			\$4,354
		COUNSELORS	\$208,414			\$208,414
		CUSTODIAL SUPPLIES	\$11,675			\$11,675
		CUSTODIANS	\$331,245			\$331,245
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$10,762			\$10,762
		INSTRUCTIONAL MATERIALS	\$19,616			\$19,616
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$115,850			\$115,850
		TEACHER ACADEMIC DIFFERENTIALS	\$3,396			\$3,396
		TEACHERS	\$3,386,742			\$3,386,742
		TEMPORARY PERSONNEL ACCOUNT	\$18,112			\$18,112
	GeneralFundSchoolProgram Total		\$4,643,464			\$4,643,464
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$13,707		\$13,707
	MandatedCost-CSmith-Schs Total			\$13,707		\$13,707
	PerkinsInst-EngineeringDesig	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$58,000		\$58,000
	PerkinsInst-EngineeringDesig Total			\$58,000		\$58,000
	PerkinsPD-EngineeringDesign	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$4,130		\$4,130
	PerkinsPD-EngineeringDesign Total			\$4,130		\$4,130
	PerkinsTR-EngineeringDesign	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,200		\$1,200
	PerkinsTR-EngineeringDesign Total			\$1,200		\$1,200
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$450,256		\$450,256
	ResourceSpecialistProg-Schs Total			\$450,256		\$450,256
	SB1133-QualityEducationIn	INSTRUCTIONAL MATERIALS		\$95,403		\$95,403
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,240		\$13,240
		TEACHERS		\$936,410		\$936,410
	SB1133-QualityEducationIn Total			\$1,045,053		\$1,045,053
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,135		\$1,135
	Spec.DayClasses-IMA-SpecEduc Total			\$1,135		\$1,135
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$605,463		\$605,463
	SpecDayClss-Sal/Transp-Sch Total			\$605,463		\$605,463

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
OliveVistaMS	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$679,696		\$679,696
	SpecEduc-TempSpEdAssts-Sch Total			\$679,696		\$679,696
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$46,174		\$46,174
	SpEd:IDEABasicLocAsstEnt Total			\$46,174		\$46,174
	T3A-LEP-AccessToCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessToCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,761		\$2,761
	T3A-LEP-LimitedEngProfncncy Total			\$2,761		\$2,761
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$125,589			\$125,589
		ADVISORS	\$84,416			\$84,416
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$3,610			\$3,610
		CLERICAL SUPPORT	\$54,829			\$54,829
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL AIDES	\$37,474			\$37,474
		INSTRUCTIONAL MATERIALS	\$19,496			\$19,496
	TargetedStudentPopulation Total		\$326,850			\$326,850
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$13,424			\$13,424
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$13,424			\$13,424
OliveVistaMS Total			\$5,108,741	\$3,659,753	\$455,670	\$9,224,164
OlympicPrimaryCtr	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$88,241	\$88,241
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$88,241	\$88,241
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	INSTRUCTIONAL MATERIALS		\$3,872		\$3,872
		PARENT INVOLVEMENT		\$12,960		\$12,960
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,288		\$5,288
		TEACHER ASSISTANTS		\$64,135		\$64,135
		TRANSPORTATION		\$3,500		\$3,500
	CE-NCLBT1Schools Total			\$89,755		\$89,755
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$1,740		\$1,740
	CE-NCLBT1Sch-ParentInvlmt Total			\$1,740		\$1,740
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$1,507		\$1,507
	CommonCoreStateStandard-S Total			\$1,507		\$1,507
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,234			\$134,234
		CLERICAL SUBSTITUTES	\$363			\$363
		CLERICAL SUPPORT	\$105,820			\$105,820
		CUSTODIAL SUPPLIES	\$2,833			\$2,833
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$3,604			\$3,604
		INSTRUCTIONAL MATERIALS	\$3,232			\$3,232
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$29,790			\$29,790
		TEACHERS	\$830,927			\$830,927
		TEMPORARY PERSONNEL ACCOUNT	\$4,664			\$4,664
	GeneralFundSchoolProgram Total		\$1,264,811			\$1,264,811
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,805		\$2,805
	MandatedCost-CSmith-Schs Total			\$2,805		\$2,805
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$434		\$434

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
OlympicPrimaryCtr	Spec.DayClasses-IMA-SpecEduc Total			\$434		\$434
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$99,000		\$99,000
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$93,641		\$93,641
	SpecEd-PreschExpansion-Sch Total			\$192,641		\$192,641
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,312		\$2,312
	T3A-LEP-LimitedEngProfrcncy Total			\$2,312		\$2,312
	TargetedStudentPopulation	ADVISORS	\$59,416			\$59,416
		CUSTODIAL OVERTIME & RELIEF	\$1,000			\$1,000
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$8,451			\$8,451
	TargetedStudentPopulation Total		\$60,300			\$60,300
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000			\$2,000
	TIIPG-SRLDP-IMA Total		\$2,000			\$2,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$233,672			\$233,672
	TIIPG-Tchrs-SRLDP Total		\$233,672			\$233,672
OlympicPrimaryCtr Total			\$1,581,813	\$291,194	\$88,241	\$1,961,248
OMelvenyEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$140,442	\$140,442
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$140,442	\$140,442
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,771		\$58,771
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$25,542		\$25,542
		CLERICAL SUPPORT		\$65,123		\$65,123
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$20,129		\$20,129
		LIBRARY AIDES		\$11,470		\$11,470
		PARENT INVOLVEMENT		\$11,689		\$11,689
		PSYCHOLOGISTS		\$83,521		\$83,521
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,634		\$4,634
		TEACHER ASSISTANTS		\$38,496		\$38,496
		TEACHERS		\$2,406		\$2,406
	CE-NCLBT1Schools Total			\$313,214		\$313,214
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$6,072		\$6,072
	CE-NCLBT1Sch-ParentInvmnt Total			\$6,072		\$6,072
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$40,320		\$40,320
	CommonCoreStateStandard-S Total			\$40,320		\$40,320
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$995			\$995
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,311			\$4,311
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$9,537			\$9,537
		INSTRUCTIONAL MATERIALS	\$8,304			\$8,304
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,820			\$72,820
		TEACHERS	\$2,164,478			\$2,164,478
		TEMPORARY PERSONNEL ACCOUNT	\$12,342			\$12,342

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
OMelvenyEL	GeneralFundSchoolProgram Total		\$2,721,336			\$2,721,336
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,268		\$7,268
	MandatedCost-CSmith-Schs Total			\$7,268		\$7,268
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,344		\$99,344
	ResourceSpecialistProg-Schs Total			\$99,344		\$99,344
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$880		\$880
	Spec.DayClasses-IMA-SpecEduc Total			\$880		\$880
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$295,585		\$295,585
	SpecDayClss-Sal/Transp-Sch Total			\$295,585		\$295,585
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$73,547		\$73,547
	SpecEd-PreschExpansion-Sch Total			\$123,047		\$123,047
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$413,031		\$413,031
	SpecEduc-TempSpEdAssts-Sch Total			\$413,031		\$413,031
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$142,117		\$142,117
	SpEd:IDEABasicLocAsstEnt Total			\$142,117		\$142,117
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,468		\$3,468
	T3A-LEP-LimitedEngProfncny Total			\$3,468		\$3,468
	TargetedStudentPopulation	ADVISORS	\$56,315			\$56,315
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$46,825			\$46,825
		DIFFERENTIALS/LONGEVITIES	\$7,162			\$7,162
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$54,850			\$54,850
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$5,000			\$5,000
		TEACHERS	\$6,015			\$6,015
	TargetedStudentPopulation Total		\$167,600			\$167,600
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,312			\$118,312
	TIIPG-Tchrs-SRLDP Total		\$118,312			\$118,312
OMelvenyEL Total			\$3,029,278	\$1,444,346	\$140,442	\$4,614,066
O'MelvenyEICSP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
O'MelvenyEICSP Total					\$118,229	\$118,229
OpenChSch	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$80,177	\$80,177
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$80,177	\$80,177
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	ChrtrSchAlloclnLieuOfEIA	INSTRUCTIONAL AIDES	\$7,557			\$7,557
		INSTRUCTIONAL MATERIALS	\$5,321			\$5,321
		PSYCHOLOGISTS	\$5,116			\$5,116
	ChrtrSchAlloclnLieuOfEIA Total		\$17,994			\$17,994
	ChrtrSchCategoricalBlkGrnt	CLASSIFIED OVERTIME, X & Z TIME	\$3,500			\$3,500
		INSTRUCTIONAL AIDES	\$45,342			\$45,342
		INSTRUCTIONAL MATERIALS	\$68,769			\$68,769
		PSYCHOLOGISTS	\$15,350			\$15,350
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$12,560			\$12,560
		TEMPORARY PERSONNEL ACCOUNT	\$9,500			\$9,500
	ChrtrSchCategoricalBlkGrnt Total		\$155,021			\$155,021

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
OpenChSch	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$128,347			\$128,347
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$792			\$792
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,680			\$3,680
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$6,970			\$6,970
		INSTRUCTIONAL MATERIALS	\$6,560			\$6,560
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,270			\$56,270
		TEACHERS	\$1,639,411			\$1,639,411
		TEMPORARY PERSONNEL ACCOUNT	\$9,020			\$9,020
	GeneralFundSchoolProgram Total		\$2,146,885			\$2,146,885
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,232		\$2,232
	MandatedCost-CSmith-Schs Total			\$2,232		\$2,232
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$13,465			\$13,465
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$13,465			\$13,465
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,343		\$102,343
	ResourceSpecialistProg-Schs Total			\$102,343		\$102,343
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$141,848		\$141,848
	SpecEduc-TempSpEdAssts-Sch Total			\$141,848		\$141,848
	T3A-LEP-LimitedEngProfrcncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$204		\$204
	T3A-LEP-LimitedEngProfrcncy Total			\$204		\$204
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$15,114			\$15,114
	TIIPG-Magnet-Schs Total		\$15,114			\$15,114
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$105,269			\$105,269
	TIIPG-Magnet-Schs-Discretionar Total		\$105,269			\$105,269
OpenChSch Total			\$2,474,778	\$246,627	\$80,177	\$2,801,582
OrchardAcad#2B	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$306,303	\$306,303
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$306,303	\$306,303
	CampusAides-SpecProgs	CAMPUS AIDES	\$34,174			\$34,174
	CampusAides-SpecProgs Total		\$34,174			\$34,174
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$48,391		\$48,391
		CLASSIFIED OVERTIME, X & Z TIME		\$6,000		\$6,000
		INSTRUCTIONAL MATERIALS		\$12,969		\$12,969
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$7,234		\$7,234
		PSYCHOLOGISTS		\$10,441		\$10,441
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$15,869		\$15,869
		TEACHER - LIBRARY MEDIA		\$29,022		\$29,022
		TEACHER ASSISTANTS		\$10,690		\$10,690
		TEACHERS		\$98,954		\$98,954
	CE-NCLBT1Schools Total			\$259,361		\$259,361
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,028		\$5,028
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,028		\$5,028
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		CLERICAL SUBSTITUTES	\$788			\$788
		CLERICAL SUPPORT	\$105,820			\$105,820

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
OrchardAcad#2B	GeneralFundSchoolProgram	COUNSELING TIME (REGISTRATION)	\$2,825			\$2,825
		COUNSELORS	\$99,344			\$99,344
		CUSTODIAL SUPPLIES	\$5,120			\$5,120
		CUSTODIANS	\$87,176			\$87,176
		FINANCIAL MANAGERS	\$18,533			\$18,533
		GENERAL SUPPLIES	\$8,699			\$8,699
		INSTRUCTIONAL MATERIALS	\$7,880			\$7,880
		NURSES	\$9,962			\$9,962
		PSYCHOLOGISTS	\$4,204			\$4,204
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$46,340			\$46,340
		TEACHER ACADEMIC DIFFERENTIALS	\$1,344			\$1,344
		TEACHERS	\$1,264,980			\$1,264,980
		TEMPORARY PERSONNEL ACCOUNT	\$7,168			\$7,168
	GeneralFundSchoolProgram Total		\$1,806,527			\$1,806,527
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,590		\$4,590
	MandatedCost-CSmith-Schs Total			\$4,590		\$4,590
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$77,434		\$77,434
	ResourceSpecialistProg-Schs Total			\$77,434		\$77,434
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$536		\$536
	Spec.DayClasses-IMA-SpecEduc Total			\$536		\$536
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$287,358		\$287,358
	SpecDayCls-Sal/Transp-Sch Total			\$287,358		\$287,358
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$248,329		\$248,329
	SpecEduc-TempSpEdAssts-Sch Total			\$248,329		\$248,329
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$99,000		\$99,000
	SpEd:IDEABasicLocAsstEnt Total			\$99,000		\$99,000
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,224		\$1,224
	T3A-LEP-LimitedEngProfncny Total			\$1,224		\$1,224
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$37,080			\$37,080
		INSTRUCTIONAL MATERIALS	\$50,557			\$50,557
		PARENT INVOLVEMENT	\$12,442			\$12,442
		PSYCHIATRIC SOCIAL WORKERS	\$20,880			\$20,880
		TEACHER ASSISTANTS	\$10,690			\$10,690
		TEMPORARY PERSONNEL ACCOUNT	\$1,851			\$1,851
	TargetedStudentPopulation Total		\$133,500			\$133,500
OrchardAcad#2B Total			\$1,974,201	\$982,860	\$306,303	\$3,263,364
OrchardAcad#2C	CampusAides-SpecProgs	CAMPUS AIDES	\$34,174			\$34,174
	CampusAides-SpecProgs Total		\$34,174			\$34,174
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$36,461		\$36,461
		CLASSIFIED OVERTIME, X & Z TIME		\$8,454		\$8,454
		INSTRUCTIONAL MATERIALS		\$36,630		\$36,630
		NURSES		\$9,896		\$9,896
		PARENT INVOLVEMENT		\$7,092		\$7,092
		PSYCHIATRIC SOCIAL WORKERS		\$10,441		\$10,441
		PSYCHOLOGISTS		\$10,441		\$10,441
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,470		\$4,470
		TEACHER - LIBRARY MEDIA		\$29,022		\$29,022
		TEACHER ASSISTANTS		\$12,827		\$12,827
		TEACHERS		\$93,641		\$93,641

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
OrchardAcad#2C	CE-NCLBT1Schools	TRANSPORTATION		\$3,700		\$3,700
	CE-NCLBT1Schools Total			\$263,075		\$263,075
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$5,100		\$5,100
	CE-NCLBT1Sch-ParentInvmnt Total			\$5,100		\$5,100
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$7,117		\$7,117
	CommonCoreStateStandard-S Total			\$7,117		\$7,117
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		CLERICAL SUBSTITUTES	\$799			\$799
		CLERICAL SUPPORT	\$105,820			\$105,820
		COUNSELING TIME (REGISTRATION)	\$2,471			\$2,471
		COUNSELORS	\$98,954			\$98,954
		CUSTODIAL SUPPLIES	\$4,590			\$4,590
		CUSTODIANS	\$85,883			\$85,883
		FINANCIAL MANAGERS	\$18,282			\$18,282
		GENERAL SUPPLIES	\$4,117			\$4,117
		INSTRUCTIONAL AIDES	\$8,482			\$8,482
		INSTRUCTIONAL MATERIALS	\$4,315			\$4,315
		NURSES	\$9,828			\$9,828
		PSYCHOLOGISTS	\$4,148			\$4,148
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$46,340			\$46,340
		TEACHER ACADEMIC DIFFERENTIALS	\$1,326			\$1,326
		TEACHERS	\$1,218,747			\$1,218,747
		TEMPORARY PERSONNEL ACCOUNT	\$7,072			\$7,072
	GeneralFundSchoolProgram Total		\$1,756,008			\$1,756,008
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,634		\$3,634
	MandatedCost-CSmith-Schs Total			\$3,634		\$3,634
	PSCFeeForService-Positions	FACILITIES MAINTENANCE/OPERATIONS	\$88,837			\$88,837
	PSCFeeForService-Positions Total		\$88,837			\$88,837
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$82,820		\$82,820
	ResourceSpecialistProg-Schs Total			\$82,820		\$82,820
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$383		\$383
	Spec.DayClasses-IMA-SpecEduc Total			\$383		\$383
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$182,408		\$182,408
	SpecDayClss-Sal/Transp-Sch Total			\$182,408		\$182,408
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$145,174		\$145,174
	SpecEduc-TempSpEdAssts-Sch Total			\$145,174		\$145,174
	SpEd:IDEABasicLocAsstEnt	SPED-DEAF AND HARD OF HEARING		\$114,762		\$114,762
	SpEd:IDEABasicLocAsstEnt Total			\$114,762		\$114,762
	T3A-LEP-AccessToCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessToCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,306		\$1,306
	T3A-LEP-LimitedEngProfncny Total			\$1,306		\$1,306
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$38,387			\$38,387
		CLERICAL SUPPORT	\$7,041			\$7,041
		DIFFERENTIALS/LONGEVITIES	\$5,000			\$5,000
		INSTRUCTIONAL MATERIALS	\$33,220			\$33,220

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
OrchardAcad#2C	TargetedStudentPopulation	NURSES	\$9,896			\$9,896
		PARENT INVOLVEMENT	\$7,092			\$7,092
		PSYCHIATRIC SOCIAL WORKERS	\$10,441			\$10,441
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$13,586			\$13,586
		TEACHER ASSISTANTS	\$12,827			\$12,827
		TEMPORARY PERSONNEL ACCOUNT	\$1,860			\$1,860
	TargetedStudentPopulation Total		\$139,350			\$139,350
OrchardAcad#2C Total			\$2,041,314	\$887,121		\$2,928,435
OrthopaedicHospMag	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,303			\$15,303
	AcceleratedAcademicLiteracy Total		\$15,303			\$15,303
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$299,018	\$299,018
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$299,018	\$299,018
	CampusAides-SpecProgs	CAMPUS AIDES	\$48,689			\$48,689
	CampusAides-SpecProgs Total		\$48,689			\$48,689
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$31,080		\$31,080
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		COUNSELORS		\$98,954		\$98,954
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL AIDES		\$10,515		\$10,515
		INSTRUCTIONAL MATERIALS		\$5,000		\$5,000
		NURSES		\$19,790		\$19,790
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,902		\$13,902
		TEACHER - LIBRARY MEDIA		\$49,478		\$49,478
		TEACHERS		\$190,891		\$190,891
		TRANSPORTATION		\$7,397		\$7,397
	CE-NCLBT1Schools Total			\$431,443		\$431,443
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$8,364		\$8,364
	CE-NCLBT1Sch-ParentInvmnt Total			\$8,364		\$8,364
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$275,257			\$275,257
		ATHLETICS	\$15,303			\$15,303
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$11,340			\$11,340
		CLERICAL SUBSTITUTES	\$1,605			\$1,605
		CLERICAL SUPPORT	\$169,097			\$169,097
		COUNSELING TIME (REGISTRATION)	\$1,995			\$1,995
		COUNSELORS	\$190,464			\$190,464
		CUSTODIAL SUPPLIES	\$6,222			\$6,222
		CUSTODIANS	\$202,665			\$202,665
		FINANCIAL MANAGERS	\$73,630			\$73,630
		GENERAL SUPPLIES	\$12,822			\$12,822
		INSTRUCTIONAL MATERIALS	\$18,436			\$18,436
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$99,300			\$99,300
		TEACHER - LIBRARY MEDIA	\$49,476			\$49,476
		TEACHER ACADEMIC DIFFERENTIALS	\$3,352			\$3,352
		TEACHERS	\$2,741,357			\$2,741,357
		TEMPORARY PERSONNEL ACCOUNT	\$8,500			\$8,500
	GeneralFundSchoolProgram Total		\$3,911,051			\$3,911,051
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,275		\$1,275

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
OrthopaedicHospMag	MandatedCost-CSmith-Schs Total			\$1,275		\$1,275
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$24,114			\$24,114
	RegionalOccupProg-Schs Total		\$24,114			\$24,114
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$147,243		\$147,243
	SpecEduc-TempSpEdAssts-Sch Total			\$147,243		\$147,243
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$721		\$721
	T3A-LEP-LimitedEngProfncny Total			\$721		\$721
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$32,180			\$32,180
		CLERICAL SUPPORT	\$51,126			\$51,126
		CUSTODIAL OVERTIME & RELIEF	\$1,500			\$1,500
		DIFFERENTIALS/LONGEVITIES	\$2,872			\$2,872
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$17,134			-\$17,134
		INSTRUCTIONAL MATERIALS	\$34,499			\$34,499
		PARENT INVOLVEMENT	\$3,005			\$3,005
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$662			\$662
		TEACHERS	\$57,795			\$57,795
	TargetedStudentPopulation Total		\$224,550			\$224,550
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$206,502			\$206,502
	TIIPG-Magnet-Schs Total		\$206,502			\$206,502
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$14,246			\$14,246
	TIIPG-Magnet-Schs-Discretionar Total		\$14,246			\$14,246
OrthopaedicHospMag Total			\$4,444,455	\$690,743	\$299,018	\$5,434,216
OsceolaEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$72,185		\$72,185
		INDIRECT COST		\$3,609		\$3,609
	AftSchEdu&Safety(ASES)LAB Total			\$75,794		\$75,794
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$13,517		\$13,517
		INDIRECT COST		\$721		\$721
	AftSchEdu&Safety(ASES)-LABS Total			\$14,238		\$14,238
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM SPL	AFTERSCHOOL PROGRAMS		\$897		\$897
	AftSchEdu&SafetyLAB-ADM SPL Total			\$897		\$897
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$112,032	\$112,032
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$112,032	\$112,032
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,437		\$2,437
		COACHES INSTRUCTIONAL		\$102,155		\$102,155
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$2,973		\$2,973
		NURSES		\$9,896		\$9,896
		PARENT INVOLVEMENT		\$3,000		\$3,000
		TEACHER ASSISTANTS		\$8,553		\$8,553
		TELEPHONE		\$300		\$300
	CE-NCLBT1Schools Total			\$179,510		\$179,510

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
OsceolaEL	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$3,480		\$3,480
	CE-NCLBT1Sch-ParentInvlmt Total			\$3,480		\$3,480
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$24,640		\$24,640
	CommonCoreStateStandard-S Total			\$24,640		\$24,640
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$133,478			\$133,478
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$699			\$699
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,460			\$3,460
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$6,154			\$6,154
		INSTRUCTIONAL MATERIALS	\$5,792			\$5,792
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$49,650			\$49,650
		TEACHERS	\$1,493,890			\$1,493,890
		TEMPORARY PERSONNEL ACCOUNT	\$7,964			\$7,964
	GeneralFundSchoolProgram Total		\$1,994,194			\$1,994,194
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,634		\$3,634
	MandatedCost-CSmith-Schs Total			\$3,634		\$3,634
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,343		\$102,343
	ResourceSpecialistProg-Schs Total			\$102,343		\$102,343
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$230		\$230
	Spec.DayClasses-IMA-SpecEduc Total			\$230		\$230
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$83,721		\$83,721
	SpecEd-PreschExpansion-Sch Total			\$83,721		\$83,721
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$191,348		\$191,348
	SpecEduc-TempSpEdAssts-Sch Total			\$191,348		\$191,348
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,877		\$1,877
	T3A-LEP-LimitedEngProfncny Total			\$1,877		\$1,877
	TargetedStudentPopulation	ADVISORS	\$51,288			\$51,288
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$3,802			\$3,802
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$4,751			\$4,751
		LIBRARY AIDES	\$11,470			\$11,470
		PARENT INVOLVEMENT	\$8,000			\$8,000
		PSYCHOLOGISTS	\$20,880			\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,358			\$1,358
	TargetedStudentPopulation Total		\$93,700			\$93,700
OsceolaEL Total			\$2,108,924	\$683,327	\$112,032	\$2,904,283
OverlandEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$35,210		\$35,210
	CommonCoreStateStandard-S Total			\$35,210		\$35,210
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ADVISORS	\$20,650			\$20,650

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
OverlandEL	GeneralFundSchoolProgram	ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$997			\$997
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,033			\$4,033
		CUSTODIANS	\$127,062			\$127,062
		DIFFERENTIALS/LONGEVITIES	\$288			\$288
		GENERAL SUPPLIES	\$8,976			\$8,976
		INSTRUCTIONAL MATERIALS	\$8,224			\$8,224
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$45,262			\$45,262
		TEACHERS	\$1,887,551			\$1,887,551
		TEMPORARY PERSONNEL ACCOUNT	\$11,616			\$11,616
	GeneralFundSchoolProgram Total		\$2,438,874			\$2,438,874
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,614		\$2,614
	MandatedCost-CSmith-Schs Total			\$2,614		\$2,614
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,494		\$95,494
	ResourceSpecialistProg-Schs Total			\$95,494		\$95,494
	SDEP-Donations	DONATIONS	\$0			\$0
	SDEP-Donations Total		\$0			\$0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$166		\$166
	Spec.DayClasses-IMA-SpecEduc Total			\$166		\$166
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$106,071		\$106,071
	SpecDayCls-Sal/Transp-Sch Total			\$106,071		\$106,071
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$150,569		\$150,569
	SpecEduc-TempSpEdAssts-Sch Total			\$150,569		\$150,569
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$46,174		\$46,174
	SpEd:IDEABasicLocAsstEnt Total			\$46,174		\$46,174
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$28		\$28
	T3A-LEP-LimitedEngProfncny Total			\$28		\$28
	TargetedStudentPopulation	INSTRUCTIONAL MATERIALS	\$7,050			\$7,050
	TargetedStudentPopulation Total		\$7,050			\$7,050
OverlandEL Total			\$2,466,954	\$436,326	\$81,590	\$2,984,870
OwensmouthHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$38,201			\$38,201
	6-12Counselors-Sal Total		\$38,201			\$38,201
	CE-NCLBT1Schools	OPTIONS PROGRAM		\$29,712		\$29,712
	CE-NCLBT1Schools Total			\$29,712		\$29,712
	CE-NCLBT1Sch-ParentInvlmnt	OPTIONS PROGRAM		\$576		\$576
	CE-NCLBT1Sch-ParentInvlmnt Total			\$576		\$576
	CommonCoreStateStandard-S	OPTIONS PROGRAM		\$8,960		\$8,960
	CommonCoreStateStandard-S Total			\$8,960		\$8,960
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$843,249			\$843,249
	Cont.Schs-Sal/Ben/Trans-Schs Total		\$843,249			\$843,249
	ContSchs-Supplies-Schs	OPTIONS PROGRAM	\$4,434			\$4,434
	ContSchs-Supplies-Schs Total		\$4,434			\$4,434
	Custodians-PerPupil-ContEsc	OPTIONS PROGRAM	\$29,613			\$29,613
	Custodians-PerPupil-ContEsc Total		\$29,613			\$29,613
	OperMtl-ContinSchs	OPTIONS PROGRAM	\$1,106			\$1,106
	OperMtl-ContinSchs Total		\$1,106			\$1,106

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
OwensmouthHS	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$680			\$680
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$680			\$680
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$776		\$776
	T3A-LEP-LimitedEngProfncncy Total			\$776		\$776
	TargetedStudentPopulation	OPTIONS PROGRAM	\$25,950			\$25,950
	TargetedStudentPopulation Total		\$25,950			\$25,950
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$47			\$47
	TPA-Opp&ContSchs Total		\$47			\$47
OwensmouthHS Total			\$943,280	\$40,024		\$983,304
OxnardEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$87,414		\$87,414
		INDIRECT COST		\$4,371		\$4,371
	AftSchEdu&Safety(ASES)LAB Total			\$91,785		\$91,785
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$141,769	\$141,769
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$141,769	\$141,769
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,022		\$2,022
		CLASSIFIED OVERTIME, X & Z TIME		\$2,000		\$2,000
		COORDINATORS		\$98,954		\$98,954
		DIFFERENTIALS/LONGEVITIES		\$1,435		\$1,435
		INSTRUCTIONAL MATERIALS		\$1,044		\$1,044
		LIBRARY AIDES		\$11,470		\$11,470
		PARENT INVOLVEMENT		\$22,115		\$22,115
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,920		\$7,920
		TEACHER ASSISTANTS		\$96,926		\$96,926
	CE-NCLBT1Schools Total			\$243,886		\$243,886
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,728		\$4,728
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,728		\$4,728
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,119			\$138,119
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$830			\$830
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,946			\$3,946
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$7,684			\$7,684
		INSTRUCTIONAL MATERIALS	\$7,008			\$7,008
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,580			\$59,580
		TEACHERS	\$1,811,738			\$1,811,738
		TEMPORARY PERSONNEL ACCOUNT	\$9,944			\$9,944
	GeneralFundSchoolProgram Total		\$2,334,684			\$2,334,684
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,208		\$4,208
	MandatedCost-CSmith-Schs Total			\$4,208		\$4,208
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$217		\$217

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
OxnardEL	Spec.DayClasses-IMA-SpecEduc Total			\$217		\$217
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$165,482		\$165,482
	SpecDayClss-Sal/Transp-Sch Total			\$165,482		\$165,482
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$198,000		\$198,000
	SpecEduc-TempSpEdAssts-Sch Total			\$198,000		\$198,000
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,231		\$2,231
	T3A-LEP-LimitedEngProfncncy Total			\$2,231		\$2,231
	TargetedStudentPopulation	ADVISORS	\$101,697			\$101,697
		DIFFERENTIALS/LONGEVITIES	\$1,435			\$1,435
		INSTRUCTIONAL MATERIALS	\$20,818			\$20,818
	TargetedStudentPopulation Total		\$123,950			\$123,950
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,420			\$115,420
	TIIPG-Tchrs-SRLDP Total		\$115,420			\$115,420
OxnardEL Total			\$2,596,527	\$863,349	\$141,769	\$3,601,645
PacificBlvdSch	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$162,740	\$162,740
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$162,740	\$162,740
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		COACHES INSTRUCTIONAL		\$102,156		\$102,156
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$104,401		\$104,401
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$3,915		\$3,915
		TEACHER ASSISTANTS		\$51,308		\$51,308
	CE-NCLBT1Schools Total			\$311,976		\$311,976
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,048		\$6,048
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,048		\$6,048
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$42,490		\$42,490
	CommonCoreStateStandard-S Total			\$42,490		\$42,490
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$139,630			\$139,630
		ARTS PROGRAM	\$38,196			\$38,196
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$8,191			\$8,191
		CLERICAL SUBSTITUTES	\$791			\$791
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$11,550			\$11,550
		CUSTODIANS	\$195,321			\$195,321
		GENERAL SUPPLIES	\$15,019			\$15,019
		INSTRUCTIONAL MATERIALS	\$17,970			\$17,970
		NURSES	\$19,790			\$19,790
		PARENT INVOLVEMENT	\$1,261			\$1,261
		PSYCHIATRIC SOCIAL WORKERS	\$20,880			\$20,880
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,270			\$56,270
		TEACHER ASSISTANTS	\$960			\$960
		TEACHERS	\$1,655,332			\$1,655,332

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
PacificBlvdSch	GeneralFundSchoolProgram	TEMPORARY PERSONNEL ACCOUNT	\$20,002			\$20,002
	GeneralFundSchoolProgram Total		\$2,331,048			\$2,331,048
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$14,599		\$14,599
	MandatedCost-CSmith-Schs Total			\$14,599		\$14,599
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,767		\$88,767
	ResourceSpecialistProg-Schs Total			\$88,767		\$88,767
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$2,538		\$2,538
	Spec.DayClasses-IMA-SpecEduc Total			\$2,538		\$2,538
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,872,904		\$1,872,904
	SpecDayCls-Sal/Transp-Sch Total			\$1,872,904		\$1,872,904
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$56,981		\$56,981
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$381,550		\$381,550
	SpecEd-PreschExpansion-Sch Total			\$438,531		\$438,531
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$2,782,921		\$2,782,921
	SpecEduc-TempSpEdAssts-Sch Total			\$2,782,921		\$2,782,921
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$70,422		\$70,422
	SpEd:IDEABasicLocAsstEnt Total			\$70,422		\$70,422
	SupporttoSpEdSchool	CUSTODIANS	\$59,224			\$59,224
	SupporttoSpEdSchool Total		\$59,224			\$59,224
	T3A-LEP-LimitedEngProfncncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,604		\$3,604
	T3A-LEP-LimitedEngProfncncy Total			\$3,604		\$3,604
	TargetedStudentPopulation	ADVISORS	\$59,416			\$59,416
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$3,993			\$3,993
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		LIBRARY AIDES	\$11,470			\$11,470
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,323			\$1,323
		TEACHERS	\$101,697			\$101,697
	TargetedStudentPopulation Total		\$170,050			\$170,050
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,152			\$113,152
	TIIPG-Tchrs-SRLDP Total		\$113,152			\$113,152
PacificBlvdSch Total			\$2,695,504	\$5,634,800	\$162,740	\$8,493,044
PacoimaComp/MthMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$293			\$293
		GENERAL SUPPLIES	\$2,618			\$2,618
		INSTRUCTIONAL MATERIALS	\$2,816			\$2,816
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$19,860			\$19,860
		TEACHERS	\$569,282			\$569,282
	GeneralFundSchoolProgram Total		\$594,869			\$594,869
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702		\$702
	MandatedCost-CSmith-Schs Total			\$702		\$702
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$39		\$39
	Spec.DayClasses-IMA-SpecEduc Total			\$39		\$39
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,974			\$62,974
	TIIPG-Magnet-Schs Total		\$62,974			\$62,974
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,618			\$2,618
	TIIPG-Magnet-Schs-Discretionar Total		\$2,618			\$2,618
PacoimaComp/MthMag Total			\$660,461	\$741		\$661,202

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
PacoimaEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,273,049	\$1,273,049
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,273,049	\$1,273,049
	ChildDevFd-HsekpERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$11,500	\$11,500
	ChildDev-OtherExp-Ctrs Total				\$11,500	\$11,500
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$255		\$255
	MandatedCost-CSmith-Schs Total			\$255		\$255
PacoimaEEC Total				\$255	\$1,343,652	\$1,343,907
PacoimaMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$45,909			\$45,909
	AcceleratedAcademicLiteracy Total		\$45,909			\$45,909
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$460,932	\$460,932
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$460,932	\$460,932
	CampusAides-SpecProgs	CAMPUS AIDES	\$95,516			\$95,516
	CampusAides-SpecProgs Total		\$95,516			\$95,516
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$81,542		\$81,542
		CLASSIFIED OVERTIME, X & Z TIME		\$400		\$400
		CLERICAL SUPPORT		\$54,829		\$54,829
		COUNSELORS		\$98,954		\$98,954
		CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,000
		CUSTODIAL SUPPLIES		\$200		\$200
		INSTRUCTIONAL MATERIALS		\$33,117		\$33,117
		NURSES		\$79,161		\$79,161
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,648		\$2,648
		TEACHER - LIBRARY MEDIA		\$98,954		\$98,954
		TEACHER ASSISTANTS		\$25,654		\$25,654
		TEACHERS		\$195,282		\$195,282
	CE-NCLBT1Schools Total			\$773,131		\$773,131
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$14,988		\$14,988
	CE-NCLBT1Sch-ParentInvlmnt Total			\$14,988		\$14,988
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$86,800		\$86,800
	CommonCoreStateStandard-S Total			\$86,800		\$86,800
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$125,589			\$125,589
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$279,487			\$279,487
		CLERICAL SUBSTITUTES	\$1,840			\$1,840
		CLERICAL SUPPORT	\$238,655			\$238,655
		COUNSELING TIME (REGISTRATION)	\$4,750			\$4,750
		COUNSELORS	\$206,294			\$206,294
		CUSTODIAL SUPPLIES	\$12,325			\$12,325
		CUSTODIANS	\$331,245			\$331,245
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$17,493			\$17,493
		INSTRUCTIONAL MATERIALS	\$17,968			\$17,968
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
PacoimaMS	GeneralFundSchoolProgram	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$105,920			\$105,920
		TEACHER ACADEMIC DIFFERENTIALS	\$4,269			\$4,269
		TEACHERS	\$3,054,703			\$3,054,703
		TEMPORARY PERSONNEL ACCOUNT	\$22,768			\$22,768
	GeneralFundSchoolProgram Total		\$4,488,267			\$4,488,267
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$11,794		\$11,794
	MandatedCost-CSmith-Schs Total			\$11,794		\$11,794
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$440,888		\$440,888
	ResourceSpecialistProg-Schs Total			\$440,888		\$440,888
	SB1133-QualityEducationIn	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$0		\$0
		INSTRUCTIONAL MATERIALS		\$68,276		\$68,276
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$17,212		\$17,212
		TEACHERS		\$1,217,333		\$1,217,333
	SB1133-QualityEducationIn Total			\$1,302,821		\$1,302,821
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$867		\$867
	Spec.DayClasses-IMA-SpecEduc Total			\$867		\$867
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$347,306		\$347,306
	SpecDayCls-Sal/Transp-Sch Total			\$347,306		\$347,306
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$453,880		\$453,880
	SpecEduc-TempSpEdAssts-Sch Total			\$453,880		\$453,880
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$187,840		\$187,840
	SpEd:MentalHlth-State-Sch Total			\$187,840		\$187,840
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,017		\$2,017
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,655		\$1,655
	T3A-LEP-LimitedEngProfcncy Total			\$3,672		\$3,672
	TargetedStudentPopulation	ADVISORS	\$106,071			\$106,071
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$101,995			\$101,995
		CLERICAL SUPPORT	\$55,579			\$55,579
		CUSTODIAL OVERTIME & RELIEF	\$1,500			\$1,500
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$31,083			\$31,083
		PARENT INVOLVEMENT	\$12,442			\$12,442
		PSYCHOLOGISTS	\$41,760			\$41,760
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$6,280			\$6,280
		TEACHER ASSISTANTS	\$25,654			\$25,654
		TEACHERS	\$4,000			\$4,000
	TargetedStudentPopulation Total		\$387,800			\$387,800
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,712			\$6,712
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$6,712			\$6,712
PacoimaMS Total			\$5,046,817	\$3,704,150	\$460,932	\$9,211,899
PacoimaTv/Th/FAMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$439			\$439
		GENERAL SUPPLIES	\$4,080			\$4,080
		INSTRUCTIONAL MATERIALS	\$4,452			\$4,452
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$29,790			\$29,790
		TEACHERS	\$870,678			\$870,678
	GeneralFundSchoolProgram Total		\$909,439			\$909,439
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,020		\$1,020

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
PacoimaTv/Th/FAMag	MandatedCost-CSmith-Schs Total			\$1,020		\$1,020
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$26		\$26
	Spec.DayClasses-IMA-SpecEduc Total			\$26		\$26
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$99,000		\$99,000
	SpecEduc-TempSpEdAssts-Sch Total			\$99,000		\$99,000
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,974			\$62,974
	TIIPG-Magnet-Schs Total		\$62,974			\$62,974
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,080			\$4,080
	TIIPG-Magnet-Schs-Discretionar Total		\$4,080			\$4,080
PacoimaTv/Th/FAMag Total			\$976,493	\$100,046		\$1,076,539
PalisadesChtrEl	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	ChrtrSchAllocnLieuOfEIA	INSTRUCTIONAL AIDES	\$4,536			\$4,536
		INSTRUCTIONAL MATERIALS	\$374			\$374
		PSYCHOLOGISTS	\$4,409			\$4,409
	ChrtrSchAllocnLieuOfEIA Total		\$9,319			\$9,319
	ChrtrSchCategoricalBlkGrnt	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$5,000			\$5,000
		CLERICAL SUPPORT	\$3,000			\$3,000
		CUSTODIAL OVERTIME & RELIEF	\$1,500			\$1,500
		DIFFERENTIALS/LONGEVITIES	\$3,000			\$3,000
		INSTRUCTIONAL AIDES	\$68,883			\$68,883
		INSTRUCTIONAL MATERIALS	\$99,234			\$99,234
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$6,000			\$6,000
		TEMPORARY PERSONNEL ACCOUNT	\$10,000			\$10,000
	ChrtrSchCategoricalBlkGrnt Total		\$196,617			\$196,617
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$36,330		\$36,330
	CommonCoreStateStandard-S Total			\$36,330		\$36,330
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUPPORT	\$121,844			\$121,844
		CUSTODIAL SUPPLIES	\$4,094			\$4,094
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$8,874			\$8,874
		INSTRUCTIONAL MATERIALS	\$86			\$86
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$14,355			\$14,355
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,890			\$62,890
		TEACHERS	\$1,825,925			\$1,825,925
		TEMPORARY PERSONNEL ACCOUNT	\$11,484			\$11,484
	GeneralFundSchoolProgram Total		\$2,369,434			\$2,369,434
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,742		\$2,742
	MandatedCost-CSmith-Schs Total			\$2,742		\$2,742
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,166		\$92,166
	ResourceSpecialistProg-Schs Total			\$92,166		\$92,166
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$90		\$90
	Spec.DayClasses-IMA-SpecEduc Total			\$90		\$90
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$99,698		\$99,698

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
PalisadesChtrEI	SpecDayCls-Sal/Transp-Sch Total			\$99,698		\$99,698
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$203,395		\$203,395
	SpecEduc-TempSpEdAssts-Sch Total			\$203,395		\$203,395
	T3A-LEP-LimitedEngProfncncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$191	\$191
	T3A-LEP-LimitedEngProfncncy Total				\$191	\$191
PalisadesChtrEI Total			\$2,596,400	\$434,612	\$81,590	\$3,112,602
PalmsEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,040		\$2,040
		COORDINATORS		\$58,045		\$58,045
		DIFFERENTIALS/LONGEVITIES		\$718		\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL AIDES		\$9,446		\$9,446
		INSTRUCTIONAL MATERIALS		\$10,338		\$10,338
		LIBRARY AIDES		\$11,470		\$11,470
		PARENT INVOLVEMENT		\$31,976		\$31,976
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,150		\$3,150
		TEACHER ASSISTANTS		\$38,486		\$38,486
		TEACHERS		\$2,040		\$2,040
		TRANSPORTATION		\$4,440		\$4,440
	CE-NCLBT1Schools Total			\$184,462		\$184,462
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,576		\$3,576
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,576		\$3,576
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$2,057		\$2,057
	CommonCoreStateStandard-S Total			\$2,057		\$2,057
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$736			\$736
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,794			\$3,794
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$7,140			\$7,140
		INSTRUCTIONAL MATERIALS	\$6,016			\$6,016
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$49,650			\$49,650
		TEACHERS	\$1,463,587			\$1,463,587
		TEMPORARY PERSONNEL ACCOUNT	\$9,240			\$9,240
	GeneralFundSchoolProgram Total		\$1,972,342			\$1,972,342
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,419		\$5,419
	MandatedCost-CSmith-Schs Total			\$5,419		\$5,419
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,344		\$99,344
	ResourceSpecialistProg-Schs Total			\$99,344		\$99,344
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$663		\$663

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
PalmsEL	Spec.DayClasses-IMA-SpecEduc Total			\$663		\$663
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$337,129		\$337,129
	SpecDayCls-Sal/Transp-Sch Total			\$337,129		\$337,129
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$99,000		\$99,000
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$69,245		\$69,245
	SpecEd-PreschExpansion-Sch Total			\$168,245		\$168,245
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$391,136		\$391,136
	SpecEduc-TempSpEdAssts-Sch Total			\$391,136		\$391,136
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,040		\$2,040
		TEACHER ASSISTANTS		\$558		\$558
	T3A-LEP-LimitedEngProfncncy Total			\$2,598		\$2,598
	TargetedStudentPopulation	ADVISORS	\$51,265			\$51,265
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$11,014			\$11,014
		TEACHER ASSISTANTS	\$32,070			\$32,070
	TargetedStudentPopulation Total		\$86,500			\$86,500
PalmsEL Total			\$2,090,598	\$1,194,629	\$81,590	\$3,366,817
PalmsG/HAMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$883			\$883
		GENERAL SUPPLIES	\$7,803			\$7,803
		INSTRUCTIONAL MATERIALS	\$8,616			\$8,616
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$52,960			\$52,960
		TEACHERS	\$1,538,576			\$1,538,576
	GeneralFundSchoolProgram Total		\$1,608,838			\$1,608,838
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$383		\$383
	MandatedCost-CSmith-Schs Total			\$383		\$383
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$26		\$26
	Spec.DayClasses-IMA-SpecEduc Total			\$26		\$26
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$113,323			\$113,323
	TIIPG-Magnet-Schs Total		\$113,323			\$113,323
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$7,803			\$7,803
	TIIPG-Magnet-Schs-Discretionar Total		\$7,803			\$7,803
PalmsG/HAMag Total			\$1,729,964	\$409		\$1,730,373
PalmsMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$336,725	\$336,725
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$336,725	\$336,725
	CampusAides-SpecProgs	CAMPUS AIDES	\$94,630			\$94,630
	CampusAides-SpecProgs Total		\$94,630			\$94,630
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$36,300		\$36,300
		COUNSELORS		\$98,954		\$98,954
		INSTRUCTIONAL MATERIALS		\$60,012		\$60,012
		NURSES		\$59,370		\$59,370
		PARENT INVOLVEMENT		\$6,221		\$6,221
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,323		\$1,323
		TEACHERS		\$100,460		\$100,460
	CE-NCLBT1Schools Total			\$383,520		\$383,520
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$8,160		\$8,160
	CE-NCLBT1Sch-ParentInvlmnt Total			\$8,160		\$8,160
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
PalmsMS	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$125,589			\$125,589
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$276,595			\$276,595
		CLERICAL SUBSTITUTES	\$1,852			\$1,852
		CLERICAL SUPPORT	\$234,323			\$234,323
		COUNSELING TIME (REGISTRATION)	\$4,609			\$4,609
		COUNSELORS	\$206,294			\$206,294
		CUSTODIAL SUPPLIES	\$11,047			\$11,047
		CUSTODIANS	\$291,500			\$291,500
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$18,257			\$18,257
		INSTRUCTIONAL MATERIALS	\$21,736			\$21,736
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$109,230			\$109,230
		TEACHER ACADEMIC DIFFERENTIALS	\$4,452			\$4,452
		TEACHERS	\$3,237,971			\$3,237,971
		TEMPORARY PERSONNEL ACCOUNT	\$23,744			\$23,744
	GeneralFundSchoolProgram Total		\$4,632,160			\$4,632,160
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,120		\$6,120
	MandatedCost-CSmith-Schs Total			\$6,120		\$6,120
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$13,465			\$13,465
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$13,465			\$13,465
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$201,687		\$201,687
	ResourceSpecialistProg-Schs Total			\$201,687		\$201,687
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$689		\$689
	Spec.DayClasses-IMA-SpecEduc Total			\$689		\$689
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$464,147		\$464,147
	SpecDayClss-Sal/Transp-Sch Total			\$464,147		\$464,147
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$639,448		\$639,448
	SpecEduc-TempSpEdAssts-Sch Total			\$639,448		\$639,448
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$217		\$217
		TEACHERS		\$803		\$803
	T3A-LEP-LimitedEngProfncncy Total			\$1,020		\$1,020
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$125,589			\$125,589
		INSTRUCTIONAL MATERIALS	\$3,511			\$3,511
	TargetedStudentPopulation Total		\$129,100			\$129,100
PalmsMS Total			\$4,907,535	\$1,754,291	\$336,725	\$6,998,551
PanoramaCityEICSP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$234,458	\$234,458
	CaliforniaSPS-PartDay Total				\$234,458	\$234,458
	LAUP-LAUniversalPreschool	EARLY CHILDHOOD DEVELOPMENT			\$54,672	\$54,672
		INDIRECT COST			\$2,838	\$2,838
	LAUP-LAUniversalPreschool Total				\$57,510	\$57,510
PanoramaCityEICSP Total					\$291,968	\$291,968
PanoramaCityElem	21stCCLCC8ACORELABADM	AFTERSCHOOL PROGRAMS		\$897		\$897
	21stCCLCC8ACORELABADM Total			\$897		\$897
	21stCCLCC8ACoreLABS	AFTERSCHOOL PROGRAMS		\$38,969		\$38,969

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
PanoramaCityElem	21stCCLCC8ACoreLABS	INDIRECT COST		\$1,994		\$1,994
	21stCCLCC8ACoreLABS Total			\$40,963		\$40,963
	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$62,636		\$62,636
		INDIRECT COST		\$3,132		\$3,132
	AftSchEdu&Safety(ASES)LAB Total			\$65,768		\$65,768
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$196,240	\$196,240
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$196,240	\$196,240
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CLASSIFIED OVERTIME, X & Z TIME		\$3,300		\$3,300
		COORDINATORS		\$98,954		\$98,954
		CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,000
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL AIDES		\$10,515		\$10,515
		INSTRUCTIONAL MATERIALS		\$30,593		\$30,593
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$39,580		\$39,580
		PARENT INVOLVEMENT		\$3,957		\$3,957
		PSYCHOLOGISTS		\$52,201		\$52,201
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,271		\$7,271
		TEACHER ASSISTANTS		\$12,827		\$12,827
		TEACHERS		\$3,208		\$3,208
	CE-NCLBT1Schools Total			\$277,312		\$277,312
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,376		\$5,376
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,376		\$5,376
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,384			\$140,384
		ARTS PROGRAM	\$38,196			\$38,196
		CLASSIFIED OVERTIME, X & Z TIME	\$2,974			\$2,974
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,174			\$4,174
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$7,095			\$7,095
		INSTRUCTIONAL MATERIALS	\$8,192			\$8,192
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$63,094			\$63,094
		TEACHER ASSISTANTS	\$6,416			\$6,416
		TEACHERS	\$2,077,942			\$2,077,942
		TEMPORARY PERSONNEL ACCOUNT	\$11,770			\$11,770
	GeneralFundSchoolProgram Total		\$2,655,702			\$2,655,702
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,100		\$5,100
	MandatedCost-CSmith-Schs Total			\$5,100		\$5,100
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$87,488		\$87,488
	ResourceSpecialistProg-Schs Total			\$87,488		\$87,488
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$510		\$510
	Spec.DayClasses-IMA-SpecEduc Total			\$510		\$510

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
PanoramaCityElem	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$254,602		\$254,602
	SpecDayClss-Sal/Transp-Sch Total			\$254,602		\$254,602
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$95,494		\$95,494
	SpecEd-PreschExpansion-Sch Total			\$95,494		\$95,494
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$299,069		\$299,069
	SpecEduc-TempSpEdAssts-Sch Total			\$299,069		\$299,069
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$43,117		\$43,117
	SpEd:IDEABasicLocAsstEnt Total			\$43,117		\$43,117
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$226		\$226
				\$4,290		\$4,290
	T3A-LEP-LimitedEngProfncncy Total			\$4,516		\$4,516
	TargetedStudentPopulation	ADVISORS	\$101,697			\$101,697
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$13,090			\$13,090
		TEACHER ASSISTANTS	\$34,207			\$34,207
		TEACHERS	\$8,020			\$8,020
	TargetedStudentPopulation Total		\$158,450			\$158,450
PanoramaCityElem Total			\$2,835,625	\$1,181,827	\$196,240	\$4,213,692
PanoramaHighSch	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,606			\$30,606
	AcceleratedAcademicLiteracy Total		\$30,606			\$30,606
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$317,272	\$317,272
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$317,272	\$317,272
	CampusAides-SpecProgs	CAMPUS AIDES	\$143,319			\$143,319
	CampusAides-SpecProgs Total		\$143,319			\$143,319
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$66,946		\$66,946
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$16,753		\$16,753
		CLERICAL SUPPORT		\$54,829		\$54,829
		COACHES INSTRUCTIONAL		\$100,680		\$100,680
		COUNSELORS		\$98,954		\$98,954
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$6,853		-\$6,853
		INSTRUCTIONAL MATERIALS		\$6,954		\$6,954
		PARENT INVOLVEMENT		\$24,884		\$24,884
		PSYCHIATRIC SOCIAL WORKERS		\$52,201		\$52,201
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,958		\$5,958
		TEACHERS		\$187,804		\$187,804
		TRANSPORTATION		\$3,700		\$3,700
	CE-NCLBT1Schools Total			\$612,810		\$612,810
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$11,880		\$11,880
	CE-NCLBT1Sch-ParentInvlmnt Total			\$11,880		\$11,880
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$275,036			\$275,036
		ATHLETICS	\$30,604			\$30,604
		CLERICAL SUBSTITUTES	\$2,337			\$2,337
		CLERICAL SUPPORT	\$287,584			\$287,584
		COACHES INSTRUCTIONAL	\$101,697			\$101,697
		COUNSELING TIME (REGISTRATION)	\$7,568			\$7,568
		COUNSELORS	\$295,413			\$295,413

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
PanoramaHighSch	GeneralFundSchoolProgram	CUSTODIAL SUPPLIES	\$16,761			\$16,761
		CUSTODIANS	\$509,749			\$509,749
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	\$1			\$1
		FINANCIAL MANAGERS	\$83,602			\$83,602
		GENERAL SUPPLIES	\$13,322			\$13,322
		INSTRUCTIONAL MATERIALS	\$21,474			\$21,474
		NURSES	\$39,581			\$39,581
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$112,609			\$112,609
		TEACHER - LIBRARY MEDIA	\$98,954			\$98,954
		TEACHER ACADEMIC DIFFERENTIALS	\$5,612			\$5,612
		TEACHERS	\$3,758,746			\$3,758,746
		TEMPORARY PERSONNEL ACCOUNT	\$22,448			\$22,448
	GeneralFundSchoolProgram Total		\$5,693,538			\$5,693,538
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$15,619		\$15,619
	MandatedCost-CSmith-Schs Total			\$15,619		\$15,619
	PerkinsInst-FoodService&Ho	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$3,500		\$3,500
	PerkinsInst-FoodService&Ho Total			\$3,500		\$3,500
	PerkinsPD-FoodService&Hosp	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$3,390		\$3,390
	PerkinsPD-FoodService&Hosp Total			\$3,390		\$3,390
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$82,582			\$82,582
	RegionalOccupProg-Schs Total		\$82,582			\$82,582
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$376,321		\$376,321
	ResourceSpecialistProg-Schs Total			\$376,321		\$376,321
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,836		\$1,836
	Spec.DayClasses-IMA-SpecEduc Total			\$1,836		\$1,836
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$829,868		\$829,868
	SpecDayCls-Sal/Transp-Sch Total			\$829,868		\$829,868
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$762,120		\$762,120
	SpecEduc-TempSpEdAssts-Sch Total			\$762,120		\$762,120
	T3A-LEP-AccessoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$4,026		\$4,026
	T3A-LEP-LimitedEngProfncny Total			\$4,026		\$4,026
	TargetedStudentPopulation	ADVISORS	\$33,178			\$33,178
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$4,496			\$4,496
		COACHES INSTRUCTIONAL	\$93,641			\$93,641
		DIFFERENTIALS/LONGEVITIES	\$1,726			\$1,726
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	\$6,854			\$6,854
		INSTRUCTIONAL MATERIALS	\$10,315			\$10,315
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,324			\$1,324
		TEACHER ASSISTANTS	\$39,119			\$39,119
		TEACHERS	\$105,597			\$105,597
	TargetedStudentPopulation Total		\$296,250			\$296,250
PanoramaHighSch Total			\$6,268,908	\$2,701,533	\$317,272	\$9,287,713
ParaLosNinos-Grtts	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
ParaLosNinos-Grtts Total					\$81,590	\$81,590
ParksHuertaEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,179,803	\$1,179,803

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ParksHuertaEEC	CDF-Sal/Ben/Trans-Ctrs Total				\$1,179,803	\$1,179,803
	ChildDevFd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpPERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$11,000	\$11,000
	ChildDev-OtherExp-Ctrs Total				\$11,000	\$11,000
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$64	\$64
	MandatedCost-CSmith-Schs Total			\$64	\$64	
ParksHuertaEEC Total				\$64	\$1,249,906	\$1,249,970
ParmeleeEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$239,112	\$239,112
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$239,112	\$239,112
	CampusAides-SpecProgs	CAMPUS AIDES	\$50,287			\$50,287
	CampusAides-SpecProgs Total		\$50,287			\$50,287
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$28,186		\$28,186
		CLASSIFIED OVERTIME, X & Z TIME		\$2,569		\$2,569
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		CUSTODIAL SUPPLIES		\$300		\$300
		INSTRUCTIONAL MATERIALS		\$43,399		\$43,399
		NURSES		\$79,162		\$79,162
		PARENT INVOLVEMENT		\$2,839		\$2,839
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,223		\$13,223
		TEACHER ASSISTANTS		\$104,041		\$104,041
		TEACHERS		\$114,996		\$114,996
	CE-NCLBT1Schools Total			\$492,105		\$492,105
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$9,540		\$9,540
	CE-NCLBT1Sch-ParentInvlmnt Total			\$9,540		\$9,540
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$116,803			\$116,803
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,540			\$1,540
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$6,137			\$6,137
		CUSTODIANS	\$156,675			\$156,675
		GENERAL SUPPLIES	\$14,960			\$14,960
		INSTRUCTIONAL MATERIALS	\$12,944			\$12,944
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$102,610			\$102,610
		TEACHERS	\$3,052,423			\$3,052,423
		TEMPORARY PERSONNEL ACCOUNT	\$19,360			\$19,360
	GeneralFundSchoolProgram Total		\$3,726,152			\$3,726,152
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,013		\$7,013
	MandatedCost-CSmith-Schs Total			\$7,013		\$7,013
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$75,739		\$75,739
	ResourceSpecialistProg-Schs Total			\$75,739		\$75,739
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$969		\$969
	Spec.DayClasses-IMA-SpecEduc Total			\$969		\$969

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ParmeleeEL	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$746,293		\$746,293
	SpecDayClss-Sal/Transp-Sch Total			\$746,293		\$746,293
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$490,136		\$490,136
	SpecEduc-TempSpEdAssts-Sch Total			\$490,136		\$490,136
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$99,000		\$99,000
	SpEd:IDEABasicLocAsstEnt Total			\$99,000		\$99,000
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0
	Superintendent-SchDiscretion Total		\$0			\$0
	T3A-LEP-AccessoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$5,100		\$5,100
		TEACHER ASSISTANTS		\$123		\$123
	T3A-LEP-LimitedEngProfncncy Total			\$5,223		\$5,223
	TargetedStudentPopulation	ADVISORS	\$101,697			\$101,697
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$24,170			\$24,170
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$108,705			\$108,705
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$13,834			\$13,834
		TEACHER ASSISTANTS	\$6,416			\$6,416
		TEACHERS	\$16,042			\$16,042
	TargetedStudentPopulation Total		\$272,300			\$272,300
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$117,674			\$117,674
	TIIPG-Tchrs-SRLDP Total		\$117,674			\$117,674
ParmeleeEL Total			\$4,190,358	\$2,007,360	\$239,112	\$6,436,830
PartheniaEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$157,440	\$157,440
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$157,440	\$157,440
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$37,446		\$37,446
		CLASSIFIED OVERTIME, X & Z TIME		\$500		\$500
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		INSTRUCTIONAL MATERIALS		\$17,723		\$17,723
		NURSES		\$19,790		\$19,790
		PARENT INVOLVEMENT		\$4,540		\$4,540
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,592		\$10,592
		TEACHER ASSISTANTS		\$124,001		\$124,001
		TEACHERS		\$98,954		\$98,954
	CE-NCLBT1Schools Total			\$355,306		\$355,306
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$6,888		\$6,888
	CE-NCLBT1Sch-ParentInvlmt Total			\$6,888		\$6,888
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$46,620		\$46,620
	CommonCoreStateStandard-S Total			\$46,620		\$46,620
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,119			\$138,119
		ARTS PROGRAM	\$38,196			\$38,196

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
PartheniaEL	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$1,243			\$1,243
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,653			\$4,653
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$11,220			\$11,220
		INSTRUCTIONAL MATERIALS	\$10,432			\$10,432
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$89,370			\$89,370
		TEACHERS	\$2,603,145			\$2,603,145
		TEMPORARY PERSONNEL ACCOUNT	\$14,520			\$14,520
	GeneralFundSchoolProgram Total		\$3,187,635			\$3,187,635
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,272		\$4,272
	MandatedCost-CSmith-Schs Total			\$4,272		\$4,272
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,343		\$102,343
	ResourceSpecialistProg-Schs Total			\$102,343		\$102,343
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$230		\$230
	Spec.DayClasses-IMA-SpecEduc Total			\$230		\$230
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$100,430		\$100,430
	SpecDayClss-Sal/Transp-Sch Total			\$100,430		\$100,430
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$92,617		\$92,617
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$100,075		\$100,075
	SpecEd-PreschExpansion-Sch Total			\$192,692		\$192,692
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$280,908		\$280,908
	SpecEduc-TempSpEdAssts-Sch Total			\$280,908		\$280,908
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,506		\$1,506
		TEACHERS		\$2,411		\$2,411
	T3A-LEP-LimitedEngProfncncy Total			\$3,917		\$3,917
	TargetedStudentPopulation	ADVISORS	\$100,430			\$100,430
		ARTS PROGRAM	\$19,098			\$19,098
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$500			\$500
		INSTRUCTIONAL MATERIALS	\$12,474			\$12,474
		TEACHER ASSISTANTS	\$61,998			\$61,998
	TargetedStudentPopulation Total		\$194,500			\$194,500
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$109,209			\$109,209
	TIIPG-Tchrs-SRLDP Total		\$109,209			\$109,209
PartheniaEL Total			\$3,551,554	\$1,143,106	\$157,440	\$4,852,100
PaseoDelReyNatScMg	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,006		\$2,006
		CLASSIFIED OVERTIME, X & Z TIME		\$2,000		\$2,000
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
PaseoDelReyNatScMg	CE-NCLBT1Schools	CUSTODIAL SUPPLIES		\$200		\$200
		INSTRUCTIONAL MATERIALS		\$15,058		\$15,058
		LIBRARY AIDES		\$11,470		\$11,470
		PARENT INVOLVEMENT		\$500		\$500
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,951		\$6,951
		TEACHER ASSISTANTS		\$48,463		\$48,463
		TEACHERS		\$8,442		\$8,442
	CE-NCLBT1Schools Total			\$117,970		\$117,970
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,510		\$2,510
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,510		\$2,510
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$3,925		\$3,925
	CommonCoreStateStandard-S Total			\$3,925		\$3,925
	CotsenFoundation-ArtofTea	ADVISORS		\$100,430		\$100,430
		INSTRUCTIONAL MATERIALS		\$13,426		\$13,426
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,894		\$9,894
	CotsenFoundation-ArtofTea Total			\$123,750		\$123,750
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$962			\$962
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,060			\$4,060
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$8,670			\$8,670
		INSTRUCTIONAL MATERIALS	\$8,160			\$8,160
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$66,200			\$66,200
		TEACHERS	\$1,985,603			\$1,985,603
		TEMPORARY PERSONNEL ACCOUNT	\$11,220			\$11,220
	GeneralFundSchoolProgram Total		\$2,536,152			\$2,536,152
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,168		\$2,168
	MandatedCost-CSmith-Schs Total			\$2,168		\$2,168
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,494		\$95,494
	ResourceSpecialistProg-Schs Total			\$95,494		\$95,494
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$101,069		\$101,069
	SpecEduc-TempSpEdAssts-Sch Total			\$101,069		\$101,069
	T3A-LEP-LimitedEngProfrcncy	TEACHERS		\$558		\$558
	T3A-LEP-LimitedEngProfrcncy Total			\$558		\$558
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$2,006			\$2,006
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$9,073			\$9,073
		TEACHER ASSISTANTS	\$19,243			\$19,243
		TEACHERS	\$8,442			\$8,442
	TargetedStudentPopulation Total		\$40,200			\$40,200
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$114,921			\$114,921
	TIIPG-Magnet-Schs Total		\$114,921			\$114,921
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$8,670			\$8,670
	TIIPG-Magnet-Schs-Discretionar Total		\$8,670			\$8,670
PaseoDelReyNatScMg Total			\$2,720,973	\$447,444	\$81,590	\$3,250,007

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
PattonHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,103			\$19,103
	6-12Counselors-Sal Total		\$19,103			\$19,103
	CE-NCLBT1Schools	OPTIONS PROGRAM		\$12,380		\$12,380
	CE-NCLBT1Schools Total			\$12,380		\$12,380
	CE-NCLBT1Sch-ParentInvlmnt	OPTIONS PROGRAM		\$240		\$240
	CE-NCLBT1Sch-ParentInvlmnt Total			\$240		\$240
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$588,654			\$588,654
	Cont.Schs-Sal/Ben/Trans-Schs Total		\$588,654			\$588,654
	ContSchs-Supplies-Schs	OPTIONS PROGRAM	\$2,956			\$2,956
	ContSchs-Supplies-Schs Total		\$2,956			\$2,956
	Custodians-PerPupil-ContEsc	OPTIONS PROGRAM	\$7,404			\$7,404
	Custodians-PerPupil-ContEsc Total		\$7,404			\$7,404
	MandatedCost-CSmith-Schs	SPED-OPTIONS		\$447		\$447
	MandatedCost-CSmith-Schs Total			\$447		\$447
	OperMtl-ContinSchs	OPTIONS PROGRAM	\$544			\$544
	OperMtl-ContinSchs Total		\$544			\$544
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$590			\$590
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$590			\$590
	PerkinsInst-OramentalHorticu	OPTIONS PROGRAM		\$21,118		\$21,118
	PerkinsInst-OramentalHorticu Total			\$21,118		\$21,118
	PerkinsPD-OramentalHorticult	OPTIONS PROGRAM		\$4,712		\$4,712
	PerkinsPD-OramentalHorticult Total			\$4,712		\$4,712
	PerkinsTR-OramentalHorticult	OPTIONS PROGRAM		\$1,400		\$1,400
	PerkinsTR-OramentalHorticult Total			\$1,400		\$1,400
	T3A-LEP-LimitedEngProfrcncy	OPTIONS PROGRAM		\$177		\$177
	T3A-LEP-LimitedEngProfrcncy Total			\$177		\$177
	TargetedStudentPopulation	OPTIONS PROGRAM	\$9,750			\$9,750
	TargetedStudentPopulation Total		\$9,750			\$9,750
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$47			\$47
	TPA-Opp&ContSchs Total		\$47			\$47
PattonHS Total			\$629,048	\$40,474		\$669,522
PearyMath/SciMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$429			\$429
		GENERAL SUPPLIES	\$3,825			\$3,825
		INSTRUCTIONAL MATERIALS	\$4,072			\$4,072
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$26,480			\$26,480
		TEACHERS	\$775,430			\$775,430
	GeneralFundSchoolProgram Total		\$810,236			\$810,236
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$574		\$574
	MandatedCost-CSmith-Schs Total			\$574		\$574
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$39		\$39
	Spec.DayClasses-IMA-SpecEduc Total			\$39		\$39
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$58,473			\$58,473
	TIIPG-Magnet-Schs Total		\$58,473			\$58,473
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,825			\$3,825
	TIIPG-Magnet-Schs-Discretionar Total		\$3,825			\$3,825
PearyMath/SciMag Total			\$872,534	\$613		\$873,147
PearyMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$45,909			\$45,909
	AcceleratedAcademicLiteracy Total		\$45,909			\$45,909
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$347,714	\$347,714

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
PearyMS	CafeFd-CafeWkrs-S/B/T-Sch Total				\$347,714	\$347,714
	CampusAides-SpecProgs	CAMPUS AIDES	\$94,630			\$94,630
	CampusAides-SpecProgs Total		\$94,630			\$94,630
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$25,000		\$25,000
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000
		CLERICAL SUPPORT		\$119,952		\$119,952
		COACHES INSTRUCTIONAL		\$201,357		\$201,357
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$83,521		\$83,521
		INSTRUCTIONAL MATERIALS		\$35,470		\$35,470
		NURSES		\$59,370		\$59,370
		PARENT INVOLVEMENT		\$24,884		\$24,884
		PSYCHOLOGISTS		\$12,528		\$12,528
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,000		\$10,000
	CE-NCLBT1Schools Total			\$673,472		\$673,472
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$13,056		\$13,056
	CE-NCLBT1Sch-ParentInvlmnt Total			\$13,056		\$13,056
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$101,780		\$101,780
	CommonCoreStateStandard-S Total			\$101,780		\$101,780
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,613			\$29,613
	Custodians-PerPupil-Oper Total		\$29,613			\$29,613
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$403,525			\$403,525
		CLERICAL SUBSTITUTES	\$2,147			\$2,147
		CLERICAL SUPPORT	\$228,258			\$228,258
		COUNSELING TIME (REGISTRATION)	\$4,759			\$4,759
		COUNSELORS	\$197,191			\$197,191
		CUSTODIAL SUPPLIES	\$11,361			\$11,361
		CUSTODIANS	\$331,245			\$331,245
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$21,029			\$21,029
		INSTRUCTIONAL MATERIALS	\$21,236			\$21,236
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$125,780			\$125,780
		TEACHER ACADEMIC DIFFERENTIALS	\$4,386			\$4,386
		TEACHERS	\$3,640,864			\$3,640,864
		TEMPORARY PERSONNEL ACCOUNT	\$23,392			\$23,392
	GeneralFundSchoolProgram Total		\$5,080,134			\$5,080,134
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$14,153		\$14,153
	MandatedCost-CSmith-Schs Total			\$14,153		\$14,153
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$25,654			\$25,654
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$25,654			\$25,654
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$476,507		\$476,507
	ResourceSpecialistProg-Schs Total			\$476,507		\$476,507
	SB1133-QualityEducationIn	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$0		\$0
		ADVISORS		\$0		\$0

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
PearyMS	SB1133-QualityEducationIn	CAMPUS AIDES		\$0		\$0
		CLERICAL SUPPORT		\$0		\$0
		INSTRUCTIONAL MATERIALS		\$92,440		\$92,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$20,000		\$20,000
		TEACHERS		\$1,144,944		\$1,144,944
	SB1133-QualityEducationIn Total			\$1,257,384		\$1,257,384
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,326		\$1,326
	Spec.DayClasses-IMA-SpecEduc Total			\$1,326		\$1,326
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$806,786		\$806,786
	SpecDayCls-Sal/Transp-Sch Total			\$806,786		\$806,786
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$729,864		\$729,864
	SpecEduc-TempSpEdAssts-Sch Total			\$729,864		\$729,864
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$138,791		\$138,791
	SpEd:IDEABasicLocAsstEnt Total			\$138,791		\$138,791
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfrcncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,557		\$2,557
	T3A-LEP-LimitedEngProfrcncy Total			\$2,557		\$2,557
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$55,000			\$55,000
		COACHES INSTRUCTIONAL	\$162,083			\$162,083
		INSTRUCTIONAL MATERIALS	\$53,767			\$53,767
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$10,000			\$10,000
	TargetedStudentPopulation Total		\$280,850			\$280,850
PearyMS Total			\$5,579,403	\$4,295,839	\$347,714	\$10,222,956
PerezSpEdCtr	6-12Counselors-Sal	COUNSELORS		\$0		\$0
	6-12Counselors-Sal Total			\$0		\$0
	B/S-Cal/OSHA-Bloodborne-SpEd	SPED-IMA-EQUIP-MATERIAL		\$17,000		\$17,000
	B/S-Cal/OSHA-Bloodborne-SpEd Total			\$17,000		\$17,000
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$249,115	\$249,115
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$249,115	\$249,115
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$9,419		\$9,419
		CLASSIFIED OVERTIME, X & Z TIME		\$4,000		\$4,000
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$11,500		\$11,500
		PARENT INVOLVEMENT		\$9,606		\$9,606
		PSYCHOLOGISTS		\$20,880		\$20,880
		TRANSPORTATION		\$5,200		\$5,200
	CE-NCLBT1Schools Total			\$110,801		\$110,801
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$2,148		\$2,148
	CE-NCLBT1Sch-ParentInvmnt Total			\$2,148		\$2,148
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$22,400		\$22,400
	CommonCoreStateStandard-S Total			\$22,400		\$22,400
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$20,719		\$20,719
	MandatedCost-CSmith-Schs Total			\$20,719		\$20,719
	PrinAsstPrin/Dean-SpecEd	SPED-ADMINISTRATORS-SPED CENTERS		\$151,943		\$151,943
	PrinAsstPrin/Dean-SpecEd Total			\$151,943		\$151,943

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
PerezSpEdCtr	SchAdvisoryCommExp-SpecEd	PARENT INVOLVEMENT		\$36		\$36
	SchAdvisoryCommExp-SpecEd Total			\$36		\$36
	SchoolCommunityBudget-RegSc	INSTRUCTIONAL MATERIALS	\$15,008			\$15,008
	SchoolCommunityBudget-RegSc Total		\$15,008			\$15,008
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$12,750		\$12,750
	Spec.DayClasses-IMA-SpecEduc Total			\$12,750		\$12,750
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$3,205,575		\$3,205,575
	SpecDayClss-Sal/Transp-Sch Total			\$3,205,575		\$3,205,575
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$51,288		\$51,288
	SpecEd-PreschExpansion-Sch Total			\$51,288		\$51,288
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,082,639		\$1,082,639
	SpecEduc-TempSpEdAssts-Sch Total			\$1,082,639		\$1,082,639
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$3,723,765		\$3,723,765
	SpEd:IDEABasicLocAsstEnt Total			\$3,723,765		\$3,723,765
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-CLERICAL SUPPORT-SPED CENTERS		\$229,219		\$229,219
	SpeEd-OtherSal/Ben/Trans-Sch Total			\$229,219		\$229,219
	SupporttoSpEdSchool	CUSTODIAL SUPPLIES	\$6,781			\$6,781
		CUSTODIANS	\$553,906			\$553,906
	SupporttoSpEdSchool Total		\$560,687			\$560,687
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$3,047		\$3,047
	T3A-LEP-LimitedEngProfncncy Total			\$3,047		\$3,047
	TargetedStudentPopulation	ADVISORS	\$59,416			\$59,416
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$4,145			\$4,145
		CLERICAL SUPPORT	\$2,000			\$2,000
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$30,788			\$30,788
		PARENT INVOLVEMENT	\$300			\$300
	TargetedStudentPopulation Total		\$88,800			\$88,800
	TPA-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$12,800		\$12,800
	TPA-SpecEducSchs Total			\$12,800		\$12,800
	TPA-Supvn-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$2,256		\$2,256
	TPA-Supvn-SpecEducSchs Total			\$2,256		\$2,256
	TPA-TutorialProg-SpecEduc	SPED-TEMPORARY PERSONNEL ACCOUNT		\$560		\$560
	TPA-TutorialProg-SpecEduc Total			\$560		\$560
PerezSpEdCtr Total			\$685,525	\$8,648,946	\$249,115	\$9,583,586
PhoenixHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,103			\$19,103
	6-12Counselors-Sal Total		\$19,103			\$19,103
	CE-NCLBT1Schools	OPTIONS PROGRAM		\$30,331		\$30,331
	CE-NCLBT1Schools Total			\$30,331		\$30,331
	CE-NCLBT1Sch-ParentInvlmnt	OPTIONS PROGRAM		\$588		\$588
	CE-NCLBT1Sch-ParentInvlmnt Total			\$588		\$588
	CommonCoreStateStandard-S	OPTIONS PROGRAM		\$6,160		\$6,160
	CommonCoreStateStandard-S Total			\$6,160		\$6,160
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$490,684			\$490,684
	Cont.Schs-Sal/Ben/Trans-Schs Total		\$490,684			\$490,684
	ContSchs-Supplies-Schs	OPTIONS PROGRAM	\$2,217			\$2,217
	ContSchs-Supplies-Schs Total		\$2,217			\$2,217
	Custodians-PerPupil-ContEsc	OPTIONS PROGRAM	\$7,404			\$7,404

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
PhoenixHS	Custodians-PerPupil-ContEsc Total		\$7,404			\$7,404
	MandatedCost-CSmith-Schs	SPED-OPTIONS		\$893		\$893
	MandatedCost-CSmith-Schs Total			\$893		\$893
	OperMtl-ContinSchs	OPTIONS PROGRAM	\$747			\$747
	OperMtl-ContinSchs Total		\$747			\$747
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$635			\$635
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$635			\$635
	ResourceSpecialistProg-Schs	SPED-OPTIONS		\$84,856		\$84,856
	ResourceSpecialistProg-Schs Total			\$84,856		\$84,856
	Spec.DayClasses-IMA-SpecEduc	SPED-OPTIONS		\$39		\$39
	Spec.DayClasses-IMA-SpecEduc Total			\$39		\$39
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$177		\$177
	T3A-LEP-LimitedEngProfncncy Total			\$177		\$177
	TargetedStudentPopulation	OPTIONS PROGRAM	\$18,800			\$18,800
	TargetedStudentPopulation Total		\$18,800			\$18,800
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$47			\$47
	TPA-Opp&ContSchs Total		\$47			\$47
	Utilities-PerPupilSc-ContEd	OPTIONS PROGRAM	\$21,086			\$21,086
	Utilities-PerPupilSc-ContEd Total		\$21,086			\$21,086
PhoenixHS Total			\$560,723	\$123,044		\$683,767
PinewoodAveEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,255,915	\$1,255,915
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,255,915	\$1,255,915
	ChildDevFd-HsekpERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$11,500	\$11,500
	ChildDev-OtherExp-Ctrs Total				\$11,500	\$11,500
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$383		\$383
	MandatedCost-CSmith-Schs Total			\$383		\$383
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$98,954		\$98,954
	SpecEd-PreschExpansion-Sch Total			\$148,454		\$148,454
PinewoodAveEEC Total				\$148,987	\$1,326,518	\$1,475,505
PinewoodAveSPS	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
PinewoodAveSPS Total					\$118,229	\$118,229
PinewoodEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$82,734		\$82,734
		INDIRECT COST		\$4,137		\$4,137
	AftSchEdu&Safety(ASES)LAB Total			\$86,871		\$86,871
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,608		\$1,608
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
PinewoodEL	CE-NCLBT1Schools	INSTRUCTIONAL MATERIALS		\$13,514		\$13,514
		PARENT INVOLVEMENT		\$22,738		\$22,738
		TEACHER ASSISTANTS		\$85,520		\$85,520
		TRANSPORTATION		\$2,220		\$2,220
	CE-NCLBT1Schools Total			\$175,796		\$175,796
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,408		\$3,408
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,408		\$3,408
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$23,590		\$23,590
	CommonCoreStateStandard-S Total			\$23,590		\$23,590
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,969			\$131,969
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$584			\$584
		CLERICAL SUPPORT	\$119,240			\$119,240
		CUSTODIAL SUPPLIES	\$3,403			\$3,403
		CUSTODIANS	\$120,673			\$120,673
		GENERAL SUPPLIES	\$5,457			\$5,457
		INSTRUCTIONAL MATERIALS	\$4,976			\$4,976
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,030			\$43,030
		TEACHERS	\$1,333,345			\$1,333,345
		TEMPORARY PERSONNEL ACCOUNT	\$7,062			\$7,062
	GeneralFundSchoolProgram Total		\$1,813,847			\$1,813,847
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,168		\$2,168
	MandatedCost-CSmith-Schs Total			\$2,168		\$2,168
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,430		\$100,430
	ResourceSpecialistProg-Schs Total			\$100,430		\$100,430
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$115		\$115
	Spec.DayClasses-IMA-SpecEduc Total			\$115		\$115
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$102,343		\$102,343
	SpecDayCls-Sal/Transp-Sch Total			\$102,343		\$102,343
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$99,000		\$99,000
	SpecEduc-TempSpEdAssts-Sch Total			\$99,000		\$99,000
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,768		\$1,768
	T3A-LEP-LimitedEngProfncncy Total			\$1,768		\$1,768
	TargetedStudentPopulation	ADVISORS	\$58,784			\$58,784
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$12,630			\$12,630
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$2,000			\$2,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$7,785			\$7,785
		TEACHER ASSISTANTS	\$1,000			\$1,000
	TargetedStudentPopulation Total		\$74,350			\$74,350
PinewoodEL Total			\$1,909,227	\$646,604	\$120,347	\$2,676,178
PioPicoMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$306,283	\$306,283
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$306,283	\$306,283
	CampusAides-SpecProgs	CAMPUS AIDES	\$152,460			\$152,460

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
PioPicoMS	CampusAides-SpecProgs Total		\$152,460			\$152,460
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$53,595		\$53,595
		CUSTODIAL OVERTIME & RELIEF		\$1,862		\$1,862
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$47,177		\$47,177
		PARENT INVOLVEMENT		\$48,327		\$48,327
		PSYCHOLOGISTS		\$69,949		\$69,949
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,951		\$5,951
		TEACHER ASSISTANTS		\$60,471		\$60,471
		TEACHERS		\$6,017		\$6,017
	CE-NCLBT1Schools Total			\$343,545		\$343,545
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,660		\$6,660
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,660		\$6,660
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$146,436			\$146,436
		CLERICAL SUBSTITUTES	\$1,088			\$1,088
		CLERICAL SUPPORT	\$126,831			\$126,831
		COUNSELING TIME (REGISTRATION)	\$3,183			\$3,183
		COUNSELORS	\$98,954			\$98,954
		CUSTODIAL SUPPLIES	\$6,657			\$6,657
		CUSTODIANS	\$235,517			\$235,517
		FINANCIAL MANAGERS	\$33,867			\$33,867
		GENERAL SUPPLIES	\$9,962			\$9,962
		INSTRUCTIONAL MATERIALS	\$10,556			\$10,556
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,890			\$62,890
		TEACHER ACADEMIC DIFFERENTIALS	\$1,758			\$1,758
		TEACHERS	\$1,767,174			\$1,767,174
		TEMPORARY PERSONNEL ACCOUNT	\$9,376			\$9,376
	GeneralFundSchoolProgram Total		\$2,542,391			\$2,542,391
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,654		\$4,654
	MandatedCost-CSmith-Schs Total			\$4,654		\$4,654
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$165,713		\$165,713
	ResourceSpecialistProg-Schs Total			\$165,713		\$165,713
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$408		\$408
	Spec.DayClasses-IMA-SpecEduc Total			\$408		\$408
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$726,110		\$726,110
	SpecDayCls-Sal/Transp-Sch Total			\$726,110		\$726,110
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$466,131		\$466,131
	SpecEduc-TempSpEdAssts-Sch Total			\$466,131		\$466,131
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$435,279		\$435,279
	SpEd:IDEABasicLocAsstEnt Total			\$435,279		\$435,279
	SupporttoSpEdSchool	CUSTODIANS	\$29,613			\$29,613
		LIBRARY AIDES	\$34,534			\$34,534
	SupporttoSpEdSchool Total		\$64,147			\$64,147
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,782		\$1,782
	T3A-LEP-LimitedEngProfncncy Total			\$1,782		\$1,782
	TargetedStudentPopulation	ADVISORS	\$50,429			\$50,429

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
PioPicoMS	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$6,566			\$6,566
		CLERICAL SUPPORT	\$12,500			\$12,500
		CUSTODIAL OVERTIME & RELIEF	\$1,000			\$1,000
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$29,595			\$29,595
		PARENT INVOLVEMENT	\$692			\$692
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$2,850			\$2,850
		TEACHER ASSISTANTS	\$23,517			\$23,517
	TargetedStudentPopulation Total		\$119,300			\$119,300
PioPicoMS Total			\$2,878,298	\$2,150,282	\$306,283	\$5,334,863
PkAveEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$148,757	\$148,757
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$148,757	\$148,757
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$10,513		\$10,513
		COORDINATORS		\$98,954		\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,441		\$10,441
		CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,000
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL MATERIALS		\$30,000		\$30,000
		PARENT INVOLVEMENT		\$1,500		\$1,500
		PSYCHOLOGISTS		\$62,640		\$62,640
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,268		\$11,268
		TEACHER ASSISTANTS		\$96,205		\$96,205
		TEACHERS		\$14,874		\$14,874
	CE-NCLBT1Schools Total			\$339,831		\$339,831
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,588		\$6,588
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,588		\$6,588
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$42,280		\$42,280
	CommonCoreStateStandard-S Total			\$42,280		\$42,280
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$139,630			\$139,630
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,020			\$1,020
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,417			\$4,417
		CUSTODIANS	\$121,689			\$121,689
		GENERAL SUPPLIES	\$8,205			\$8,205
		INSTRUCTIONAL MATERIALS	\$9,036			\$9,036
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,820			\$72,820
		TEACHERS	\$2,188,641			\$2,188,641
		TEMPORARY PERSONNEL ACCOUNT	\$13,338			\$13,338
	GeneralFundSchoolProgram Total		\$2,746,667			\$2,746,667
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,845		\$4,845
	MandatedCost-CSmith-Schs Total			\$4,845		\$4,845

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
PkAveEL	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$106,071		\$106,071
	ResourceSpecialistProg-Schs Total			\$106,071		\$106,071
	SB1133-QualityEducationIn	INSTRUCTIONAL MATERIALS		\$193,236		\$193,236
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,645		\$2,645
		TEACHERS		\$197,908		\$197,908
	SB1133-QualityEducationIn Total			\$393,789		\$393,789
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$434		\$434
	Spec.DayClasses-IMA-SpecEduc Total			\$434		\$434
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$195,984		\$195,984
	SpecDayCls-Sal/Transp-Sch Total			\$195,984		\$195,984
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$76,202		\$76,202
	SpecEd-PreschExpansion-Sch Total			\$76,202		\$76,202
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$150,288		\$150,288
	SpecEduc-TempSpEdAssts-Sch Total			\$150,288		\$150,288
	SpEd:IDEABasicLocAsstEnt	SPED-DEAF AND HARD OF HEARING		\$218,916		\$218,916
	SpEd:IDEABasicLocAsstEnt Total			\$218,916		\$218,916
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,965		\$2,965
	T3A-LEP-LimitedEngProfncny Total			\$2,965		\$2,965
	TargetedStudentPopulation	ADVISORS	\$98,954			\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$6,020			\$6,020
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$6,000			\$6,000
		PARENT INVOLVEMENT	\$2,561			\$2,561
		PSYCHOLOGISTS	\$20,880			\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$7,282			\$7,282
		TEACHER ASSISTANTS	\$21,030			\$21,030
		TEACHERS	\$3,618			\$3,618
		TEMPORARY PERSONNEL ACCOUNT	\$6,669			\$6,669
	TargetedStudentPopulation Total		\$174,450			\$174,450
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,412			\$115,412
	TIIPG-Tchrs-SRLDP Total		\$115,412			\$115,412
PkAveEL Total			\$3,096,739	\$1,538,193	\$148,757	\$4,783,689
PkWesternEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$117,743	\$117,743
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$117,743	\$117,743
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$1,436		\$1,436
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$5,695		\$5,695
		CLASSIFIED OVERTIME, X & Z TIME		\$2,500		\$2,500
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		CUSTODIAL SUPPLIES		\$100		\$100
		INSTRUCTIONAL AIDES		\$22,671		\$22,671
		INSTRUCTIONAL MATERIALS		\$59,547		\$59,547
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$9,986		\$9,986
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$42,000		\$42,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
PkWesternEL	CE-NCLBT1Schools	TEACHERS		\$6,015		\$6,015
	CE-NCLBT1Schools Total			\$183,300		\$183,300
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,900		\$3,900
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,900		\$3,900
	CotsenFoundation-ArtofTea	TEACHERS		\$0		\$0
	CotsenFoundation-ArtofTea Total			\$0		\$0
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,119			\$138,119
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$788			\$788
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,881			\$4,881
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$7,412			\$7,412
		INSTRUCTIONAL MATERIALS	\$6,576			\$6,576
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,270			\$56,270
		TEACHERS	\$1,585,131			\$1,585,131
		TEMPORARY PERSONNEL ACCOUNT	\$16,170			\$16,170
	GeneralFundSchoolProgram Total		\$2,127,552			\$2,127,552
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,443		\$3,443
	MandatedCost-CSmith-Schs Total			\$3,443		\$3,443
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$345		\$345
	Spec.DayClasses-IMA-SpecEduc Total			\$345		\$345
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$193,339		\$193,339
	SpecDayCls-Sal/Transp-Sch Total			\$193,339		\$193,339
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$188,022		\$188,022
	SpecEduc-TempSpEdAssts-Sch Total			\$188,022		\$188,022
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$95,994		\$95,994
	SpEd:IDEABasicLocAsstEnt Total			\$95,994		\$95,994
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,061		\$1,061
	T3A-LEP-LimitedEngProfncncy Total			\$1,061		\$1,061
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$13,400			\$13,400
		CLERICAL SUPPORT	\$2,000			\$2,000
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL AIDES	\$7,557			\$7,557
		INSTRUCTIONAL MATERIALS	\$29,927			\$29,927
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$4,965			\$4,965
		TEACHERS	\$6,015			\$6,015
	TargetedStudentPopulation Total		\$65,300			\$65,300
PkWesternEL Total			\$2,252,062	\$771,101	\$117,743	\$3,140,906
PkWesternPIEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,018,641	\$1,018,641
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,018,641	\$1,018,641
	ChildDevFd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpPERS-Ctrs Total				\$59,103	\$59,103

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
PkWesternPIEEC	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$9,100	\$9,100
	ChildDev-OtherExp-Ctrs Total				\$9,100	\$9,100
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$510		\$510
	MandatedCost-CSmith-Schs Total			\$510		\$510
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$46,174		\$46,174
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$73,547		\$73,547
	SpecEd-PreschExpansion-Sch Total			\$119,721		\$119,721
PkWesternPIEEC Total				\$120,381	\$1,086,844	\$1,207,225
PkWesternSPS	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
PkWesternSPS Total					\$118,229	\$118,229
PlainviewAcadChtr	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$80,315		\$80,315
		LIBRARY AIDES		\$11,470		\$11,470
		PARENT INVOLVEMENT		\$1,968		\$1,968
		TEACHER ASSISTANTS		\$65,330		\$65,330
	CE-NCLBT1Schools Total			\$159,083		\$159,083
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$3,084		\$3,084
	CE-NCLBT1Sch-ParentInvlmt Total			\$3,084		\$3,084
	ChtrrSchAllocnLieuOfEIA	CLERICAL SUPPORT	\$4,000			\$4,000
		INSTRUCTIONAL MATERIALS	\$52,896			\$52,896
		PARENT INVOLVEMENT	\$6,316			\$6,316
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$14,895			\$14,895
		TEACHER ASSISTANTS	\$12,827			\$12,827
	ChtrrSchAllocnLieuOfEIA Total		\$90,934			\$90,934
	ChtrrSchCategoricalBlkGrnt	ADVISORS	\$19,793			\$19,793
		DIFFERENTIALS/LONGEVITIES	\$288			\$288
		INSTRUCTIONAL MATERIALS	\$9,871			\$9,871
		TEACHERS	\$88,767			\$88,767
	ChtrrSchCategoricalBlkGrnt Total		\$118,719			\$118,719
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,969			\$131,969
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$553			\$553
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,365			\$3,365
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$5,236			\$5,236
		INSTRUCTIONAL MATERIALS	\$4,592			\$4,592
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$36,410			\$36,410
		TEACHERS	\$1,077,058			\$1,077,058
		TEMPORARY PERSONNEL ACCOUNT	\$6,776			\$6,776
	GeneralFundSchoolProgram Total		\$1,559,066			\$1,559,066

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
PlainviewAcadChtr	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,953		\$3,953
	MandatedCost-CSmith-Schs Total			\$3,953		\$3,953
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$93,641		\$93,641
	ResourceSpecialistProg-Schs Total			\$93,641		\$93,641
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$294		\$294
	Spec.DayClasses-IMA-SpecEduc Total			\$294		\$294
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$283,227		\$283,227
	SpecDayClss-Sal/Transp-Sch Total			\$283,227		\$283,227
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$198,000		\$198,000
	SpecEduc-TempSpEdAssts-Sch Total			\$198,000		\$198,000
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$99,000		\$99,000
	SpEd:IDEABasicLocAsstEnt Total			\$99,000		\$99,000
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,156		\$1,156
	T3A-LEP-LimitedEngProfncncy Total			\$1,156		\$1,156
PlainviewAcadChtr Total			\$1,789,749	\$841,438	\$81,590	\$2,712,777
PlasenciaEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$236,667	\$236,667
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$236,667	\$236,667
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,045		\$58,045
		COACHES INSTRUCTIONAL		\$102,155		\$102,155
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$504		\$504
		NURSES		\$79,161		\$79,161
		PSYCHIATRIC SOCIAL WORKERS		\$52,201		\$52,201
		PSYCHOLOGISTS		\$20,880		\$20,880
		TEACHER ASSISTANTS		\$51,546		\$51,546
	CE-NCLBT1Schools Total			\$355,925		\$355,925
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,900		\$6,900
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,900		\$6,900
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$20,000		\$20,000
	CommonCoreStateStandard-S Total			\$20,000		\$20,000
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,984			\$142,984
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$798			\$798
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$5,370			\$5,370
		CUSTODIANS	\$162,532			\$162,532
		GENERAL SUPPLIES	\$7,701			\$7,701
		INSTRUCTIONAL MATERIALS	\$6,784			\$6,784
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,270			\$56,270
		TEACHERS	\$1,704,061			\$1,704,061
		TEMPORARY PERSONNEL ACCOUNT	\$15,686			\$15,686
	GeneralFundSchoolProgram Total		\$2,344,886			\$2,344,886
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,483		\$5,483
	MandatedCost-CSmith-Schs Total			\$5,483		\$5,483
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$170,915		\$170,915

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total	
PlasenciaEL	ResourceSpecialistProg-Schs Total			\$170,915		\$170,915	
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$536		\$536	
	Spec.DayClasses-IMA-SpecEduc Total			\$536		\$536	
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$289,210		\$289,210	
	SpecDayClss-Sal/Transp-Sch Total			\$289,210		\$289,210	
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$46,174		\$46,174	
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$82,820		\$82,820	
	SpecEd-PreschExpansion-Sch Total			\$128,994		\$128,994	
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$295,462		\$295,462	
	SpecEduc-TempSpEdAssts-Sch Total			\$295,462		\$295,462	
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$95,674		\$95,674	
	SpEd:IDEABasicLocAsstEnt Total			\$95,674		\$95,674	
	T3A-LEP-LimitedEngProfncncy	TEACHERS		\$3,346		\$3,346	
	T3A-LEP-LimitedEngProfncncy Total			\$3,346		\$3,346	
	TargetedStudentPopulation	ADVISORS	\$58,784			\$58,784	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$10,026			\$10,026	
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567	
		INSTRUCTIONAL MATERIALS	\$6,010			\$6,010	
		PARENT INVOLVEMENT	\$552			\$552	
		PSYCHIATRIC SOCIAL WORKERS	\$41,760			\$41,760	
		PSYCHOLOGISTS	\$31,321			\$31,321	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$3,310			\$3,310	
		TEACHER ASSISTANTS	\$41,004			\$41,004	
	TargetedStudentPopulation Total		\$184,200			\$184,200	
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000	
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000	
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,312			\$118,312	
	TIIPG-Tchrs-SRLDP Total		\$118,312			\$118,312	
PlasenciaEL Total			\$2,669,428	\$1,372,445	\$236,667	\$4,278,540	
PlasenciaMat/ScMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$507			\$507	
		GENERAL SUPPLIES	\$4,420			\$4,420	
		INSTRUCTIONAL MATERIALS	\$4,160			\$4,160	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$36,410			\$36,410	
		TEACHERS	\$1,039,877			\$1,039,877	
	GeneralFundSchoolProgram Total		\$1,085,374			\$1,085,374	
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$510		\$510	
	MandatedCost-CSmith-Schs Total			\$510		\$510	
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,385			\$62,385	
	TIIPG-Magnet-Schs Total		\$62,385			\$62,385	
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,420			\$4,420	
	TIIPG-Magnet-Schs-Discretionar Total		\$4,420			\$4,420	
PlasenciaMat/ScMag Total			\$1,152,179	\$510		\$1,152,689	
PlayaDelReyEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590	
					\$81,590	\$81,590	
		CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
		CampusAides-SpecProgs Total		\$21,473			\$21,473
		CE-NCLBT1Schools	INSTRUCTIONAL AIDES		\$22,671		\$22,671
		INSTRUCTIONAL MATERIALS		\$10,358		\$10,358	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,287		\$9,287	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
PlayaDelReyEL	CE-NCLBT1Schools	TEACHERS		\$21,454		\$21,454
		TRANSPORTATION		\$5,320		\$5,320
	CE-NCLBT1Schools Total			\$69,090		\$69,090
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$1,470		\$1,470
	CE-NCLBT1Sch-ParentInvlmt Total			\$1,470		\$1,470
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,969			\$131,969
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$492			\$492
		CLERICAL SUPPORT	\$105,820			\$105,820
		CUSTODIAL SUPPLIES	\$3,053			\$3,053
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$4,250			\$4,250
		INSTRUCTIONAL MATERIALS	\$4,000			\$4,000
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$36,410			\$36,410
		TEACHERS	\$1,077,792			\$1,077,792
		TEMPORARY PERSONNEL ACCOUNT	\$5,500			\$5,500
	GeneralFundSchoolProgram Total		\$1,540,456			\$1,540,456
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,550		\$2,550
	MandatedCost-CSmith-Schs Total			\$2,550		\$2,550
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$98,954		\$98,954
	ResourceSpecialistProg-Schs Total			\$98,954		\$98,954
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$166		\$166
	Spec.DayClasses-IMA-SpecEduc Total			\$166		\$166
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$46,174		\$46,174
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$95,494		\$95,494
	SpecEd-PreschExpansion-Sch Total			\$141,668		\$141,668
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$46,174		\$46,174
	SpecEduc-TempSpEdAssts-Sch Total			\$46,174		\$46,174
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$721		\$721
	T3A-LEP-LimitedEngProfncny Total			\$721		\$721
	TargetedStudentPopulation	CLERICAL SUPPORT	\$1,495			\$1,495
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$10,441			\$10,441
		DIFFERENTIALS/LONGEVITIES	\$2,500			\$2,500
		INSTRUCTIONAL AIDES	\$15,114			\$15,114
	TargetedStudentPopulation Total		\$29,550			\$29,550
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$109,209			\$109,209
	TIIPG-Tchrs-SRLDP Total		\$109,209			\$109,209
PlayaDelReyEL Total			\$1,701,688	\$360,793	\$81,590	\$2,144,071
PlayaVistaElemSch	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$89,905	\$89,905
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$89,905	\$89,905
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$20		\$20
	CommonCoreStateStandard-S Total			\$20		\$20
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$133,478			\$133,478

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
PlayaVistaElemSch	GeneralFundSchoolProgram	ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$799			\$799
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$5,000			\$5,000
		CUSTODIANS	\$120,673			\$120,673
		GENERAL SUPPLIES	\$7,140			\$7,140
		INSTRUCTIONAL MATERIALS	\$9,235			\$9,235
		NURSES	\$19,791			\$19,791
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$55,783			\$55,783
		TEACHERS	\$1,739,247			\$1,739,247
		TEMPORARY PERSONNEL ACCOUNT	\$9,240			\$9,240
	GeneralFundSchoolProgram Total		\$2,268,097			\$2,268,097
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,594		\$1,594
	MandatedCost-CSmith-Schs Total			\$1,594		\$1,594
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$82,004		\$82,004
	ResourceSpecialistProg-Schs Total			\$82,004		\$82,004
	SDEP-Donations	DONATIONS	\$0			\$0
	SDEP-Donations Total		\$0			\$0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$26		\$26
	Spec.DayClasses-IMA-SpecEduc Total			\$26		\$26
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$254,981		\$254,981
	SpecEduc-TempSpEdAssts-Sch Total			\$254,981		\$254,981
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$313		\$313
	T3A-LEP-LimitedEngProfncncy Total			\$313		\$313
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$2,140			\$2,140
		INSTRUCTIONAL MATERIALS	\$2,283			\$2,283
		TEACHER ASSISTANTS	\$12,827			\$12,827
	TargetedStudentPopulation Total		\$17,250			\$17,250
PlayaVistaElemSch Total			\$2,306,377	\$338,938	\$89,905	\$2,735,220
PlummerEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$127,473		\$127,473
		INDIRECT COST		\$6,374		\$6,374
	AftSchEdu&Safety(ASES)LAB Total			\$133,847		\$133,847
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$17,356		\$17,356
		INDIRECT COST		\$913		\$913
	AftSchEdu&Safety(ASES)-LABS Total			\$18,269		\$18,269
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,692		\$2,692
	AftSchEdu&SafetyLAB-ADM Total			\$2,692		\$2,692
	AftSchEdu&SafetyLAB-ADMSP	AFTERSCHOOL PROGRAMS		\$897		\$897
	AftSchEdu&SafetyLAB-ADMSP Total			\$897		\$897
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$218,398	\$218,398
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$218,398	\$218,398
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$7,218		\$7,218
		COORDINATORS		\$98,954		\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$104,401		\$104,401

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
PlummerEL	CE-NCLBT1Schools	INSTRUCTIONAL AIDES		\$8,427		\$8,427
		INSTRUCTIONAL MATERIALS		\$20,213		\$20,213
		LIBRARY AIDES		\$43,232		\$43,232
		NURSES		\$79,161		\$79,161
		PARENT INVOLVEMENT		\$1,026		\$1,026
		TEACHER ASSISTANTS		\$70,556		\$70,556
	CE-NCLBT1Schools Total			\$533,578		\$533,578
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$10,344		\$10,344
	CE-NCLBT1Sch-ParentInvmnt Total			\$10,344		\$10,344
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$44,940		\$44,940
	CommonCoreStateStandard-S Total			\$44,940		\$44,940
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,475			\$141,475
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,874			\$1,874
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$5,857			\$5,857
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$16,881			\$16,881
		INSTRUCTIONAL MATERIALS	\$15,328			\$15,328
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$122,470			\$122,470
		TEACHERS	\$3,474,994			\$3,474,994
		TEMPORARY PERSONNEL ACCOUNT	\$21,846			\$21,846
	GeneralFundSchoolProgram Total		\$4,167,759			\$4,167,759
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,714		\$7,714
	MandatedCost-CSmith-Schs Total			\$7,714		\$7,714
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$190,927		\$190,927
	ResourceSpecialistProg-Schs Total			\$190,927		\$190,927
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$791		\$791
	Spec.DayClasses-IMA-SpecEduc Total			\$791		\$791
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$256,686		\$256,686
	SpecDayClss-Sal/Transp-Sch Total			\$256,686		\$256,686
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$46,174		\$46,174
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$86,390		\$86,390
	SpecEd-PreschExpansion-Sch Total			\$132,564		\$132,564
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$333,580		\$333,580
	SpecEduc-TempSpEdAssts-Sch Total			\$333,580		\$333,580
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-AccessToCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessToCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$6,599		\$6,599
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,983		\$1,983

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
PlummerEL	T3A-LEP-LimitedEngProfncncy Total			\$8,582		\$8,582
	TargetedStudentPopulation	ADVISORS	\$93,641			\$93,641
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$24,609			\$24,609
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$94,217			\$94,217
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$11,916			\$11,916
		TEACHER ASSISTANTS	\$38,481			\$38,481
	TargetedStudentPopulation Total		\$264,300			\$264,300
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$98,517			\$98,517
	TIIPG-Tchrs-SRLDP Total		\$98,517			\$98,517
PlummerEL Total			\$4,613,731	\$1,806,253	\$218,398	\$6,638,382
PointFerminOutEd	Custodians-PerPupil-Oper	CUSTODIANS	\$59,224			\$59,224
	Custodians-PerPupil-Oper Total		\$59,224			\$59,224
PointFerminOutEd Total			\$59,224			\$59,224
PoliceOrient&Prep	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$56			\$56
		GENERAL SUPPLIES	\$476			\$476
		INSTRUCTIONAL MATERIALS	\$616			\$616
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$3,310			\$3,310
		TEACHERS	\$99,698			\$99,698
	GeneralFundSchoolProgram Total		\$114,596			\$114,596
PoliceOrient&Prep Total			\$114,596			\$114,596
PolitiEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$116,667		\$116,667
		INDIRECT COST		\$5,833		\$5,833
	AftSchEdu&Safety(ASES)LAB Total			\$122,500		\$122,500
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$26,212		\$26,212
		INDIRECT COST		\$1,355		\$1,355
	AftSchEdu&Safety(ASES)-LABS Total			\$27,567		\$27,567
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$3,768		\$3,768
	AftSchEdu&SafetyLAB-ADM Total			\$3,768		\$3,768
	AftSchEdu&SafetyLAB-ADM SPL	AFTERSCHOOL PROGRAMS		\$897		\$897
	AftSchEdu&SafetyLAB-ADM SPL Total			\$897		\$897
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$260,534	\$260,534
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$260,534	\$260,534
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	COORDINATORS		\$98,954		\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,441		\$10,441
		INSTRUCTIONAL MATERIALS		\$16,042		\$16,042
		NURSES		\$79,161		\$79,161
		PARENT INVOLVEMENT		\$24,884		\$24,884
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,864		\$10,864
		TEACHER ASSISTANTS		\$96,444		\$96,444
		TEACHERS		\$106,414		\$106,414
	CE-NCLBT1Schools Total			\$443,204		\$443,204
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$8,592		\$8,592
	CE-NCLBT1Sch-ParentInvmnt Total			\$8,592		\$8,592

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
PolitiEL	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$52,010		\$52,010
	CommonCoreStateStandard-S Total			\$52,010		\$52,010
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,984			\$142,984
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,393			\$1,393
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$4,945			\$4,945
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$12,767			\$12,767
		INSTRUCTIONAL MATERIALS	\$11,972			\$11,972
		LIBRARY AIDES	\$11,470			\$11,470
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$78,020			\$78,020
		TEACHERS	\$2,886,926			\$2,886,926
		TEMPORARY PERSONNEL ACCOUNT	\$16,522			\$16,522
	GeneralFundSchoolProgram Total		\$3,536,761			\$3,536,761
	LA'sBest-GenCityPurpses(Gcp	TEMPORARY PERSONNEL ACCOUNT		\$43,225		\$43,225
	LA'sBest-GenCityPurpses(Gcp Total			\$43,225		\$43,225
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,375		\$6,375
	MandatedCost-CSmith-Schs Total			\$6,375		\$6,375
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$59,740		\$59,740
	ResourceSpecialistProg-Schs Total			\$59,740		\$59,740
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$842		\$842
	Spec.DayClasses-IMA-SpecEduc Total			\$842		\$842
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$283,130		\$283,130
	SpecDayClss-Sal/Transp-Sch Total			\$283,130		\$283,130
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$148,500		\$148,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$297,035		\$297,035
	SpecEd-PreschExpansion-Sch Total			\$445,535		\$445,535
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$272,082		\$272,082
	SpecEduc-TempSpEdAssts-Sch Total			\$272,082		\$272,082
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$46,174		\$46,174
	SpEd:IDEABasicLocAsstEnt Total			\$46,174		\$46,174
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$4,000		\$4,000
		TEACHERS		\$2,066		\$2,066
	T3A-LEP-LimitedEngProfncy Total			\$6,066		\$6,066
	TargetedStudentPopulation	ADVISORS	\$100,075			\$100,075
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$13,000			\$13,000
		CLERICAL SUPPORT	\$6,000			\$6,000
		CUSTODIAL OVERTIME & RELIEF	\$1,204			\$1,204
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
PolitiEL	TargetedStudentPopulation	INSTRUCTIONAL MATERIALS	\$41,577			\$41,577
		PARENT INVOLVEMENT	\$5,530			\$5,530
		PSYCHOLOGISTS	\$31,321			\$31,321
		TEACHER ASSISTANTS	\$37,207			\$37,207
	TargetedStudentPopulation Total		\$237,350			\$237,350
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$117,674			\$117,674
	TIIPG-Tchrs-SRLDP Total		\$117,674			\$117,674
PolitiEL Total			\$3,974,940	\$1,903,049	\$260,534	\$6,138,523
PolyMath/SciMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$759			\$759
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		GENERAL SUPPLIES	\$680			\$680
		INSTRUCTIONAL MATERIALS	\$2,619			\$2,619
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$8,267			\$8,267
		TEACHERS	\$1,426,741			\$1,426,741
	GeneralFundSchoolProgram Total		\$1,430,499			\$1,430,499
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$255		\$255
	MandatedCost-CSmith-Schs Total			\$255		\$255
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$57,719			\$57,719
	TIIPG-Magnet-Schs Total		\$57,719			\$57,719
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$6,664			\$6,664
	TIIPG-Magnet-Schs-Discretionar Total		\$6,664			\$6,664
PolyMath/SciMag Total			\$1,494,882	\$255		\$1,495,137
PolytechnicSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,606			\$30,606
	AcceleratedAcademicLiteracy Total		\$30,606			\$30,606
	BeyondtheBell-CreditRecover	SUMMER SCHOOL-CREDIT RECOVERY	\$44,150			\$44,150
	BeyondtheBell-CreditRecover Total		\$44,150			\$44,150
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$578,609	\$578,609
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$578,609	\$578,609
	CampusAides-SpecProgs	CAMPUS AIDES	\$166,631			\$166,631
	CampusAides-SpecProgs Total		\$166,631			\$166,631
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CLERICAL SUPPORT		\$54,829		\$54,829
		COORDINATORS		\$98,954		\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$104,401		\$104,401
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL AIDES		\$28,338		\$28,338
		INSTRUCTIONAL MATERIALS		\$43,927		\$43,927
		LIBRARY AIDES		\$43,232		\$43,232
		MILEAGE & TUITION REIMBURSEMENT		\$1,000		\$1,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,225		\$13,225
		TEACHER ASSISTANTS		\$89,789		\$89,789
		TEACHERS		\$936,410		\$936,410
	CE-NCLBT1Schools Total			\$1,515,931		\$1,515,931
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$29,388		\$29,388
	CE-NCLBT1Sch-ParentInvlmt Total			\$29,388		\$29,388
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$20,608		\$20,608
	CommonCoreStateStandard-S Total			\$20,608		\$20,608

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
PolytechnicSH	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES,	\$128,296			\$128,296
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$506,294			\$506,294
		ATHLETICS	\$30,604			\$30,604
		CLERICAL SUBSTITUTES	\$4,359			\$4,359
		CLERICAL SUPPORT	\$460,137			\$460,137
		COUNSELING TIME (REGISTRATION)	\$9,709			\$9,709
		COUNSELORS	\$496,965			\$496,965
		CUSTODIAL SUPPLIES	\$21,414			\$21,414
		CUSTODIANS	\$677,519			\$677,519
		FINANCIAL MANAGERS	\$83,602			\$83,602
		GENERAL SUPPLIES	\$41,718			\$41,718
		INSTRUCTIONAL MATERIALS	\$43,394			\$43,394
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$76,561			\$76,561
		NURSES	\$29,686			\$29,686
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$141,316			\$141,316
		TEACHER - LIBRARY MEDIA	\$98,954			\$98,954
		TEACHER ACADEMIC DIFFERENTIALS	\$11,384			\$11,384
		TEACHERS	\$6,725,168			\$6,725,168
	GeneralFundSchoolProgram Total		\$9,597,520			\$9,597,520
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$24,480		\$24,480
	MandatedCost-CSmith-Schs Total			\$24,480		\$24,480
	PerkinsCU-AcrossAllPathS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$42,465		\$42,465
	PerkinsCU-AcrossAllPathS Total			\$42,465		\$42,465
	PerkinsGU-AcrossAllPathS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$6,070		\$6,070
	PerkinsGU-AcrossAllPathS Total			\$6,070		\$6,070
	PerkinsInst-FoodService&Ho	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$6,860		\$6,860
	PerkinsInst-FoodService&Ho Total			\$6,860		\$6,860
	PerkinsInst-InformationalSup	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$42,380		\$42,380
	PerkinsInst-InformationalSup Total			\$42,380		\$42,380
	PerkinsPD-AcrossAllPathS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$48,532		\$48,532
	PerkinsPD-AcrossAllPathS Total			\$48,532		\$48,532
	PerkinsPD-FoodService&Hosp	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$6,780		\$6,780
	PerkinsPD-FoodService&Hosp Total			\$6,780		\$6,780
	PerkinsPD-InformationalSuppo	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$6,955		\$6,955
	PerkinsPD-InformationalSuppo Total			\$6,955		\$6,955
	PerkinsRE-AcrossAllPathS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$24,267		\$24,267
	PerkinsRE-AcrossAllPathS Total			\$24,267		\$24,267
	PerkinsRE-InformationalSuppo	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$4,025		\$4,025
	PerkinsRE-InformationalSuppo Total			\$4,025		\$4,025
	PerkinsTR-FoodService&Hosp	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$700		\$700
	PerkinsTR-FoodService&Hosp Total			\$700		\$700
	PerkinsTR-InformationalSuppo	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,035		\$1,035
	PerkinsTR-InformationalSuppo Total			\$1,035		\$1,035
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$516,168			\$516,168
	RegionalOccupProg-Schs Total		\$516,168			\$516,168

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
PolytechnicSH	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$703,471		\$703,471
	ResourceSpecialistProg-Schs Total			\$703,471		\$703,471
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$2,040		\$2,040
	Spec.DayClasses-IMA-SpecEduc Total			\$2,040		\$2,040
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$962,119		\$962,119
	SpecDayClss-Sal/Transp-Sch Total			\$962,119		\$962,119
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,749,159		\$1,749,159
	SpecEduc-TempSpEdAssts-Sch Total			\$1,749,159		\$1,749,159
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$164,685		\$164,685
	SpEd:IDEABasicLocAsstEnt Total			\$164,685		\$164,685
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$3,000		\$3,000
		TEACHER ASSISTANTS		\$3,542		\$3,542
	T3A-LEP-LimitedEngProfcncy Total			\$6,542		\$6,542
	TargetedStudentPopulation	ADVISORS	\$93,641			\$93,641
		CAMPUS AIDES	\$10,515			\$10,515
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$19,893			\$19,893
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$104,401			\$104,401
		DIFFERENTIALS/LONGEVITIES	\$1,444			\$1,444
		INSTRUCTIONAL MATERIALS	\$15,360			\$15,360
		NURSES	\$29,687			\$29,687
		PSYCHOLOGISTS	\$10,441			\$10,441
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$3,972			\$3,972
		TEACHER ASSISTANTS	\$51,308			\$51,308
		TEACHERS	\$302,738			\$302,738
	TargetedStudentPopulation Total		\$643,400			\$643,400
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$76,561			\$76,561
	Teachers-JROTC Total		\$76,561			\$76,561
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$10,045			\$10,045
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$10,045			\$10,045
	TSP-PPS	ADVISORS	\$197,908			\$197,908
		CAMPUS AIDES	\$50,287			\$50,287
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$77,500			\$77,500
		CLERICAL SUPPORT	\$404,391			\$404,391
		COUNSELORS	\$197,908			\$197,908
		DIFFERENTIALS/LONGEVITIES	\$2,872			\$2,872
		INSTRUCTIONAL MATERIALS	\$2,125,161			\$2,125,161
		NURSES	\$39,580			\$39,580
		PARENT INVOLVEMENT	\$11,369			\$11,369
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$8,275			\$8,275
		TEACHER ASSISTANTS	\$7,000			\$7,000
		TEACHERS	\$468,205			\$468,205
	TSP-PPS Total		\$3,590,456			\$3,590,456
PolytechnicSH Total			\$14,698,150	\$5,448,655	\$578,609	\$20,725,414
PomeloCommuChrtrS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
PomeloCommuChrtrS	ChrtrSchAllocnLieuOfEIA	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$3,000			\$3,000
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$2,012			\$2,012
		TEACHER ASSISTANTS	\$12,832			\$12,832
	ChrtrSchAllocnLieuOfEIA Total		\$19,280			\$19,280
	ChrtrSchCategoricalBlkGrnt	INSTRUCTIONAL AIDES	\$40,743			\$40,743
		INSTRUCTIONAL MATERIALS	\$26,673			\$26,673
		LIBRARY AIDES	\$43,232			\$43,232
		TEACHER ASSISTANTS	\$12,827			\$12,827
		TEACHERS	\$111,440			\$111,440
	ChrtrSchCategoricalBlkGrnt Total		\$234,915			\$234,915
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$45,850		\$45,850
	CommonCoreStateStandard-S Total			\$45,850		\$45,850
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,119			\$138,119
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,189			\$1,189
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,611			\$4,611
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$10,897			\$10,897
		INSTRUCTIONAL MATERIALS	\$9,840			\$9,840
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$79,440			\$79,440
		TEACHERS	\$2,265,894			\$2,265,894
		TEMPORARY PERSONNEL ACCOUNT	\$14,102			\$14,102
	GeneralFundSchoolProgram Total		\$2,839,025			\$2,839,025
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,865		\$5,865
	MandatedCost-CSmith-Schs Total			\$5,865		\$5,865
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$92,113			\$92,113
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$92,113			\$92,113
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$204,040		\$204,040
	ResourceSpecialistProg-Schs Total			\$204,040		\$204,040
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$345		\$345
	Spec.DayClasses-IMA-SpecEduc Total			\$345		\$345
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$187,089		\$187,089
	SpecDayCls-Sal/Transp-Sch Total			\$187,089		\$187,089
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$445,500		\$445,500
	SpecEduc-TempSpEdAssts-Sch Total			\$445,500		\$445,500
	T3A-LEP-LimitedEngProfncncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$300		\$300
	T3A-LEP-LimitedEngProfncncy Total			\$300		\$300
PomeloCommuChrtrS Total			\$3,244,543	\$888,989	\$81,590	\$4,215,122
PorterG/HAMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$1,094			\$1,094
		GENERAL SUPPLIES	\$9,554			\$9,554
		INSTRUCTIONAL MATERIALS	\$10,452			\$10,452
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,890			\$62,890
		TEACHERS	\$1,801,744			\$1,801,744

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
PorterG/HAMag	GeneralFundSchoolProgram Total		\$1,885,734			\$1,885,734
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$510		\$510
	MandatedCost-CSmith-Schs Total			\$510		\$510
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$111,239			\$111,239
	TIIPG-Magnet-Schs Total		\$111,239			\$111,239
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$9,554			\$9,554
	TIIPG-Magnet-Schs-Discretionar Total		\$9,554			\$9,554
PorterG/HAMag Total			\$2,006,527	\$50,010		\$2,056,537
PorterMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,606			\$30,606
	AcceleratedAcademicLiteracy Total		\$30,606			\$30,606
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$286,830	\$286,830
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$286,830	\$286,830
	CampusAides-SpecProgs	CAMPUS AIDES	\$58,273			\$58,273
	CampusAides-SpecProgs Total		\$58,273			\$58,273
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,389		\$100,389
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$22,812		\$22,812
		CLASSIFIED OVERTIME, X & Z TIME		\$1,220		\$1,220
		CLERICAL SUPPORT		\$41,129		\$41,129
		COUNSELORS		\$98,954		\$98,954
		CUSTODIAL OVERTIME & RELIEF		\$1,220		\$1,220
		INSTRUCTIONAL AIDES		\$9,446		\$9,446
		INSTRUCTIONAL MATERIALS		\$57,734		\$57,734
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$5,684		\$5,684
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,300		\$3,300
		TEACHERS		\$134,921		\$134,921
	CE-NCLBT1Schools Total			\$508,070		\$508,070
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$10,810		\$10,810
	CE-NCLBT1Sch-ParentInvlmnt Total			\$10,810		\$10,810
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$28,170		\$28,170
	CommonCoreStateStandard-S Total			\$28,170		\$28,170
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$127,014			\$127,014
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$278,775			\$278,775
		CLERICAL SUBSTITUTES	\$1,967			\$1,967
		CLERICAL SUPPORT	\$238,655			\$238,655
		COUNSELING TIME (REGISTRATION)	\$4,733			\$4,733
		COUNSELORS	\$301,471			\$301,471
		CUSTODIAL SUPPLIES	\$12,189			\$12,189
		CUSTODIANS	\$324,354			\$324,354
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$18,530			\$18,530
		INSTRUCTIONAL MATERIALS	\$19,084			\$19,084
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$112,540			\$112,540
		TEACHER ACADEMIC DIFFERENTIALS	\$4,956			\$4,956

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
PorterMS	GeneralFundSchoolProgram	TEACHERS	\$3,240,671			\$3,240,671
		TEMPORARY PERSONNEL ACCOUNT	\$26,432			\$26,432
	GeneralFundSchoolProgram Total		\$4,776,332			\$4,776,332
	MandatedCost-C-Smith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,902		\$10,902
	MandatedCost-C-Smith-Schs Total			\$10,902		\$10,902
	OldDominionFDN-PowerofTeac	ADVISORS		\$58,045		\$58,045
		INDIRECT COST		\$2,725		\$2,725
		INSTRUCTIONAL MATERIALS		-\$5,545		-\$5,545
	OldDominionFDN-PowerofTeac Total			\$55,225		\$55,225
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$6,416			\$6,416
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$6,416			\$6,416
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$393,871		\$393,871
	ResourceSpecialistProg-Schs Total			\$393,871		\$393,871
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$855		\$855
	Spec.DayClasses-IMA-SpecEduc Total			\$855		\$855
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$586,466		\$586,466
	SpecDayCls-Sal/Transp-Sch Total			\$586,466		\$586,466
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
	SpecEd-PreschExpansion-Sch Total			\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$815,430		\$815,430
	SpecEduc-TempSpEdAssts-Sch Total			\$815,430		\$815,430
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$43,782		\$43,782
		SPED-DEAF AND HARD OF HEARING		\$116,600		\$116,600
	SpEd:IDEABasicLocAsstEnt Total			\$160,382		\$160,382
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,646		\$1,646
	T3A-LEP-LimitedEngProfrcncy Total			\$1,646		\$1,646
	TargetedStudentPopulation	ADVISORS	\$101,697			\$101,697
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$37,450			\$37,450
		CLERICAL SUPPORT	\$2,000			\$2,000
		DIFFERENTIALS/LONGEVITIES	\$1,435			\$1,435
		INSTRUCTIONAL MATERIALS	\$14,071			\$14,071
		NURSES	\$39,580			\$39,580
		TEACHER ASSISTANTS	\$23,517			\$23,517
	TargetedStudentPopulation Total		\$219,750			\$219,750
PorterMS Total			\$5,091,377	\$2,621,327	\$286,830	\$7,999,534
PorterRanchComm	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$166,884	\$166,884
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$166,884	\$166,884
	CampusAides-SpecProgs	CAMPUS AIDES	\$31,545			\$31,545
	CampusAides-SpecProgs Total		\$31,545			\$31,545
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$64,470		\$64,470
	CommonCoreStateStandard-S Total			\$64,470		\$64,470
	ELTransition-Apolo-Sch	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	\$6,416			\$6,416
	ELTransition-Apolo-Sch Total		\$6,416			\$6,416
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$144,925			\$144,925
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,971			\$1,971
		CLERICAL SUPPORT	\$183,826			\$183,826
		COUNSELING TIME (REGISTRATION)	\$817			\$817
		COUNSELORS	\$54,650			\$54,650

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
PorterRanchComm	GeneralFundSchoolProgram	CUSTODIAL SUPPLIES	\$7,213			\$7,213
		CUSTODIANS	\$199,487			\$199,487
		FINANCIAL MANAGERS	\$16,934			\$16,934
		GENERAL SUPPLIES	\$17,034			\$17,034
		INSTRUCTIONAL MATERIALS	\$16,864			\$16,864
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$119,160			\$119,160
		TEACHER ACADEMIC DIFFERENTIALS	\$984			\$984
		TEACHERS	\$3,399,118			\$3,399,118
		TEMPORARY PERSONNEL ACCOUNT	\$20,796			\$20,796
	GeneralFundSchoolProgram Total		\$4,268,845			\$4,268,845
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,654		\$4,654
	MandatedCost-CSmith-Schs Total			\$4,654		\$4,654
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$200,860		\$200,860
	ResourceSpecialistProg-Schs Total			\$200,860		\$200,860
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$128		\$128
	Spec.DayClasses-IMA-SpecEduc Total			\$128		\$128
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$95,674		\$95,674
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$71,670		\$71,670
	SpecEd-PreschExpansion-Sch Total			\$167,344		\$167,344
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$194,674		\$194,674
	SpecEduc-TempSpEdAssts-Sch Total			\$194,674		\$194,674
	Start-UpCosts-NewSchools	NEW SCHOOLS START UP COSTS	\$25,730			\$25,730
	Start-UpCosts-NewSchools Total		\$25,730			\$25,730
	Superintendent-SchDiscretionary	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$57,000			\$57,000
	Superintendent-SchDiscretionary Total		\$57,000			\$57,000
	T3A-LEP-LimitedEngProfncny	INSTRUCTIONAL MATERIALS		\$1,592		\$1,592
	T3A-LEP-LimitedEngProfncny Total			\$1,592		\$1,592
	TargetedStudentPopulation	INSTRUCTIONAL MATERIALS	\$3,796			\$3,796
		LIBRARY AIDES	\$9,735			\$9,735
		PARENT INVOLVEMENT	\$11,369			\$11,369
	TargetedStudentPopulation Total		\$24,900			\$24,900
PorterRanchComm Total			\$4,414,436	\$633,722	\$166,884	\$5,215,042
PortolaHGMag	GeneralFundSchoolProgram	GENERAL SUPPLIES	\$3,500			\$3,500
		INSTRUCTIONAL MATERIALS	\$5,589			\$5,589
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$26,480			\$26,480
		TEACHERS	\$789,932			\$789,932
	GeneralFundSchoolProgram Total		\$825,501			\$825,501
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$319		\$319
	MandatedCost-CSmith-Schs Total			\$319		\$319
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$58,473			\$58,473
	TIIPG-Magnet-Schs Total		\$58,473			\$58,473
	TIIPG-Magnet-Schs-Discretionary	MAGNET SCHOOLS RESOURCES	\$4,114			\$4,114
	TIIPG-Magnet-Schs-Discretionary Total		\$4,114			\$4,114
PortolaHGMag Total			\$888,088	\$319		\$888,407
PortolaMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$400,283	\$400,283
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$400,283	\$400,283

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
PortolaMS	CampusAides-SpecProgs	CAMPUS AIDES	\$57,830			\$57,830
	CampusAides-SpecProgs Total		\$57,830			\$57,830
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$127,400		\$127,400
	CommonCoreStateStandard-S Total			\$127,400		\$127,400
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$114,366			\$114,366
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$386,963			\$386,963
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$30,764			\$30,764
		CLERICAL SUBSTITUTES	\$2,852			\$2,852
		CLERICAL SUPPORT	\$295,650			\$295,650
		COUNSELING TIME (REGISTRATION)	\$5,150			\$5,150
		COUNSELORS	\$303,738			\$303,738
		CUSTODIAL SUPPLIES	\$12,752			\$12,752
		CUSTODIANS	\$331,245			\$331,245
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$26,452			\$26,452
		INSTRUCTIONAL MATERIALS	\$27,768			\$27,768
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$118,157			\$118,157
		TEACHER ACADEMIC DIFFERENTIALS	\$5,394			\$5,394
		TEACHERS	\$4,340,515			\$4,340,515
		TEMPORARY PERSONNEL ACCOUNT	\$28,768			\$28,768
	GeneralFundSchoolProgram Total		\$6,095,495			\$6,095,495
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$12,368		\$12,368
	MandatedCost-CSmith-Schs Total			\$12,368		\$12,368
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$394,602		\$394,602
	ResourceSpecialistProg-Schs Total			\$394,602		\$394,602
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$957		\$957
	Spec.DayClasses-IMA-SpecEduc Total			\$957		\$957
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$548,040		\$548,040
	SpecDayClss-Sal/Transp-Sch Total			\$548,040		\$548,040
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$828,196		\$828,196
	SpecEduc-TempSpEdAssts-Sch Total			\$828,196		\$828,196
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$189,729		\$189,729
	SpEd:MentalHlth-State-Sch Total			\$189,729		\$189,729
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,300		\$1,300
		TEACHER ASSISTANTS		\$305		\$305
	T3A-LEP-LimitedEngProfncny Total			\$1,605		\$1,605
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$82,500			\$82,500
		CLERICAL SUPPORT	\$65,123			\$65,123
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$20,880			\$20,880
		DIFFERENTIALS/LONGEVITIES	\$5,800			\$5,800
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL AIDES	\$28,587			\$28,587
		INSTRUCTIONAL MATERIALS	\$40,841			\$40,841
		LIBRARY AIDES	\$11,470			\$11,470
		NURSES	\$69,267			\$69,267
		PARENT INVOLVEMENT	\$14,400			\$14,400

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
PortolaMS	TargetedStudentPopulation	TEACHER ASSISTANTS	\$25,654			\$25,654
	TargetedStudentPopulation Total		\$414,000			\$414,000
PortolaMS Total			\$6,567,325	\$2,102,897	\$400,283	\$9,070,505
Pre-SchoolProgram	LAUP-LAUniversalPreschool	EARLY CHILDHOOD DEVELOPMENT			\$279,236	\$279,236
		INDIRECT COST			\$14,493	\$14,493
	LAUP-LAUniversalPreschool Total				\$293,729	\$293,729
Pre-SchoolProgram Total					\$293,729	\$293,729
PresidentEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$3,609		\$3,609
		COACHES INSTRUCTIONAL		\$100,430		\$100,430
		DIFFERENTIALS/LONGEVITIES		\$1,724		\$1,724
		INSTRUCTIONAL MATERIALS		\$34,851		\$34,851
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$14,474		\$14,474
		TEACHER ASSISTANTS		\$12,827		\$12,827
	CE-NCLBT1Schools Total			\$188,795		\$188,795
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$3,660		\$3,660
	CE-NCLBT1Sch-ParentInvlmt Total			\$3,660		\$3,660
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$31,990		\$31,990
	CommonCoreStateStandard-S Total			\$31,990		\$31,990
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$137,098			\$137,098
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$788			\$788
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,859			\$3,859
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$7,718			\$7,718
		INSTRUCTIONAL MATERIALS	\$6,688			\$6,688
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,270			\$56,270
		TEACHERS	\$1,710,507			\$1,710,507
		TEMPORARY PERSONNEL ACCOUNT	\$9,988			\$9,988
	GeneralFundSchoolProgram Total		\$2,245,121			\$2,245,121
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,630		\$6,630
	MandatedCost-CSmith-Schs Total			\$6,630		\$6,630
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$43,117			\$43,117
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$43,117			\$43,117
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$85,440		\$85,440
	ResourceSpecialistProg-Schs Total			\$85,440		\$85,440
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,008		\$1,008
	Spec.DayClasses-IMA-SpecEduc Total			\$1,008		\$1,008
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$289,942		\$289,942
	SpecDayClss-Sal/Transp-Sch Total			\$289,942		\$289,942

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
PresidentEL	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$194,674		\$194,674
		SPED-DEAF AND HARD OF HEARING		\$51,158		\$51,158
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$379,720		\$379,720
	SpecEd-PreschExpansion-Sch Total			\$625,552		\$625,552
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$283,965		\$283,965
	SpecEduc-TempSpEdAssts-Sch Total			\$283,965		\$283,965
	SpEd:IDEABasicLocAsstEnt	SPED-DEAF AND HARD OF HEARING		\$221,860		\$221,860
	SpEd:IDEABasicLocAsstEnt Total			\$221,860		\$221,860
	T3A-LEP-LimitedEngProfncncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$660		\$660
		TEACHER ASSISTANTS		\$143		\$143
	T3A-LEP-LimitedEngProfncncy Total			\$803		\$803
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$2,592			\$2,592
		DIFFERENTIALS/LONGEVITIES	\$4,200			\$4,200
		INSTRUCTIONAL MATERIALS	\$33,098			\$33,098
		PARENT INVOLVEMENT	\$7,106			\$7,106
		TEACHER ASSISTANTS	\$25,654			\$25,654
	TargetedStudentPopulation Total		\$72,650			\$72,650
PresidentEL Total			\$2,392,201	\$1,739,645	\$120,347	\$4,252,193
PrimaryAcaSucCSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
PrimaryAcaSucCSPP Total					\$118,229	\$118,229
PrmryAcaforSuccss	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$74,769		\$74,769
		INDIRECT COST		\$3,738		\$3,738
	AftSchEdu&Safety(ASES)LAB Total			\$78,507		\$78,507
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$5,025		\$5,025
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$10,853		\$10,853
		PARENT INVOLVEMENT		\$3,158		\$3,158
		PSYCHIATRIC SOCIAL WORKERS		\$20,880		\$20,880
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,310		\$3,310
		TEACHER ASSISTANTS		\$42,760		\$42,760
		TEACHERS		\$13,668		\$13,668
		TRANSPORTATION		\$2,590		\$2,590
	CE-NCLBT1Schools Total			\$173,320		\$173,320
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,360		\$3,360
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,360		\$3,360
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$133,478			\$133,478
		CLERICAL SUBSTITUTES	\$648			\$648
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,403			\$3,403
		CUSTODIANS	\$127,062			\$127,062

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
PrrmryAcaforSuccss	GeneralFundSchoolProgram	INSTRUCTIONAL MATERIALS	\$11,022			\$11,022
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$46,340			\$46,340
		TEACHERS	\$1,299,590			\$1,299,590
		TEMPORARY PERSONNEL ACCOUNT	\$7,348			\$7,348
	GeneralFundSchoolProgram Total		\$1,778,566			\$1,778,566
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,040		\$2,040
	MandatedCost-CSmith-Schs Total			\$2,040		\$2,040
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$56,315		\$56,315
	ResourceSpecialistProg-Schs Total			\$56,315		\$56,315
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$64		\$64
	Spec.DayClasses-IMA-SpecEduc Total			\$64		\$64
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$90,572		\$90,572
	SpecEd-PreschExpansion-Sch Total			\$140,072		\$140,072
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$15,032		\$15,032
	SpecEduc-TempSpEdAssts-Sch Total			\$15,032		\$15,032
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,680		\$2,680
		INSTRUCTIONAL MATERIALS		\$221		\$221
		TEACHER ASSISTANTS		\$540		\$540
	T3A-LEP-LimitedEngProfncncy Total			\$3,441		\$3,441
	TargetedStudentPopulation	ADVISORS	\$56,315			\$56,315
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$1,608			\$1,608
		CLERICAL SUPPORT	\$2,667			\$2,667
		DIFFERENTIALS/LONGEVITIES	\$2,218			\$2,218
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$6,621			\$6,621
		TEACHER ASSISTANTS	\$32,070			\$32,070
		TEACHERS	\$8,568			\$8,568
	TargetedStudentPopulation Total		\$101,500			\$101,500
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$114,774			\$114,774
	TIIPG-Tchrs-SRLDP Total		\$114,774			\$114,774
PrrmryAcaforSuccss Total			\$2,016,870	\$473,766	\$81,590	\$2,572,226
PtFerminESMrnSci	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$3,514		\$3,514
		CLASSIFIED OVERTIME, X & Z TIME		\$500		\$500
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,441		\$10,441
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL AIDES		\$7,557		\$7,557
		INSTRUCTIONAL MATERIALS		\$32,552		\$32,552
		LIBRARY AIDES		\$11,470		\$11,470
		MILEAGE & TUITION REIMBURSEMENT		\$800		\$800
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$20,000		\$20,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
PtFerminESMrnSci	CE-NCLBT1Schools	TELEPHONE		\$1,500		\$1,500
	CE-NCLBT1Schools Total			\$89,770		\$89,770
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,910		\$1,910
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,910		\$1,910
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,234			\$134,234
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$601			\$601
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,342			\$3,342
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$5,457			\$5,457
		INSTRUCTIONAL MATERIALS	\$5,136			\$5,136
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$46,340			\$46,340
		TEACHERS	\$1,300,121			\$1,300,121
		TEMPORARY PERSONNEL ACCOUNT	\$7,062			\$7,062
	GeneralFundSchoolProgram Total		\$1,798,128			\$1,798,128
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,530		\$1,530
	MandatedCost-CSmith-Schs Total			\$1,530		\$1,530
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$86,390		\$86,390
	ResourceSpecialistProg-Schs Total			\$86,390		\$86,390
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$164		\$164
	T3A-LEP-LimitedEngProfncncy Total			\$164		\$164
	TargetedStudentPopulation	DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$29,264			\$29,264
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$6,000			\$6,000
	TargetedStudentPopulation Total		\$36,700			\$36,700
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$91,937			\$91,937
	TIIPG-Magnet-Schs Total		\$91,937			\$91,937
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$5,457			\$5,457
	TIIPG-Magnet-Schs-Discretionar Total		\$5,457			\$5,457
PtFerminESMrnSci Total			\$1,953,695	\$229,264	\$81,590	\$2,264,549
PuebloDeLAHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,103			\$19,103
	6-12Counselors-Sal Total		\$19,103			\$19,103
	CE-NCLBT1Schools	OPTIONS PROGRAM		\$19,189		\$19,189
	CE-NCLBT1Schools Total			\$19,189		\$19,189
	CE-NCLBT1Sch-ParentInvlmnt	OPTIONS PROGRAM		\$372		\$372
	CE-NCLBT1Sch-ParentInvlmnt Total			\$372		\$372
	CommonCoreStateStandard-S	OPTIONS PROGRAM		\$6,510		\$6,510
	CommonCoreStateStandard-S Total			\$6,510		\$6,510
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$495,577			\$495,577
	Cont.Schs-Sal/Ben/Trans-Schs Total		\$495,577			\$495,577
	ContSchs-Supplies-Schs	OPTIONS PROGRAM	\$2,217			\$2,217
	ContSchs-Supplies-Schs Total		\$2,217			\$2,217
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM	\$22,209			\$22,209
	Custodians-PerPupil-ContESc Total		\$22,209			\$22,209

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
PuebloDeLAHS	MandatedCost-CSmith-Schs	SPED-OPTIONS		\$702		\$702
	MandatedCost-CSmith-Schs Total			\$702		\$702
	OperMtl-ContinSchs	OPTIONS PROGRAM	\$810			\$810
	OperMtl-ContinSchs Total		\$810			\$810
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$635			\$635
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$635			\$635
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$395		\$395
	T3A-LEP-LimitedEngProfncncy Total			\$395		\$395
	TargetedStudentPopulation	OPTIONS PROGRAM	\$18,850			\$18,850
	TargetedStudentPopulation Total		\$18,850			\$18,850
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$47			\$47
	TPA-Opp&ContSchs Total		\$47			\$47
PuebloDeLAHS Total			\$559,448	\$27,168		\$586,616
PurcheEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,000		\$5,000
		CLASSIFIED OVERTIME, X & Z TIME		\$1,300		\$1,300
		CLERICAL SUBSTITUTES		\$1,000		\$1,000
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		CUSTODIAL SUPPLIES		\$100		\$100
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$10,439		\$10,439
		PARENT INVOLVEMENT		\$25,130		\$25,130
		PSYCHIATRIC SOCIAL WORKERS		\$93,962		\$93,962
		TEACHER ASSISTANTS		\$42,760		\$42,760
	CE-NCLBT1Schools Total			\$230,887		\$230,887
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,476		\$4,476
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,476		\$4,476
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$37,940		\$37,940
	CommonCoreStateStandard-S Total			\$37,940		\$37,940
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$746			\$746
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,182			\$4,182
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$5,866			\$5,866
		INSTRUCTIONAL MATERIALS	\$5,088			\$5,088
		NURSES	\$19,790			\$19,790
		PARENT INVOLVEMENT	\$2,525			\$2,525
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,270			\$56,270
		TEACHERS	\$1,604,920			\$1,604,920
		TEMPORARY PERSONNEL ACCOUNT	\$11,858			\$11,858
	GeneralFundSchoolProgram Total		\$2,141,222			\$2,141,222
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
PurcheEL	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,527		\$4,527
	MandatedCost-CSmith-Schs Total			\$4,527		\$4,527
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,494		\$95,494
	ResourceSpecialistProg-Schs Total			\$95,494		\$95,494
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$434		\$434
	Spec.DayClasses-IMA-SpecEduc Total			\$434		\$434
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$299,995		\$299,995
	SpecDayClss-Sal/Transp-Sch Total			\$299,995		\$299,995
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$394,743		\$394,743
	SpecEduc-TempSpEdAssts-Sch Total			\$394,743		\$394,743
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$694		\$694
	T3A-LEP-LimitedEngProfncncy Total			\$694		\$694
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$10,441			\$10,441
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$5,146			\$5,146
		PARENT INVOLVEMENT	\$11,676			\$11,676
		PSYCHOLOGISTS	\$10,441			\$10,441
	TargetedStudentPopulation Total		\$87,900			\$87,900
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$106,718			\$106,718
	TIIPG-Tchrs-SRLDP Total		\$106,718			\$106,718
PurcheEL Total			\$2,368,153	\$1,069,190	\$120,347	\$3,557,690
PurcheESSci/Tech	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$226			\$226
		GENERAL SUPPLIES	\$1,972			\$1,972
		INSTRUCTIONAL MATERIALS	\$1,856			\$1,856
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$16,550			\$16,550
		TEACHERS	\$489,191			\$489,191
		GeneralFundSchoolProgram Total		\$509,795		
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$574		\$574
	MandatedCost-CSmith-Schs Total			\$574		\$574
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$60,138			\$60,138
	TIIPG-Magnet-Schs Total		\$60,138			\$60,138
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$1,972			\$1,972
	TIIPG-Magnet-Schs-Discretionar Total		\$1,972			\$1,972
PurcheESSci/Tech Total			\$571,905	\$574		\$572,479
QueenAnneEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$88,241	\$88,241
		CafeFd-CafeWkrs-S/B/T-Sch Total			\$88,241	\$88,241
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
		CampusAides-SpecProgs Total		\$21,473		\$21,473
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$58,763	\$58,763
		COACHES INSTRUCTIONAL			\$102,156	\$102,156
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS			-\$8,567	-\$8,567
		INSTRUCTIONAL MATERIALS			\$14,634	\$14,634
		PARENT INVOLVEMENT			\$7,772	\$7,772
		TEACHER ASSISTANTS			\$24,560	\$24,560

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
QueenAnneEL	CE-NCLBT1Schools Total			\$199,318		\$199,318
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$3,864		\$3,864
	CE-NCLBT1Sch-ParentInvlmt Total			\$3,864		\$3,864
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$24,780		\$24,780
	CommonCoreStateStandard-S Total			\$24,780		\$24,780
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$668			\$668
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,467			\$3,467
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$6,018			\$6,018
		INSTRUCTIONAL MATERIALS	\$5,552			\$5,552
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$46,340			\$46,340
		TEACHERS	\$1,328,396			\$1,328,396
		TEMPORARY PERSONNEL ACCOUNT	\$7,788			\$7,788
	GeneralFundSchoolProgram Total		\$1,830,408			\$1,830,408
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,614		\$2,614
	MandatedCost-CSmith-Schs Total			\$2,614		\$2,614
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,767		\$88,767
	ResourceSpecialistProg-Schs Total			\$88,767		\$88,767
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$153		\$153
	Spec.DayClasses-IMA-SpecEduc Total			\$153		\$153
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$77,434		\$77,434
	SpecDayCls-Sal/Transp-Sch Total			\$77,434		\$77,434
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$95,674		\$95,674
	SpecEduc-TempSpEdAssts-Sch Total			\$95,674		\$95,674
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncny	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,904		\$1,904
	T3A-LEP-LimitedEngProfncny Total			\$1,904		\$1,904
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$6,716			\$6,716
		PARENT INVOLVEMENT	\$4,766			\$4,766
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$4,965			\$4,965
		TEACHER ASSISTANTS	\$16,007			\$16,007
	TargetedStudentPopulation Total		\$82,650			\$82,650
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$85,739			\$85,739
	TIIPG-Tchrs-SRLDP Total		\$85,739			\$85,739
QueenAnneEL Total			\$2,021,270	\$544,008	\$88,241	\$2,653,519
QuincyJonesEISch	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$118,934	\$118,934
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$118,934	\$118,934
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
QuincyJonesEISch	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	COORDINATORS		\$98,954		\$98,954
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL MATERIALS		\$11,153		\$11,153
		PSYCHOLOGISTS		\$20,880		\$20,880
		TEACHER ASSISTANTS		\$38,481		\$38,481
		TEACHERS		\$24,700		\$24,700
	CE-NCLBT1Schools Total			\$195,604		\$195,604
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,792		\$3,792
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,792		\$3,792
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,969			\$131,969
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$658			\$658
		CLERICAL SUPPORT	\$119,240			\$119,240
		CUSTODIAL SUPPLIES	\$4,699			\$4,699
		CUSTODIANS	\$65,110			\$65,110
		GENERAL SUPPLIES	\$5,899			\$5,899
		INSTRUCTIONAL MATERIALS	\$5,552			\$5,552
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$33,513			\$33,513
		TEACHER ASSISTANTS	\$12,827			\$12,827
		TEACHERS	\$1,334,294			\$1,334,294
		TEMPORARY PERSONNEL ACCOUNT	\$7,634			\$7,634
	GeneralFundSchoolProgram Total		\$1,765,503			\$1,765,503
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,530		\$1,530
	MandatedCost-CSmith-Schs Total			\$1,530		\$1,530
	PSCFeeforService-Positions	FACILITIES MAINTENANCE/OPERATIONS	\$59,224			\$59,224
	PSCFeeforService-Positions Total		\$59,224			\$59,224
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,698		\$99,698
	ResourceSpecialistProg-Schs Total			\$99,698		\$99,698
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$100,788		\$100,788
	SpecEduc-TempSpEdAssts-Sch Total			\$100,788		\$100,788
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,666		\$2,666
	T3A-LEP-LimitedEngProfncncy Total			\$2,666		\$2,666
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$22,000			\$22,000
		INSTRUCTIONAL MATERIALS	\$41,178			\$41,178
		LIBRARY AIDES	\$11,470			\$11,470
		PARENT INVOLVEMENT	\$7,698			\$7,698
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$5,000			\$5,000
		TEACHER ASSISTANTS	\$26,654			\$26,654
		TEACHERS	\$5,000			\$5,000
	TargetedStudentPopulation Total		\$119,000			\$119,000
QuincyJonesEISch Total			\$1,964,757	\$404,078	\$118,934	\$2,487,769
RamonaEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$84,318		\$84,318
		INDIRECT COST		\$4,216		\$4,216
	AftSchEdu&Safety(ASES)LAB Total			\$88,534		\$88,534
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADM Total			\$2,153		\$2,153

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
RamonaEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$141,769	\$141,769
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$141,769	\$141,769
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$13,020		\$13,020
		CLASSIFIED OVERTIME, X & Z TIME		\$2,000		\$2,000
		COACHES INSTRUCTIONAL		\$102,155		\$102,155
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$38,203		\$38,203
		NURSES		\$59,478		\$59,478
		PARENT INVOLVEMENT		\$5,685		\$5,685
		PSYCHOLOGISTS		\$52,200		\$52,200
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,000		\$10,000
		TEACHER ASSISTANTS		\$25,654		\$25,654
		TEACHERS		\$5,000		\$5,000
	CE-NCLBT1Schools Total			\$364,591		\$364,591
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,068		\$7,068
	CE-NCLBT1Sch-ParentInvlmnt Total			\$7,068		\$7,068
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$49,630		\$49,630
	CommonCoreStateStandard-S Total			\$49,630		\$49,630
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,437			\$131,437
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,192			\$1,192
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,816			\$4,816
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$11,968			\$11,968
		INSTRUCTIONAL MATERIALS	\$10,064			\$10,064
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$79,440			\$79,440
		TEACHERS	\$2,336,617			\$2,336,617
		TEMPORARY PERSONNEL ACCOUNT	\$15,488			\$15,488
	GeneralFundSchoolProgram Total		\$2,903,227			\$2,903,227
	LA'sBest-GenCityPurpses(Gcp	TEMPORARY PERSONNEL ACCOUNT		\$10,806		\$10,806
	LA'sBest-GenCityPurpses(Gcp Total			\$10,806		\$10,806
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,650		\$7,650
	MandatedCost-CSmith-Schs Total			\$7,650		\$7,650
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,767		\$88,767
	ResourceSpecialistProg-Schs Total			\$88,767		\$88,767
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,033		\$1,033
	Spec.DayClasses-IMA-SpecEduc Total			\$1,033		\$1,033

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
RamonaEL	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$585,942		\$585,942
	SpecDayClss-Sal/Transp-Sch Total			\$585,942		\$585,942
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$336,522		\$336,522
	SpecEduc-TempSpEdAssts-Sch Total			\$336,522		\$336,522
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$188,291		\$188,291
	SpEd:IDEABasicLocAsstEnt Total			\$188,291		\$188,291
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$758		\$758
				\$4,628		\$4,628
	T3A-LEP-LimitedEngProfncy Total			\$5,386		\$5,386
	TargetedStudentPopulation	ADVISORS	\$158,120			\$158,120
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$1,810			\$1,810
		DIFFERENTIALS/LONGEVITIES	\$2,170			\$2,170
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$6,429			\$6,429
		PARENT INVOLVEMENT	\$5,685			\$5,685
		TEACHER ASSISTANTS	\$12,827			\$12,827
		TEMPORARY PERSONNEL ACCOUNT	\$26,676			\$26,676
	TargetedStudentPopulation Total		\$205,150			\$205,150
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$500			\$500
	TIIPG-SRLDP-IMA Total		\$500			\$500
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$114,774			\$114,774
	TIIPG-Tchrs-SRLDP Total		\$114,774			\$114,774
RamonaEL Total			\$3,305,806	\$1,817,715	\$141,769	\$5,265,290
RamonaHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,103			\$19,103
	6-12Counselors-Sal Total		\$19,103			\$19,103
	CafeFd-CafeWkrs-S/B/T-Sch	OPTIONS PROGRAM			\$89,905	\$89,905
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$89,905	\$89,905
	CampusAides-SpecProgs	OPTIONS PROGRAM	\$39,772			\$39,772
	CampusAides-SpecProgs Total		\$39,772			\$39,772
	CE-NCLBT1Schools	OPTIONS PROGRAM		\$40,235		\$40,235
	CE-NCLBT1Schools Total			\$40,235		\$40,235
	CE-NCLBT1Sch-ParentInvlmnt	OPTIONS PROGRAM		\$780		\$780
	CE-NCLBT1Sch-ParentInvlmnt Total			\$780		\$780
	CFI-AB922-CommunityDaySchs	OPTIONS PROGRAM	\$1,166,001			\$1,166,001
	CFI-AB922-CommunityDaySchs Total		\$1,166,001			\$1,166,001
	Custodians-OppSc-Sc-Oper	OPTIONS PROGRAM	\$97,451			\$97,451
	Custodians-OppSc-Sc-Oper Total		\$97,451			\$97,451
	MandatedCost-CSmith-Schs	SPED-OPTIONS		\$957		\$957
	MandatedCost-CSmith-Schs Total			\$957		\$957
	OppSchs&Prog-OperMtl	OPTIONS PROGRAM	\$1,441			\$1,441
	OppSchs&Prog-OperMtl Total		\$1,441			\$1,441
	ResourceSpecialistProg-Schs	SPED-OPTIONS		\$98,954		\$98,954
	ResourceSpecialistProg-Schs Total			\$98,954		\$98,954
	SpecEduc-TempSpEdAssts-Sch	SPED-OPTIONS		\$46,174		\$46,174
	SpecEduc-TempSpEdAssts-Sch Total			\$46,174		\$46,174
	T3A-LEP-LimitedEngProfncy	OPTIONS PROGRAM		\$476		\$476
	T3A-LEP-LimitedEngProfncy Total			\$476		\$476

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
RamonaHS	TargetedStudentPopulation	OPTIONS PROGRAM	\$24,300			\$24,300
	TargetedStudentPopulation Total		\$24,300			\$24,300
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$2,818			\$2,818
	TPA-Opp&ContSchs Total		\$2,818			\$2,818
	Utilities-PerPupilSc-ContEd	OPTIONS PROGRAM	\$9,404			\$9,404
	Utilities-PerPupilSc-ContEd Total		\$9,404			\$9,404
RamonaHS Total			\$1,360,290	\$187,576	\$89,905	\$1,637,771
RamonaInfant	Cal-SAFEGFSupport	EARLY CHILDHOOD DEVELOPMENT			\$250,118	\$250,118
	Cal-SAFEGFSupport Total				\$250,118	\$250,118
RamonaInfant Total					\$250,118	\$250,118
RamonCortinesVPA	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$309,478	\$309,478
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$309,478	\$309,478
	CampusAides-SpecProgs	CAMPUS AIDES	\$141,945			\$141,945
	CampusAides-SpecProgs Total		\$141,945			\$141,945
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$76,927		\$76,927
		CLERICAL SUPPORT		\$56,995		\$56,995
		COORDINATORS		\$49,478		\$49,478
		COUNSELORS		\$98,954		\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$104,401		\$104,401
		INSTRUCTIONAL MATERIALS		\$35,562		\$35,562
		NURSES		\$79,161		\$79,161
		PARENT INVOLVEMENT		\$11,391		\$11,391
		PSYCHIATRIC SOCIAL WORKERS		\$104,401		\$104,401
		PSYCHOLOGISTS		\$93,961		\$93,961
	CE-NCLBT1Schools Total			\$711,231		\$711,231
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$13,788		\$13,788
	CE-NCLBT1Sch-ParentInvlmnt Total			\$13,788		\$13,788
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$117,740		\$117,740
	CommonCoreStateStandard-S Total			\$117,740		\$117,740
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$125,589			\$125,589
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$275,086			\$275,086
		CLERICAL SUBSTITUTES	\$3,072			\$3,072
		CLERICAL SUPPORT	\$240,821			\$240,821
		COUNSELING TIME (REGISTRATION)	\$7,300			\$7,300
		COUNSELORS	\$302,116			\$302,116
		CUSTODIAL SUPPLIES	\$3,908			\$3,908
		CUSTODIANS	\$435,084			\$435,084
		FINANCIAL MANAGERS	\$76,786			\$76,786
		GENERAL SUPPLIES	\$12,014			\$12,014
		INSTRUCTIONAL MATERIALS	\$25,000			\$25,000
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$172,120			\$172,120
		TEACHER - LIBRARY MEDIA	\$98,954			\$98,954
		TEACHER ACADEMIC DIFFERENTIALS	\$6,768			\$6,768
		TEACHERS	\$4,585,704			\$4,585,704
		TEMPORARY PERSONNEL ACCOUNT	\$27,072			\$27,072
	GeneralFundSchoolProgram Total		\$6,427,624			\$6,427,624
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,885		\$6,885

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
RamonCortinesVPA	MandatedCost-CSmith-Schs Total			\$6,885		\$6,885
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$82,582			\$82,582
	RegionalOccupProg-Schs Total		\$82,582			\$82,582
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$183,542		\$183,542
	ResourceSpecialistProg-Schs Total			\$183,542		\$183,542
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$485		\$485
	Spec.DayClasses-IMA-SpecEduc Total			\$485		\$485
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$233,314		\$233,314
	SpecDayClss-Sal/Transp-Sch Total			\$233,314		\$233,314
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$350,638		\$350,638
	SpecEduc-TempSpEdAssts-Sch Total			\$350,638		\$350,638
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,068		\$2,068
	T3A-LEP-LimitedEngProfrcncy Total			\$2,068		\$2,068
	TargetedStudentPopulation	ADVISORS	\$46,083			\$46,083
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$35,000			\$35,000
		CLERICAL SUPPORT	\$109,658			\$109,658
		INSTRUCTIONAL MATERIALS	\$48,241			\$48,241
		PARENT INVOLVEMENT	\$34,168			\$34,168
	TargetedStudentPopulation Total		\$273,150			\$273,150
	TSP-PPS	ADVISORS	\$93,831			\$93,831
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$12,895			\$12,895
		CLERICAL SUPPORT	\$161,754			\$161,754
		COACHES INSTRUCTIONAL	\$55,389			\$55,389
		COUNSELORS	\$98,954			\$98,954
		INSTRUCTIONAL MATERIALS	\$49,764			\$49,764
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$8,606			\$8,606
		TEACHERS	\$632,777			\$632,777
	TSP-PPS Total		\$1,113,970			\$1,113,970
RamonCortinesVPA Total			\$8,039,271	\$1,619,691	\$309,478	\$9,968,440
RanchitoEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,762		\$58,762
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$10,226		\$10,226
		CLASSIFIED OVERTIME, X & Z TIME		\$600		\$600
		COORDINATORS		\$49,478		\$49,478
		DIFFERENTIALS/LONGEVITIES		\$717		\$717
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$27,073		\$27,073
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$15,704		\$15,704
		TEACHER ASSISTANTS		\$121,009		\$121,009
	CE-NCLBT1Schools Total			\$295,882		\$295,882
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,736		\$5,736
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,736		\$5,736
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$39,410		\$39,410
	CommonCoreStateStandard-S Total			\$39,410		\$39,410
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$139,630			\$139,630

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
RanchitoEL	GeneralFundSchoolProgram	ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,107			\$1,107
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,261			\$4,261
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$9,724			\$9,724
		INSTRUCTIONAL MATERIALS	\$9,152			\$9,152
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$76,130			\$76,130
		TEACHERS	\$2,238,823			\$2,238,823
		TEMPORARY PERSONNEL ACCOUNT	\$12,584			\$12,584
	GeneralFundSchoolProgram Total		\$2,825,072			\$2,825,072
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,782		\$4,782
	MandatedCost-CSmith-Schs Total			\$4,782		\$4,782
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,430		\$100,430
	ResourceSpecialistProg-Schs Total			\$100,430		\$100,430
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$281		\$281
	Spec.DayClasses-IMA-SpecEduc Total			\$281		\$281
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$93,641		\$93,641
	SpecEd-PreschExpansion-Sch Total			\$93,641		\$93,641
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$198,000		\$198,000
	SpecEduc-TempSpEdAssts-Sch Total			\$198,000		\$198,000
	T3A-LEP-LimitedEngProfncny	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,169		\$3,169
	T3A-LEP-LimitedEngProfncny Total			\$3,169		\$3,169
	TargetedStudentPopulation	ADVISORS	\$108,262			\$108,262
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$51,869			\$51,869
	TargetedStudentPopulation Total		\$153,000			\$153,000
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,152			\$113,152
	TIIPG-Tchrs-SRLDP Total		\$113,152			\$113,152
RanchitoEL Total			\$3,113,254	\$741,331	\$120,347	\$3,974,932
RanchoDomgzPrepSc	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,303			\$15,303
	AcceleratedAcademicLiteracy Total		\$15,303			\$15,303
	BeyondtheBell-CreditRecover	SUMMER SCHOOL-CREDIT RECOVERY	\$33,638			\$33,638
	BeyondtheBell-CreditRecover Total		\$33,638			\$33,638
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$265,000	\$265,000
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$265,000	\$265,000
	CampusAides-SpecProgs	CAMPUS AIDES	\$141,945			\$141,945
	CampusAides-SpecProgs Total		\$141,945			\$141,945
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$21,532		\$21,532
		CLERICAL SUPPORT		\$65,123		\$65,123
		COORDINATORS		\$98,954		\$98,954
		COUNSELORS		\$98,954		\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$104,400		\$104,400

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
RanchoDomgzPrepSc	CE-NCLBT1Schools	NURSES		\$79,160		\$79,160
		PSYCHIATRIC SOCIAL WORKERS		\$62,560		\$62,560
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,514		\$3,514
	CE-NCLBT1Schools Total			\$534,197		\$534,197
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$10,356		\$10,356
	CE-NCLBT1Sch-ParentInvlmt Total			\$10,356		\$10,356
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$86,800		\$86,800
	CommonCoreStateStandard-S Total			\$86,800		\$86,800
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$274,023			\$274,023
		ATHLETICS	\$30,604			\$30,604
		CLERICAL SUBSTITUTES	\$2,172			\$2,172
		CLERICAL SUPPORT	\$232,880			\$232,880
		COUNSELING TIME (REGISTRATION)	\$2,630			\$2,630
		COUNSELORS	\$201,772			\$201,772
		CUSTODIAL SUPPLIES	\$11,608			\$11,608
		CUSTODIANS	\$364,959			\$364,959
		FINANCIAL MANAGERS	\$83,602			\$83,602
		GENERAL SUPPLIES	\$20,604			\$20,604
		INSTRUCTIONAL MATERIALS	\$24,722			\$24,722
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$129,090			\$129,090
		TEACHER - LIBRARY MEDIA	\$98,954			\$98,954
		TEACHER ACADEMIC DIFFERENTIALS	\$4,540			\$4,540
		TEACHERS	\$3,603,563			\$3,603,563
		TEMPORARY PERSONNEL ACCOUNT	\$19,392			\$19,392
	GeneralFundSchoolProgram Total		\$5,135,345			\$5,135,345
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,415		\$8,415
	MandatedCost-CSmith-Schs Total			\$8,415		\$8,415
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$288,479		\$288,479
	ResourceSpecialistProg-Schs Total			\$288,479		\$288,479
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$880		\$880
	Spec.DayClasses-IMA-SpecEduc Total			\$880		\$880
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$377,405		\$377,405
	SpecDayClss-Sal/Transp-Sch Total			\$377,405		\$377,405
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$395,572		\$395,572
	SpecEduc-TempSpEdAssts-Sch Total			\$395,572		\$395,572
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$51,014		\$51,014
	SpEd:IDEABasicLocAsstEnt Total			\$51,014		\$51,014
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,048		\$1,048
	T3A-LEP-LimitedEngProfncny Total			\$1,048		\$1,048
	TargetedStudentPopulation	ADVISORS	\$102,343			\$102,343
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$41,756			\$41,756
		CLERICAL SUPPORT	\$2,772			\$2,772
		DIFFERENTIALS/LONGEVITIES	\$13,368			\$13,368
		INSTRUCTIONAL MATERIALS	\$30,050			\$30,050
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$11,911			\$11,911
	TargetedStudentPopulation Total		\$202,200			\$202,200
RanchoDomgzPrepSc Total			\$5,528,431	\$1,754,166	\$265,000	\$7,547,597

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
RaymondAve	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$85,902		\$85,902
		INDIRECT COST		\$4,295		\$4,295
	AftSchEdu&Safety(ASES)LAB Total			\$90,197		\$90,197
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$11,819		\$11,819
		INDIRECT COST		\$628		\$628
	AftSchEdu&Safety(ASES)-LABS Total			\$12,447		\$12,447
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADMSPL	AFTERSCHOOL PROGRAMS		\$748		\$748
	AftSchEdu&SafetyLAB-ADMSPL Total			\$748		\$748
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$89,905	\$89,905
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$89,905	\$89,905
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,283		\$5,283
		COACHES INSTRUCTIONAL		\$102,156		\$102,156
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$15,914		\$15,914
		PSYCHOLOGISTS		\$46,981		\$46,981
	CE-NCLBT1Schools Total			\$241,410		\$241,410
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$4,680		\$4,680
	CE-NCLBT1Sch-ParentInvlmt Total			\$4,680		\$4,680
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$880			\$880
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$7,247			\$7,247
		CUSTODIANS	\$156,675			\$156,675
		GENERAL SUPPLIES	\$5,708			\$5,708
		INSTRUCTIONAL MATERIALS	\$7,664			\$7,664
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$66,200			\$66,200
		TEACHER ASSISTANTS	\$2,843			\$2,843
		TEACHERS	\$1,952,502			\$1,952,502
		TEMPORARY PERSONNEL ACCOUNT	\$11,066			\$11,066
	GeneralFundSchoolProgram Total		\$2,533,490			\$2,533,490
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,889		\$3,889
	MandatedCost-CSmith-Schs Total			\$3,889		\$3,889
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$93,641		\$93,641
	ResourceSpecialistProg-Schs Total			\$93,641		\$93,641
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$268		\$268
	Spec.DayClasses-IMA-SpecEduc Total			\$268		\$268
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$189,683		\$189,683
	SpecDayClss-Sal/Transp-Sch Total			\$189,683		\$189,683

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
RaymondAve	SpecEduc-TempSpEdAssts-Sch	SPEL-ASSISTANTS		\$244,174		\$244,174
	SpecEduc-TempSpEdAssts-Sch Total			\$244,174		\$244,174
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$2,122		\$2,122
	T3A-LEP-LimitedEngProfncncy Total			\$2,122		\$2,122
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$17,006			\$17,006
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$42,144			\$42,144
		PARENT INVOLVEMENT	\$5,300			\$5,300
		TEACHER ASSISTANTS	\$25,654			\$25,654
	TargetedStudentPopulation Total		\$140,300			\$140,300
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$89,916			\$89,916
	TIIPG-Tchrs-SRLDP Total		\$89,916			\$89,916
RaymondAve Total			\$2,796,019	\$884,874	\$89,905	\$3,770,798
ReedMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$347,714	\$347,714
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$347,714	\$347,714
	CampusAides-SpecProgs	CAMPUS AIDES	\$94,630			\$94,630
	CampusAides-SpecProgs Total		\$94,630			\$94,630
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$16,005		\$16,005
		CLERICAL SUPPORT		\$65,123		\$65,123
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$25,504		\$25,504
		NURSES		\$39,580		\$39,580
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,500		\$5,500
		TEACHER - LIBRARY MEDIA		\$98,954		\$98,954
		TEACHER ASSISTANTS		\$12,827		\$12,827
		TEACHERS		\$107,641		\$107,641
		TRANSPORTATION		\$1,200		\$1,200
	CE-NCLBT1Schools Total			\$422,530		\$422,530
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$8,990		\$8,990
	CE-NCLBT1Sch-ParentInvmnt Total			\$8,990		\$8,990
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$119,350		\$119,350
	CommonCoreStateStandard-S Total			\$119,350		\$119,350
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES,	\$127,014			\$127,014
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$278,775			\$278,775
		CLERICAL SUBSTITUTES	\$3,060			\$3,060
		CLERICAL SUPPORT	\$256,896			\$256,896
		COUNSELING TIME (REGISTRATION)	\$5,024			\$5,024
		COUNSELORS	\$291,550			\$291,550
		CUSTODIAL SUPPLIES	\$11,783			\$11,783
		CUSTODIANS	\$282,465			\$282,465
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$28,373			\$28,373
		INSTRUCTIONAL MATERIALS	\$11,799			\$11,799
		NURSES	\$19,790			\$19,790

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ReedMS	GeneralFundSchoolProgram	PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$178,740			\$178,740
		TEACHER ACADEMIC DIFFERENTIALS	\$5,007			\$5,007
		TEACHERS	\$5,052,690			\$5,052,690
		TEMPORARY PERSONNEL ACCOUNT	\$26,704			\$26,704
	GeneralFundSchoolProgram Total		\$6,624,841			\$6,624,841
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$11,539		\$11,539
	MandatedCost-CSmith-Schs Total			\$11,539		\$11,539
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$309,465		\$309,465
	ResourceSpecialistProg-Schs Total			\$309,465		\$309,465
	SDEP-Donations	DONATIONS	\$0			\$0
	SDEP-Donations Total		\$0			\$0
	SDEP-ProceedsFilm/PhotoRenta	FILMING	\$0			\$0
	SDEP-ProceedsFilm/PhotoRenta Total		\$0			\$0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,084		\$1,084
	Spec.DayClasses-IMA-SpecEduc Total			\$1,084		\$1,084
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$440,689		\$440,689
	SpecDayCls-Sal/Transp-Sch Total			\$440,689		\$440,689
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$868,525		\$868,525
	SpecEduc-TempSpEdAssts-Sch Total			\$868,525		\$868,525
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$47,771		\$47,771
	SpEd:IDEABasicLocAsstEnt Total			\$47,771		\$47,771
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,660		\$1,660
	T3A-LEP-LimitedEngProfncncy Total			\$1,660		\$1,660
	TargetedStudentPopulation	ADVISORS	\$56,315			\$56,315
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$7,500			\$7,500
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$20,880			\$20,880
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$17,636			\$17,636
		NURSES	\$19,791			\$19,791
		TEACHER ASSISTANTS	\$12,827			\$12,827
		TEMPORARY PERSONNEL ACCOUNT	\$10,000			\$10,000
	TargetedStudentPopulation Total		\$137,100			\$137,100
ReedMS Total			\$6,856,571	\$2,231,603	\$347,714	\$9,435,888
ResedaCAS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$1,641			\$1,641
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$1,641			\$1,641
ResedaCAS Total			\$1,641			\$1,641
ResedaCASAewc	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	AEWCCustodialSupplies Total		\$288			\$288
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	AEWC-IMA Total		\$2,875			\$2,875
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$230,773			\$230,773
	AEWC-Sal/Ben/Transp-Schs Total		\$230,773			\$230,773
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$286		\$286
	T3A-LEP-LimitedEngProfncncy Total			\$286		\$286
	TargetedStudentPopulation	OPTIONS PROGRAM	\$7,200			\$7,200
	TargetedStudentPopulation Total		\$7,200			\$7,200
ResedaCASAewc Total			\$241,136	\$286		\$241,422

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ResedaEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$112,032	\$112,032
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$112,032	\$112,032
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$3,915		\$3,915
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$5,227		\$5,227
		NURSES		\$39,581		\$39,581
		PARENT INVOLVEMENT		\$16,000		\$16,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,306		\$3,306
		TEACHER ASSISTANTS		\$94,414		\$94,414
		TEACHERS		\$4,011		\$4,011
	CE-NCLBT1Schools Total			\$216,650		\$216,650
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,200		\$4,200
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,200		\$4,200
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$137,098			\$137,098
		ARTS PROGRAM	\$19,098			\$19,098
		CLASSIFIED OVERTIME, X & Z TIME	\$2,761			\$2,761
		CLERICAL SUBSTITUTES	\$698			\$698
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL OVERTIME & RELIEF	\$1,250			\$1,250
		CUSTODIAL SUPPLIES	\$3,615			\$3,615
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$1,064			\$1,064
		INSTRUCTIONAL MATERIALS	\$5,936			\$5,936
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$52,960			\$52,960
		TEACHERS	\$1,579,951			\$1,579,951
		TEMPORARY PERSONNEL ACCOUNT	\$8,426			\$8,426
		TESTING COORDINATOR DIFFERENTIALS	\$1,436			\$1,436
	GeneralFundSchoolProgram Total		\$2,091,030			\$2,091,030
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,399		\$4,399
	MandatedCost-CSmith-Schs Total			\$4,399		\$4,399
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$106,071		\$106,071
	ResourceSpecialistProg-Schs Total			\$106,071		\$106,071
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$472		\$472
	Spec.DayClasses-IMA-SpecEduc Total			\$472		\$472
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$99,698		\$99,698
	SpecDayClss-Sal/Transp-Sch Total			\$99,698		\$99,698
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$99,000		\$99,000
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$194,071		\$194,071
	SpecEd-PreschExpansion-Sch Total			\$293,071		\$293,071
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$247,500		\$247,500
	SpecEduc-TempSpEdAssts-Sch Total			\$247,500		\$247,500
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,299		\$2,299

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total	
ResedaEL	T3A-LEP-LimitedEngProfncncy Total			\$2,299		\$2,299	
	TargetedStudentPopulation	ADVISORS	\$58,417			\$58,417	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$1,805			\$1,805	
		DIFFERENTIALS/LONGEVITIES	\$3,590			\$3,590	
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567	
		INSTRUCTIONAL MATERIALS	\$11,132			\$11,132	
		TEACHER ASSISTANTS	\$39,173			\$39,173	
		TargetedStudentPopulation Total		\$105,550			\$105,550
ResedaEL Total			\$2,217,610	\$1,023,860	\$112,032	\$3,353,502	
ResedaEnv/PhyScMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$659			\$659	
		GENERAL SUPPLIES	\$5,159			\$5,159	
		INSTRUCTIONAL MATERIALS	\$8,720			\$8,720	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,030			\$43,030	
		TEACHERS	\$1,262,504			\$1,262,504	
		GeneralFundSchoolProgram Total		\$1,320,072		\$1,320,072	
		MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$957		\$957
		MandatedCost-CSmith-Schs Total			\$957	\$957	
		Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$39		\$39
		Spec.DayClasses-IMA-SpecEduc Total			\$39	\$39	
ResedaEnv/PhyScMag Total		TIIPG-Magnet-Schs	\$56,690			\$56,690	
		TIIPG-Magnet-Schs Total	\$56,690			\$56,690	
		TIIPG-Magnet-Schs-Discretionar	\$6,069			\$6,069	
		TIIPG-Magnet-Schs-Discretionar Total	\$6,069			\$6,069	
				\$1,382,831	\$996	\$1,383,827	
ResedaHSLaw/Public	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$262			\$262	
		GENERAL SUPPLIES	\$2,182			\$2,182	
		INSTRUCTIONAL MATERIALS	\$3,685			\$3,685	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$19,860			\$19,860	
		TEACHERS	\$538,794			\$538,794	
		GeneralFundSchoolProgram Total		\$564,783		\$564,783	
		MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$574		\$574
		MandatedCost-CSmith-Schs Total			\$574	\$574	
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,567			\$2,567
		TIIPG-Magnet-Schs-Discretionar Total		\$2,567		\$2,567	
ResedaHSLaw/Public Total			\$567,350	\$574		\$567,924	
ResedaHSPoliceAca	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$414			\$414	
		GENERAL SUPPLIES	\$2,659			\$2,659	
		INSTRUCTIONAL MATERIALS	\$4,517			\$4,517	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$23,170			\$23,170	
		TEACHERS	\$626,195			\$626,195	
		GeneralFundSchoolProgram Total		\$656,955		\$656,955	
		MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,020		\$1,020
		MandatedCost-CSmith-Schs Total			\$1,020	\$1,020	
		TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$60,335			\$60,335
		TIIPG-Magnet-Schs Total		\$60,335		\$60,335	
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,128			\$3,128	
	TIIPG-Magnet-Schs-Discretionar Total		\$3,128		\$3,128		
ResedaHSPoliceAca Total			\$720,418	\$1,020		\$721,438	
ResedaSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$45,909			\$45,909	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ResedaSH	AcceleratedAcademicLiteracy Total		\$45,909			\$45,909
	BeyondtheBell-CreditRecover	SUMMER SCHOOL-CREDIT RECOVERY	\$23,126			\$23,126
	BeyondtheBell-CreditRecover Total		\$23,126			\$23,126
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$306,283	\$306,283
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$306,283	\$306,283
	CampusAides-SpecProgs	CAMPUS AIDES	\$115,886			\$115,886
	CampusAides-SpecProgs Total		\$115,886			\$115,886
	CE-NCLBT1Schools	CLERICAL SUPPORT		\$119,952		\$119,952
		COORDINATORS		\$98,954		\$98,954
		COUNSELORS		\$296,862		\$296,862
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL AIDES		\$9,446		\$9,446
		INSTRUCTIONAL MATERIALS		\$7,127		\$7,127
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$14,952		\$14,952
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,645		\$2,645
		TEACHER ASSISTANTS		\$12,827		\$12,827
		TEACHERS		\$187,282		\$187,282
	CE-NCLBT1Schools Total			\$771,274		\$771,274
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$14,952		\$14,952
	CE-NCLBT1Sch-ParentInvlmt Total			\$14,952		\$14,952
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$126,350		\$126,350
	CommonCoreStateStandard-S Total			\$126,350		\$126,350
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$410,881			\$410,881
		ATHLETICS	\$30,604			\$30,604
		CAMPUS AIDES	\$14,518			\$14,518
		CLERICAL SUBSTITUTES	\$1,528			\$1,528
		CLERICAL SUPPORT	\$293,484			\$293,484
		COUNSELING TIME (REGISTRATION)	\$8,048			\$8,048
		COUNSELORS	\$296,145			\$296,145
		CUSTODIAL SUPPLIES	\$16,129			\$16,129
		CUSTODIANS	\$486,648			\$486,648
		FINANCIAL MANAGERS	\$83,602			\$83,602
		GENERAL SUPPLIES	\$31,907			\$31,907
		INSTRUCTIONAL MATERIALS	\$21,958			\$21,958
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,838			\$74,838
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$86,060			\$86,060
		TEACHER - LIBRARY MEDIA	\$98,954			\$98,954
		TEACHER ACADEMIC DIFFERENTIALS	\$6,860			\$6,860
		TEACHERS	\$2,467,481			\$2,467,481
		TEMPORARY PERSONNEL ACCOUNT	\$12,922			\$12,922
	GeneralFundSchoolProgram Total		\$4,472,797			\$4,472,797
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$19,062		\$19,062
	MandatedCost-CSmith-Schs Total			\$19,062		\$19,062

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ResedaSH	PerkinsInst-BiotechnologyS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$76,320		\$76,320
	PerkinsInst-BiotechnologyS Total			\$76,320		\$76,320
	PerkinsInst-EngineeringDesig	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$31,400		\$31,400
	PerkinsInst-EngineeringDesig Total			\$31,400		\$31,400
	PerkinsPD-BiotechnologyS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$11,780		\$11,780
	PerkinsPD-BiotechnologyS Total			\$11,780		\$11,780
	PerkinsPD-EngineeringDesign	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$6,780		\$6,780
	PerkinsPD-EngineeringDesign Total			\$6,780		\$6,780
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$84,880			\$84,880
	RegionalOccupProg-Schs Total		\$84,880			\$84,880
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$499,600		\$499,600
	ResourceSpecialistProg-Schs Total			\$499,600		\$499,600
	SDEP-ProceedsFilm/PhotoRenta	FILMING	\$0			\$0
	SDEP-ProceedsFilm/PhotoRenta Total		\$0			\$0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$2,589		\$2,589
	Spec.DayClasses-IMA-SpecEduc Total			\$2,589		\$2,589
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,705,754		\$1,705,754
	SpecDayClss-Sal/Transp-Sch Total			\$1,705,754		\$1,705,754
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,074,247		\$1,074,247
	SpecEduc-TempSpEdAssts-Sch Total			\$1,074,247		\$1,074,247
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$1,132,989		\$1,132,989
	SpEd:IDEABasicLocAsstEnt Total			\$1,132,989		\$1,132,989
	SupporttoSpEdSchool	CUSTODIANS	\$29,613			\$29,613
	SupporttoSpEdSchool Total		\$29,613			\$29,613
	T3A-LEP-AccessoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, PARENT INVOLVEMENT		\$1,941		\$1,941
				\$1,500		\$1,500
	T3A-LEP-LimitedEngProfncny Total			\$3,441		\$3,441
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$128,296			\$128,296
		ADVISORS	\$88,767			\$88,767
		CLERICAL SUPPORT	\$54,829			\$54,829
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$56,622			\$56,622
	TargetedStudentPopulation Total		\$329,950			\$329,950
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,838			\$74,838
	Teachers-JROTC Total		\$74,838			\$74,838
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$3,333			\$3,333
ResedaSH Total			\$5,202,945	\$5,556,701	\$306,283	\$11,065,929
RevereMath/SciMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$854			\$854
		GENERAL SUPPLIES	\$7,650			\$7,650
		INSTRUCTIONAL MATERIALS	\$8,364			\$8,364
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$49,650			\$49,650
		TEACHERS	\$1,435,294			\$1,435,294
	GeneralFundSchoolProgram Total		\$1,501,812			\$1,501,812
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,104		\$2,104
	MandatedCost-CSmith-Schs Total			\$2,104		\$2,104
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$141		\$141

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
RevereMath/SciMag	Spec.DayClasses-IMA-SpecEduc Total			\$141		\$141
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$107,632			\$107,632
	TIIPG-Magnet-Schs Total		\$107,632			\$107,632
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$7,650			\$7,650
	TIIPG-Magnet-Schs-Discretionar Total		\$7,650			\$7,650
RevereMath/SciMag Total			\$1,617,094	\$2,245		\$1,619,339
RevereMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$105,145			\$105,145
	CampusAides-SpecProgs Total		\$105,145			\$105,145
	ChrtrSchAllocInLieuOfEIA	CLERICAL SUPPORT	\$109,658			\$109,658
		INSTRUCTIONAL MATERIALS	\$37,507			\$37,507
	ChrtrSchAllocInLieuOfEIA Total		\$147,165			\$147,165
	ChrtrSchCategoricalBlkGrnt	ADVISORS	\$105,773			\$105,773
		CLERICAL SUPPORT	\$0			\$0
		CUSTODIANS	\$59,224			\$59,224
		INSTRUCTIONAL MATERIALS	\$44,579			\$44,579
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$18,840			\$18,840
		TEACHER - LIBRARY MEDIA	\$0			\$0
		TEACHERS	\$561,846			\$561,846
	ChrtrSchCategoricalBlkGrnt Total		\$790,262			\$790,262
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$125,589			\$125,589
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$510,715			\$510,715
		ADVISORS	\$0			\$0
		CLERICAL SUBSTITUTES	\$3,158			\$3,158
		CLERICAL SUPPORT	\$291,318			\$291,318
		COUNSELING TIME (REGISTRATION)	\$5,595			\$5,595
		COUNSELORS	\$270,248			\$270,248
		CUSTODIAL SUPPLIES	\$15,384			\$15,384
		CUSTODIANS	\$360,856			\$360,856
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$48,430			\$48,430
		INSTRUCTIONAL MATERIALS	\$31,456			\$31,456
		NURSES	\$29,686			\$29,686
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$165,500			\$165,500
		TEACHER ACADEMIC DIFFERENTIALS	\$6,504			\$6,504
		TEACHERS	\$4,514,005			\$4,514,005
		TEMPORARY PERSONNEL ACCOUNT	\$34,688			\$34,688
	GeneralFundSchoolProgram Total		\$6,458,303			\$6,458,303
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$11,539		\$11,539
	MandatedCost-CSmith-Schs Total			\$11,539		\$11,539
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$395,989		\$395,989
	ResourceSpecialistProg-Schs Total			\$395,989		\$395,989
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$906		\$906
	Spec.DayClasses-IMA-SpecEduc Total			\$906		\$906
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$770,651		\$770,651
	SpecDayClss-Sal/Transp-Sch Total			\$770,651		\$770,651
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$930,094		\$930,094

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
RevereMS	SpecEduc-TempSpEdAssts-Sch Total			\$930,094		\$930,094
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$205,464		\$205,464
	SpEd:IDEABasicLocAsstEnt Total			\$205,464		\$205,464
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$857	\$857
	T3A-LEP-LimitedEngProfncncy Total			\$857		\$857
RevereMS Total			\$7,500,875	\$2,315,500	\$120,347	\$9,936,722
RFKCommSchs-Amb	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$347,122	\$347,122
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$347,122	\$347,122
	CampusAides-SpecProgs	CAMPUS AIDES	\$68,348			\$68,348
	CampusAides-SpecProgs Total		\$68,348			\$68,348
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$60,315		\$60,315
		CLASSIFIED OVERTIME, X & Z TIME		\$2,142		\$2,142
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$80,744		\$80,744
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,648		\$2,648
		TEACHER ASSISTANTS		\$67,701		\$67,701
		TEACHERS		\$198,109		\$198,109
		TRANSPORTATION		\$19,440		\$19,440
	CE-NCLBT1Schools Total			\$523,055		\$523,055
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$10,140		\$10,140
	CE-NCLBT1Sch-ParentInvlmnt Total			\$10,140		\$10,140
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$74,550		\$74,550
	CommonCoreStateStandard-S Total			\$74,550		\$74,550
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$278,405			\$278,405
		ARTS PROGRAM	\$19,098			\$19,098
		CAMPUS AIDES	\$39,772			\$39,772
		CLASSIFIED OVERTIME, X & Z TIME	\$3,133			\$3,133
		CLERICAL SUBSTITUTES	\$1,000			\$1,000
		CLERICAL SUPPORT	\$284,759			\$284,759
		COUNSELING TIME (REGISTRATION)	\$1,633			\$1,633
		COUNSELORS	\$95,494			\$95,494
		CUSTODIAL SUPPLIES	\$2,807			\$2,807
		CUSTODIANS	\$208,896			\$208,896
		FINANCIAL MANAGERS	\$23,000			\$23,000
		GENERAL SUPPLIES	\$1,262			\$1,262
		INSTRUCTIONAL MATERIALS	\$5,981			\$5,981
		LIBRARY AIDES	\$11,470			\$11,470
		NURSES	\$16,402			\$16,402
		PSYCHOLOGISTS	\$2,715			\$2,715
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,925			\$37,925
		TEACHER - LIBRARY MEDIA	\$21,326			\$21,326
		TEACHERS	\$3,194,502			\$3,194,502
		TEMPORARY PERSONNEL ACCOUNT	\$9,386			\$9,386
	GeneralFundSchoolProgram Total		\$4,258,966			\$4,258,966
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$9,053		\$9,053
	MandatedCost-CSmith-Schs Total			\$9,053		\$9,053

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
RFKCommSchs-Amb	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$273,306		\$273,306
	ResourceSpecialistProg-Schs Total			\$273,306		\$273,306
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$816		\$816
	Spec.DayClasses-IMA-SpecEduc Total			\$816		\$816
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$362,384		\$362,384
	SpecDayClss-Sal/Transp-Sch Total			\$362,384		\$362,384
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$589,417		\$589,417
	SpecEduc-TempSpEdAssts-Sch Total			\$589,417		\$589,417
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$6,148		\$6,148
	T3A-LEP-LimitedEngProfncncy Total			\$6,148		\$6,148
	TargetedStudentPopulation	ADVISORS	\$157,086			\$157,086
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$20,128			\$20,128
		CLERICAL SUPPORT	\$4,000			\$4,000
		DIFFERENTIALS/LONGEVITIES	\$28,268			\$28,268
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$25,208			\$25,208
		NURSES	\$9,537			\$9,537
		PARENT INVOLVEMENT	\$13,987			\$13,987
		TEACHER ASSISTANTS	\$8,553			\$8,553
	TargetedStudentPopulation Total		\$258,200			\$258,200
	TSP-PPS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$5,924			\$5,924
		CLERICAL SUPPORT	\$11,119			\$11,119
		COUNSELORS	\$98,954			\$98,954
		DIFFERENTIALS/LONGEVITIES	\$1,632			\$1,632
		INSTRUCTIONAL MATERIALS	\$119,294			\$119,294
		LIBRARY AIDES	\$2,409			\$2,409
		PSYCHOLOGISTS	\$41,760			\$41,760
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$65,072			\$65,072
		TEACHERS	\$184,370			\$184,370
		TEMPORARY PERSONNEL ACCOUNT	\$6,000			\$6,000
	TSP-PPS Total		\$536,534			\$536,534
RFKCommSchs-Amb Total			\$5,122,048	\$1,848,869	\$347,122	\$7,318,039
RFKCommSchs-LAHS	CampusAides-SpecProgs	CAMPUS AIDES	\$72,348			\$72,348
	CampusAides-SpecProgs Total		\$72,348			\$72,348
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$12,000		\$12,000
		COUNSELORS		\$98,954		\$98,954
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$6,482		\$6,482
		LIBRARY AIDES		\$2,400		\$2,400
		PARENT INVOLVEMENT		\$7,880		\$7,880
		TEACHERS		\$37,500		\$37,500
	CE-NCLBT1Schools Total			\$215,412		\$215,412
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,176		\$4,176
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,176		\$4,176
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$254		\$254
	CommonCoreStateStandard-S Total			\$254		\$254
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,119			\$138,119
		CLERICAL SUBSTITUTES	\$736			\$736

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
RFKCommSchs-LAHS	GeneralFundSchoolProgram	CLERICAL SUPPORT	\$109,090			\$109,090
		COUNSELING TIME (REGISTRATION)	\$1,000			\$1,000
		COUNSELORS	\$99,344			\$99,344
		CUSTODIAL SUPPLIES	\$3,500			\$3,500
		CUSTODIANS	\$81,843			\$81,843
		FINANCIAL MANAGERS	\$8,527			\$8,527
		GENERAL SUPPLIES	\$3,000			\$3,000
		INSTRUCTIONAL MATERIALS	\$15,371			\$15,371
		NURSES	\$9,895			\$9,895
		PSYCHOLOGISTS	\$1,065			\$1,065
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$32,340			\$32,340
		TEACHER - LIBRARY MEDIA	\$20,299			\$20,299
		TEACHER ACADEMIC DIFFERENTIALS	\$1,660			\$1,660
		TEACHERS	\$1,246,985			\$1,246,985
		TEMPORARY PERSONNEL ACCOUNT	\$1,000			\$1,000
	GeneralFundSchoolProgram Total		\$1,773,774			\$1,773,774
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,232		\$2,232
	MandatedCost-CSmith-Schs Total			\$2,232		\$2,232
	PerkinsInst-Production&Mana	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$10,499		\$10,499
	PerkinsInst-Production&Mana Total			\$10,499		\$10,499
	PerkinsPD-Production&Manage	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$7,362		\$7,362
	PerkinsPD-Production&Manage Total			\$7,362		\$7,362
	PerkinsTR-Production&Manage	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,750		\$1,750
	PerkinsTR-Production&Manage Total			\$1,750		\$1,750
	QtyEduInvstmntAct-Waiver	INSTRUCTIONAL MATERIALS		\$150,386		\$150,386
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,000		\$5,000
		TEACHERS		\$242,671		\$242,671
	QtyEduInvstmntAct-Waiver Total			\$398,057		\$398,057
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$86,028			\$86,028
	RegionalOccupProg-Schs Total		\$86,028			\$86,028
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,166		\$92,166
	ResourceSpecialistProg-Schs Total			\$92,166		\$92,166
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$217		\$217
	Spec.DayClasses-IMA-SpecEduc Total			\$217		\$217
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$168,723		\$168,723
	SpecDayCls-Sal/Transp-Sch Total			\$168,723		\$168,723
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$251,638		\$251,638
	SpecEduc-TempSpEdAssts-Sch Total			\$251,638		\$251,638
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,469		\$1,469
	T3A-LEP-LimitedEngProfncny Total			\$1,469		\$1,469
	TargetedStudentPopulation	ADVISORS	\$54,650			\$54,650
		CLERICAL SUPPORT	\$27,415			\$27,415
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$23,452			\$23,452
	TargetedStudentPopulation Total		\$96,950			\$96,950
	TSP-PPS	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$226,203			\$226,203
		CLERICAL SUPPORT	\$5,700			\$5,700
		INSTRUCTIONAL MATERIALS	\$32,183			\$32,183
		PSYCHIATRIC SOCIAL WORKERS	\$20,880			\$20,880

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
RFKCommSchs-LAHS	TSP-PPS	TEACHER ASSISTANTS	\$8,553			\$8,553
		TEMPORARY PERSONNEL ACCOUNT	\$16,000			\$16,000
	TSP-PPS Total		\$309,519			\$309,519
RFKCommSchs-LAHS Total			\$2,338,619	\$1,153,955		\$3,492,574
RFKCommSchs-New	CampusAides-SpecProgs	CAMPUS AIDES	\$34,174			\$34,174
	CampusAides-SpecProgs Total		\$34,174			\$34,174
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$49,150		\$49,150
		COUNSELING AIDES		\$16,084		\$16,084
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$86,758		\$86,758
		LIBRARY AIDES		\$11,470		\$11,470
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,296		\$5,296
		TEACHERS		\$385,190		\$385,190
	CE-NCLBT1Schools Total			\$604,144		\$604,144
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$11,712		\$11,712
	CE-NCLBT1Sch-ParentInvlmnt Total			\$11,712		\$11,712
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$25,672		\$25,672
	CommonCoreStateStandard-S Total			\$25,672		\$25,672
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$267,064			\$267,064
		ARTS PROGRAM	\$38,196			\$38,196
		ATHLETICS	\$30,604			\$30,604
		CLERICAL SUPPORT	\$163,699			\$163,699
		COUNSELING TIME (REGISTRATION)	\$1,500			\$1,500
		COUNSELORS	\$98,954			\$98,954
		CUSTODIAL SUPPLIES	\$9,855			\$9,855
		CUSTODIANS	\$223,970			\$223,970
		DIFFERENTIALS/LONGEVITIES	\$11,876			\$11,876
		FINANCIAL MANAGERS	\$23,325			\$23,325
		INSTRUCTIONAL MATERIALS	\$22,362			\$22,362
		LIBRARY AIDES	\$1,835			\$1,835
		NURSES	\$27,757			\$27,757
		PSYCHOLOGISTS	\$2,913			\$2,913
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$98,097			\$98,097
		TEACHER - LIBRARY MEDIA	\$15,701			\$15,701
		TEACHERS	\$3,590,577			\$3,590,577
		TEMPORARY PERSONNEL ACCOUNT	\$18,500			\$18,500
	GeneralFundSchoolProgram Total		\$4,646,785			\$4,646,785
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,734		\$8,734
	MandatedCost-CSmith-Schs Total			\$8,734		\$8,734
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$229,335		\$229,335
	ResourceSpecialistProg-Schs Total			\$229,335		\$229,335
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$714		\$714
	Spec.DayClasses-IMA-SpecEduc Total			\$714		\$714
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$312,623		\$312,623
	SpecDayClss-Sal/Transp-Sch Total			\$312,623		\$312,623

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
RFKCommSchs-New	SpecEduc-TempSpEdAssts-Sch	SPEL-ASSISTANTS		\$401,054		\$401,054
	SpecEduc-TempSpEdAssts-Sch Total			\$401,054		\$401,054
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,644		\$7,644
	T3A-LEP-LimitedEngProfrcncy Total			\$7,644		\$7,644
	TargetedStudentPopulation	ADVISORS	\$58,607			\$58,607
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$36,000			\$36,000
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$22,240			\$22,240
		PARENT INVOLVEMENT	\$8,000			\$8,000
		PSYCHOLOGISTS	\$41,760			\$41,760
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$17,006			\$17,006
		TEACHERS	\$98,954			\$98,954
	TargetedStudentPopulation Total		\$274,000			\$274,000
	TSP-PPS	ADVISORS	\$95,494			\$95,494
		CAMPUS AIDES	\$47,315			\$47,315
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$13,000			\$13,000
		CLERICAL SUPPORT	\$54,829			\$54,829
		INSTRUCTIONAL MATERIALS	\$53,950			\$53,950
		NURSES	\$39,581			\$39,581
		PSYCHIATRIC SOCIAL WORKERS	\$83,520			\$83,520
		PSYCHOLOGISTS	\$62,640			\$62,640
		TEACHER ASSISTANTS	\$72,693			\$72,693
		TEACHERS	\$93,641			\$93,641
	TSP-PPS Total		\$616,663			\$616,663
RFKCommSchs-New Total			\$5,594,567	\$1,682,974		\$7,277,541
RFKCommSchs-Sch	CampusAides-SpecProgs	CAMPUS AIDES	\$23,659			\$23,659
	CampusAides-SpecProgs Total		\$23,659			\$23,659
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$22,174		\$22,174
		INSTRUCTIONAL MATERIALS		\$20,241		\$20,241
		NURSES		\$6,428		\$6,428
		PARENT INVOLVEMENT		\$18,880		\$18,880
		PSYCHIATRIC SOCIAL WORKERS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,324		\$1,324
		TEACHER ASSISTANTS		\$25,654		\$25,654
		TEACHERS		\$93,641		\$93,641
	CE-NCLBT1Schools Total			\$209,222		\$209,222
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,056		\$4,056
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,056		\$4,056
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$28,246		\$28,246
	CommonCoreStateStandard-S Total			\$28,246		\$28,246
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,119			\$138,119
		CLASSIFIED OVERTIME, X & Z TIME	\$564			\$564
		CLERICAL SUBSTITUTES	\$812			\$812
		CLERICAL SUPPORT	\$109,550			\$109,550
		COUNSELING TIME (REGISTRATION)	\$1,500			\$1,500
		COUNSELORS	\$99,698			\$99,698
		CUSTODIAL SUPPLIES	\$1,000			\$1,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
RFKCommSchs-Sch	GeneralFundSchoolProgram	CUSTODIANS	\$90,178			\$90,178
		FINANCIAL MANAGERS	\$9,414			\$9,414
		GENERAL SUPPLIES	\$11,271			\$11,271
		INSTRUCTIONAL MATERIALS	\$26,550			\$26,550
		NURSES	\$4,456			\$4,456
		PSYCHOLOGISTS	\$1,175			\$1,175
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$39,618			\$39,618
		TEACHER - LIBRARY MEDIA	\$22,402			\$22,402
		TEACHERS	\$1,297,089			\$1,297,089
		TEMPORARY PERSONNEL ACCOUNT	\$1,500			\$1,500
	GeneralFundSchoolProgram Total		\$1,854,896			\$1,854,896
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,614		\$2,614
	MandatedCost-CSmith-Schs Total			\$2,614		\$2,614
	PerkinsInst-DesignVisual&M	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$27,433		\$27,433
	PerkinsInst-DesignVisual&M Total			\$27,433		\$27,433
	PerkinsPD-DesignVisual&Med	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$3,332		\$3,332
	PerkinsPD-DesignVisual&Med Total			\$3,332		\$3,332
	PerkinsTR-DesignVisual&Med	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,050		\$1,050
	PerkinsTR-DesignVisual&Med Total			\$1,050		\$1,050
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$86,028			\$86,028
	RegionalOccupProg-Schs Total		\$86,028			\$86,028
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$69,245		\$69,245
	ResourceSpecialistProg-Schs Total			\$69,245		\$69,245
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$266		\$266
	Spec.DayClasses-IMA-SpecEduc Total			\$266		\$266
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$193,339		\$193,339
	SpecDayCls-Sal/Transp-Sch Total			\$193,339		\$193,339
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$133,680		\$133,680
	SpecEduc-TempSpEdAssts-Sch Total			\$133,680		\$133,680
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$104,395		\$104,395
	SpEd:IDEABasicLocAsstEnt Total			\$104,395		\$104,395
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, PARENT INVOLVEMENT		\$1,000		\$1,000
				\$673		\$673
	T3A-LEP-LimitedEngProfncny Total			\$1,673		\$1,673
	TargetedStudentPopulation	CLERICAL SUPPORT	\$5,000			\$5,000
		INSTRUCTIONAL MATERIALS	\$15,285			\$15,285
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,324			\$1,324
		TEACHERS	\$93,641			\$93,641
	TargetedStudentPopulation Total		\$115,250			\$115,250
	TSP-PPS	ADVISORS	\$85,392			\$85,392
		CAMPUS AIDES	\$47,315			\$47,315
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$69,447			\$69,447
		CLERICAL SUPPORT	\$36,764			\$36,764
		COUNSELORS	\$98,954			\$98,954
		CUSTODIAL OVERTIME & RELIEF	\$500			\$500
		DIFFERENTIALS/LONGEVITIES	\$9,552			\$9,552
		INSTRUCTIONAL MATERIALS	\$62,313			\$62,313
		LIBRARY AIDES	\$2,639			\$2,639
		PSYCHIATRIC SOCIAL WORKERS	\$41,760			\$41,760

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
RFKCommSchs-Sch	TSP-PPS	PSYCHOLOGISTS	\$19,705			\$19,705
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$3,305			\$3,305
		TEACHERS	\$102,343			\$102,343
	TSP-PPS Total		\$579,989			\$579,989
RFKCommSchs-Sch Total			\$2,659,822	\$778,551		\$3,438,373
RFKCommSchs-UCLA	BeyondtheBell-CreditRecover	SUMMER SCHOOL-CREDIT RECOVERY	\$28,382			\$28,382
	BeyondtheBell-CreditRecover Total		\$28,382			\$28,382
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$493,731	\$493,731
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$493,731	\$493,731
	CampusAides-SpecProgs	CAMPUS AIDES	\$34,174			\$34,174
	CampusAides-SpecProgs Total		\$34,174			\$34,174
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$30,000		\$30,000
		COUNSELORS		\$98,954		\$98,954
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$74,071		\$74,071
		PARENT INVOLVEMENT		\$19,326		\$19,326
		PSYCHIATRIC SOCIAL WORKERS		\$62,640		\$62,640
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,322		\$1,322
		TEACHER ASSISTANTS		\$12,832		\$12,832
		TEACHERS		\$148,954		\$148,954
	CE-NCLBT1Schools Total			\$498,295		\$498,295
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$9,660		\$9,660
	CE-NCLBT1Sch-ParentInvlmnt Total			\$9,660		\$9,660
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$70,770		\$70,770
	CommonCoreStateStandard-S Total			\$70,770		\$70,770
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$262,800			\$262,800
		ARTS PROGRAM	\$19,098			\$19,098
		CLASSIFIED OVERTIME, X & Z TIME	\$8,281			\$8,281
		CLERICAL SUPPORT	\$169,032			\$169,032
		COUNSELORS	\$100,430			\$100,430
		CUSTODIAL SUPPLIES	\$15,000			\$15,000
		CUSTODIANS	\$198,043			\$198,043
		FINANCIAL MANAGERS	\$20,600			\$20,600
		GENERAL SUPPLIES	\$9,393			\$9,393
		INSTRUCTIONAL MATERIALS	\$26,027			\$26,027
		NURSES	\$24,738			\$24,738
		PSYCHOLOGISTS	\$20,880			\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$85,668			\$85,668
		TEACHER - LIBRARY MEDIA	\$19,223			\$19,223
		TEACHER ACADEMIC DIFFERENTIALS	\$2,125			\$2,125
		TEACHERS	\$3,239,919			\$3,239,919
	GeneralFundSchoolProgram Total		\$4,221,257			\$4,221,257
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,802		\$5,802
	MandatedCost-CSmith-Schs Total			\$5,802		\$5,802
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$174,512		\$174,512

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
RFKCommSchs-UCLA	ResourceSpecialistProg-Schs Total			\$174,512		\$174,512
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$485		\$485
	Spec.DayClasses-IMA-SpecEduc Total			\$485		\$485
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$269,455		\$269,455
	SpecDayClss-Sal/Transp-Sch Total			\$269,455		\$269,455
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$399,583		\$399,583
	SpecEduc-TempSpEdAssts-Sch Total			\$399,583		\$399,583
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$51,014		\$51,014
	SpEd:IDEABasicLocAsstEnt Total			\$51,014		\$51,014
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncncy	TEACHERS		\$6,896		\$6,896
	T3A-LEP-LimitedEngProfncncy Total			\$6,896		\$6,896
	TargetedStudentPopulation	CAMPUS AIDES	\$10,515			\$10,515
		CLERICAL SUPPORT	\$54,829			\$54,829
		COUNSELORS	\$98,954			\$98,954
		INSTRUCTIONAL MATERIALS	\$21,414			\$21,414
		LIBRARY AIDES	\$2,179			\$2,179
		TEACHER ASSISTANTS	\$25,659			\$25,659
		TEACHERS	\$10,000			\$10,000
		TEMPORARY PERSONNEL ACCOUNT	\$10,000			\$10,000
	TargetedStudentPopulation Total		\$233,550			\$233,550
	TSP-PPS	ADVISORS	\$157,193			\$157,193
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$37,896			\$37,896
		CLERICAL SUPPORT	\$42,984			\$42,984
		DIFFERENTIALS/LONGEVITIES	\$2,154			\$2,154
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$64,678			\$64,678
		PARENT INVOLVEMENT	\$28,989			\$28,989
		PSYCHIATRIC SOCIAL WORKERS	\$41,760			\$41,760
		TEACHER ASSISTANTS	\$6,416			\$6,416
		TEACHERS	\$56,944			\$56,944
		TEMPORARY PERSONNEL ACCOUNT	\$40,000			\$40,000
	TSP-PPS Total		\$470,447			\$470,447
RFKCommSchs-UCLA Total			\$5,010,755	\$1,567,814	\$493,731	\$7,072,300
RFKCommSchWelCtr	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0			\$0
	ItinerantPos-SharedSite Total		\$0			\$0
RFKCommSchWelCtr Total			\$0			\$0
RicardoLizarragaES	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$85,902		\$85,902
		INDIRECT COST		\$4,295		\$4,295
	AftSchEdu&Safety(ASES)LAB Total			\$90,197		\$90,197
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,692		\$2,692
	AftSchEdu&SafetyLAB-ADM Total			\$2,692		\$2,692
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$229,603	\$229,603
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$229,603	\$229,603
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,063		\$10,063
		COACHES INSTRUCTIONAL		\$102,155		\$102,155

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
RicardoLizarragaES	CE-NCLBT1Schools	INSTRUCTIONAL MATERIALS		\$17,621		\$17,621
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$9,332		\$9,332
		PSYCHIATRIC SOCIAL WORKERS		\$20,880		\$20,880
		PSYCHOLOGISTS		\$20,880		\$20,880
		TEACHER ASSISTANTS		\$34,212		\$34,212
		TEACHERS		\$110,987		\$110,987
		TRANSPORTATION		\$6,290		\$6,290
	CE-NCLBT1Schools Total			\$352,211		\$352,211
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$6,828		\$6,828
	CE-NCLBT1Sch-ParentInvmnt Total			\$6,828		\$6,828
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,384			\$140,384
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,243			\$1,243
		CLERICAL SUPPORT	\$116,724			\$116,724
		CUSTODIAL SUPPLIES	\$4,793			\$4,793
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$11,458			\$11,458
		INSTRUCTIONAL MATERIALS	\$10,368			\$10,368
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$86,060			\$86,060
		TEACHERS	\$2,491,816			\$2,491,816
		TEMPORARY PERSONNEL ACCOUNT	\$14,828			\$14,828
	GeneralFundSchoolProgram Total		\$3,067,942			\$3,067,942
	LA'sBest-GenCityPurpses(Gcp	TEMPORARY PERSONNEL ACCOUNT		\$33,189		\$33,189
	LA'sBest-GenCityPurpses(Gcp Total			\$33,189		\$33,189
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,654		\$4,654
	MandatedCost-CSmith-Schs Total			\$4,654		\$4,654
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,698		\$99,698
	ResourceSpecialistProg-Schs Total			\$99,698		\$99,698
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$447		\$447
	Spec.DayClasses-IMA-SpecEduc Total			\$447		\$447
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$186,465		\$186,465
	SpecDayCls-Sal/Transp-Sch Total			\$186,465		\$186,465
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$99,000		\$99,000
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$95,494		\$95,494
	SpecEd-PreschExpansion-Sch Total			\$194,494		\$194,494
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$194,674		\$194,674
	SpecEduc-TempSpEdAssts-Sch Total			\$194,674		\$194,674
	T3A-LEP-AccessToCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessToCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$5,073		\$5,073
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$449		\$449

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
RicardoLizarragaES	T3A-LEP-LimitedEngProfncncy Total			\$5,522		\$5,522
	TargetedStudentPopulation	ADVISORS	\$101,697			\$101,697
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$10,025			\$10,025
		DIFFERENTIALS/LONGEVITIES	\$1,725			\$1,725
		INSTRUCTIONAL MATERIALS	\$6,509			\$6,509
		NURSES	\$19,791			\$19,791
		PSYCHIATRIC SOCIAL WORKERS	\$10,440			\$10,440
		TEACHER ASSISTANTS	\$51,313			\$51,313
	TargetedStudentPopulation Total		\$201,500			\$201,500
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$114,774			\$114,774
	TIIPG-Tchrs-SRLDP Total		\$114,774			\$114,774
RicardoLizarragaES Total			\$3,467,371	\$1,252,413	\$229,603	\$4,949,387
RichardAlonzoCDS	6-12Counselors-Sal	OPTIONS PROGRAM	\$38,201			\$38,201
	6-12Counselors-Sal Total		\$38,201			\$38,201
	CampusAides-SpecProgs	OPTIONS PROGRAM	\$57,830			\$57,830
	CampusAides-SpecProgs Total		\$57,830			\$57,830
	CE-NCLBT1Schools	OPTIONS PROGRAM		\$48,410		\$48,410
	CE-NCLBT1Schools Total			\$48,410		\$48,410
	CE-NCLBT1Sch-ParentInvlmnt	OPTIONS PROGRAM		\$1,030		\$1,030
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,030		\$1,030
	CFI-AB922-CommunityDaySchs	OPTIONS PROGRAM	\$1,453,546			\$1,453,546
	CFI-AB922-CommunityDaySchs Total		\$1,453,546			\$1,453,546
	CommonCoreStateStandard-S	OPTIONS PROGRAM		\$14,560		\$14,560
	CommonCoreStateStandard-S Total			\$14,560		\$14,560
	Custodians-OppSc-Sc-Oper	OPTIONS PROGRAM	\$59,224			\$59,224
	Custodians-OppSc-Sc-Oper Total		\$59,224			\$59,224
	MandatedCost-CSmith-Schs	SPED-OPTIONS		\$1,148		\$1,148
	MandatedCost-CSmith-Schs Total			\$1,148		\$1,148
	OppSchs&Prog-OperMtl	OPTIONS PROGRAM	\$1,880			\$1,880
	OppSchs&Prog-OperMtl Total		\$1,880			\$1,880
	ResourceSpecialistProg-Schs	SPED-OPTIONS		\$102,343		\$102,343
	ResourceSpecialistProg-Schs Total			\$102,343		\$102,343
	Spec.DayClasses-IMA-SpecEduc	SPED-OPTIONS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	SpecEduc-TempSpEdAssts-Sch	SPED-OPTIONS		\$46,174		\$46,174
	SpecEduc-TempSpEdAssts-Sch Total			\$46,174		\$46,174
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$844		\$844
	T3A-LEP-LimitedEngProfncncy Total			\$844		\$844
	TargetedStudentPopulation	OPTIONS PROGRAM	\$28,750			\$28,750
	TargetedStudentPopulation Total		\$28,750			\$28,750
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$9,261			\$9,261
	TPA-Opp&ContSchs Total		\$9,261			\$9,261
	Utilities-PerPupilSch-OppSc	OPTIONS PROGRAM	\$33,544			\$33,544
	Utilities-PerPupilSch-OppSc Total		\$33,544			\$33,544
RichardAlonzoCDS Total			\$1,682,236	\$214,522		\$1,896,758
RichardRiordanPC	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$73,512		\$73,512
		INDIRECT COST		\$3,676		\$3,676

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
RichardRiordanPC	AftSchEdu&Safety(ASES)LAB Total			\$77,188		\$77,188
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$87,611	\$87,611
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$87,611	\$87,611
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,228		\$100,228
		INSTRUCTIONAL MATERIALS		\$1,465		\$1,465
		TEACHER ASSISTANTS		\$36,344		\$36,344
	CE-NCLBT1Schools Total			\$138,037		\$138,037
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$2,676		\$2,676
	CE-NCLBT1Sch-ParentInvlmt Total			\$2,676		\$2,676
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$133,478			\$133,478
		CLERICAL SUBSTITUTES	\$451			\$451
		CLERICAL SUPPORT	\$105,820			\$105,820
		CUSTODIAL SUPPLIES	\$3,057			\$3,057
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$4,114			\$4,114
		INSTRUCTIONAL MATERIALS	\$3,760			\$3,760
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$33,100			\$33,100
		TEACHERS	\$998,640			\$998,640
		TEMPORARY PERSONNEL ACCOUNT	\$5,324			\$5,324
	GeneralFundSchoolProgram Total		\$1,439,816			\$1,439,816
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,785		\$1,785
	MandatedCost-CSmith-Schs Total			\$1,785		\$1,785
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$102		\$102
	Spec.DayClasses-IMA-SpecEduc Total			\$102		\$102
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$90,729		\$90,729
	SpecDayClss-Sal/Transp-Sch Total			\$90,729		\$90,729
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,782		\$1,782
	T3A-LEP-LimitedEngProfncncy Total			\$1,782		\$1,782
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$3,277			\$3,277
		CLERICAL SUPPORT	\$4,500			\$4,500
		INSTRUCTIONAL MATERIALS	\$14,433			\$14,433
		PARENT INVOLVEMENT	\$3,804			\$3,804
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$6,600			\$6,600
		TEACHER ASSISTANTS	\$25,659			\$25,659
		TEACHERS	\$3,277			\$3,277
	TargetedStudentPopulation Total		\$61,550			\$61,550
RichardRiordanPC Total			\$1,522,396	\$363,414	\$87,611	\$1,973,421
RichlandEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
RichlandEL	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$90,993		\$90,993
	CE-NCLBT1Schools Total			\$90,993		\$90,993
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,764		\$1,764
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,764		\$1,764
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$125,789			\$125,789
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$408			\$408
		CLERICAL SUPPORT	\$95,423			\$95,423
		CUSTODIAL SUPPLIES	\$3,507			\$3,507
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$4,080			\$4,080
		INSTRUCTIONAL MATERIALS	\$3,536			\$3,536
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$33,100			\$33,100
		TEACHERS	\$942,666			\$942,666
		TEMPORARY PERSONNEL ACCOUNT	\$5,280			\$5,280
	GeneralFundSchoolProgram Total		\$1,384,959			\$1,384,959
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,698		\$3,698
	MandatedCost-CSmith-Schs Total			\$3,698		\$3,698
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,698		\$99,698
	ResourceSpecialistProg-Schs Total			\$99,698		\$99,698
	SDEP-ProceedsFilm/PhotoRenta	FILMING	\$0			\$0
	SDEP-ProceedsFilm/PhotoRenta Total		\$0			\$0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$536		\$536
	Spec.DayClasses-IMA-SpecEduc Total			\$536		\$536
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$194,448		\$194,448
	SpecDayCls-Sal/Transp-Sch Total			\$194,448		\$194,448
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$104,592		\$104,592
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$182,068		\$182,068
	SpecEd-PreschExpansion-Sch Total			\$286,660		\$286,660
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$393,774		\$393,774
	SpecEduc-TempSpEdAssts-Sch Total			\$393,774		\$393,774
	SupporttoSpEdSchool	CUSTODIANS	\$38,180			\$38,180
	SupporttoSpEdSchool Total		\$38,180			\$38,180
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$884		\$884
	T3A-LEP-LimitedEngProfncncy Total			\$884		\$884
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$4,479			\$4,479
		DIFFERENTIALS/LONGEVITIES	\$7,208			\$7,208
		INSTRUCTIONAL MATERIALS	\$5,475			\$5,475
		TEACHER ASSISTANTS	\$12,827			\$12,827
		TEACHERS	\$4,011			\$4,011
	TargetedStudentPopulation Total		\$34,000			\$34,000
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$90,487			\$90,487
	TIIPG-Tchrs-SRLDP Total		\$90,487			\$90,487
RichlandEL Total			\$1,569,656	\$1,072,455	\$81,590	\$2,723,701
RideES:ASMArTAcad	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$73,512		\$73,512

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
RideES:ASMArTAcad	AftSchEdu&Safety(ASES)LAB	INDIRECT COST		\$3,676		\$3,676
	AftSchEdu&Safety(ASES)LAB Total			\$77,188		\$77,188
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$199,540	\$199,540
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$199,540	\$199,540
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, CLASSIFIED OVERTIME, X & Z TIME		\$33,000		\$33,000
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$2,067		\$2,067
		CUSTODIAL OVERTIME & RELIEF		\$20,880		\$20,880
		INSTRUCTIONAL MATERIALS		\$1,000		\$1,000
		NURSES		\$43,186		\$43,186
		PARENT INVOLVEMENT		\$39,580		\$39,580
		PSYCHIATRIC SOCIAL WORKERS		\$11,500		\$11,500
		PSYCHOLOGISTS		\$41,760		\$41,760
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$20,880		\$20,880
		TEACHER ASSISTANTS		\$24,789		\$24,789
		TEACHERS		\$35,570		\$35,570
		TEACHERS		\$8,052		\$8,052
	CE-NCLBT1Schools Total			\$282,264		\$282,264
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,472		\$5,472
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,472		\$5,472
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$37,380		\$37,380
	CommonCoreStateStandard-S Total			\$37,380		\$37,380
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,031			\$1,031
		CLERICAL SUPPORT	\$119,240			\$119,240
		CUSTODIAL SUPPLIES	\$4,151			\$4,151
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$9,078			\$9,078
		INSTRUCTIONAL MATERIALS	\$8,416			\$8,416
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,820			\$72,820
		TEACHERS	\$2,045,133			\$2,045,133
		TEMPORARY PERSONNEL ACCOUNT	\$11,748			\$11,748
	GeneralFundSchoolProgram Total		\$2,615,447			\$2,615,447
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,232		\$2,232
	MandatedCost-CSmith-Schs Total			\$2,232		\$2,232
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$93,641		\$93,641
	ResourceSpecialistProg-Schs Total			\$93,641		\$93,641
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$128		\$128
	Spec.DayClasses-IMA-SpecEduc Total			\$128		\$128
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$77,434		\$77,434
	SpecDayClss-Sal/Transp-Sch Total			\$77,434		\$77,434
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$95,674		\$95,674

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
RideES:ASMArTAcad	SpecEduc-TempSpEdAssts-Sch Total			\$95,674		\$95,674
	T3A-LEP-LimitedEngProfncncy	TEACHERS		\$4,026		\$4,026
	T3A-LEP-LimitedEngProfncncy Total			\$4,026		\$4,026
	TargetedStudentPopulation	ADVISORS	\$98,954			\$98,954
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$32,506			\$32,506
		TEACHER ASSISTANTS	\$25,654			\$25,654
	TargetedStudentPopulation Total		\$158,550			\$158,550
RideES:ASMArTAcad Total			\$2,795,027	\$677,054	\$199,540	\$3,671,621
RileyHS-Cyesis	6-12Counselors-Sal	OPTIONS PROGRAM	\$38,201			\$38,201
	6-12Counselors-Sal Total		\$38,201			\$38,201
	CE-NCLBT1Schools	OPTIONS PROGRAM		\$60,043		\$60,043
	CE-NCLBT1Schools Total			\$60,043		\$60,043
	CE-NCLBT1Sch-ParentInvlmnt	OPTIONS PROGRAM		\$1,164		\$1,164
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,164		\$1,164
	CommonCoreStateStandard-S	OPTIONS PROGRAM		\$10,990		\$10,990
	CommonCoreStateStandard-S Total			\$10,990		\$10,990
	Custodians-OppSc-Sc-Oper	OPTIONS PROGRAM	\$74,032			\$74,032
	Custodians-OppSc-Sc-Oper Total		\$74,032			\$74,032
	MandatedCost-CSmith-Schs	SPED-OPTIONS		\$829		\$829
	MandatedCost-CSmith-Schs Total			\$829		\$829
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$1,619,934			\$1,619,934
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$1,619,934			\$1,619,934
	OppSchs&Classes-IMA	OPTIONS PROGRAM	\$8,654			\$8,654
	OppSchs&Classes-IMA Total		\$8,654			\$8,654
	OppSchs&Prog-OperMtl	OPTIONS PROGRAM	\$1,447			\$1,447
	OppSchs&Prog-OperMtl Total		\$1,447			\$1,447
	PregnantStudentsPrg-Nursg-Sc	OPTIONS PROGRAM	\$84,355			\$84,355
	PregnantStudentsPrg-Nursg-Sc Total		\$84,355			\$84,355
	ResourceSpecialistProg-Schs	SPED-OPTIONS		\$92,166		\$92,166
	ResourceSpecialistProg-Schs Total			\$92,166		\$92,166
	SDN-CompetencyInstruction-SE	SPED-OPTIONS		\$319		\$319
	SDN-CompetencyInstruction-SE Total			\$319		\$319
	Spec.DayClasses-IMA-SpecEduc	SPED-OPTIONS		\$128		\$128
	Spec.DayClasses-IMA-SpecEduc Total			\$128		\$128
	SpEd:IDEABasicLocAsstEnt	SPED-OPTIONS		\$46,174		\$46,174
	SpEd:IDEABasicLocAsstEnt Total			\$46,174		\$46,174
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$721		\$721
	T3A-LEP-LimitedEngProfncncy Total			\$721		\$721
	TargetedStudentPopulation	OPTIONS PROGRAM	\$40,350			\$40,350
	TargetedStudentPopulation Total		\$40,350			\$40,350
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$581			\$581
	TPA-Opp&ContSchs Total		\$581			\$581
	Utilities-PerPupilSch-OppSc	OPTIONS PROGRAM	\$35,853			\$35,853
	Utilities-PerPupilSch-OppSc Total		\$35,853			\$35,853
RileyHS-Cyesis Total			\$1,903,407	\$212,534		\$2,115,941
RioVistaEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$73,442		\$73,442
		INDIRECT COST		\$3,672		\$3,672
	AftSchEdu&Safety(ASES)LAB Total			\$77,114		\$77,114

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
RioVistaEL	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$4,010		\$4,010
		CLASSIFIED OVERTIME, X & Z TIME		\$2,554		\$2,554
		COORDINATORS		\$58,045		\$58,045
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		CUSTODIAL SUPPLIES		\$100		\$100
		DIFFERENTIALS/LONGEVITIES		\$718		\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$5,831		\$5,831
		PARENT INVOLVEMENT		\$10,272		\$10,272
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$331		\$331
		TEACHER ASSISTANTS		\$25,659		\$25,659
		TEACHERS		\$2,037		\$2,037
	CE-NCLBT1Schools Total			\$101,990		\$101,990
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$2,170		\$2,170
	CE-NCLBT1Sch-ParentInvmnt Total			\$2,170		\$2,170
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$777			\$777
		CLERICAL SUPPORT	\$114,268			\$114,268
		CUSTODIAL SUPPLIES	\$2,802			\$2,802
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$7,174			\$7,174
		INSTRUCTIONAL MATERIALS	\$6,416			\$6,416
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$52,960			\$52,960
		TEACHERS	\$1,511,819			\$1,511,819
		TEMPORARY PERSONNEL ACCOUNT	\$9,284			\$9,284
	GeneralFundSchoolProgram Total		\$2,027,504			\$2,027,504
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,463		\$4,463
	MandatedCost-CSmith-Schs Total			\$4,463		\$4,463
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,494		\$95,494
	ResourceSpecialistProg-Schs Total			\$95,494		\$95,494
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$396		\$396
	Spec.DayClasses-IMA-SpecEduc Total			\$396		\$396
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$269,019		\$269,019
	SpecDayClss-Sal/Transp-Sch Total			\$269,019		\$269,019
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$145,174		\$145,174

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
RioVistaEL	SpecEd-PreschExpansion-Sch	SPEL-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,697		\$101,697
	SpecEd-PreschExpansion-Sch Total			\$246,871		\$246,871
	SpecEduc-TempSpEdAssts-Sch	SPEL-ASSISTANTS		\$391,417		\$391,417
	SpecEduc-TempSpEdAssts-Sch Total			\$391,417		\$391,417
	SpEd:IDEABasicLocAsstEnt	SPEL-ASSISTANTS		\$132,408		\$132,408
	SpEd:IDEABasicLocAsstEnt Total			\$132,408		\$132,408
	T3A-LEP-LimitedEngProfncncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$422		\$422
	T3A-LEP-LimitedEngProfncncy Total			\$422		\$422
	TargetedStudentPopulation	ARTS PROGRAM	\$9,549			\$9,549
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$4,010			\$4,010
		INSTRUCTIONAL MATERIALS	\$19,655			\$19,655
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,986			\$1,986
	TargetedStudentPopulation Total		\$35,200			\$35,200
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,507			\$113,507
	TIIPG-Tchrs-SRLDP Total		\$113,507			\$113,507
RioVistaEL Total			\$2,246,704	\$1,323,379	\$81,590	\$3,651,673
RitterEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$50,730			\$50,730
	CampusAides-SpecProgs Total		\$50,730			\$50,730
	CE-NCLBT1Schools	COACHES INSTRUCTIONAL		\$102,155		\$102,155
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		INSTRUCTIONAL MATERIALS		\$6,084		\$6,084
		PARENT INVOLVEMENT		\$1,773		\$1,773
		PSYCHOLOGISTS		\$31,321		\$31,321
		TEACHER ASSISTANTS		\$38,481		\$38,481
		TRANSPORTATION		\$6,671		\$6,671
	CE-NCLBT1Schools Total			\$207,365		\$207,365
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,020		\$4,020
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,020		\$4,020
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$25,200		\$25,200
	CommonCoreStateStandard-S Total			\$25,200		\$25,200
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$429			\$429
		CLERICAL SUPPORT	\$112,043			\$112,043
		CUSTODIAL SUPPLIES	\$3,490			\$3,490
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$4,533			\$4,533
		INSTRUCTIONAL MATERIALS	\$9,552			\$9,552
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$10,441			\$10,441
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$49,650			\$49,650
		TEACHERS	\$1,454,598			\$1,454,598
	GeneralFundSchoolProgram Total		\$1,945,520			\$1,945,520
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
RitterEL	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,722		\$1,722
	MandatedCost-CSmith-Schs Total			\$1,722		\$1,722
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$58,045		\$58,045
	ResourceSpecialistProg-Schs Total			\$58,045		\$58,045
	SB1133-QualityEducationIn	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$114,653		\$114,653
		INSTRUCTIONAL MATERIALS		\$4,391		\$4,391
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,324		\$1,324
		TEACHERS		\$98,954		\$98,954
	SB1133-QualityEducationIn Total			\$219,322		\$219,322
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$13,487		\$13,487
	SpecEduc-TempSpEdAssts-Sch Total			\$13,487		\$13,487
	T3A-LEP-LimitedEngProfncncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,984		\$1,984
		TEACHER ASSISTANTS		\$138		\$138
	T3A-LEP-LimitedEngProfncncy Total			\$2,122		\$2,122
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$9,000			\$9,000
		CLERICAL SUPPORT	\$2,000			\$2,000
		CUSTODIAL OVERTIME & RELIEF	\$2,000			\$2,000
		INSTRUCTIONAL MATERIALS	\$33,350			\$33,350
		LIBRARY AIDES	\$11,470			\$11,470
		PARENT INVOLVEMENT	\$5,319			\$5,319
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,023			\$37,023
		TEMPORARY PERSONNEL ACCOUNT	\$13,338			\$13,338
	TargetedStudentPopulation Total		\$113,500			\$113,500
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$500			\$500
	TIIPG-SRLDP-IMA Total		\$500			\$500
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,420			\$115,420
	TIIPG-Tchrs-SRLDP Total		\$115,420			\$115,420
RitterEL Total			\$2,235,953	\$531,283	\$81,590	\$2,848,826
RiveraLCComm&Tech	BeyondtheBell-CreditRecover	SUMMER SCHOOL-CREDIT RECOVERY		\$28,382		\$28,382
	BeyondtheBell-CreditRecover Total			\$28,382		\$28,382
	CampusAides-SpecProgs	CAMPUS AIDES		\$37,474		\$37,474
	CampusAides-SpecProgs Total			\$37,474		\$37,474
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$55,000		\$55,000
		CLERICAL SUPPORT		\$13,500		\$13,500
		INSTRUCTIONAL MATERIALS		\$38,248		\$38,248
		NURSES		\$17,317		\$17,317
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,324		\$1,324
		TEACHERS		\$103,641		\$103,641
	CE-NCLBT1Schools Total			\$229,030		\$229,030
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,440		\$4,440
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,440		\$4,440
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$37,660		\$37,660
	CommonCoreStateStandard-S Total			\$37,660		\$37,660
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$170,807			\$170,807
		CLASSIFIED OVERTIME, X & Z TIME	\$3,000			\$3,000
		CLERICAL SUPPORT	\$45,958			\$45,958
		COUNSELING TIME (REGISTRATION)	\$5,846			\$5,846
		COUNSELORS	\$99,698			\$99,698
		CUSTODIAL SUPPLIES	\$3,961			\$3,961

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
RiveraLCComm&Tech	GeneralFundSchoolProgram	CUSTODIANS	\$104,759			\$104,759
		FINANCIAL MANAGERS	\$23,701			\$23,701
		GENERAL SUPPLIES	\$7,772			\$7,772
		INSTRUCTIONAL MATERIALS	\$37,808			\$37,808
		NURSES	\$7,422			\$7,422
		PSYCHOLOGISTS	\$2,960			\$2,960
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$52,960			\$52,960
		TEACHER - LIBRARY MEDIA	\$28,055			\$28,055
		TEACHER ACADEMIC DIFFERENTIALS	\$2,064			\$2,064
		TEACHERS	\$1,380,922			\$1,380,922
		TEMPORARY PERSONNEL ACCOUNT	\$6,664			\$6,664
	GeneralFundSchoolProgram Total		\$1,984,357			\$1,984,357
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,144		\$4,144
	MandatedCost-CSmith-Schs Total			\$4,144		\$4,144
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$82,820		\$82,820
	ResourceSpecialistProg-Schs Total			\$82,820		\$82,820
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$472		\$472
	Spec.DayClasses-IMA-SpecEduc Total			\$472		\$472
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$193,072		\$193,072
	SpecDayClss-Sal/Transp-Sch Total			\$193,072		\$193,072
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$256,478		\$256,478
	SpecEduc-TempSpEdAssts-Sch Total			\$256,478		\$256,478
	T3A-LEP-LimitedEngProfcncy	INSTRUCTIONAL MATERIALS		\$1,850		\$1,850
	T3A-LEP-LimitedEngProfcncy Total			\$1,850		\$1,850
	TargetedStudentPopulation	INSTRUCTIONAL MATERIALS	\$46,331			\$46,331
		PARENT INVOLVEMENT	\$24,800			\$24,800
		TEACHER ASSISTANTS	\$39,119			\$39,119
	TargetedStudentPopulation Total		\$110,250			\$110,250
	TSP-PPS	ADVISORS	\$98,954			\$98,954
		CAMPUS AIDES	\$39,772			\$39,772
		CLERICAL SUPPORT	\$28,499			\$28,499
		COUNSELORS	\$98,954			\$98,954
		DIFFERENTIALS/LONGEVITIES	\$1,435			\$1,435
		INSTRUCTIONAL MATERIALS	\$91,076			\$91,076
		PSYCHIATRIC SOCIAL WORKERS	\$41,759			\$41,759
	TSP-PPS Total		\$400,449			\$400,449
RiveraLCComm&Tech Total			\$2,560,912	\$809,966		\$3,370,878
RiveraLCGreenDsgn	CampusAides-SpecProgs	CAMPUS AIDES	\$37,474			\$37,474
	CampusAides-SpecProgs Total		\$37,474			\$37,474
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$22,400		\$22,400
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,760		\$41,760
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL MATERIALS		\$4,401		\$4,401
		NURSES		\$17,317		\$17,317
		PARENT INVOLVEMENT		\$10,442		\$10,442
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,322		\$1,322
		TEACHER ASSISTANTS		\$25,654		\$25,654
		TEACHERS		\$93,641		\$93,641
		TRANSPORTATION		\$8,800		\$8,800

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
RiveralCGreenDsgn	CE-NCLBT1Schools Total			\$227,173		\$227,173
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$4,404		\$4,404
	CE-NCLBT1Sch-ParentInvlmt Total			\$4,404		\$4,404
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$170,053			\$170,053
		CLASSIFIED OVERTIME, X & Z TIME	\$3,000			\$3,000
		CLERICAL SUPPORT	\$45,958			\$45,958
		COUNSELING TIME (REGISTRATION)	\$6,331			\$6,331
		COUNSELORS	\$101,697			\$101,697
		CUSTODIAL SUPPLIES	\$3,279			\$3,279
		CUSTODIANS	\$90,534			\$90,534
		FINANCIAL MANAGERS	\$19,613			\$19,613
		GENERAL SUPPLIES	\$7,259			\$7,259
		INSTRUCTIONAL MATERIALS	\$28,573			\$28,573
		NURSES	\$7,422			\$7,422
		PSYCHOLOGISTS	\$2,449			\$2,449
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,030			\$43,030
		TEACHER - LIBRARY MEDIA	\$23,216			\$23,216
		TEACHER ACADEMIC DIFFERENTIALS	\$1,708			\$1,708
		TEACHERS	\$1,161,785			\$1,161,785
		TEMPORARY PERSONNEL ACCOUNT	\$6,664			\$6,664
	GeneralFundSchoolProgram Total		\$1,722,571			\$1,722,571
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,507		\$3,507
	MandatedCost-CSmith-Schs Total			\$3,507		\$3,507
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$77,751			\$77,751
	RegionalOccupProg-Schs Total		\$77,751			\$77,751
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$80,371		\$80,371
	ResourceSpecialistProg-Schs Total			\$80,371		\$80,371
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$319		\$319
	Spec.DayClasses-IMA-SpecEduc Total			\$319		\$319
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$154,868		\$154,868
	SpecDayClss-Sal/Transp-Sch Total			\$154,868		\$154,868
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$148,500		\$148,500
	SpecEduc-TempSpEdAssts-Sch Total			\$148,500		\$148,500
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,537		\$1,537
	T3A-LEP-LimitedEngProfncny Total			\$1,537		\$1,537
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$47,329			\$47,329
		CLERICAL SUPPORT	\$3,000			\$3,000
		CUSTODIAL OVERTIME & RELIEF	\$4,000			\$4,000
		INSTRUCTIONAL MATERIALS	\$61,821			\$61,821
		TEACHERS	\$8,000			\$8,000
	TargetedStudentPopulation Total		\$124,150			\$124,150
	TSP-PPS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$37,500			\$37,500
		CLERICAL SUPPORT	\$28,499			\$28,499
		COUNSELORS	\$92,166			\$92,166

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
RiveraLCGreenDsgn	TSP-PPS	DIFFERENTIALS/LONGEVITIES	\$4,308			\$4,308
		INSTRUCTIONAL MATERIALS	\$226,672			\$226,672
		PSYCHIATRIC SOCIAL WORKERS	\$20,880			\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,322			\$1,322
		TEACHER ASSISTANTS	\$2,500			\$2,500
		TEACHERS	\$92,166			\$92,166
	TSP-PPS Total		\$506,013			\$506,013
RiveraLCGreenDsgn Total			\$2,490,572	\$700,842		\$3,191,414
RiveraLCPerfArts	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$45,909			\$45,909
	AcceleratedAcademicLiteracy Total		\$45,909			\$45,909
	CampusAides-SpecProgs	CAMPUS AIDES	\$37,474			\$37,474
	CampusAides-SpecProgs Total		\$37,474			\$37,474
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$406		\$406
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		CLERICAL SUPPORT		\$10,968		\$10,968
		INSTRUCTIONAL MATERIALS		\$8,485		\$8,485
		NURSES		\$17,317		\$17,317
		PARENT INVOLVEMENT		\$18,444		\$18,444
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,910		\$1,910
		TEACHER ASSISTANTS		\$25,654		\$25,654
		TEACHERS		\$131,099		\$131,099
		TRANSPORTATION		\$3,700		\$3,700
	CE-NCLBT1Schools Total			\$220,983		\$220,983
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,284		\$4,284
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,284		\$4,284
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$30,870		\$30,870
	CommonCoreStateStandard-S Total			\$30,870		\$30,870
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$168,543			\$168,543
		CLASSIFIED OVERTIME, X & Z TIME	\$3,000			\$3,000
		CLERICAL SUPPORT	\$44,874			\$44,874
		COUNSELING TIME (REGISTRATION)	\$5,814			\$5,814
		COUNSELORS	\$99,344			\$99,344
		CUSTODIAL SUPPLIES	\$3,362			\$3,362
		CUSTODIANS	\$94,134			\$94,134
		FINANCIAL MANAGERS	\$20,123			\$20,123
		GENERAL SUPPLIES	\$7,446			\$7,446
		INSTRUCTIONAL MATERIALS	\$15,565			\$15,565
		NURSES	\$7,422			\$7,422
		PSYCHOLOGISTS	\$2,512			\$2,512
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,030			\$43,030
		TEACHER - LIBRARY MEDIA	\$23,814			\$23,814
		TEACHER ACADEMIC DIFFERENTIALS	\$1,752			\$1,752
		TEACHERS	\$1,097,222			\$1,097,222
		TEMPORARY PERSONNEL ACCOUNT	\$19,992			\$19,992
	GeneralFundSchoolProgram Total		\$1,657,949			\$1,657,949
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,614		\$2,614
	MandatedCost-CSmith-Schs Total			\$2,614		\$2,614
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$194,838		\$194,838
	ResourceSpecialistProg-Schs Total			\$194,838		\$194,838

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
RiveraLCPerfArts	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$102		\$102
	Spec.DayClasses-IMA-SpecEduc Total			\$102		\$102
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$100,430		\$100,430
	SpecDayCls-Sal/Transp-Sch Total			\$100,430		\$100,430
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$95,674		\$95,674
	SpecEduc-TempSpEdAssts-Sch Total			\$95,674		\$95,674
	T3A-LEP-LimitedEngProfncncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,442		\$1,442
	T3A-LEP-LimitedEngProfncncy Total			\$1,442		\$1,442
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$8,270			\$8,270
		DIFFERENTIALS/LONGEVITIES	\$10,000			\$10,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$5,818			\$5,818
		TEACHER ASSISTANTS	\$25,654			\$25,654
		TEACHERS	\$59,608			\$59,608
	TargetedStudentPopulation Total		\$109,350			\$109,350
	TSP-PPS	ADVISORS	\$58,045			\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$10,000			\$10,000
		CLERICAL SUPPORT	\$16,452			\$16,452
		COACHES INSTRUCTIONAL	\$35,651			\$35,651
		COUNSELORS	\$58,239			\$58,239
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$62,393			\$62,393
		DIFFERENTIALS/LONGEVITIES	\$1,193			\$1,193
		INSTRUCTIONAL MATERIALS	\$51,764			\$51,764
		PSYCHIATRIC SOCIAL WORKERS	\$41,760			\$41,760
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,910			\$1,910
		TEACHERS	\$93,641			\$93,641
	TSP-PPS Total		\$431,048			\$431,048
RiveraLCPerfArts Total			\$2,281,730	\$651,237		\$2,932,967
RiveraLCPubSvcCm	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$370,349	\$370,349
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$370,349	\$370,349
	CampusAides-SpecProgs	CAMPUS AIDES	\$37,474			\$37,474
	CampusAides-SpecProgs Total		\$37,474			\$37,474
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$8,887		\$8,887
		COUNSELORS		\$98,954		\$98,954
		DIFFERENTIALS/LONGEVITIES		\$1,451		\$1,451
		INSTRUCTIONAL MATERIALS		\$10,474		\$10,474
		PARENT INVOLVEMENT		\$12,442		\$12,442
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,324		\$1,324
		TEACHERS		\$93,641		\$93,641
	CE-NCLBT1Schools Total			\$227,173		\$227,173
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$4,404		\$4,404
	CE-NCLBT1Sch-ParentInvlmt Total			\$4,404		\$4,404
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$156,130			\$156,130
		ATHLETICS	\$30,604			\$30,604
		CLASSIFIED OVERTIME, X & Z TIME	\$3,000			\$3,000
		CLERICAL SUPPORT	\$44,874			\$44,874
		COUNSELING TIME (REGISTRATION)	\$6,043			\$6,043
		COUNSELORS	\$99,698			\$99,698
		CUSTODIAL SUPPLIES	\$3,370			\$3,370
		CUSTODIANS	\$93,121			\$93,121

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
RiveraLCPubSvcCm	GeneralFundSchoolProgram	FINANCIAL MANAGERS	\$20,165			\$20,165
		GENERAL SUPPLIES	\$7,463			\$7,463
		INSTRUCTIONAL MATERIALS	\$30,238			\$30,238
		NURSES	\$7,422			\$7,422
		PSYCHOLOGISTS	\$2,518			\$2,518
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$46,340			\$46,340
		TEACHER - LIBRARY MEDIA	\$23,868			\$23,868
		TEACHER ACADEMIC DIFFERENTIALS	\$1,756			\$1,756
		TEACHERS	\$1,130,299			\$1,130,299
		TEMPORARY PERSONNEL ACCOUNT	\$6,664			\$6,664
	GeneralFundSchoolProgram Total		\$1,713,573			\$1,713,573
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,487		\$2,487
	MandatedCost-CSmith-Schs Total			\$2,487		\$2,487
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,430		\$100,430
	ResourceSpecialistProg-Schs Total			\$100,430		\$100,430
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$268		\$268
	Spec.DayClasses-IMA-SpecEduc Total			\$268		\$268
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$84,856		\$84,856
	SpecDayCls-Sal/Transp-Sch Total			\$84,856		\$84,856
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$95,674		\$95,674
	SpecEduc-TempSpEdAssts-Sch Total			\$95,674		\$95,674
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$143,141		\$143,141
	SpEd:MentalHlth-State-Sch Total			\$143,141		\$143,141
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, TEACHER ASSISTANTS		\$680		\$680
	T3A-LEP-LimitedEngProfncy Total			\$1,360		\$1,360
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, CLERICAL SUPPORT	\$36,000			\$36,000
		INSTRUCTIONAL MATERIALS	\$27,415			\$27,415
		NURSES	\$5,164			\$5,164
		TEACHER ASSISTANTS	\$17,317			\$17,317
			\$32,854			\$32,854
	TargetedStudentPopulation Total		\$118,750			\$118,750
	TSP-PPS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, CLERICAL SUPPORT	\$192,800			\$192,800
		CUSTODIAL OVERTIME & RELIEF	\$12,000			\$12,000
		INSTRUCTIONAL MATERIALS	\$12,000			\$12,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$152,250			\$152,250
		TEACHERS	\$2,648			\$2,648
			\$187,282			\$187,282
	TSP-PPS Total		\$558,980			\$558,980
RiveraLCPubSvcCm Total			\$2,428,777	\$659,793	\$370,349	\$3,458,919
RiveraLrningCmplx	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0			\$0
	ItinerantPos-SharedSite Total		\$0			\$0
RiveraLrningCmplx Total			\$0			\$0
RiversideDrChrtrS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$89,905	\$89,905
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$89,905	\$89,905
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	ChrtrSchAllocInLieuOfEIA	DIFFERENTIALS/LONGEVITIES	\$1,452			\$1,452
		INSTRUCTIONAL AIDES	\$22,671			\$22,671

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
RiversideDrChrtrS	ChrtrSchAllocInLieuOfEIA	INSTRUCTIONAL MATERIALS	\$36,928			\$36,928
	ChrtrSchAllocInLieuOfEIA Total		\$61,051			\$61,051
	ChrtrSchCategoricalBlkGrnt	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$2,960			\$2,960
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL AIDES	\$22,671			\$22,671
		INSTRUCTIONAL MATERIALS	\$104,112			\$104,112
		LIBRARY AIDES	\$11,470			\$11,470
		TEACHERS	\$68,635			\$68,635
	ChrtrSchCategoricalBlkGrnt Total		\$211,284			\$211,284
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$42,770		\$42,770
	CommonCoreStateStandard-S Total			\$42,770		\$42,770
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,058			\$1,058
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,444			\$4,444
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$10,064			\$10,064
		INSTRUCTIONAL MATERIALS	\$8,864			\$8,864
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,820			\$72,820
		TEACHERS	\$2,048,671			\$2,048,671
		TEMPORARY PERSONNEL ACCOUNT	\$13,024			\$13,024
	GeneralFundSchoolProgram Total		\$2,608,712			\$2,608,712
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,272		\$4,272
	MandatedCost-CSmith-Schs Total			\$4,272		\$4,272
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$498		\$498
	Spec.DayClasses-IMA-SpecEduc Total			\$498		\$498
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$380,987		\$380,987
	SpecDayCls-Sal/Transp-Sch Total			\$380,987		\$380,987
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$487,360		\$487,360
	SpecEduc-TempSpEdAssts-Sch Total			\$487,360		\$487,360
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$104,395		\$104,395
	SpEd:IDEABasicLocAsstEnt Total			\$104,395		\$104,395
	T3A-LEP-LimitedEngProfncncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,252		\$1,252
	T3A-LEP-LimitedEngProfncncy Total			\$1,252		\$1,252
RiversideDrChrtrS Total			\$2,902,077	\$1,123,231	\$89,905	\$4,115,213
RockdaleEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$89,905	\$89,905
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$89,905	\$89,905
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CLASSIFIED OVERTIME, X & Z TIME		\$100		\$100
		COACHES INSTRUCTIONAL		\$58,784		\$58,784
		CUSTODIAL OVERTIME & RELIEF		\$100		\$100
		INSTRUCTIONAL MATERIALS		\$1,673		\$1,673
		TEACHER ASSISTANTS		\$19,243		\$19,243

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
RockdaleEL	CE-NCLBT1Schools Total			\$79,900		\$79,900
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$1,700		\$1,700
	CE-NCLBT1Sch-ParentInvlmt Total			\$1,700		\$1,700
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$19,320		\$19,320
	CommonCoreStateStandard-S Total			\$19,320		\$19,320
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,234			\$134,234
		ARTS PROGRAM	\$28,647			\$28,647
		CLERICAL SUBSTITUTES	\$515			\$515
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,171			\$3,171
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$4,692			\$4,692
		INSTRUCTIONAL MATERIALS	\$4,368			\$4,368
		NURSES	\$19,790			\$19,790
		PSYCHIATRIC SOCIAL WORKERS	\$10,441			\$10,441
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$16,420			\$16,420
		TEACHERS	\$1,068,359			\$1,068,359
		TEMPORARY PERSONNEL ACCOUNT	\$6,072			\$6,072
	GeneralFundSchoolProgram Total		\$1,553,656			\$1,553,656
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,232		\$2,232
	MandatedCost-CSmith-Schs Total			\$2,232		\$2,232
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,494		\$95,494
	ResourceSpecialistProg-Schs Total			\$95,494		\$95,494
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$64		\$64
	Spec.DayClasses-IMA-SpecEduc Total			\$64		\$64
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$100,075		\$100,075
	SpecDayCls-Sal/Transp-Sch Total			\$100,075		\$100,075
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$203,395		\$203,395
	SpecEduc-TempSpEdAssts-Sch Total			\$203,395		\$203,395
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$490		\$490
	T3A-LEP-LimitedEngProfncny Total			\$490		\$490
	TargetedStudentPopulation	INSTRUCTIONAL MATERIALS	\$5,066			\$5,066
		PSYCHIATRIC SOCIAL WORKERS	\$10,441			\$10,441
		TEACHER ASSISTANTS	\$19,243			\$19,243
	TargetedStudentPopulation Total		\$34,750			\$34,750
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$90,774			\$90,774
	TIIPG-Magnet-Schs Total		\$90,774			\$90,774
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,692			\$4,692
	TIIPG-Magnet-Schs-Discretionar Total		\$4,692			\$4,692
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$500			\$500
	TIIPG-SRLDP-IMA Total		\$500			\$500
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$112,031			\$112,031
	TIIPG-Tchrs-SRLDP Total		\$112,031			\$112,031
RockdaleEL Total			\$1,817,433	\$502,670	\$89,905	\$2,410,008
RodiaHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,103			\$19,103
	6-12Counselors-Sal Total		\$19,103			\$19,103
	CE-NCLBT1Schools	OPTIONS PROGRAM		\$37,759		\$37,759
	CE-NCLBT1Schools Total			\$37,759		\$37,759

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
RodiaHS	CE-NCLBT1Sch-ParentInvlmnt	OPTIONS PROGRAM		\$732		\$732
	CE-NCLBT1Sch-ParentInvlmnt Total			\$732		\$732
	CommonCoreStateStandard-S	OPTIONS PROGRAM		\$6,650		\$6,650
	CommonCoreStateStandard-S Total			\$6,650		\$6,650
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$577,491			\$577,491
	Cont.Schs-Sal/Ben/Trans-Schs Total		\$577,491			\$577,491
	ContSchs-Supplies-Schs	OPTIONS PROGRAM	\$2,956			\$2,956
	ContSchs-Supplies-Schs Total		\$2,956			\$2,956
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM	\$7,404			\$7,404
	Custodians-PerPupil-ContESc Total		\$7,404			\$7,404
	OperMtl-ContinSchs	OPTIONS PROGRAM	\$946			\$946
	OperMtl-ContinSchs Total		\$946			\$946
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$635			\$635
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$635			\$635
	T3A-LEP-LimitedEngProfrcncy	OPTIONS PROGRAM		\$286		\$286
	T3A-LEP-LimitedEngProfrcncy Total			\$286		\$286
	TargetedStudentPopulation	OPTIONS PROGRAM	\$27,300			\$27,300
	TargetedStudentPopulation Total		\$27,300			\$27,300
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$47			\$47
	TPA-Opp&ContSchs Total		\$47			\$47
RodiaHS Total			\$635,882	\$45,427		\$681,309
RogersHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$38,201			\$38,201
	6-12Counselors-Sal Total		\$38,201			\$38,201
	CE-NCLBT1Schools	OPTIONS PROGRAM		\$21,620		\$21,620
	CE-NCLBT1Schools Total			\$21,620		\$21,620
	CE-NCLBT1Sch-ParentInvlmnt	OPTIONS PROGRAM		\$460		\$460
	CE-NCLBT1Sch-ParentInvlmnt Total			\$460		\$460
	CommonCoreStateStandard-S	OPTIONS PROGRAM		\$16,100		\$16,100
	CommonCoreStateStandard-S Total			\$16,100		\$16,100
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$893,935			\$893,935
	Cont.Schs-Sal/Ben/Trans-Schs Total		\$893,935			\$893,935
	ContSchs-Supplies-Schs	OPTIONS PROGRAM	\$6,362			\$6,362
	ContSchs-Supplies-Schs Total		\$6,362			\$6,362
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM	\$29,613			\$29,613
	Custodians-PerPupil-ContESc Total		\$29,613			\$29,613
	MandatedCost-CSmith-Schs	SPED-OPTIONS		\$1,722		\$1,722
	MandatedCost-CSmith-Schs Total			\$1,722		\$1,722
	OperMtl-ContinSchs	OPTIONS PROGRAM	\$1,918			\$1,918
	OperMtl-ContinSchs Total		\$1,918			\$1,918
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$862			\$862
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$862			\$862
	Spec.DayClasses-IMA-SpecEduc	SPED-OPTIONS		\$332		\$332
	Spec.DayClasses-IMA-SpecEduc Total			\$332		\$332
	SpecDayClss-Sal/Transp-Sch	SPED-OPTIONS		\$182,408		\$182,408
	SpecDayClss-Sal/Transp-Sch Total			\$182,408		\$182,408
	SpecEduc-TempSpEdAssts-Sch	SPED-OPTIONS		\$99,000		\$99,000
	SpecEduc-TempSpEdAssts-Sch Total			\$99,000		\$99,000
	T3A-LEP-LimitedEngProfrcncy	OPTIONS PROGRAM		\$912		\$912
	T3A-LEP-LimitedEngProfrcncy Total			\$912		\$912

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
RogersHS	TargetedStudentPopulation	OPTIONS PROGRAM	\$18,100			\$18,100
	TargetedStudentPopulation Total		\$18,100			\$18,100
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$47			\$47
	TPA-Opp&ContSchs Total		\$47			\$47
	Utilities-PerPupilSc-ContEd	OPTIONS PROGRAM	\$9,912			\$9,912
	Utilities-PerPupilSc-ContEd Total		\$9,912			\$9,912
RogersHS Total			\$998,950	\$322,554		\$1,321,504
RooseveltInfant	Cal-SAFEGFSupport	EARLY CHILDHOOD DEVELOPMENT			\$250,118	\$250,118
	Cal-SAFEGFSupport Total				\$250,118	\$250,118
RooseveltInfant Total					\$250,118	\$250,118
RooseveltSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$45,909			\$45,909
	AcceleratedAcademicLiteracy Total		\$45,909			\$45,909
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$722,527	\$722,527
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$722,527	\$722,527
	CampusAides-SpecProgs	CAMPUS AIDES	\$144,006			\$144,006
	CampusAides-SpecProgs Total		\$144,006			\$144,006
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,000		\$5,000
		CLERICAL SUPPORT		\$56,995		\$56,995
		COUNSELORS		\$98,954		\$98,954
		INSTRUCTIONAL MATERIALS		\$15,000		\$15,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,991		\$6,991
		TEACHER ASSISTANTS		\$38,481		\$38,481
		TEACHERS		\$374,564		\$374,564
	CE-NCLBT1Schools Total			\$696,375		\$696,375
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$13,500		\$13,500
	CE-NCLBT1Sch-ParentInvlmnt Total			\$13,500		\$13,500
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$140,662		\$140,662
	CommonCoreStateStandard-S Total			\$140,662		\$140,662
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$394,319			\$394,319
		ATHLETICS	\$30,604			\$30,604
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$4,000			\$4,000
		CLERICAL SUPPORT	\$287,181			\$287,181
		COUNSELING TIME (REGISTRATION)	\$3,918			\$3,918
		COUNSELORS	\$299,605			\$299,605
		CUSTODIAL SUPPLIES	\$16,982			\$16,982
		CUSTODIANS	\$545,598			\$545,598
		FINANCIAL MANAGERS	\$72,734			\$72,734
		GENERAL SUPPLIES	\$14,608			\$14,608
		INSTRUCTIONAL MATERIALS	\$11,869			\$11,869
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,838			\$74,838
		NURSES	\$23,955			\$23,955
		PSYCHOLOGISTS	\$8,568			\$8,568
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$158,880			\$158,880
		TEACHER - LIBRARY MEDIA	\$81,143			\$81,143
		TEACHER ACADEMIC DIFFERENTIALS	\$6,972			\$6,972

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
RooseveltSH	GeneralFundSchoolProgram	TEACHERS	\$4,537,632			\$4,537,632
	GeneralFundSchoolProgram Total		\$6,573,406			\$6,573,406
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$22,122		\$22,122
	MandatedCost-CSmith-Schs Total			\$22,122		\$22,122
	PerkinsInst-DesignVisual&M	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$50,317		\$50,317
	PerkinsInst-DesignVisual&M Total			\$50,317		\$50,317
	PerkinsInst-InformationalSup	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$48,631		\$48,631
	PerkinsInst-InformationalSup Total			\$48,631		\$48,631
	PerkinsPD-DesignVisual&Med	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$8,472		\$8,472
	PerkinsPD-DesignVisual&Med Total			\$8,472		\$8,472
	PerkinsPD-InformationalSuppo	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$3,390		\$3,390
	PerkinsPD-InformationalSuppo Total			\$3,390		\$3,390
	PerkinsTR-DesignVisual&Med	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,035		\$1,035
	PerkinsTR-DesignVisual&Med Total			\$1,035		\$1,035
	PerkinsTR-InformationalSuppo	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$690		\$690
	PerkinsTR-InformationalSuppo Total			\$690		\$690
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$344,112			\$344,112
	RegionalOccupProg-Schs Total		\$344,112			\$344,112
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$356,690		\$356,690
	ResourceSpecialistProg-Schs Total			\$356,690		\$356,690
	SB1133-QualityEducationIn	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$103,365		\$103,365
		COUNSELORS		\$197,908		\$197,908
		INSTRUCTIONAL MATERIALS		\$79,460		\$79,460
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$22,508		\$22,508
		TEACHERS		\$1,591,897		\$1,591,897
	SB1133-QualityEducationIn Total			\$1,995,138		\$1,995,138
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$2,270		\$2,270
	Spec.DayClasses-IMA-SpecEduc Total			\$2,270		\$2,270
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,535,198		\$1,535,198
	SpecDayClss-Sal/Transp-Sch Total			\$1,535,198		\$1,535,198
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,355,925		\$1,355,925
	SpecEduc-TempSpEdAssts-Sch Total			\$1,355,925		\$1,355,925
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$115,416		\$115,416
	SpEd:IDEABasicLocAsstEnt Total			\$115,416		\$115,416
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0
	Superintendent-SchDiscretion Total		\$0			\$0
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$7,114		\$7,114
	T3A-LEP-LimitedEngProfncny Total			\$7,114		\$7,114
	TargetedStudentPopulation	ADVISORS	\$100,075			\$100,075
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$3,445			\$3,445
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$102,892			\$102,892
		PARENT INVOLVEMENT	\$12,852			\$12,852
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,324			\$1,324
		TEACHER ASSISTANTS	\$64,135			\$64,135
		TEACHERS	\$93,641			\$93,641
	TargetedStudentPopulation Total		\$379,800			\$379,800

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
RooseveltSH	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,838			\$74,838
	Teachers-JROTC Total		\$74,838			\$74,838
	TSP-PPS	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$128,296			\$128,296
		CAMPUS AIDES	\$80,617			\$80,617
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$64,629			\$64,629
		CLERICAL SUPPORT	\$73,860			\$73,860
		CUSTODIAL OVERTIME & RELIEF	\$12,500			\$12,500
		DIFFERENTIALS/LONGEVITIES	\$26,712			\$26,712
		INSTRUCTIONAL MATERIALS	\$83,164			\$83,164
		PARENT INVOLVEMENT	\$25,704			\$25,704
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$6,620			\$6,620
		TEACHER ASSISTANTS	\$15,112			\$15,112
		TEACHERS	\$468,205			\$468,205
	TSP-PPS Total		\$985,419			\$985,419
RooseveltSH Total			\$8,570,103	\$6,433,108	\$722,527	\$15,725,738
RooseveltSHCampus	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0			\$0
	ItinerantPos-SharedSite Total		\$0			\$0
RooseveltSHCampus Total			\$0			\$0
RooseveltSHEnvrn&S	CE-NCLBT1Schools	PARENT INVOLVEMENT		\$9,199		\$9,199
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,324		\$1,324
		TEACHER ASSISTANTS		\$12,827		\$12,827
		TEACHERS		\$93,641		\$93,641
	CE-NCLBT1Schools Total			\$116,991		\$116,991
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,268		\$2,268
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,268		\$2,268
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$122,421			\$122,421
		CLERICAL SUBSTITUTES	\$401			\$401
		CLERICAL SUPPORT	\$96,506			\$96,506
		COUNSELING TIME (REGISTRATION)	\$5,125			\$5,125
		COUNSELORS	\$47,748			\$47,748
		CUSTODIANS	\$58,746			\$58,746
		FINANCIAL MANAGERS	\$11,287			\$11,287
		GENERAL SUPPLIES	\$3,774			\$3,774
		INSTRUCTIONAL MATERIALS	\$13,451			\$13,451
		NURSES	\$2,674			\$2,674
		PSYCHOLOGISTS	\$1,411			\$1,411
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$26,480			\$26,480
		TEACHER ACADEMIC DIFFERENTIALS	\$888			\$888
		TEACHERS	\$729,037			\$729,037
		TEMPORARY PERSONNEL ACCOUNT	\$3,552			\$3,552
	GeneralFundSchoolProgram Total		\$1,123,501			\$1,123,501
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,275		\$1,275
	MandatedCost-CSmith-Schs Total			\$1,275		\$1,275
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$93,641		\$93,641
	ResourceSpecialistProg-Schs Total			\$93,641		\$93,641
	SB1133-QualityEducationIn	COUNSELING AIDES		\$16,084		\$16,084
		COUNSELORS		\$49,478		\$49,478
		INSTRUCTIONAL MATERIALS		\$8,585		\$8,585
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,648		\$2,648

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
RooseveltSHEnvrn&S	SB1133-QualityEducationIn	TEACHERS		\$187,282		\$187,282
	SB1133-QualityEducationIn Total			\$264,077		\$264,077
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$46,174		\$46,174
	SpecEduc-TempSpEdAssts-Sch Total			\$46,174		\$46,174
	Superintendent-SchDiscretionary	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$192,595			\$192,595
	Superintendent-SchDiscretionary Total		\$192,595			\$192,595
	T3A-LEP-LimitedEngProfncncy	TEACHER ASSISTANTS		\$585		\$585
	T3A-LEP-LimitedEngProfncncy Total			\$585		\$585
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$11,730			\$11,730
		INSTRUCTIONAL MATERIALS	\$13,357			\$13,357
		PARENT INVOLVEMENT	\$968			\$968
		TEACHER ASSISTANTS	\$12,827			\$12,827
		TEMPORARY PERSONNEL ACCOUNT	\$9,768			\$9,768
	TargetedStudentPopulation Total		\$48,650			\$48,650
	TSP-PPS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$6,800			\$6,800
		INSTRUCTIONAL MATERIALS	\$16,041			\$16,041
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$8,606			\$8,606
		TEACHERS	\$10,452			\$10,452
	TSP-PPS Total		\$41,899			\$41,899
RooseveltSHEnvrn&S Total			\$1,406,645	\$525,011		\$1,931,656
RooseveltSHMath/Sc	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$49,709		\$49,709
		INSTRUCTIONAL MATERIALS		\$8,728		\$8,728
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$22,480		\$22,480
		TEACHERS		\$93,641		\$93,641
	CE-NCLBT1Schools Total			\$174,558		\$174,558
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,384		\$3,384
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,384		\$3,384
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$27,090		\$27,090
	CommonCoreStateStandard-S Total			\$27,090		\$27,090
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$128,347			\$128,347
		CAMPUS AIDES	\$47,315			\$47,315
		CLASSIFIED OVERTIME, X & Z TIME	\$775			\$775
		CLERICAL SUPPORT	\$67,400			\$67,400
		COUNSELING TIME (REGISTRATION)	\$1,225			\$1,225
		COUNSELORS	\$101,697			\$101,697
		CUSTODIAL SUPPLIES	\$3,711			\$3,711
		CUSTODIANS	\$98,397			\$98,397
		FINANCIAL MANAGERS	\$10,869			\$10,869
		GENERAL SUPPLIES	\$16,955			\$16,955
		INSTRUCTIONAL MATERIALS	\$22,979			\$22,979
		NURSES	\$5,731			\$5,731
		PSYCHOLOGISTS	\$1,872			\$1,872
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$33,717			\$33,717
		TEACHER - LIBRARY MEDIA	\$17,812			\$17,812
		TEACHER ACADEMIC DIFFERENTIALS	\$1,668			\$1,668
		TEACHERS	\$1,283,503			\$1,283,503
	GeneralFundSchoolProgram Total		\$1,843,973			\$1,843,973
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$638		\$638
	MandatedCost-CSmith-Schs Total			\$638		\$638

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
RooseveltSHMath/Sc	SB1133-QualityEducationIn	COUNSELORS		\$98,954		\$98,954
		INSTRUCTIONAL MATERIALS		\$7,554		\$7,554
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,974		\$3,974
		TEACHERS		\$267,187		\$267,187
	SB1133-QualityEducationIn Total			\$377,669		\$377,669
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$286		\$286
	T3A-LEP-LimitedEngProfrcncy Total			\$286		\$286
	TargetedStudentPopulation	INSTRUCTIONAL MATERIALS	\$26,736			\$26,736
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$530			\$530
		TEACHERS	\$39,584			\$39,584
	TargetedStudentPopulation Total		\$66,850			\$66,850
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$108,808			\$108,808
	TIIPG-Magnet-Schs Total		\$108,808			\$108,808
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$7,089			\$7,089
	TIIPG-Magnet-Schs-Discretionar Total		\$7,089			\$7,089
	TSP-PPS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$9,256			\$9,256
		PARENT INVOLVEMENT	\$12,442			\$12,442
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$2,118			\$2,118
		TEACHERS	\$159,073			\$159,073
	TSP-PPS Total		\$182,889			\$182,889
RooseveltSHMath/Sc Total			\$2,209,609	\$583,625		\$2,793,234
ROPCenter	AdultEd-ROP-OtherExp-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$154,273			\$154,273
	AdultEd-ROP-OtherExp-Schs Total		\$154,273			\$154,273
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$1,515,553			\$1,515,553
	RegionalOccupProg-Schs Total		\$1,515,553			\$1,515,553
	ROPCenter-Sal/Ben/Transp	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$1,576,339			\$1,576,339
	ROPCenter-Sal/Ben/Transp Total		\$1,576,339			\$1,576,339
	ROPNorm-Sal/Ben/Transp	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$255,290			\$255,290
	ROPNorm-Sal/Ben/Transp Total		\$255,290			\$255,290
ROPCenter Total			\$3,501,455			\$3,501,455
RosaParksLctrCSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
RosaParksLctrCSPP Total					\$118,229	\$118,229
RosaParksLrngCtr	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$84,248		\$84,248
		INDIRECT COST		\$4,212		\$4,212
	AftSchEdu&Safety(ASES)LAB Total			\$88,460		\$88,460
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$235,537	\$235,537
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$235,537	\$235,537
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$11,631		\$11,631
		CLASSIFIED OVERTIME, X & Z TIME		\$500		\$500
		COORDINATORS		\$98,954		\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,640		\$62,640
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL MATERIALS		\$30,582		\$30,582

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
RosaParksLrngCtr	CE-NCLBT1Schools	LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$59,373		\$59,373
		PSYCHOLOGISTS		\$31,321		\$31,321
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$49,500		\$49,500
		TEACHER ASSISTANTS		\$52,260		\$52,260
		TRANSPORTATION		\$5,920		\$5,920
	CE-NCLBT1Schools Total			\$416,587		\$416,587
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$8,076		\$8,076
	CE-NCLBT1Sch-ParentInvlmt Total			\$8,076		\$8,076
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$52,710		\$52,710
	CommonCoreStateStandard-S Total			\$52,710		\$52,710
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,984			\$142,984
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,350			\$1,350
		CLERICAL SUPPORT	\$109,865			\$109,865
		CUSTODIAL SUPPLIES	\$5,514			\$5,514
		CUSTODIANS	\$165,710			\$165,710
		GENERAL SUPPLIES	\$12,444			\$12,444
		INSTRUCTIONAL MATERIALS	\$11,216			\$11,216
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$92,680			\$92,680
		TEACHERS	\$2,725,889			\$2,725,889
		TEMPORARY PERSONNEL ACCOUNT	\$16,104			\$16,104
	GeneralFundSchoolProgram Total		\$3,346,962			\$3,346,962
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,547		\$5,547
	MandatedCost-CSmith-Schs Total			\$5,547		\$5,547
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,166		\$92,166
	ResourceSpecialistProg-Schs Total			\$92,166		\$92,166
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$434		\$434
	Spec.DayClasses-IMA-SpecEduc Total			\$434		\$434
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$182,860		\$182,860
	SpecDayCls-Sal/Transp-Sch Total			\$182,860		\$182,860
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$290,348		\$290,348
	SpecEduc-TempSpEdAssts-Sch Total			\$290,348		\$290,348
	T3A-LEP-AccessToCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessToCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$5,816		\$5,816
		TEACHER ASSISTANTS		\$19		\$19
	T3A-LEP-LimitedEngProfncncy Total			\$5,835		\$5,835
	TargetedStudentPopulation	ADVISORS	\$101,697			\$101,697
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$3,609			\$3,609
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$7,039			\$7,039
		NURSES	\$19,791			\$19,791
		PARENT INVOLVEMENT	\$4,366			\$4,366

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
RosaParksLrngCtr	TargetedStudentPopulation	TEACHER ASSISTANTS	\$76,962			\$76,962
	TargetedStudentPopulation Total		\$214,900			\$214,900
RosaParksLrngCtr Total			\$3,606,280	\$1,225,980	\$235,537	\$5,067,797
RoscoeEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$112,152		\$112,152
		INDIRECT COST		\$5,608		\$5,608
	AftSchEdu&Safety(ASES)LAB Total			\$117,760		\$117,760
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$20,530		\$20,530
		INDIRECT COST		\$1,071		\$1,071
	AftSchEdu&Safety(ASES)-LABS Total			\$21,601		\$21,601
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADM Total			\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADMSPL	AFTERSCHOOL PROGRAMS		\$897		\$897
	AftSchEdu&SafetyLAB-ADMSPL Total			\$897		\$897
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$198,323	\$198,323
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$198,323	\$198,323
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$11,029		\$11,029
		DIFFERENTIALS/LONGEVITIES		\$2,872		\$2,872
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$6,240		\$6,240
		PARENT INVOLVEMENT		\$37,025		\$37,025
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,685		\$13,685
		TEACHER ASSISTANTS		\$63,447		\$63,447
		TEACHERS		\$202,381		\$202,381
	CE-NCLBT1Schools Total			\$386,875		\$386,875
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,500		\$7,500
	CE-NCLBT1Sch-ParentInvlmnt Total			\$7,500		\$7,500
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$128,347			\$128,347
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,296			\$1,296
		CLERICAL SUPPORT	\$187,927			\$187,927
		CUSTODIAL SUPPLIES	\$5,457			\$5,457
		CUSTODIANS	\$150,286			\$150,286
		GENERAL SUPPLIES	\$11,522			\$11,522
		INSTRUCTIONAL MATERIALS	\$3,193			\$3,193
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$92,680			\$92,680
		TEACHERS	\$2,733,959			\$2,733,959
		TEMPORARY PERSONNEL ACCOUNT	\$15,752			\$15,752
	GeneralFundSchoolProgram Total		\$3,393,625			\$3,393,625
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,590		\$4,590
	MandatedCost-CSmith-Schs Total			\$4,590		\$4,590
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$146,879		\$146,879
	ResourceSpecialistProg-Schs Total			\$146,879		\$146,879
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$332		\$332
	Spec.DayClasses-IMA-SpecEduc Total			\$332		\$332

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
RoscoeEL	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$189,745		\$189,745
	SpecDayClss-Sal/Transp-Sch Total			\$189,745		\$189,745
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$207,977		\$207,977
	SpecEduc-TempSpEdAssts-Sch Total			\$207,977		\$207,977
	T3A-LEP-LimitedEngProfrcncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,529		\$4,529
	T3A-LEP-LimitedEngProfrcncy Total			\$4,529		\$4,529
	TargetedStudentPopulation	ADVISORS	\$61,603			\$61,603
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$1,805			\$1,805
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$50,936			\$50,936
		LIBRARY AIDES	\$38,091			\$38,091
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$3,306			\$3,306
		TEACHER ASSISTANTS	\$46,750			\$46,750
		TEACHERS	\$8,758			\$8,758
	TargetedStudentPopulation Total		\$203,400			\$203,400
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$117,674			\$117,674
	TIIPG-Tchrs-SRLDP Total		\$117,674			\$117,674
RoscoeEL Total			\$3,736,729	\$1,090,838	\$198,323	\$5,025,890
RoscomareEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$80,177	\$80,177
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$80,177	\$80,177
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$137,098			\$137,098
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$939			\$939
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,935			\$3,935
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$8,296			\$8,296
		INSTRUCTIONAL MATERIALS	\$7,808			\$7,808
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,890			\$62,890
		TEACHERS	\$1,852,502			\$1,852,502
		TEMPORARY PERSONNEL ACCOUNT	\$10,736			\$10,736
	GeneralFundSchoolProgram Total		\$2,380,039			\$2,380,039
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,849		\$1,849
	MandatedCost-CSmith-Schs Total			\$1,849		\$1,849
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,166		\$92,166
	ResourceSpecialistProg-Schs Total			\$92,166		\$92,166
	SDEP-Donations	DONATIONS	\$0			\$0
	SDEP-Donations Total		\$0			\$0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$99,000		\$99,000
	SpecEduc-TempSpEdAssts-Sch Total			\$99,000		\$99,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
RoscomareEL	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$82		\$82
	T3A-LEP-LimitedEngProfncncy Total			\$82		\$82
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$2,000			\$2,000
		INSTRUCTIONAL MATERIALS	\$295			\$295
		TEACHERS	\$1,605			\$1,605
	TargetedStudentPopulation Total		\$3,900			\$3,900
RoscomareEL Total			\$2,404,969	\$193,110	\$80,177	\$2,678,256
RosemontAveEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,241,691	\$1,241,691
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,241,691	\$1,241,691
	ChildDevFd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpPERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$11,500	\$11,500
	ChildDev-OtherExp-Ctrs Total				\$11,500	\$11,500
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$510		\$510
	MandatedCost-CSmith-Schs Total			\$510		\$510
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,087			\$12,087
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,087			\$12,087
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$43,117		\$43,117
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$85,440		\$85,440
	SpecEd-PreschExpansion-Sch Total			\$128,557		\$128,557
RosemontAveEEC Total			\$12,087	\$129,217	\$1,312,294	\$1,453,598
RosemontEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$73,442		\$73,442
		INDIRECT COST		\$3,672		\$3,672
	AftSchEdu&Safety(ASES)LAB Total			\$77,114		\$77,114
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$268,935	\$268,935
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$268,935	\$268,935
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$3,618		\$3,618
		COACHES INSTRUCTIONAL		\$50,341		\$50,341
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$1,584		\$1,584
		NURSES		\$59,370		\$59,370
		PARENT INVOLVEMENT		\$5,978		\$5,978
		PSYCHOLOGISTS		\$73,081		\$73,081
		TEACHER ASSISTANTS		\$39,334		\$39,334
	CE-NCLBT1Schools Total			\$283,502		\$283,502
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,496		\$5,496
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,496		\$5,496
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$35,210		\$35,210
	CommonCoreStateStandard-S Total			\$35,210		\$35,210
	ELTransition-Apolo-Sch	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	\$10,515			\$10,515
	ELTransition-Apolo-Sch Total		\$10,515			\$10,515
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,119			\$138,119

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
RosemontEL	GeneralFundSchoolProgram	ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$805			\$805
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,033			\$4,033
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$7,820			\$7,820
		INSTRUCTIONAL MATERIALS	\$6,816			\$6,816
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,270			\$56,270
		TEACHERS	\$1,717,441			\$1,717,441
		TEMPORARY PERSONNEL ACCOUNT	\$10,120			\$10,120
	GeneralFundSchoolProgram Total		\$2,256,357			\$2,256,357
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,463		\$4,463
	MandatedCost-CSmith-Schs Total			\$4,463		\$4,463
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,827			\$12,827
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,827			\$12,827
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$459		\$459
	Spec.DayClasses-IMA-SpecEduc Total			\$459		\$459
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$384,377		\$384,377
	SpecDayClss-Sal/Transp-Sch Total			\$384,377		\$384,377
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$191,348		\$191,348
	SpecEduc-TempSpEdAssts-Sch Total			\$191,348		\$191,348
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$99,000		\$99,000
	SpEd:IDEABasicLocAsstEnt Total			\$99,000		\$99,000
	T3A-LEP-LimitedEngProfrcncy	TEACHERS		\$2,285		\$2,285
	T3A-LEP-LimitedEngProfrcncy Total			\$2,285		\$2,285
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$6,015			\$6,015
		COACHES INSTRUCTIONAL	\$49,478			\$49,478
		DIFFERENTIALS/LONGEVITIES	\$1,581			\$1,581
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$3,000			\$3,000
		PARENT INVOLVEMENT	\$1,000			\$1,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$5,006			\$5,006
		TEACHER ASSISTANTS	\$142			\$142
	TargetedStudentPopulation Total		\$115,700			\$115,700
RosemontEL Total			\$2,416,429	\$1,186,566	\$268,935	\$3,871,930
RosewoodEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$80,177	\$80,177
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$80,177	\$80,177
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,745		\$14,745
		CLASSIFIED OVERTIME, X & Z TIME		\$800		\$800
		DIFFERENTIALS/LONGEVITIES		\$1,435		\$1,435
		INSTRUCTIONAL MATERIALS		\$17,795		\$17,795
		LIBRARY AIDES		\$11,470		\$11,470

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
RosewoodEL	CE-NCLBT1Schools	PARENT INVOLVEMENT		\$4,119		\$4,119
		TEACHER ASSISTANTS		\$17,106		\$17,106
		TRANSPORTATION		\$4,440		\$4,440
	CE-NCLBT1Schools Total			\$71,910		\$71,910
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$1,530		\$1,530
	CE-NCLBT1Sch-ParentInvlmt Total			\$1,530		\$1,530
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$11,580		\$11,580
	CommonCoreStateStandard-S Total			\$11,580		\$11,580
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,969			\$131,969
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$562			\$562
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,270			\$3,270
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$5,253			\$5,253
		INSTRUCTIONAL MATERIALS	\$588			\$588
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$39,720			\$39,720
		TEACHERS	\$1,129,570			\$1,129,570
		TEMPORARY PERSONNEL ACCOUNT	\$6,798			\$6,798
		TESTING COORDINATOR DIFFERENTIALS	\$4,308			\$4,308
	GeneralFundSchoolProgram Total		\$1,617,873			\$1,617,873
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,913		\$1,913
	MandatedCost-CSmith-Schs Total			\$1,913		\$1,913
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$84,416		\$84,416
	ResourceSpecialistProg-Schs Total			\$84,416		\$84,416
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$51		\$51
	Spec.DayClasses-IMA-SpecEduc Total			\$51		\$51
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$93,641		\$93,641
	SpecDayCls-Sal/Transp-Sch Total			\$93,641		\$93,641
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$258,290		\$258,290
	SpecEduc-TempSpEdAssts-Sch Total			\$258,290		\$258,290
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$857		\$857
	T3A-LEP-LimitedEngProfncny Total			\$857		\$857
	TargetedStudentPopulation	INSTRUCTIONAL MATERIALS	\$3,091			\$3,091
		TEACHER ASSISTANTS	\$25,859			\$25,859
	TargetedStudentPopulation Total		\$28,950			\$28,950
RosewoodEL Total			\$1,678,136	\$524,188	\$80,177	\$2,282,501
RowanEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$315,648	\$315,648
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$315,648	\$315,648
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$24,681		\$24,681
		COACHES INSTRUCTIONAL		\$102,154		\$102,154
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		INSTRUCTIONAL AIDES		\$37,474		\$37,474

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
RowanEL	CE-NCLBT1Schools	INSTRUCTIONAL MATERIALS		\$23,000		\$23,000
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$79,161		\$79,161
		PARENT INVOLVEMENT		\$1,620		\$1,620
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,965		\$4,965
		TEACHER ASSISTANTS		\$224,625		\$224,625
	CE-NCLBT1Schools Total			\$550,910		\$550,910
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$10,680		\$10,680
	CE-NCLBT1Sch-ParentInvlmnt Total			\$10,680		\$10,680
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$31,550		\$31,550
	CommonCoreStateStandard-S Total			\$31,550		\$31,550
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,984			\$142,984
		ARTS PROGRAM	\$38,196			\$38,196
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$4,080			\$4,080
		CLERICAL SUBSTITUTES	\$1,769			\$1,769
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$6,471			\$6,471
		CUSTODIANS	\$165,710			\$165,710
		GENERAL SUPPLIES	\$16,490			\$16,490
		INSTRUCTIONAL MATERIALS	\$1,804			\$1,804
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$119,160			\$119,160
		TEACHERS	\$3,639,467			\$3,639,467
		TEMPORARY PERSONNEL ACCOUNT	\$30,000			\$30,000
	GeneralFundSchoolProgram Total		\$4,389,363			\$4,389,363
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,013		\$7,013
	MandatedCost-CSmith-Schs Total			\$7,013		\$7,013
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,343		\$102,343
	ResourceSpecialistProg-Schs Total			\$102,343		\$102,343
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$753		\$753
	Spec.DayClasses-IMA-SpecEduc Total			\$753		\$753
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$446,819		\$446,819
	SpecDayClss-Sal/Transp-Sch Total			\$446,819		\$446,819
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$283,965		\$283,965
	SpecEduc-TempSpEdAssts-Sch Total			\$283,965		\$283,965
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$46,174		\$46,174
	SpEd:IDEABasicLocAsstEnt Total			\$46,174		\$46,174
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,687		\$2,687
		TEACHERS		\$2,005		\$2,005
	T3A-LEP-LimitedEngProfncny Total			\$4,692		\$4,692
	TargetedStudentPopulation	ADVISORS	\$100,430			\$100,430

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
RowanEL	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$15,979			\$15,979
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$149,152			\$149,152
		PARENT INVOLVEMENT	\$1,773			\$1,773
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$9,930			\$9,930
		TEACHER ASSISTANTS	\$3,000			\$3,000
	TargetedStudentPopulation Total		\$281,700			\$281,700
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$112,775			\$112,775
	TIIPG-Tchrs-SRLDP Total		\$112,775			\$112,775
RowanEL Total			\$4,828,813	\$1,566,241	\$315,648	\$6,710,702
RoyRomerMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,606			\$30,606
	AcceleratedAcademicLiteracy Total		\$30,606			\$30,606
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$428,063	\$428,063
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$428,063	\$428,063
	CampusAides-SpecProgs	CAMPUS AIDES	\$57,830			\$57,830
	CampusAides-SpecProgs Total		\$57,830			\$57,830
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,908		\$58,908
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$47,196		\$47,196
		CLASSIFIED OVERTIME, X & Z TIME		\$3,500		\$3,500
		CLERICAL SUPPORT		\$119,952		\$119,952
		COACHES INSTRUCTIONAL		\$50,341		\$50,341
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$12,000		\$12,000
		LIBRARY AIDES		\$43,232		\$43,232
		NURSES		\$79,164		\$79,164
		PARENT INVOLVEMENT		\$81,825		\$81,825
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,323		\$1,323
		TEACHER ASSISTANTS		\$66,135		\$66,135
		TEACHERS		\$112,287		\$112,287
		TRANSPORTATION		\$3,700		\$3,700
	CE-NCLBT1Schools Total			\$670,996		\$670,996
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$13,008		\$13,008
	CE-NCLBT1Sch-ParentInvmnt Total			\$13,008		\$13,008
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$84,770		\$84,770
	CommonCoreStateStandard-S Total			\$84,770		\$84,770
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES,	\$114,366			\$114,366
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		CLERICAL SUBSTITUTES	\$2,029			\$2,029
		CLERICAL SUPPORT	\$181,660			\$181,660
		COUNSELING TIME (REGISTRATION)	\$4,207			\$4,207
		COUNSELORS	\$201,772			\$201,772
		CUSTODIAL SUPPLIES	\$11,574			\$11,574
		CUSTODIANS	\$301,632			\$301,632
		FINANCIAL MANAGERS	\$36,819			\$36,819

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
RoyRomerMS	GeneralFundSchoolProgram	GENERAL SUPPLIES	\$19,057			\$19,057
		INSTRUCTIONAL MATERIALS	\$19,908			\$19,908
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$115,850			\$115,850
		TEACHER ACADEMIC DIFFERENTIALS	\$3,363			\$3,363
		TEACHERS	\$3,305,529			\$3,305,529
		TEMPORARY PERSONNEL ACCOUNT	\$17,936			\$17,936
	GeneralFundSchoolProgram Total		\$4,498,678			\$4,498,678
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,519		\$10,519
	MandatedCost-CSmith-Schs Total			\$10,519		\$10,519
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$250,240		\$250,240
	ResourceSpecialistProg-Schs Total			\$250,240		\$250,240
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$944		\$944
	Spec.DayClasses-IMA-SpecEduc Total			\$944		\$944
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$419,781		\$419,781
	SpecDayCls-Sal/Transp-Sch Total			\$419,781		\$419,781
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$582,484		\$582,484
	SpecEduc-TempSpEdAssts-Sch Total			\$582,484		\$582,484
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$46,174		\$46,174
	SpEd:IDEABasicLocAsstEnt Total			\$46,174		\$46,174
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,503		\$2,503
	T3A-LEP-LimitedEngProfncy Total			\$2,503		\$2,503
	TargetedStudentPopulation	ADVISORS	\$58,784			\$58,784
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$5,430			\$5,430
		CLERICAL SUPPORT	\$3,618			\$3,618
		COACHES INSTRUCTIONAL	\$49,478			\$49,478
		COUNSELORS	\$100,075			\$100,075
		DIFFERENTIALS/LONGEVITIES	\$2,299			\$2,299
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL AIDES	\$18,892			\$18,892
		INSTRUCTIONAL MATERIALS	\$18,143			\$18,143
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$2,648			\$2,648
	TargetedStudentPopulation Total		\$250,800			\$250,800
RoyRomerMS Total			\$4,860,527	\$2,161,582	\$428,063	\$7,450,172
RussellEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$193,453	\$193,453
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$193,453	\$193,453
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$59,481		\$59,481
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		COACHES INSTRUCTIONAL		\$101,293		\$101,293
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$80,388		\$80,388
		NURSES		\$79,161		\$79,161

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
RussellEL	CE-NCLBT1Schools	PARENT INVOLVEMENT		\$6,359		\$6,359
		PSYCHOLOGISTS		\$41,760		\$41,760
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$19,917		\$19,917
		TEACHER ASSISTANTS		\$115,443		\$115,443
		TRANSPORTATION		\$13,320		\$13,320
	CE-NCLBT1Schools Total			\$535,435		\$535,435
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$10,380		\$10,380
	CE-NCLBT1Sch-ParentInvmnt Total			\$10,380		\$10,380
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$6,190		\$6,190
	CommonCoreStateStandard-S Total			\$6,190		\$6,190
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,984			\$142,984
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,390			\$1,390
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$5,196			\$5,196
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$13,345			\$13,345
		INSTRUCTIONAL MATERIALS	\$11,920			\$11,920
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$99,300			\$99,300
		TEACHERS	\$2,860,044			\$2,860,044
		TEMPORARY PERSONNEL ACCOUNT	\$19,976			\$19,976
	GeneralFundSchoolProgram Total		\$3,523,917			\$3,523,917
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,610		\$5,610
	MandatedCost-CSmith-Schs Total			\$5,610		\$5,610
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$25,654			\$25,654
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$25,654			\$25,654
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$98,954		\$98,954
	ResourceSpecialistProg-Schs Total			\$98,954		\$98,954
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$600		\$600
	Spec.DayClasses-IMA-SpecEduc Total			\$600		\$600
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$293,966		\$293,966
	SpecDayClss-Sal/Transp-Sch Total			\$293,966		\$293,966
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$143,631		\$143,631
	SpecEduc-TempSpEdAssts-Sch Total			\$143,631		\$143,631
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$99,000		\$99,000
	SpEd:IDEABasicLocAsstEnt Total			\$99,000		\$99,000
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$3,177		\$3,177
		TEACHER ASSISTANTS		\$3,011		\$3,011
	T3A-LEP-LimitedEngProfncny Total			\$6,188		\$6,188
	TargetedStudentPopulation	ADVISORS	\$100,430			\$100,430

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
RussellEL	TargetedStudentPopulation	COACHES INSTRUCTIONAL	\$101,697			\$101,697
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$20,878			\$20,878
		DIFFERENTIALS/LONGEVITIES	\$2,299			\$2,299
		INSTRUCTIONAL MATERIALS	\$37,369			\$37,369
		TEACHER ASSISTANTS	\$12,827			\$12,827
	TargetedStudentPopulation Total		\$275,500			\$275,500
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000			\$2,000
	TIIPG-SRLDP-IMA Total		\$2,000			\$2,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$226,945			\$226,945
	TIIPG-Tchrs-SRLDP Total		\$226,945			\$226,945
RussellEL Total			\$4,136,171	\$1,281,296	\$193,453	\$5,610,920
RussellG/HAMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$240			\$240
		GENERAL SUPPLIES	\$2,091			\$2,091
		INSTRUCTIONAL MATERIALS	\$1,968			\$1,968
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$16,550			\$16,550
		TEACHERS	\$475,432			\$475,432
	GeneralFundSchoolProgram Total		\$496,281			\$496,281
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,430			\$62,430
	TIIPG-Magnet-Schs Total		\$62,430			\$62,430
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,091			\$2,091
	TIIPG-Magnet-Schs-Discretionar Total		\$2,091			\$2,091
RussellG/HAMag Total			\$560,802			\$560,802
RussellSPS	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
RussellSPS Total					\$118,229	\$118,229
SalCastroMS	CampusAides-SpecProgs	CAMPUS AIDES	\$58,273			\$58,273
	CampusAides-SpecProgs Total		\$58,273			\$58,273
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,000		\$6,000
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$41,942		\$41,942
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,740		\$4,740
		TEACHER ASSISTANTS		\$12,832		\$12,832
		TEACHERS		\$2,430		\$2,430
		TRANSPORTATION		\$5,000		\$5,000
	CE-NCLBT1Schools Total			\$123,140		\$123,140
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,620		\$2,620
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,620		\$2,620
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$33,250		\$33,250
	CommonCoreStateStandard-S Total			\$33,250		\$33,250
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,475			\$141,475
		CLERICAL SUBSTITUTES	\$808			\$808
		CLERICAL SUPPORT	\$106,903			\$106,903
		COUNSELING TIME (REGISTRATION)	\$2,851			\$2,851
		COUNSELORS	\$88,048			\$88,048
		CUSTODIAL SUPPLIES	\$5,033			\$5,033
		CUSTODIANS	\$166,048			\$166,048
		FINANCIAL MANAGERS	\$23,860			\$23,860
		GENERAL SUPPLIES	\$7,633			\$7,633

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SalCastroMS	GeneralFundSchoolProgram	INSTRUCTIONAL MATERIALS	\$7,950			\$7,950
		NURSES	\$5,649			\$5,649
		PSYCHOLOGISTS	\$2,980			\$2,980
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$49,650			\$49,650
		TEACHER ACADEMIC DIFFERENTIALS	\$1,347			\$1,347
		TEACHERS	\$1,366,786			\$1,366,786
		TEMPORARY PERSONNEL ACCOUNT	\$7,184			\$7,184
	GeneralFundSchoolProgram Total		\$1,984,205			\$1,984,205
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,507		\$3,507
	MandatedCost-CSmith-Schs Total			\$3,507		\$3,507
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,494		\$95,494
	ResourceSpecialistProg-Schs Total			\$95,494		\$95,494
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$294		\$294
	Spec.DayClasses-IMA-SpecEduc Total			\$294		\$294
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$164,579		\$164,579
	SpecDayClss-Sal/Transp-Sch Total			\$164,579		\$164,579
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$196,271		\$196,271
	SpecEduc-TempSpEdAssts-Sch Total			\$196,271		\$196,271
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$546		\$546
		INSTRUCTIONAL MATERIALS		\$500		\$500
		TEACHERS		\$450		\$450
	T3A-LEP-LimitedEngProfncncy Total			\$1,496		\$1,496
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		CAMPUS AIDES	\$10,515			\$10,515
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$6,700			\$6,700
		DIFFERENTIALS/LONGEVITIES	\$4,308			\$4,308
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$20,102			\$20,102
		PARENT INVOLVEMENT	\$10,000			\$10,000
		PSYCHIATRIC SOCIAL WORKERS	\$20,881			\$20,881
		TEACHER ASSISTANTS	\$6,416			\$6,416
	TargetedStudentPopulation Total		\$128,400			\$128,400
SalCastroMS Total			\$2,170,878	\$620,651		\$2,791,529
SalvinSpEdCtr	ArtsEducationPlan-Sch	ARTS PROGRAM	\$19,098			\$19,098
	ArtsEducationPlan-Sch Total		\$19,098			\$19,098
	B/S-Cal/OSHA-Bloodborne-SpEd	SPED-IMA-EQUIP-MATERIAL		\$13,000		\$13,000
	B/S-Cal/OSHA-Bloodborne-SpEd Total			\$13,000		\$13,000
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$130,341	\$130,341
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$130,341	\$130,341
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$15,000		\$15,000
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,760		\$41,760
		INSTRUCTIONAL MATERIALS		\$5,631		\$5,631
		NURSES		\$39,580		\$39,580
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,687		\$10,687
	CE-NCLBT1Schools Total			\$112,658		\$112,658
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,184		\$2,184
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,184		\$2,184

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SalvinSpEdCtr	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$15,260		\$15,260
	CommonCoreStateStandard-S Total			\$15,260		\$15,260
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$14,854		\$14,854
	MandatedCost-CSmith-Schs Total			\$14,854		\$14,854
	PrinAsstPrin/Dean-SpecEd	SPED-ADMINISTRATORS-SPED CENTERS		\$142,317		\$142,317
	PrinAsstPrin/Dean-SpecEd Total			\$142,317		\$142,317
	SchAdvisoryCommExp-SpecEd	PARENT INVOLVEMENT		\$36		\$36
	SchAdvisoryCommExp-SpecEd Total			\$36		\$36
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$7,500		\$7,500
	Spec.DayClasses-IMA-SpecEduc Total			\$7,500		\$7,500
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$2,097,659		\$2,097,659
	SpecDayClss-Sal/Transp-Sch Total			\$2,097,659		\$2,097,659
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$170,943		\$170,943
	SpecEd-PreschExpansion-Sch Total			\$170,943		\$170,943
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,413,139		\$1,413,139
	SpecEduc-TempSpEdAssts-Sch Total			\$1,413,139		\$1,413,139
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$1,818,706		\$1,818,706
	SpEd:IDEABasicLocAsstEnt Total			\$1,818,706		\$1,818,706
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-CLERICAL SUPPORT-SPED CENTERS		\$236,832		\$236,832
	SpeEd-OtherSal/Ben/Trans-Sch Total			\$236,832		\$236,832
	SupporttoSpEdSchool	CUSTODIAL SUPPLIES	\$4,563			\$4,563
		CUSTODIANS	\$344,375			\$344,375
	SupporttoSpEdSchool Total		\$348,938			\$348,938
	T3A-LEP-LimitedEngProfncncy	PARENT INVOLVEMENT		\$301		\$301
		TEACHERS		\$1,658		\$1,658
	T3A-LEP-LimitedEngProfncncy Total			\$1,959		\$1,959
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$8,924			\$8,924
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$2,978			\$2,978
		PSYCHOLOGISTS	\$41,760			\$41,760
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$4,502			\$4,502
	TargetedStudentPopulation Total		\$59,600			\$59,600
	TPA-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$10,794		\$10,794
	TPA-SpecEducSchs Total			\$10,794		\$10,794
	TPA-Supvn-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$2,900		\$2,900
	TPA-Supvn-SpecEducSchs Total			\$2,900		\$2,900
	TPA-TutorialProg-SpecEduc	SPED-TEMPORARY PERSONNEL ACCOUNT		\$382		\$382
	TPA-TutorialProg-SpecEduc Total			\$382		\$382
SalvinSpEdCtr Total			\$448,666	\$6,061,123	\$130,341	\$6,640,130
SanAntonioEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$141,061	\$141,061
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$141,061	\$141,061
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$13,467		\$13,467
		COACHES INSTRUCTIONAL		\$102,155		\$102,155
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$12,760		\$12,760

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SanAntonioEL	CE-NCLBT1Schools	PARENT INVOLVEMENT		\$6,221		\$6,221
		PSYCHIATRIC SOCIAL WORKERS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,240		\$13,240
		TEACHER ASSISTANTS		\$87,652		\$87,652
	CE-NCLBT1Schools Total			\$327,451		\$327,451
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,348		\$6,348
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,348		\$6,348
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,437			\$131,437
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$943			\$943
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,684			\$4,684
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$8,942			\$8,942
		INSTRUCTIONAL MATERIALS	\$7,792			\$7,792
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$66,200			\$66,200
		TEACHERS	\$1,999,849			\$1,999,849
		TEMPORARY PERSONNEL ACCOUNT	\$14,366			\$14,366
	GeneralFundSchoolProgram Total		\$2,546,418			\$2,546,418
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,547		\$5,547
	MandatedCost-CSmith-Schs Total			\$5,547		\$5,547
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$84,856		\$84,856
	ResourceSpecialistProg-Schs Total			\$84,856		\$84,856
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$702		\$702
	Spec.DayClasses-IMA-SpecEduc Total			\$702		\$702
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$283,763		\$283,763
	SpecDayClss-Sal/Transp-Sch Total			\$283,763		\$283,763
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$41,334		\$41,334
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$177,436		\$177,436
	SpecEd-PreschExpansion-Sch Total			\$218,770		\$218,770
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$239,310		\$239,310
	SpecEduc-TempSpEdAssts-Sch Total			\$239,310		\$239,310
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,700		\$3,700
	T3A-LEP-LimitedEngProfncncy Total			\$3,700		\$3,700
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$9,849			\$9,849
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$20,880			\$20,880
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$29,845			\$29,845
		PSYCHIATRIC SOCIAL WORKERS	\$20,880			\$20,880
		TEACHER ASSISTANTS	\$53,450			\$53,450
	TargetedStudentPopulation Total		\$185,100			\$185,100

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SanAntonioEL	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,148			\$119,148
	TIIPG-Tchrs-SRLDP Total		\$119,148			\$119,148
SanAntonioEL Total			\$2,910,876	\$1,219,947	\$141,061	\$4,271,884
SanAntonioHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,103			\$19,103
	6-12Counselors-Sal Total		\$19,103			\$19,103
	CE-NCLBT1Schools	OPTIONS PROGRAM		\$22,284		\$22,284
	CE-NCLBT1Schools Total			\$22,284		\$22,284
	CE-NCLBT1Sch-ParentInvlmnt	OPTIONS PROGRAM		\$432		\$432
	CE-NCLBT1Sch-ParentInvlmnt Total			\$432		\$432
	CommonCoreStateStandard-S	OPTIONS PROGRAM		\$7,490		\$7,490
	CommonCoreStateStandard-S Total			\$7,490		\$7,490
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$732,622			\$732,622
	Cont.Schs-Sal/Ben/Trans-Schs Total		\$732,622			\$732,622
	ContSchs-Supplies-Schs	OPTIONS PROGRAM	\$4,884			\$4,884
	ContSchs-Supplies-Schs Total		\$4,884			\$4,884
	Custodians-PerPupil-ContEsc	OPTIONS PROGRAM	\$14,807			\$14,807
	Custodians-PerPupil-ContEsc Total		\$14,807			\$14,807
	MandatedCost-CSmith-Schs	SPED-OPTIONS		\$510		\$510
	MandatedCost-CSmith-Schs Total			\$510		\$510
	OperMtl-ContinSchs	OPTIONS PROGRAM	\$912			\$912
	OperMtl-ContinSchs Total		\$912			\$912
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$635			\$635
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$635			\$635
	SpecEduc-TempSpEdAssts-Sch	SPED-OPTIONS		\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfrcncy	OPTIONS PROGRAM		\$572		\$572
	T3A-LEP-LimitedEngProfrcncy Total			\$572		\$572
	TargetedStudentPopulation	OPTIONS PROGRAM	\$20,300			\$20,300
	TargetedStudentPopulation Total		\$20,300			\$20,300
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$47			\$47
	TPA-Opp&ContSchs Total		\$47			\$47
	Utilities-PerPupilSc-ContEd	OPTIONS PROGRAM	\$8,783			\$8,783
	Utilities-PerPupilSc-ContEd Total		\$8,783			\$8,783
SanAntonioHS Total			\$802,093	\$80,788		\$882,881
SanAntonioM/ScMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$249			\$249
		GENERAL SUPPLIES	\$2,159			\$2,159
		INSTRUCTIONAL MATERIALS	\$2,032			\$2,032
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$16,550			\$16,550
		TEACHERS	\$509,335			\$509,335
	GeneralFundSchoolProgram Total		\$530,325			\$530,325
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$638		\$638
	MandatedCost-CSmith-Schs Total			\$638		\$638
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$57,719			\$57,719
	TIIPG-Magnet-Schs Total		\$57,719			\$57,719
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,159			\$2,159
	TIIPG-Magnet-Schs-Discretionar Total		\$2,159			\$2,159
SanAntonioM/ScMag Total			\$590,203	\$638		\$590,841

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SanFernandoEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,669,628	\$1,669,628
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,669,628	\$1,669,628
	ChildDevFd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpPERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$16,300	\$16,300
	ChildDev-OtherExp-Ctrs Total				\$16,300	\$16,300
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702		\$702
	MandatedCost-CSmith-Schs Total			\$702		\$702
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,697		\$101,697
	SpecEd-PreschExpansion-Sch Total			\$151,197		\$151,197
SanFernandoEEC Total				\$152,049	\$1,745,031	\$1,897,080
SanFernandoEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$299,745	\$299,745
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$299,745	\$299,745
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$11,005		\$11,005
		CLASSIFIED OVERTIME, X & Z TIME		\$4,000		\$4,000
		CUSTODIAL OVERTIME & RELIEF		\$1,500		\$1,500
		CUSTODIAL SUPPLIES		\$150		\$150
		INSTRUCTIONAL MATERIALS		\$20,800		\$20,800
		NURSES		\$9,897		\$9,897
		PARENT INVOLVEMENT		\$29,376		\$29,376
		PSYCHOLOGISTS		\$31,321		\$31,321
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,620		\$6,620
		TEACHER ASSISTANTS		\$121,874		\$121,874
		TEACHERS		\$119,154		\$119,154
		TRANSPORTATION		\$5,180		\$5,180
	CE-NCLBT1Schools Total			\$360,877		\$360,877
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,996		\$6,996
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,996		\$6,996
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$390		\$390
	CommonCoreStateStandard-S Total			\$390		\$390
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$139,630			\$139,630
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,211			\$1,211
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,611			\$4,611
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$10,965			\$10,965
		INSTRUCTIONAL MATERIALS	\$9,984			\$9,984
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$82,750			\$82,750
		TEACHERS	\$2,398,445			\$2,398,445

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SanFernandoEL	GeneralFundSchoolProgram	TEMPORARY PERSONNEL ACCOUNT	\$14,190			\$14,190
	GeneralFundSchoolProgram Total		\$2,976,719			\$2,976,719
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,120		\$6,120
	MandatedCost-CSmith-Schs Total			\$6,120		\$6,120
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$71,913		\$71,913
	ResourceSpecialistProg-Schs Total			\$71,913		\$71,913
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$498		\$498
	Spec.DayClasses-IMA-SpecEduc Total			\$498		\$498
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$83,721		\$83,721
	SpecDayCls-Sal/Transp-Sch Total			\$83,721		\$83,721
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$92,166		\$92,166
	SpecEd-PreschExpansion-Sch Total			\$141,666		\$141,666
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$202,155		\$202,155
	SpecEduc-TempSpEdAssts-Sch Total			\$202,155		\$202,155
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$126,934		\$126,934
	SpEd:MentalHlth-State-Sch Total			\$126,934		\$126,934
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,052		\$2,052
		INSTRUCTIONAL MATERIALS		\$2,015		\$2,015
	T3A-LEP-LimitedEngProfncy Total			\$4,067		\$4,067
	TargetedStudentPopulation	ADVISORS	\$102,343			\$102,343
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$20,227			\$20,227
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$36,019			\$36,019
		TEACHER ASSISTANTS	\$32,575			\$32,575
	TargetedStudentPopulation Total		\$192,600			\$192,600
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,420			\$115,420
	TIIPG-Tchrs-SRLDP Total		\$115,420			\$115,420
SanFernandoEL Total			\$3,344,949	\$1,054,837	\$299,745	\$4,699,531
SanFernandoM/SMag	GeneralFundSchoolProgram	CLASSIFIED OVERTIME, X & Z TIME	\$738			\$738
		GENERAL SUPPLIES	\$6,545			\$6,545
		INSTRUCTIONAL MATERIALS	\$8,470			\$8,470
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$46,340			\$46,340
		TEACHERS	\$1,296,214			\$1,296,214
	GeneralFundSchoolProgram Total		\$1,358,307			\$1,358,307
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$447		\$447
	MandatedCost-CSmith-Schs Total			\$447		\$447
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,211			\$62,211
	TIIPG-Magnet-Schs Total		\$62,211			\$62,211
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$6,545			\$6,545
	TIIPG-Magnet-Schs-Discretionar Total		\$6,545			\$6,545
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,712			\$6,712
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$6,712			\$6,712
SanFernandoM/SMag Total			\$1,433,775	\$447		\$1,434,222
SanFernandoMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,606			\$30,606

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SanFernandoMS	AcceleratedAcademicLiteracy Total		\$30,606			\$30,606
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$386,471	\$386,471
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$386,471	\$386,471
	CampusAides-SpecProgs	CAMPUS AIDES	\$94,630			\$94,630
	CampusAides-SpecProgs Total		\$94,630			\$94,630
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$17,000		\$17,000
		CLASSIFIED OVERTIME, X & Z TIME		\$4,000		\$4,000
		CLERICAL SUPPORT		\$65,123		\$65,123
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		CUSTODIAL SUPPLIES		\$200		\$200
		INSTRUCTIONAL AIDES		\$34,792		\$34,792
		INSTRUCTIONAL MATERIALS		\$30,604		\$30,604
		NURSES		\$49,476		\$49,476
		PARENT INVOLVEMENT		\$800		\$800
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,972		\$3,972
		TEACHERS		\$290,923		\$290,923
		TRANSPORTATION		\$1,500		\$1,500
	CE-NCLBT1Schools Total			\$501,390		\$501,390
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$9,720		\$9,720
	CE-NCLBT1Sch-ParentInvlmnt Total			\$9,720		\$9,720
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$59,360		\$59,360
	CommonCoreStateStandard-S Total			\$59,360		\$59,360
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$148,434			\$148,434
		CLERICAL SUBSTITUTES	\$1,370			\$1,370
		CLERICAL SUPPORT	\$181,660			\$181,660
		COUNSELING TIME (REGISTRATION)	\$3,887			\$3,887
		COUNSELORS	\$102,343			\$102,343
		CUSTODIAL SUPPLIES	\$6,912			\$6,912
		CUSTODIANS	\$215,696			\$215,696
		FINANCIAL MANAGERS	\$23,974			\$23,974
		GENERAL SUPPLIES	\$12,705			\$12,705
		INSTRUCTIONAL MATERIALS	\$15,756			\$15,756
		NURSES	\$12,885			\$12,885
		PSYCHOLOGISTS	\$5,438			\$5,438
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$79,440			\$79,440
		TEACHER ACADEMIC DIFFERENTIALS	\$2,301			\$2,301
		TEACHERS	\$2,276,412			\$2,276,412
		TEMPORARY PERSONNEL ACCOUNT	\$12,272			\$12,272
	GeneralFundSchoolProgram Total		\$3,101,485			\$3,101,485
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$9,053		\$9,053
	MandatedCost-CSmith-Schs Total			\$9,053		\$9,053
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$363,330		\$363,330
	ResourceSpecialistProg-Schs Total			\$363,330		\$363,330
	SB1133-QualityEducationIn	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$120,175		\$120,175
		ADVISORS		\$98,954		\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,436		\$1,436

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SanFernandoMS	SB1133-QualityEducationIn	COUNSELORS		\$98,954		\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		INSTRUCTIONAL AIDES		\$23,196		\$23,196
		INSTRUCTIONAL MATERIALS		\$87,242		\$87,242
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,972		\$3,972
		TEACHERS		\$280,923		\$280,923
	SB1133-QualityEducationIn Total			\$735,732		\$735,732
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$714		\$714
	Spec.DayClasses-IMA-SpecEduc Total			\$714		\$714
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$370,154		\$370,154
	SpecDayClss-Sal/Transp-Sch Total			\$370,154		\$370,154
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$464,382		\$464,382
	SpecEduc-TempSpEdAssts-Sch Total			\$464,382		\$464,382
	T3A-LEP-AccessoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,300		\$2,300
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$339		\$339
	T3A-LEP-LimitedEngProfncny Total			\$2,639		\$2,639
	TargetedStudentPopulation	ADVISORS	\$101,697			\$101,697
		CAMPUS AIDES	\$10,515			\$10,515
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$4,010			\$4,010
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$83,522			\$83,522
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$31,278			\$31,278
		PARENT INVOLVEMENT	\$3,265			\$3,265
		TEACHER ASSISTANTS	\$12,827			\$12,827
	TargetedStudentPopulation Total		\$248,550			\$248,550
SanFernandoMS Total			\$3,497,884	\$2,596,637	\$386,471	\$6,480,992
SanFernandoMSCamp	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0			\$0
	ItinerantPos-SharedSite Total		\$0			\$0
SanFernandoMSCamp Total			\$0			\$0
SanFernandoSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,303			\$15,303
	AcceleratedAcademicLiteracy Total		\$15,303			\$15,303
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$628,084	\$628,084
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$628,084	\$628,084
	CampusAides-SpecProgs	CAMPUS AIDES	\$96,691			\$96,691
	CampusAides-SpecProgs Total		\$96,691			\$96,691
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$25,897		\$25,897
		CLASSIFIED OVERTIME, X & Z TIME		\$5,000		\$5,000
		CLERICAL SUPPORT		\$119,952		\$119,952
		COACHES INSTRUCTIONAL		\$100,390		\$100,390
		COORDINATORS		\$116,090		\$116,090
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$104,401		\$104,401
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		INSTRUCTIONAL AIDES		\$96,809		\$96,809
		NURSES		\$69,266		\$69,266
		PARENT INVOLVEMENT		\$22,400		\$22,400
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,958		\$5,958
		TEACHERS		\$530,594		\$530,594

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SanFernandoSH	CE-NCLBT1Schools	TRANSPORTATION		\$2,960		\$2,960
	CE-NCLBT1Schools Total			\$1,202,717		\$1,202,717
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$23,316		\$23,316
	CE-NCLBT1Sch-ParentInvlmnt Total			\$23,316		\$23,316
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$167,790		\$167,790
	CommonCoreStateStandard-S Total			\$167,790		\$167,790
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, COACHES INSTRUCTIONAL	\$840			\$840
			\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$638,968			\$638,968
		ATHLETICS	\$30,604			\$30,604
		CAMPUS AIDES	\$21,030			\$21,030
		CLASSIFIED OVERTIME, X & Z TIME	\$5,000			\$5,000
		CLERICAL SUPPORT	\$351,043			\$351,043
		COUNSELING TIME (REGISTRATION)	\$9,112			\$9,112
		COUNSELORS	\$401,546			\$401,546
		CUSTODIAL SUPPLIES	\$21,038			\$21,038
		CUSTODIANS	\$575,905			\$575,905
		FINANCIAL MANAGERS	\$83,602			\$83,602
		GENERAL SUPPLIES	\$32,708			\$32,708
		INSTRUCTIONAL MATERIALS	\$53,706			\$53,706
		NURSES	\$29,686			\$29,686
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$172,050			\$172,050
		TEACHER - LIBRARY MEDIA	\$98,954			\$98,954
		TEACHER ACADEMIC DIFFERENTIALS	\$9,236			\$9,236
		TEACHERS	\$5,319,022			\$5,319,022
		TEMPORARY PERSONNEL ACCOUNT	\$36,944			\$36,944
	GeneralFundSchoolProgram Total		\$7,900,594			\$7,900,594
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$18,424		\$18,424
	MandatedCost-CSmith-Schs Total			\$18,424		\$18,424
	PerkinsInst-GraphicProductio	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$48,285		\$48,285
	PerkinsInst-GraphicProductio Total			\$48,285		\$48,285
	PerkinsInst-Residential&Com	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$778		\$778
	PerkinsInst-Residential&Com Total			\$778		\$778
	PerkinsInst-SystemDiagnostic	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$4,954		\$4,954
	PerkinsInst-SystemDiagnostic Total			\$4,954		\$4,954
	PerkinsPD-ArchitecturalDesig	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$6,780		\$6,780
	PerkinsPD-ArchitecturalDesig Total			\$6,780		\$6,780
	PerkinsPD-GraphicProduction	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$11,380		\$11,380
	PerkinsPD-GraphicProduction Total			\$11,380		\$11,380
	PerkinsPD-Residential&Comme	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$9,126		\$9,126
	PerkinsPD-Residential&Comme Total			\$9,126		\$9,126
	PerkinsPD-SystemDiagnostics	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$11,380		\$11,380
	PerkinsPD-SystemDiagnostics Total			\$11,380		\$11,380
	PerkinsTR-GraphicProduction	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,050		\$1,050
	PerkinsTR-GraphicProduction Total			\$1,050		\$1,050
	PerkinsTR-Residential&Comme	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,400		\$1,400
	PerkinsTR-Residential&Comme Total			\$1,400		\$1,400

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SanFernandoSH	PerkinsTR-SystemDiagnostics	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,400		\$1,400
	PerkinsTR-SystemDiagnostics Total			\$1,400		\$1,400
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$172,056			\$172,056
	RegionalOccupProg-Schs Total		\$172,056			\$172,056
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$452,647		\$452,647
	ResourceSpecialistProg-Schs Total			\$452,647		\$452,647
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$2,066		\$2,066
	Spec.DayClasses-IMA-SpecEduc Total			\$2,066		\$2,066
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,108,309		\$1,108,309
	SpecDayCls-Sal/Transp-Sch Total			\$1,108,309		\$1,108,309
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,119,525		\$1,119,525
	SpecEduc-TempSpEdAssts-Sch Total			\$1,119,525		\$1,119,525
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$153,680		\$153,680
	SpEd:IDEABasicLocAsstEnt Total			\$153,680		\$153,680
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$5,998		\$5,998
	T3A-LEP-LimitedEngProfncncy Total			\$5,998		\$5,998
	TargetedStudentPopulation	ADVISORS	\$93,641			\$93,641
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$17,950			\$17,950
		CLASSIFIED OVERTIME, X & Z TIME	\$1,500			\$1,500
		CUSTODIAL OVERTIME & RELIEF	\$300			\$300
		DIFFERENTIALS/LONGEVITIES	\$9,436			\$9,436
		INSTRUCTIONAL MATERIALS	\$133,956			\$133,956
		PARENT INVOLVEMENT	\$22,400			\$22,400
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$9,648			\$9,648
		TEACHERS	\$167,869			\$167,869
	TargetedStudentPopulation Total		\$456,700			\$456,700
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$3,333			\$3,333
SanFernandoSH Total			\$8,667,290	\$4,431,168	\$628,084	\$13,726,542
SanGabrielEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$142,474	\$142,474
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$142,474	\$142,474
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,772		\$58,772
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$20,904		\$20,904
		CLERICAL SUPPORT		\$21,592		\$21,592
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL AIDES		\$9,446		\$9,446
		INSTRUCTIONAL MATERIALS		\$16,593		\$16,593
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$39,582		\$39,582
		PARENT INVOLVEMENT		\$6,256		\$6,256
		PSYCHIATRIC SOCIAL WORKERS		\$20,880		\$20,880
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$23,592		\$23,592
		TEACHER ASSISTANTS		\$71,631		\$71,631

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SanGabrielEL	CE-NCLBT1Schools	TRANSPORTATION		\$5,920		\$5,920
	CE-NCLBT1Schools Total			\$339,831		\$339,831
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,588		\$6,588
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,588		\$6,588
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$45,150		\$45,150
	CommonCoreStateStandard-S Total			\$45,150		\$45,150
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,984			\$142,984
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,172			\$1,172
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,573			\$4,573
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$11,101			\$11,101
		INSTRUCTIONAL MATERIALS	\$9,840			\$9,840
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$82,750			\$82,750
		TEACHERS	\$2,513,175			\$2,513,175
		TEMPORARY PERSONNEL ACCOUNT	\$14,366			\$14,366
	GeneralFundSchoolProgram Total		\$3,113,622			\$3,113,622
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,399		\$4,399
	MandatedCost-CSmith-Schs Total			\$4,399		\$4,399
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,494		\$95,494
	ResourceSpecialistProg-Schs Total			\$95,494		\$95,494
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$510		\$510
	Spec.DayClasses-IMA-SpecEduc Total			\$510		\$510
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$373,274		\$373,274
	SpecDayCls-Sal/Transp-Sch Total			\$373,274		\$373,274
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$142,117		\$142,117
	SpecEduc-TempSpEdAssts-Sch Total			\$142,117		\$142,117
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$142,117		\$142,117
	SpEd:IDEABasicLocAsstEnt Total			\$142,117		\$142,117
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$3,101		\$3,101
	T3A-LEP-LimitedEngProfncny Total			\$3,101		\$3,101
	TargetedStudentPopulation	ADVISORS	\$59,416			\$59,416
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$1,206			\$1,206
		CLERICAL SUPPORT	\$14,396			\$14,396
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$19,104			\$19,104
		TEACHER ASSISTANTS	\$87,677			\$87,677
	TargetedStudentPopulation Total		\$173,950			\$173,950
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,420			\$115,420
	TIIPG-Tchrs-SRLDP Total		\$115,420			\$115,420

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SanGabrielEL Total			\$3,463,202	\$1,152,581	\$142,474	\$4,758,257
SanJoseHGMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$174			\$174
		GENERAL SUPPLIES	\$1,530			\$1,530
		INSTRUCTIONAL MATERIALS	\$1,440			\$1,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$9,930			\$9,930
		TEACHERS	\$294,536			\$294,536
	GeneralFundSchoolProgram Total		\$307,610			\$307,610
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$255		\$255
	MandatedCost-CSmith-Schs Total			\$255		\$255
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$59,212			\$59,212
	TIIPG-Magnet-Schs Total		\$59,212			\$59,212
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$1,530			\$1,530
	TIIPG-Magnet-Schs-Discretionar Total		\$1,530			\$1,530
SanJoseHGMag Total			\$368,352	\$255		\$368,607
SanJoseSt	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$112,032	\$112,032
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$112,032	\$112,032
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$13,357		\$13,357
		CLASSIFIED OVERTIME, X & Z TIME		\$7,737		\$7,737
		COORDINATORS		\$98,954		\$98,954
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL AIDES		\$9,446		\$9,446
		INSTRUCTIONAL MATERIALS		\$5,891		\$5,891
		LIBRARY AIDES		\$11,470		\$11,470
		PARENT INVOLVEMENT		\$25,367		\$25,367
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,627		\$5,627
		TEACHER ASSISTANTS		\$116,060		\$116,060
		TEACHERS		\$6,274		\$6,274
	CE-NCLBT1Schools Total			\$322,499		\$322,499
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,252		\$6,252
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,252		\$6,252
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$16,236		\$16,236
	CommonCoreStateStandard-S Total			\$16,236		\$16,236
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,119			\$138,119
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,136			\$1,136
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,794			\$4,794
		CUSTODIANS	\$127,062			\$127,062
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		GENERAL SUPPLIES	\$269			\$269
		INSTRUCTIONAL MATERIALS	\$9,424			\$9,424
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$79,440			\$79,440

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SanJoseSt	GeneralFundSchoolProgram	TEACHERS	\$2,351,145			\$2,351,145
		TEMPORARY PERSONNEL ACCOUNT	\$14,938			\$14,938
	GeneralFundSchoolProgram Total		\$2,905,631			\$2,905,631
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,443		\$3,443
	MandatedCost-CSmith-Schs Total			\$3,443		\$3,443
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$161,113		\$161,113
	ResourceSpecialistProg-Schs Total			\$161,113		\$161,113
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$102		\$102
	Spec.DayClasses-IMA-SpecEduc Total			\$102		\$102
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$44,107		\$44,107
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,697		\$101,697
	SpecEd-PreschExpansion-Sch Total			\$145,804		\$145,804
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$163,532		\$163,532
	SpecEduc-TempSpEdAssts-Sch Total			\$163,532		\$163,532
	T3A-LEP-LimitedEngProfncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,000		\$2,000
	T3A-LEP-LimitedEngProfncy Total			\$2,000		\$2,000
	TargetedStudentPopulation	ADVISORS	\$116,284			\$116,284
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$2,207			\$2,207
		CLERICAL SUPPORT	\$1,982			\$1,982
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$17,134			-\$17,134
		INSTRUCTIONAL MATERIALS	\$26,336			\$26,336
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$662			\$662
		TEACHER ASSISTANTS	\$5,295			\$5,295
	TargetedStudentPopulation Total		\$136,350			\$136,350
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$121,240			\$121,240
	TIIPG-Tchrs-SRLDP Total		\$121,240			\$121,240
SanJoseSt Total			\$3,223,431	\$820,981	\$112,032	\$4,156,444
SanMiguelEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$270,967	\$270,967
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$270,967	\$270,967
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$90,040		\$90,040
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		INSTRUCTIONAL AIDES		\$9,446		\$9,446
		INSTRUCTIONAL MATERIALS		\$14,185		\$14,185
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$59,373		\$59,373
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$71,827		\$71,827
		TEACHER ASSISTANTS		\$164,634		\$164,634
		TEACHERS		\$37,293		\$37,293
	CE-NCLBT1Schools Total			\$537,911		\$537,911
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$10,428		\$10,428
	CE-NCLBT1Sch-ParentInvlmt Total			\$10,428		\$10,428
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$265,339			\$265,339
		ARTS PROGRAM	\$38,196			\$38,196

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SanMiguelEL	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$1,503			\$1,503
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$6,688			\$6,688
		CUSTODIANS	\$153,947			\$153,947
		GENERAL SUPPLIES	\$14,467			\$14,467
		INSTRUCTIONAL MATERIALS	\$12,576			\$12,576
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$102,610			\$102,610
		TEACHERS	\$3,144,888			\$3,144,888
		TEMPORARY PERSONNEL ACCOUNT	\$22,770			\$22,770
	GeneralFundSchoolProgram Total		\$3,967,488			\$3,967,488
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,989		\$8,989
	MandatedCost-CSmith-Schs Total			\$8,989		\$8,989
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$204,040		\$204,040
	ResourceSpecialistProg-Schs Total			\$204,040		\$204,040
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,046		\$1,046
	Spec.DayClasses-IMA-SpecEduc Total			\$1,046		\$1,046
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$468,928		\$468,928
	SpecDayClss-Sal/Transp-Sch Total			\$468,928		\$468,928
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$85,392		\$85,392
	SpecEd-PreschExpansion-Sch Total			\$134,892		\$134,892
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$287,291		\$287,291
	SpecEduc-TempSpEdAssts-Sch Total			\$287,291		\$287,291
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$140,388		\$140,388
	SpEd:IDEABasicLocAsstEnt Total			\$140,388		\$140,388
	T3A-LEP-LimitedEngProfcncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,965		\$4,965
		TEACHER ASSISTANTS		\$312		\$312
	T3A-LEP-LimitedEngProfcncy Total			\$5,277		\$5,277
	TargetedStudentPopulation	ADVISORS	\$98,954			\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$2,040			\$2,040
		CLERICAL SUPPORT	\$3,000			\$3,000
		CUSTODIAL OVERTIME & RELIEF	\$3,000			\$3,000
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$66,340			\$66,340
		NURSES	\$19,791			\$19,791
		PARENT INVOLVEMENT	\$13,749			\$13,749
		PSYCHOLOGISTS	\$62,640			\$62,640
	TargetedStudentPopulation Total		\$270,950			\$270,950
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,507			\$113,507
	TIIPG-Tchrs-SRLDP Total		\$113,507			\$113,507
SanMiguelEL Total			\$4,373,975	\$1,799,190	\$270,967	\$6,444,132
SanMiguelEISCSP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$114,480	\$114,480
	CaliforniaSPS-PartDay Total				\$114,480	\$114,480
SanMiguelEISCSP Total					\$114,480	\$114,480
SanPascualEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SanPascualEL	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$5,025		\$5,025
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL MATERIALS		\$2,903		\$2,903
		PARENT INVOLVEMENT		\$9,790		\$9,790
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,310		\$3,310
		TEACHER ASSISTANTS		\$53,694		\$53,694
		TEACHERS		\$24,120		\$24,120
	CE-NCLBT1Schools Total			\$100,278		\$100,278
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,944		\$1,944
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,944		\$1,944
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$14,000		\$14,000
	CommonCoreStateStandard-S Total			\$14,000		\$14,000
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$133,478			\$133,478
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$391			\$391
		CLERICAL SUPPORT	\$105,820			\$105,820
		CUSTODIAL SUPPLIES	\$2,882			\$2,882
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$3,536			\$3,536
		INSTRUCTIONAL MATERIALS	\$5,328			\$5,328
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$27,790			\$27,790
		TEACHERS	\$913,908			\$913,908
		TEMPORARY PERSONNEL ACCOUNT	\$4,576			\$4,576
	GeneralFundSchoolProgram Total		\$1,368,879			\$1,368,879
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,530		\$1,530
	MandatedCost-CSmith-Schs Total			\$1,530		\$1,530
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$106,071		\$106,071
	ResourceSpecialistProg-Schs Total			\$106,071		\$106,071
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$46,174		\$46,174
	SpecEduc-TempSpEdAssts-Sch Total			\$46,174		\$46,174
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$259		\$259
		TEACHER ASSISTANTS		\$60		\$60
		TEACHERS		\$402		\$402
	T3A-LEP-LimitedEngProfncny Total			\$721		\$721
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$3,350			\$3,350
		CLERICAL SUPPORT	\$1,569			\$1,569
		CUSTODIAL OVERTIME & RELIEF	\$1,569			\$1,569
		DIFFERENTIALS/LONGEVITIES	\$2,141			\$2,141
		INSTRUCTIONAL MATERIALS	\$5,355			\$5,355
		PARENT INVOLVEMENT	\$790			\$790
		TEACHER ASSISTANTS	\$17,706			\$17,706
		TEACHERS	\$14,070			\$14,070
	TargetedStudentPopulation Total		\$46,550			\$46,550
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$500			\$500

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SanPascualEL	TIIPG-SRLDP-IMA Total		\$500			\$500
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$112,669			\$112,669
	TIIPG-Tchrs-SRLDP Total		\$112,669			\$112,669
SanPascualEL Total			\$1,549,628	\$270,718	\$81,590	\$1,901,936
SanPedroEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$226,173	\$226,173
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$226,173	\$226,173
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, COORDINATORS		\$27,000		\$27,000
		DIFFERENTIALS/LONGEVITIES		\$98,954		\$98,954
		INSTRUCTIONAL AIDES		\$1,436		\$1,436
		INSTRUCTIONAL MATERIALS		\$18,072		\$18,072
		LIBRARY AIDES		\$7,931		\$7,931
		NURSES		\$43,232		\$43,232
		PSYCHIATRIC SOCIAL WORKERS		\$79,161		\$79,161
		TEACHER ASSISTANTS		\$10,441		\$10,441
				\$132,836		\$132,836
	CE-NCLBT1Schools Total			\$419,063		\$419,063
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$8,124		\$8,124
	CE-NCLBT1Sch-ParentInvlmnt Total			\$8,124		\$8,124
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$21,910		\$21,910
	CommonCoreStateStandard-S Total			\$21,910		\$21,910
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,475			\$141,475
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,318			\$1,318
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,881			\$4,881
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$11,934			\$11,934
		INSTRUCTIONAL MATERIALS	\$10,880			\$10,880
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$92,680			\$92,680
		TEACHERS	\$2,746,249			\$2,746,249
		TEMPORARY PERSONNEL ACCOUNT	\$15,444			\$15,444
	GeneralFundSchoolProgram Total		\$3,355,794			\$3,355,794
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,845		\$4,845
	MandatedCost-CSmith-Schs Total			\$4,845		\$4,845
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$408		\$408
	Spec.DayClasses-IMA-SpecEduc Total			\$408		\$408
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$285,764		\$285,764
	SpecDayCls-Sal/Transp-Sch Total			\$285,764		\$285,764
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$237,208		\$237,208
	SpecEduc-TempSpEdAssts-Sch Total			\$237,208		\$237,208

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SanPedroEL	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,644		\$2,644
		TEACHER ASSISTANTS		\$3,000		\$3,000
	T3A-LEP-LimitedEngProfrcncy Total			\$5,644		\$5,644
	TargetedStudentPopulation	ADVISORS	\$98,954			\$98,954
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$12,671			\$12,671
		PARENT INVOLVEMENT	\$480			\$480
		PSYCHIATRIC SOCIAL WORKERS	\$52,199			\$52,199
		PSYCHOLOGISTS	\$41,760			\$41,760
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,500			\$1,500
	TargetedStudentPopulation Total		\$209,000			\$209,000
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,148			\$119,148
	TIIPG-Tchrs-SRLDP Total		\$119,148			\$119,148
SanPedroEL Total			\$3,744,152	\$1,084,663	\$226,173	\$5,054,988
SanPedroHSPolice	CampusAides-SpecProgs	CAMPUS AIDES	\$39,772			\$39,772
	CampusAides-SpecProgs Total		\$39,772			\$39,772
	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$210			\$210
		CUSTODIANS	\$213,330			\$213,330
		GENERAL SUPPLIES	\$1,853			\$1,853
		INSTRUCTIONAL MATERIALS	\$2,398			\$2,398
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$13,240			\$13,240
		TEACHERS	\$401,631			\$401,631
	GeneralFundSchoolProgram Total		\$632,662			\$632,662
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$447		\$447
	MandatedCost-CSmith-Schs Total			\$447		\$447
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$1,853			\$1,853
	TIIPG-Magnet-Schs-Discretionar Total		\$1,853			\$1,853
SanPedroHSPolice Total			\$674,287	\$447		\$674,734
SanPedroMar/M/SMg	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$118,217	\$118,217
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$118,217	\$118,217
	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$761			\$761
		GENERAL SUPPLIES	\$6,494			\$6,494
		INSTRUCTIONAL MATERIALS	\$8,382			\$8,382
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,030			\$43,030
		TEACHERS	\$1,294,725			\$1,294,725
	GeneralFundSchoolProgram Total		\$1,353,392			\$1,353,392
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$574		\$574
	MandatedCost-CSmith-Schs Total			\$574		\$574
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$13,465			\$13,465
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$13,465			\$13,465
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$110,181			\$110,181
	TIIPG-Magnet-Schs Total		\$110,181			\$110,181
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$6,494			\$6,494
	TIIPG-Magnet-Schs-Discretionar Total		\$6,494			\$6,494
SanPedroMar/M/SMg Total			\$1,483,532	\$587	\$118,217	\$1,602,336

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SanPedroSciCntr	SecInstr-ScienceCenter	CENTRAL OFFICE/EDUCATIONAL SERVICE CENTERS	\$342,871			\$342,871
	SecInstr-ScienceCenter Total		\$342,871			\$342,871
SanPedroSciCntr Total			\$342,871			\$342,871
SanPedroSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$93,641			\$93,641
	AcceleratedAcademicLiteracy Total		\$93,641			\$93,641
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$313,193	\$313,193
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$313,193	\$313,193
	CampusAides-SpecProgs	CAMPUS AIDES	\$144,006			\$144,006
	CampusAides-SpecProgs Total		\$144,006			\$144,006
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,025		\$5,025
		COACHES INSTRUCTIONAL		\$100,680		\$100,680
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$104,401		\$104,401
		INSTRUCTIONAL MATERIALS		\$16,374		\$16,374
		NURSES		\$59,370		\$59,370
		PARENT INVOLVEMENT		\$10,783		\$10,783
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,645		\$2,645
		TEACHERS		\$271,492		\$271,492
	CE-NCLBT1Schools Total			\$671,160		\$671,160
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$14,280		\$14,280
	CE-NCLBT1Sch-ParentInvlmnt Total			\$14,280		\$14,280
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$90,632		\$90,632
	CommonCoreStateStandard-S Total			\$90,632		\$90,632
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$672,838			\$672,838
		ATHLETICS	\$30,604			\$30,604
		CLERICAL SUBSTITUTES	\$3,692			\$3,692
		CLERICAL SUPPORT	\$356,746			\$356,746
		COUNSELING TIME (REGISTRATION)	\$9,492			\$9,492
		COUNSELORS	\$394,904			\$394,904
		CUSTODIAL SUPPLIES	\$27,585			\$27,585
		CUSTODIANS	\$545,872			\$545,872
		FINANCIAL MANAGERS	\$83,602			\$83,602
		GENERAL SUPPLIES	\$29,909			\$29,909
		INSTRUCTIONAL MATERIALS	\$42,878			\$42,878
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,838			\$74,838
		NURSES	\$29,686			\$29,686
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$201,910			\$201,910
		TEACHER - LIBRARY MEDIA	\$98,954			\$98,954
		TEACHER ACADEMIC DIFFERENTIALS	\$10,476			\$10,476
		TEACHERS	\$5,927,281			\$5,927,281
		TEMPORARY PERSONNEL ACCOUNT	\$41,904			\$41,904
	GeneralFundSchoolProgram Total		\$8,593,611			\$8,593,611
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$21,484		\$21,484
	MandatedCost-CSmith-Schs Total			\$21,484		\$21,484
	PerkinsInst-PatientCareS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$23,780		\$23,780
	PerkinsInst-PatientCareS Total			\$23,780		\$23,780
	PerkinsPD-PatientCareS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$8,850		\$8,850
	PerkinsPD-PatientCareS Total			\$8,850		\$8,850

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SanPedroSH	PerkinsTR-PatientCareS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$700		\$700
	PerkinsTR-PatientCareS Total			\$700		\$700
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$6,416			\$6,416
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$6,416			\$6,416
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$258,084			\$258,084
	RegionalOccupProg-Schs Total		\$258,084			\$258,084
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$590,596		\$590,596
	ResourceSpecialistProg-Schs Total			\$590,596		\$590,596
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$2,576		\$2,576
	Spec.DayClasses-IMA-SpecEduc Total			\$2,576		\$2,576
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,304,849		\$1,304,849
	SpecDayClss-Sal/Transp-Sch Total			\$1,304,849		\$1,304,849
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,141,721		\$1,141,721
	SpecEduc-TempSpEdAssts-Sch Total			\$1,141,721		\$1,141,721
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$266,610		\$266,610
	SpEd:IDEABasicLocAsstEnt Total			\$266,610		\$266,610
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,095		\$2,095
	T3A-LEP-LimitedEngProfncny Total			\$2,095		\$2,095
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$25,000			\$25,000
		INSTRUCTIONAL MATERIALS	\$114,709			\$114,709
		TEACHERS	\$118,641			\$118,641
	TargetedStudentPopulation Total		\$258,350			\$258,350
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,838			\$74,838
	Teachers-JROTC Total		\$74,838			\$74,838
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$3,333			\$3,333
SanPedroSH Total			\$9,432,279	\$4,139,333	\$313,193	\$13,884,805
SanPedroStSPS	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
SanPedroStSPS Total					\$118,229	\$118,229
SanteeEducComplex	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$61,212			\$61,212
	AcceleratedAcademicLiteracy Total		\$61,212			\$61,212
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$419,537	\$419,537
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$419,537	\$419,537
	CampusAides-SpecProgs	CAMPUS AIDES	\$144,006			\$144,006
	CampusAides-SpecProgs Total		\$144,006			\$144,006
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$108,153		\$108,153
		CLASSIFIED OVERTIME, X & Z TIME		\$1,971		\$1,971
		INSTRUCTIONAL MATERIALS		\$154,433		\$154,433
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$63,468		\$63,468
		TEACHERS		\$348,434		\$348,434
		TRANSPORTATION		\$16,709		\$16,709
	CE-NCLBT1Schools Total			\$793,558		\$793,558
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$15,384		\$15,384
	CE-NCLBT1Sch-ParentInvlmnt Total			\$15,384		\$15,384
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$45,600		\$45,600
	CommonCoreStateStandard-S Total			\$45,600		\$45,600
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SanteeEducComplex	ELTransition-AccessCoreCoac	COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$373,422			\$373,422
		ATHLETICS	\$30,604			\$30,604
		CLASSIFIED OVERTIME, X & Z TIME	\$8,952			\$8,952
		CLERICAL SUBSTITUTES	\$2,538			\$2,538
		CLERICAL SUPPORT	\$297,585			\$297,585
		COUNSELING TIME (REGISTRATION)	\$7,987			\$7,987
		COUNSELORS	\$289,784			\$289,784
		CUSTODIAL SUPPLIES	\$27,531			\$27,531
		CUSTODIANS	\$459,369			\$459,369
		FINANCIAL MANAGERS	\$76,786			\$76,786
		GENERAL SUPPLIES	\$27,949			\$27,949
		INSTRUCTIONAL MATERIALS	\$30,077			\$30,077
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$133,577			\$133,577
		TEACHER - LIBRARY MEDIA	\$98,954			\$98,954
		TEACHER ACADEMIC DIFFERENTIALS	\$6,928			\$6,928
		TEACHERS	\$4,811,497			\$4,811,497
		TEMPORARY PERSONNEL ACCOUNT	\$10,761			\$10,761
	GeneralFundSchoolProgram Total		\$6,724,531			\$6,724,531
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$15,683		\$15,683
	MandatedCost-CSmith-Schs Total			\$15,683		\$15,683
	PerkinsInst-BusinessManageme	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$8,000		\$8,000
	PerkinsInst-BusinessManageme Total			\$8,000		\$8,000
	PerkinsInst-Entrepreneurship	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$4,240		\$4,240
	PerkinsInst-Entrepreneurship Total			\$4,240		\$4,240
	PerkinsInst-FashionDesign&	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$19,442		\$19,442
	PerkinsInst-FashionDesign& Total			\$19,442		\$19,442
	PerkinsInst-FoodService&Ho	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$12,683		\$12,683
	PerkinsInst-FoodService&Ho Total			\$12,683		\$12,683
	PerkinsPD-BusinessManagement	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$3,915		\$3,915
	PerkinsPD-BusinessManagement Total			\$3,915		\$3,915
	PerkinsPD-Entrepreneurship&	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$7,520		\$7,520
	PerkinsPD-Entrepreneurship& Total			\$7,520		\$7,520
	PerkinsPD-FoodService&Hosp	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$3,390		\$3,390
	PerkinsPD-FoodService&Hosp Total			\$3,390		\$3,390
	PerkinsTR-BusinessManagement	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$345		\$345
	PerkinsTR-BusinessManagement Total			\$345		\$345
	PerkinsTR-Entrepreneurship&	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,035		\$1,035
	PerkinsTR-Entrepreneurship& Total			\$1,035		\$1,035
	PerkinsTR-FashionDesign&Me	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$590		\$590
	PerkinsTR-FashionDesign&Me Total			\$590		\$590
	PerkinsTR-FoodService&Hosp	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$690		\$690
	PerkinsTR-FoodService&Hosp Total			\$690		\$690
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$36,033			\$36,033
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$36,033			\$36,033
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$258,084			\$258,084

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SanteeEducComplex	RegionalOccupProg-Schs Total		\$258,084			\$258,084
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$408,273		\$408,273
	ResourceSpecialistProg-Schs Total			\$408,273		\$408,273
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,645		\$1,645
	Spec.DayClasses-IMA-SpecEduc Total			\$1,645		\$1,645
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,438,146		\$1,438,146
	SpecDayCls-Sal/Transp-Sch Total			\$1,438,146		\$1,438,146
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,185,528		\$1,185,528
	SpecEduc-TempSpEdAssts-Sch Total			\$1,185,528		\$1,185,528
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$159,290		\$159,290
		SPED-DEAF AND HARD OF HEARING		\$386,419		\$386,419
	SpEd:IDEABasicLocAsstEnt Total			\$545,709		\$545,709
	SupporttoSpEdSchool	CUSTODIANS	\$29,613			\$29,613
	SupporttoSpEdSchool Total		\$29,613			\$29,613
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,200		\$2,200
		TEACHER ASSISTANTS		\$4,383		\$4,383
	T3A-LEP-LimitedEngProfncy Total			\$6,583		\$6,583
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$128,296			\$128,296
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$15,000			\$15,000
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$104,401			\$104,401
		INSTRUCTIONAL AIDES	\$10,515			\$10,515
		INSTRUCTIONAL MATERIALS	\$5,823			\$5,823
		NURSES	\$79,161			\$79,161
		TEACHER ASSISTANTS	\$25,654			\$25,654
	TargetedStudentPopulation Total		\$368,850			\$368,850
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$13,424			\$13,424
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$13,424			\$13,424
	TSP-PPS	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$128,296			\$128,296
		CLERICAL SUPPORT	\$35,984			\$35,984
		COUNSELORS	\$98,954			\$98,954
		INSTRUCTIONAL MATERIALS	\$125,861			\$125,861
		PSYCHIATRIC SOCIAL WORKERS	\$104,401			\$104,401
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$2,648			\$2,648
		TEACHERS	\$203,941			\$203,941
	TSP-PPS Total		\$700,085			\$700,085
SanteeEducComplex Total			\$8,358,451	\$4,598,122	\$419,537	\$13,376,110
SaraCoughlinELSch	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	COORDINATORS		\$197,908		\$197,908
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		DIFFERENTIALS/LONGEVITIES		\$2,872		\$2,872
		INSTRUCTIONAL MATERIALS		\$9,563		\$9,563
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$12,449		\$12,449

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SaraCoughlinELSch	CE-NCLBT1Schools	PSYCHOLOGISTS		\$31,321		\$31,321
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,310		\$3,310
		TEACHER ASSISTANTS		\$76,962		\$76,962
		TRANSPORTATION		\$5,920		\$5,920
	CE-NCLBT1Schools Total			\$392,446		\$392,446
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,608		\$7,608
	CE-NCLBT1Sch-ParentInvlmnt Total			\$7,608		\$7,608
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$23,153		\$23,153
	CommonCoreStateStandard-S Total			\$23,153		\$23,153
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,384			\$140,384
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,334			\$1,334
		CLERICAL SUPPORT	\$119,240			\$119,240
		CUSTODIAL SUPPLIES	\$4,839			\$4,839
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$4,957			\$4,957
		INSTRUCTIONAL MATERIALS	\$18,000			\$18,000
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$89,370			\$89,370
		TEACHERS	\$2,528,216			\$2,528,216
		TEMPORARY PERSONNEL ACCOUNT	\$15,422			\$15,422
	GeneralFundSchoolProgram Total		\$3,130,758			\$3,130,758
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,208		\$4,208
	MandatedCost-CSmith-Schs Total			\$4,208		\$4,208
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$195,192		\$195,192
	ResourceSpecialistProg-Schs Total			\$195,192		\$195,192
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$153		\$153
	Spec.DayClasses-IMA-SpecEduc Total			\$153		\$153
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$88,048		\$88,048
	SpecDayCls-Sal/Transp-Sch Total			\$88,048		\$88,048
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$95,674		\$95,674
	SpecEduc-TempSpEdAssts-Sch Total			\$95,674		\$95,674
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$46,174		\$46,174
	SpEd:IDEABasicLocAsstEnt Total			\$46,174		\$46,174
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,665		\$4,665
	T3A-LEP-LimitedEngProfncny Total			\$4,665		\$4,665
	TargetedStudentPopulation	ADVISORS	\$101,697			\$101,697
		CLERICAL SUPPORT	\$13,610			\$13,610
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$15,368			\$15,368
		PARENT INVOLVEMENT	\$15,739			\$15,739
		PSYCHIATRIC SOCIAL WORKERS	\$62,640			\$62,640
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$3,310			\$3,310
	TargetedStudentPopulation Total		\$213,800			\$213,800
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$500			\$500

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SaraCoughlinELSch	TIIPG-SRLDP-IMA Total		\$500			\$500
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$117,674			\$117,674
	TIIPG-Tchrs-SRLDP Total		\$117,674			\$117,674
SaraCoughlinELSch Total			\$3,521,942	\$857,321	\$120,347	\$4,499,610
SaticoyEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$82,734		\$82,734
		INDIRECT COST		\$4,137		\$4,137
	AftSchEdu&Safety(ASES)LAB Total			\$86,871		\$86,871
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$32,096		\$32,096
		COORDINATORS		\$58,045		\$58,045
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$17,134		-\$17,134
		INSTRUCTIONAL AIDES		\$10,515		\$10,515
		INSTRUCTIONAL MATERIALS		\$44,543		\$44,543
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$33,790		\$33,790
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$22,839		\$22,839
		TEACHER ASSISTANTS		\$40,710		\$40,710
		TELEPHONE		\$1,500		\$1,500
	CE-NCLBT1Schools Total			\$316,928		\$316,928
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,144		\$6,144
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,144		\$6,144
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$40,600		\$40,600
	CommonCoreStateStandard-S Total			\$40,600		\$40,600
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,059			\$1,059
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,326			\$4,326
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$10,098			\$10,098
		INSTRUCTIONAL MATERIALS	\$8,928			\$8,928
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,820			\$72,820
		TEACHERS	\$2,090,206			\$2,090,206
		TEMPORARY PERSONNEL ACCOUNT	\$13,068			\$13,068
	GeneralFundSchoolProgram Total		\$2,650,272			\$2,650,272
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,228		\$5,228
	MandatedCost-CSmith-Schs Total			\$5,228		\$5,228
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,075		\$100,075
	ResourceSpecialistProg-Schs Total			\$100,075		\$100,075
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$561		\$561

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SaticoyEL	Spec.DayClasses-IMA-SpecEduc Total			\$561		\$561
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$433,683		\$433,683
	SpecDayClss-Sal/Transp-Sch Total			\$433,683		\$433,683
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$43,117		\$43,117
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$82,186		\$82,186
	SpecEd-PreschExpansion-Sch Total			\$125,303		\$125,303
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$449,076		\$449,076
	SpecEduc-TempSpEdAssts-Sch Total			\$449,076		\$449,076
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,564		\$3,564
	T3A-LEP-LimitedEngProfncncy Total			\$3,564		\$3,564
	TargetedStudentPopulation	ADVISORS	\$49,571			\$49,571
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$2,006			\$2,006
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL AIDES	\$18,072			\$18,072
		INSTRUCTIONAL MATERIALS	\$16,916			\$16,916
		TEACHER ASSISTANTS	\$47,034			\$47,034
	TargetedStudentPopulation Total		\$125,750			\$125,750
SaticoyEL Total			\$2,797,052	\$1,569,648	\$120,347	\$4,487,047
SaturnEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$81,151		\$81,151
		INDIRECT COST		\$4,058		\$4,058
	AftSchEdu&Safety(ASES)LAB Total			\$85,209		\$85,209
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$22,730		\$22,730
		CLASSIFIED OVERTIME, X & Z TIME		\$500		\$500
		COORDINATORS		\$98,954		\$98,954
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$5,146		\$5,146
		NURSES		\$19,791		\$19,791
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,248		\$10,248
		TEACHER ASSISTANTS		\$29,933		\$29,933
	CE-NCLBT1Schools Total			\$238,934		\$238,934
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,632		\$4,632
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,632		\$4,632
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$31,500		\$31,500
	CommonCoreStateStandard-S Total			\$31,500		\$31,500
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,384			\$140,384
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$811			\$811
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,386			\$4,386
		CUSTODIANS	\$127,062			\$127,062

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SaturnEL	GeneralFundSchoolProgram	GENERAL SUPPLIES	\$7,497			\$7,497
		INSTRUCTIONAL MATERIALS	\$6,784			\$6,784
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,580			\$59,580
		TEACHERS	\$1,705,131			\$1,705,131
		TEMPORARY PERSONNEL ACCOUNT	\$9,702			\$9,702
	GeneralFundSchoolProgram Total		\$2,248,838			\$2,248,838
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,252		\$3,252
	MandatedCost-CSmith-Schs Total			\$3,252		\$3,252
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$98,954		\$98,954
	ResourceSpecialistProg-Schs Total			\$98,954		\$98,954
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$255		\$255
	Spec.DayClasses-IMA-SpecEduc Total			\$255		\$255
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$284,761		\$284,761
	SpecDayCls-Sal/Transp-Sch Total			\$284,761		\$284,761
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$99,000		\$99,000
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$93,641		\$93,641
	SpecEd-PreschExpansion-Sch Total			\$192,641		\$192,641
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$194,674		\$194,674
	SpecEduc-TempSpEdAssts-Sch Total			\$194,674		\$194,674
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,872		\$1,872
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$331		\$331
		TEACHER ASSISTANTS		\$55		\$55
	T3A-LEP-LimitedEngProfncy Total			\$2,258		\$2,258
	TargetedStudentPopulation	ADVISORS	\$58,784			\$58,784
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$12,099			\$12,099
		PSYCHOLOGISTS	\$41,760			\$41,760
		TEACHER ASSISTANTS	\$17,106			\$17,106
	TargetedStudentPopulation Total		\$121,900			\$121,900
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$122,714			\$122,714
	TIIPG-Tchrs-SRLDP Total		\$122,714			\$122,714
SaturnEL Total			\$2,525,765	\$1,138,685	\$120,347	\$3,784,797
SchBus&TourContrerLC	BeyondtheBell-CreditRecover	SUMMER SCHOOL-CREDIT RECOVERY	\$33,638			\$33,638
	BeyondtheBell-CreditRecover Total		\$33,638			\$33,638
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$411,433	\$411,433
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$411,433	\$411,433
	CampusAides-SpecProgs	CAMPUS AIDES	\$94,630			\$94,630
	CampusAides-SpecProgs Total		\$94,630			\$94,630
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$54,400		\$54,400
		INSTRUCTIONAL MATERIALS		\$1,178		\$1,178

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SchBus&TourContrerLC	CE-NCLBT1Schools	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,324		\$1,324
		TEACHERS		\$94,641		\$94,641
	CE-NCLBT1Schools Total			\$251,933		\$251,933
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,884		\$4,884
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,884		\$4,884
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$34,090		\$34,090
	CommonCoreStateStandard-S Total			\$34,090		\$34,090
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$156,649			\$156,649
		ATHLETICS	\$30,604			\$30,604
		CLERICAL SUBSTITUTES	\$817			\$817
		CLERICAL SUPPORT	\$91,913			\$91,913
		COUNSELING TIME (REGISTRATION)	\$5,557			\$5,557
		COUNSELORS	\$102,343			\$102,343
		CUSTODIAL SUPPLIES	\$3,985			\$3,985
		CUSTODIANS	\$115,584			\$115,584
		FINANCIAL MANAGERS	\$22,497			\$22,497
		GENERAL SUPPLIES	\$7,443			\$7,443
		INSTRUCTIONAL MATERIALS	\$6,758			\$6,758
		NURSES	\$5,325			\$5,325
		PSYCHOLOGISTS	\$2,809			\$2,809
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$49,650			\$49,650
		TEACHER - LIBRARY MEDIA	\$26,626			\$26,626
		TEACHER ACADEMIC DIFFERENTIALS	\$1,876			\$1,876
		TEACHERS	\$1,299,958			\$1,299,958
		TEMPORARY PERSONNEL ACCOUNT	\$7,504			\$7,504
	GeneralFundSchoolProgram Total		\$1,937,898			\$1,937,898
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,060		\$3,060
	MandatedCost-CSmith-Schs Total			\$3,060		\$3,060
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$79,842			\$79,842
	RegionalOccupProg-Schs Total		\$79,842			\$79,842
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,767		\$88,767
	ResourceSpecialistProg-Schs Total			\$88,767		\$88,767
	Sch.DeterminedNeeds-Gen.Prog.	CLERICAL SUPPORT	\$24,495			\$24,495
	Sch.DeterminedNeeds-Gen.Prog. Total		\$24,495			\$24,495
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$332		\$332
	Spec.DayClasses-IMA-SpecEduc Total			\$332		\$332
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$158,012		\$158,012
	SpecDayClss-Sal/Transp-Sch Total			\$158,012		\$158,012
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$398,069		\$398,069
	SpecEduc-TempSpEdAssts-Sch Total			\$398,069		\$398,069
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$654		\$654
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$992		\$992
	T3A-LEP-LimitedEngProfncny Total			\$1,646		\$1,646
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$15,960			\$15,960

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SchBus&TourContrerLC	TargetedStudentPopulation	INSTRUCTIONAL MATERIALS	\$64,392			\$64,392
		PARENT INVOLVEMENT	\$22,419			\$22,419
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$6,325			\$6,325
		TEACHER ASSISTANTS	\$25,654			\$25,654
	TargetedStudentPopulation Total		\$134,750			\$134,750
	TSP-PPS	CAMPUS AIDES	\$21,030			\$21,030
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$46,592			\$46,592
		CLERICAL SUPPORT	\$75,484			\$75,484
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$52,201			\$52,201
		CUSTODIAL OVERTIME & RELIEF	\$3,150			\$3,150
		INSTRUCTIONAL MATERIALS	\$62,635			\$62,635
		PSYCHIATRIC SOCIAL WORKERS	\$52,201			\$52,201
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$2,648			\$2,648
		TEACHER ASSISTANTS	\$25,654			\$25,654
		TEACHERS	\$187,282			\$187,282
	TSP-PPS Total		\$528,877			\$528,877
SchBus&TourContrerLC Total			\$2,856,743	\$1,020,956	\$411,433	\$4,289,132
ScienceAcad@Millika	GeneralFundSchoolProgram	INSTRUCTIONAL MATERIALS	\$4,254			\$4,254
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$13,240			\$13,240
		TEACHERS	\$392,906			\$392,906
	GeneralFundSchoolProgram Total		\$420,840			\$420,840
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$192
	MandatedCost-CSmith-Schs Total			\$192		\$192
ScienceAcad@Millika Total			\$420,840	\$192		\$421,032
ScienceMaterialsCt	SecScienceCenterIMA-Sch	INSTRUCTIONAL MATERIALS	\$0			\$0
	SecScienceCenterIMA-Sch Total		\$0			\$0
ScienceMaterialsCt Total			\$0			\$0
SCisnerosLrngAcad	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$199,540	\$199,540
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$199,540	\$199,540
SCisnerosLrngAcad Total					\$199,540	\$199,540
SecondaryCDS	6-12Counselors-Sal	OPTIONS PROGRAM	\$38,201			\$38,201
	6-12Counselors-Sal Total		\$38,201			\$38,201
	CE-NCLBT1Schools	OPTIONS PROGRAM		\$82,327		\$82,327
	CE-NCLBT1Schools Total			\$82,327		\$82,327
	CE-NCLBT1Sch-ParentInvlmnt	OPTIONS PROGRAM		\$1,596		\$1,596
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,596		\$1,596
	CFI-AB922-CommunityDaySchs	OPTIONS PROGRAM	\$1,848,128			\$1,848,128
	CFI-AB922-CommunityDaySchs Total		\$1,848,128			\$1,848,128
	Custodians-OppSc-Sc-Oper	OPTIONS PROGRAM	\$14,807			\$14,807
	Custodians-OppSc-Sc-Oper Total		\$14,807			\$14,807
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM	\$37,017			\$37,017
	Custodians-PerPupil-ContESc Total		\$37,017			\$37,017
	MandatedCost-CSmith-Schs	SPED-OPTIONS		\$6,694		\$6,694
	MandatedCost-CSmith-Schs Total			\$6,694		\$6,694
	OppSchs&Prog-OperMtl	OPTIONS PROGRAM	\$1,900			\$1,900
	OppSchs&Prog-OperMtl Total		\$1,900			\$1,900
	ResourceSpecialistProg-Schs	SPED-OPTIONS		\$278,501		\$278,501
	ResourceSpecialistProg-Schs Total			\$278,501		\$278,501

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SecondaryCDS	Spec.DayClasses-IMA-SpecEduc	SPEL-OPTIONS		\$982		\$982
	Spec.DayClasses-IMA-SpecEduc Total			\$982		\$982
	SpecDayCls-Sal/Transp-Sch	SPEL-OPTIONS		\$871,059		\$871,059
	SpecDayCls-Sal/Transp-Sch Total			\$871,059		\$871,059
	SpecEduc-TempSpEdAssts-Sch	SPEL-OPTIONS		\$620,487		\$620,487
	SpecEduc-TempSpEdAssts-Sch Total			\$620,487		\$620,487
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$925		\$925
	T3A-LEP-LimitedEngProfncncy Total			\$925		\$925
	TargetedStudentPopulation	OPTIONS PROGRAM	\$41,650			\$41,650
	TargetedStudentPopulation Total		\$41,650			\$41,650
SecondaryCDS Total			\$1,981,703	\$1,862,571		\$3,844,274
SEHSTech&MediaMg	GeneralFundSchoolProgram	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, CLASSIFIED OVERTIME, X & Z TIME	\$4,000			\$4,000
		GENERAL SUPPLIES	\$500			\$500
		INSTRUCTIONAL MATERIALS	\$4,712			\$4,712
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$8,570			\$8,570
		TEACHERS	\$52,960			\$52,960
	GeneralFundSchoolProgram Total		\$1,386,931			\$1,386,931
	MandatedCost-CSmith-Schs	SPEL-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$574		\$574
	MandatedCost-CSmith-Schs Total			\$574		\$574
	Spec.DayClasses-IMA-SpecEduc	SPEL-IMA ALLOCATION TO SCHOOLS		\$39		\$39
	Spec.DayClasses-IMA-SpecEduc Total			\$39		\$39
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$89,732			\$89,732
	TIIPG-Magnet-Schs Total		\$89,732			\$89,732
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$7,412			\$7,412
	TIIPG-Magnet-Schs-Discretionar Total		\$7,412			\$7,412
SEHSTech&MediaMg Total			\$1,554,817	\$613		\$1,555,430
SelmaAveSchSPS	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
SelmaAveSchSPS Total					\$118,229	\$118,229
SelmaEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$70,858		\$70,858
		INDIRECT COST		\$3,543		\$3,543
	AftSchEdu&Safety(ASES)LAB Total			\$74,401		\$74,401
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, CLASSIFIED OVERTIME, X & Z TIME		\$10,341		\$10,341
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		\$244		\$244
		INSTRUCTIONAL MATERIALS		-\$8,567		-\$8,567
		NURSES		\$4,638		\$4,638
		TEACHER ASSISTANTS		\$9,896		\$9,896
		TEACHERS		\$25,654		\$25,654
				\$7,356		\$7,356
	CE-NCLBT1Schools Total			\$108,325		\$108,325
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$2,100		\$2,100

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SelmaEL	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,100		\$2,100
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$14,280		\$14,280
	CommonCoreStateStandard-S Total			\$14,280		\$14,280
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,969			\$131,969
		ADVISORS	\$0			\$0
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUPPORT	\$105,820			\$105,820
		CUSTODIAL SUPPLIES	\$3,801			\$3,801
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$2,726			\$2,726
		INSTRUCTIONAL MATERIALS	\$3,944			\$3,944
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$26,480			\$26,480
		TEACHERS	\$712,683			\$712,683
		TEMPORARY PERSONNEL ACCOUNT	\$4,378			\$4,378
	GeneralFundSchoolProgram Total		\$1,162,971			\$1,162,971
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,849		\$1,849
	MandatedCost-CSmith-Schs Total			\$1,849		\$1,849
	SDEP-ProceedsFilm/PhotoRenta	FILMING	\$0			\$0
	SDEP-ProceedsFilm/PhotoRenta Total		\$0			\$0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$192		\$192
	Spec.DayClasses-IMA-SpecEduc Total			\$192		\$192
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$289,418		\$289,418
	SpecDayClss-Sal/Transp-Sch Total			\$289,418		\$289,418
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$153,895		\$153,895
	SpecEduc-TempSpEdAssts-Sch Total			\$153,895		\$153,895
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$99,000		\$99,000
	SpEd:IDEABasicLocAsstEnt Total			\$99,000		\$99,000
	T3A-LEP-LimitedEngProfncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,184		\$1,184
	T3A-LEP-LimitedEngProfncy Total			\$1,184		\$1,184
	TargetedStudentPopulation	ADVISORS	\$32,332			\$32,332
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$7,290			\$7,290
		DIFFERENTIALS/LONGEVITIES	\$395			\$395
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$4,711			-\$4,711
		INSTRUCTIONAL MATERIALS	\$6,447			\$6,447
		PARENT INVOLVEMENT	\$170			\$170
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$4,200			\$4,200
		TEACHER ASSISTANTS	\$12,827			\$12,827
	TargetedStudentPopulation Total		\$58,950			\$58,950
SelmaEL Total			\$1,242,951	\$746,259	\$120,347	\$2,109,557
SepulvedaG/HAMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$795			\$795
		GENERAL SUPPLIES	\$7,021			\$7,021
		INSTRUCTIONAL MATERIALS	\$7,776			\$7,776
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$49,650			\$49,650
		TEACHERS	\$1,485,299			\$1,485,299
	GeneralFundSchoolProgram Total		\$1,550,541			\$1,550,541
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$255		\$255
	MandatedCost-CSmith-Schs Total			\$255		\$255

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SepulvedaG/HAMag	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch Total			\$49,500		\$49,500
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$108,808			\$108,808
	TIIPG-Magnet-Schs Total		\$108,808			\$108,808
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$7,021			\$7,021
	TIIPG-Magnet-Schs-Discretionar Total		\$7,021			\$7,021
SepulvedaG/HAMag Total			\$1,666,370	\$49,755		\$1,716,125
SepulvedaMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$556,733	\$556,733
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$556,733	\$556,733
	CampusAides-SpecProgs	CAMPUS AIDES	\$57,830			\$57,830
	CampusAides-SpecProgs Total		\$57,830			\$57,830
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$53,618		\$53,618
		CLASSIFIED OVERTIME, X & Z TIME		\$3,500		\$3,500
		CLERICAL SUPPORT		\$65,123		\$65,123
		COACHES INSTRUCTIONAL		\$99,817		\$99,817
		COORDINATORS		\$98,954		\$98,954
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL AIDES		\$19,934		\$19,934
		INSTRUCTIONAL MATERIALS		\$75,500		\$75,500
		NURSES		\$79,162		\$79,162
		PARENT INVOLVEMENT		\$9,337		\$9,337
		PSYCHOLOGISTS		\$41,760		\$41,760
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$19,202		\$19,202
		TEACHERS		\$201,438		\$201,438
	CE-NCLBT1Schools Total			\$872,171		\$872,171
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$16,908		\$16,908
	CE-NCLBT1Sch-ParentInvlmnt Total			\$16,908		\$16,908
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES,	\$125,589			\$125,589
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$277,350			\$277,350
		CLERICAL SUBSTITUTES	\$2,050			\$2,050
		CLERICAL SUPPORT	\$238,655			\$238,655
		COUNSELING TIME (REGISTRATION)	\$5,493			\$5,493
		COUNSELORS	\$308,637			\$308,637
		CUSTODIAL SUPPLIES	\$13,086			\$13,086
		CUSTODIANS	\$385,823			\$385,823
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$20,400			\$20,400
		INSTRUCTIONAL MATERIALS	\$20,360			\$20,360
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$119,160			\$119,160
		TEACHER ACADEMIC DIFFERENTIALS	\$4,839			\$4,839
		TEACHERS	\$3,562,968			\$3,562,968
		TEMPORARY PERSONNEL ACCOUNT	\$25,808			\$25,808

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SepulvedaMS	GeneralFundSchoolProgram Total		\$5,175,179			\$5,175,179
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$14,854		\$14,854
	MandatedCost-CSmith-Schs Total			\$14,854		\$14,854
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$13,487			\$13,487
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$13,487			\$13,487
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$295,644		\$295,644
	ResourceSpecialistProg-Schs Total			\$295,644		\$295,644
	SB1133-QualityEducationIn	ADVISORS		\$0		\$0
		CAMPUS AIDES		\$0		\$0
		CLERICAL SUPPORT		\$0		\$0
		INSTRUCTIONAL MATERIALS		\$350,053		\$350,053
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,240		\$13,240
		TEACHER - LIBRARY MEDIA		\$98,954		\$98,954
		TEACHERS		\$957,662		\$957,662
	SB1133-QualityEducationIn Total			\$1,419,909		\$1,419,909
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,900		\$1,900
	Spec.DayClasses-IMA-SpecEduc Total			\$1,900		\$1,900
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$861,282		\$861,282
	SpecDayClss-Sal/Transp-Sch Total			\$861,282		\$861,282
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$853,621		\$853,621
	SpecEduc-TempSpEdAssts-Sch Total			\$853,621		\$853,621
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$145,174		\$145,174
	SpEd:IDEABasicLocAsstEnt Total			\$145,174		\$145,174
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$5,359		\$5,359
	T3A-LEP-LimitedEngProfrcncy Total			\$5,359		\$5,359
	TargetedStudentPopulation	ADVISORS	\$99,698			\$99,698
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$53,200			\$53,200
		CLERICAL SUPPORT	\$5,000			\$5,000
		CUSTODIAL OVERTIME & RELIEF	\$2,000			\$2,000
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$123,935			\$123,935
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$4,000			\$4,000
		TEACHER ASSISTANTS	\$38,481			\$38,481
	TargetedStudentPopulation Total		\$327,750			\$327,750
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,712			\$6,712
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$6,712			\$6,712
SepulvedaMS Total			\$5,603,571	\$4,566,985	\$556,733	\$10,727,289
SerraniaAveCES	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	ChrtrSchAllocInLieuOfEIA	DIFFERENTIALS/LONGEVITIES	\$1,447			\$1,447
		INSTRUCTIONAL MATERIALS	\$4,191			\$4,191
		LIBRARY AIDES	\$11,470			\$11,470
		TEACHER ASSISTANTS	\$38,481			\$38,481
	ChrtrSchAllocInLieuOfEIA Total		\$55,589			\$55,589
	ChrtrSchCategoricalBlkGrnt	INSTRUCTIONAL MATERIALS	\$44,784			\$44,784

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SerraniaAveCES	ChrtrSchCategoricalBlkGrnt	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,652			\$1,652
		TEACHER ASSISTANTS	\$44,897			\$44,897
		TEACHERS	\$126,004			\$126,004
	ChrtrSchCategoricalBlkGrnt Total		\$217,337			\$217,337
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,437			\$131,437
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,187			\$1,187
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,531			\$4,531
		CUSTODIANS	\$117,127			\$117,127
		GENERAL SUPPLIES	\$10,557			\$10,557
		INSTRUCTIONAL MATERIALS	\$9,808			\$9,808
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$79,440			\$79,440
		TEACHERS	\$2,265,205			\$2,265,205
		TEMPORARY PERSONNEL ACCOUNT	\$13,662			\$13,662
	GeneralFundSchoolProgram Total		\$2,820,825			\$2,820,825
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,698		\$3,698
	MandatedCost-CSmith-Schs Total			\$3,698		\$3,698
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$75,739		\$75,739
	ResourceSpecialistProg-Schs Total			\$75,739		\$75,739
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$243		\$243
	Spec.DayClasses-IMA-SpecEduc Total			\$243		\$243
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$104,597		\$104,597
	SpecDayCls-Sal/Transp-Sch Total			\$104,597		\$104,597
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$102,343		\$102,343
	SpecEd-PreschExpansion-Sch Total			\$151,843		\$151,843
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$297,000		\$297,000
	SpecEduc-TempSpEdAssts-Sch Total			\$297,000		\$297,000
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$857		\$857
	T3A-LEP-LimitedEngProfncncy Total			\$857		\$857
SerraniaAveCES Total			\$3,114,781	\$633,977	\$81,590	\$3,830,348
SFInstofAppMedia	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,045		\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,000		\$3,000
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$46,277		\$46,277
		NURSES		\$29,739		\$29,739
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,324		\$1,324
		TEACHERS		\$93,641		\$93,641
	CE-NCLBT1Schools Total			\$223,459		\$223,459
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,332		\$4,332
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,332		\$4,332
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$28,700		\$28,700
	CommonCoreStateStandard-S Total			\$28,700		\$28,700
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$133,478			\$133,478

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SFInstofAppMedia	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$768			\$768
		CLERICAL SUPPORT	\$105,820			\$105,820
		COUNSELING TIME (REGISTRATION)	\$2,234			\$2,234
		COUNSELORS	\$84,416			\$84,416
		CUSTODIAL SUPPLIES	\$3,704			\$3,704
		CUSTODIANS	\$115,565			\$115,565
		FINANCIAL MANAGERS	\$12,841			\$12,841
		GENERAL SUPPLIES	\$6,987			\$6,987
		INSTRUCTIONAL MATERIALS	\$8,547			\$8,547
		NURSES	\$6,905			\$6,905
		PSYCHOLOGISTS	\$2,914			\$2,914
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$46,340			\$46,340
		TEACHER ACADEMIC DIFFERENTIALS	\$1,233			\$1,233
		TEACHERS	\$1,221,291			\$1,221,291
		TEMPORARY PERSONNEL ACCOUNT	\$6,576			\$6,576
	GeneralFundSchoolProgram Total		\$1,759,619			\$1,759,619
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,379		\$3,379
	MandatedCost-CSmith-Schs Total			\$3,379		\$3,379
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$153,733		\$153,733
	ResourceSpecialistProg-Schs Total			\$153,733		\$153,733
	SB1133-QualityEducationIn	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$40,653		\$40,653
		INSTRUCTIONAL MATERIALS		\$13,272		\$13,272
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,972		\$3,972
		TEACHERS		\$296,862		\$296,862
	SB1133-QualityEducationIn Total			\$354,759		\$354,759
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$166		\$166
	Spec.DayClasses-IMA-SpecEduc Total			\$166		\$166
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$69,879		\$69,879
	SpecDayClss-Sal/Transp-Sch Total			\$69,879		\$69,879
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$105,835		\$105,835
	SpecEduc-TempSpEdAssts-Sch Total			\$105,835		\$105,835
	T3A-LEP-LimitedEngProfncny	INSTRUCTIONAL MATERIALS		\$1,061		\$1,061
	T3A-LEP-LimitedEngProfncny Total			\$1,061		\$1,061
	TargetedStudentPopulation	ADVISORS	\$52,452			\$52,452
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$32,130			\$32,130
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$2,217			\$2,217
	TargetedStudentPopulation Total		\$78,950			\$78,950
SFInstofAppMedia Total			\$1,859,599	\$945,303		\$2,804,902
SharpEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$272,924	\$272,924
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$272,924	\$272,924
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	COORDINATORS		\$197,908		\$197,908
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		INSTRUCTIONAL AIDES		\$47,315		\$47,315
		INSTRUCTIONAL MATERIALS		\$584		\$584
		LIBRARY AIDES		\$11,470		\$11,470

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SharpEL	CE-NCLBT1Schools	PSYCHOLOGISTS		\$41,760		\$41,760
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,211		\$3,211
		TEACHER ASSISTANTS		\$91,602		\$91,602
	CE-NCLBT1Schools Total			\$414,730		\$414,730
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$8,040		\$8,040
	CE-NCLBT1Sch-ParentInvlmt Total			\$8,040		\$8,040
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$52,570		\$52,570
	CommonCoreStateStandard-S Total			\$52,570		\$52,570
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,984			\$142,984
		ARTS PROGRAM	\$38,196			\$38,196
		CLASSIFIED OVERTIME, X & Z TIME	\$6,002			\$6,002
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$7,976			\$7,976
		CUSTODIANS	\$121,689			\$121,689
		DIFFERENTIALS/LONGEVITIES	\$2,872			\$2,872
		GENERAL SUPPLIES	\$13,505			\$13,505
		INSTRUCTIONAL MATERIALS	\$9,480			\$9,480
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$74,000			\$74,000
		TEACHERS	\$2,830,271			\$2,830,271
		TEMPORARY PERSONNEL ACCOUNT	\$25,000			\$25,000
	GeneralFundSchoolProgram Total		\$3,476,479			\$3,476,479
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,033		\$8,033
	MandatedCost-CSmith-Schs Total			\$8,033		\$8,033
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$194,942		\$194,942
	ResourceSpecialistProg-Schs Total			\$194,942		\$194,942
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$816		\$816
	Spec.DayClasses-IMA-SpecEduc Total			\$816		\$816
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$187,089		\$187,089
	SpecDayCls-Sal/Transp-Sch Total			\$187,089		\$187,089
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$99,000		\$99,000
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$258,380		\$258,380
	SpecEd-PreschExpansion-Sch Total			\$357,380		\$357,380
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$293,674		\$293,674
	SpecEduc-TempSpEdAssts-Sch Total			\$293,674		\$293,674
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$3,577		\$3,577
	T3A-LEP-LimitedEngProfrcncy Total			\$3,577		\$3,577
	TargetedStudentPopulation	ADVISORS	\$101,697			\$101,697
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$9,825			\$9,825
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL AIDES	\$9,446			\$9,446
		INSTRUCTIONAL MATERIALS	\$12,349			\$12,349
		NURSES	\$79,161			\$79,161
		TEACHERS	\$7,236			\$7,236
	TargetedStudentPopulation Total		\$221,150			\$221,150
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SharpEL	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$122,714			\$122,714
	TIIPG-Tchrs-SRLDP Total		\$122,714			\$122,714
SharpEL Total			\$3,880,553	\$1,520,851	\$272,924	\$5,674,328
ShenandoahEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$82,664		\$82,664
		INDIRECT COST		\$4,133		\$4,133
	AftSchEdu&Safety(ASES)LAB Total			\$86,797		\$86,797
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$240,525	\$240,525
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$240,525	\$240,525
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$12,009		\$12,009
		CLASSIFIED OVERTIME, X & Z TIME		\$4,000		\$4,000
		COORDINATORS		\$29,024		\$29,024
		DIFFERENTIALS/LONGEVITIES		\$359		\$359
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$32,407		\$32,407
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$39,580		\$39,580
		PARENT INVOLVEMENT		\$2,025		\$2,025
		PSYCHOLOGISTS		\$41,760		\$41,760
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,333		\$5,333
		TEACHER ASSISTANTS		\$34,080		\$34,080
		TEACHERS		\$7,022		\$7,022
	CE-NCLBT1Schools Total			\$269,265		\$269,265
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,220		\$5,220
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,220		\$5,220
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$22,834		\$22,834
	CommonCoreStateStandard-S Total			\$22,834		\$22,834
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,119			\$138,119
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$839			\$839
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,663			\$4,663
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$8,024			\$8,024
		INSTRUCTIONAL MATERIALS	\$7,168			\$7,168
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,580			\$59,580
		TEACHERS	\$1,737,373			\$1,737,373
		TEMPORARY PERSONNEL ACCOUNT	\$10,384			\$10,384
	GeneralFundSchoolProgram Total		\$2,261,985			\$2,261,985
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,527		\$4,527
	MandatedCost-CSmith-Schs Total			\$4,527		\$4,527
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,827			\$12,827

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ShenandoahEL	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,827			\$12,827
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,430		\$100,430
	ResourceSpecialistProg-Schs Total			\$100,430		\$100,430
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$459		\$459
	Spec.DayClasses-IMA-SpecEduc Total			\$459		\$459
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$283,277		\$283,277
	SpecDayCls-Sal/Transp-Sch Total			\$283,277		\$283,277
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$75,739		\$75,739
	SpecEd-PreschExpansion-Sch Total			\$125,239		\$125,239
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$194,674		\$194,674
	SpecEduc-TempSpEdAssts-Sch Total			\$194,674		\$194,674
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$46,174		\$46,174
	SpEd:IDEABasicLocAsstEnt Total			\$46,174		\$46,174
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0
	Superintendent-SchDiscretion Total		\$0			\$0
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, TEACHERS		\$1,526		\$1,526
				\$2,010		\$2,010
	T3A-LEP-LimitedEngProfncncy Total			\$3,536		\$3,536
	TargetedStudentPopulation	ADVISORS	\$87,069			\$87,069
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, DIFFERENTIALS/LONGEVITIES	\$4,645			\$4,645
			\$1,077			\$1,077
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$27,875			\$27,875
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,653			\$1,653
		TEACHER ASSISTANTS	\$19,248			\$19,248
	TargetedStudentPopulation Total		\$133,000			\$133,000
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$117,674			\$117,674
	TIIPG-Tchrs-SRLDP Total		\$117,674			\$117,674
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,712			\$6,712
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$6,712			\$6,712
ShenandoahEL Total			\$2,554,228	\$1,144,047	\$240,525	\$3,938,800
ShenandoahStEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,010,074	\$1,010,074
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,010,074	\$1,010,074
	ChildDevFd-HsekpERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$9,100	\$9,100
	ChildDev-OtherExp-Ctrs Total				\$9,100	\$9,100
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$765		\$765
	MandatedCost-CSmith-Schs Total			\$765		\$765
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$68,575		\$68,575
	SpecEd-PreschExpansion-Sch Total			\$68,575		\$68,575
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$46,174		\$46,174
	SpecEduc-TempSpEdAssts-Sch Total			\$46,174		\$46,174
ShenandoahStEEC Total				\$115,664	\$1,078,277	\$1,193,941

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SheridanSt	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$124,931		\$124,931
		INDIRECT COST		\$6,247		\$6,247
	AftSchEdu&Safety(ASES)LAB Total			\$131,178		\$131,178
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,692		\$2,692
	AftSchEdu&SafetyLAB-ADM Total			\$2,692		\$2,692
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$312,072	\$312,072
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$312,072	\$312,072
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$50,780		\$50,780
		CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,000
		CUSTODIAL SUPPLIES		\$200		\$200
		INSTRUCTIONAL MATERIALS		\$55,261		\$55,261
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$79,161		\$79,161
		PSYCHOLOGISTS		\$83,521		\$83,521
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$54,284		\$54,284
		TEACHER ASSISTANTS		\$75,551		\$75,551
		TEACHERS		\$98,954		\$98,954
	CE-NCLBT1Schools Total			\$611,572		\$611,572
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$11,856		\$11,856
	CE-NCLBT1Sch-ParentInvlmnt Total			\$11,856		\$11,856
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$74,760		\$74,760
	CommonCoreStateStandard-S Total			\$74,760		\$74,760
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,984			\$142,984
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,948			\$1,948
		CLERICAL SUPPORT	\$176,673			\$176,673
		CUSTODIAL SUPPLIES	\$6,711			\$6,711
		CUSTODIANS	\$162,532			\$162,532
		GENERAL SUPPLIES	\$17,816			\$17,816
		INSTRUCTIONAL MATERIALS	\$16,176			\$16,176
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$132,400			\$132,400
		TEACHERS	\$3,956,417			\$3,956,417
		TEMPORARY PERSONNEL ACCOUNT	\$23,056			\$23,056
	GeneralFundSchoolProgram Total		\$4,718,647			\$4,718,647
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$9,308		\$9,308
	MandatedCost-CSmith-Schs Total			\$9,308		\$9,308
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$199,042		\$199,042
	ResourceSpecialistProg-Schs Total			\$199,042		\$199,042
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$906		\$906
	Spec.DayClasses-IMA-SpecEduc Total			\$906		\$906

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SheridanSt	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$282,145		\$282,145
	SpecDayClss-Sal/Transp-Sch Total			\$282,145		\$282,145
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$145,174		\$145,174
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$195,984		\$195,984
	SpecEd-PreschExpansion-Sch Total			\$341,158		\$341,158
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$240,848		\$240,848
	SpecEduc-TempSpEdAssts-Sch Total			\$240,848		\$240,848
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,974		\$1,974
		INSTRUCTIONAL MATERIALS		\$1,000		\$1,000
		PARENT INVOLVEMENT		\$500		\$500
		TEACHERS		\$3,000		\$3,000
	T3A-LEP-LimitedEngProfrcncy Total			\$6,474		\$6,474
	TargetedStudentPopulation	ADVISORS	\$101,697			\$101,697
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$104,401			\$104,401
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$13,654			\$13,654
		PARENT INVOLVEMENT	\$8,427			\$8,427
		TEACHER ASSISTANTS	\$64,135			\$64,135
	TargetedStudentPopulation Total		\$293,750			\$293,750
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,420			\$115,420
	TIIPG-Tchrs-SRLDP Total		\$115,420			\$115,420
SheridanSt Total			\$5,172,792	\$1,993,281	\$312,072	\$7,478,145
ShermanOaksCESMag	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$328,410	\$328,410
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$328,410	\$328,410
	CampusAides-SpecProgs	CAMPUS AIDES	\$94,630			\$94,630
	CampusAides-SpecProgs Total		\$94,630			\$94,630
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$120,000		\$120,000
		CLASSIFIED OVERTIME, X & Z TIME		\$6,000		\$6,000
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		CUSTODIAL SUPPLIES		\$300		\$300
		DIFFERENTIALS/LONGEVITIES		\$2,872		\$2,872
		INSTRUCTIONAL AIDES		\$8,427		\$8,427
		INSTRUCTIONAL MATERIALS		\$181,155		\$181,155
		MILEAGE & TUITION REIMBURSEMENT		\$2,500		\$2,500
		NURSES		\$69,264		\$69,264
		PARENT INVOLVEMENT		\$15,324		\$15,324
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$33,056		\$33,056
		TEACHER - LIBRARY MEDIA		\$19,868		\$19,868
		TEACHER ASSISTANTS		\$25,654		\$25,654
		TEACHERS		\$2,500		\$2,500
		TRANSPORTATION		\$11,100		\$11,100
	CE-NCLBT1Schools Total			\$501,020		\$501,020
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$10,660		\$10,660
	CE-NCLBT1Sch-ParentInvlmnt Total			\$10,660		\$10,660
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$102,650		\$102,650

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ShermanOaksCESMag	CommonCoreStateStandard-S Total			\$102,650		\$102,650
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,613			\$29,613
	Custodians-PerPupil-Oper Total		\$29,613			\$29,613
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$119,754			\$119,754
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$524,788			\$524,788
		ARTS PROGRAM	\$38,196			\$38,196
		ATHLETICS	\$30,604			\$30,604
		CLERICAL SUBSTITUTES	\$4,021			\$4,021
		CLERICAL SUPPORT	\$293,484			\$293,484
		COUNSELING TIME (REGISTRATION)	\$4,262			\$4,262
		COUNSELORS	\$301,825			\$301,825
		CUSTODIAL SUPPLIES	\$14,857			\$14,857
		CUSTODIANS	\$368,200			\$368,200
		FINANCIAL MANAGERS	\$83,602			\$83,602
		GENERAL SUPPLIES	\$43,616			\$43,616
		INSTRUCTIONAL MATERIALS	\$41,530			\$41,530
		NURSES	\$29,686			\$29,686
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$228,390			\$228,390
		TEACHER - LIBRARY MEDIA	\$49,476			\$49,476
		TEACHER ACADEMIC DIFFERENTIALS	\$6,184			\$6,184
		TEACHERS	\$6,670,782			\$6,670,782
		TEMPORARY PERSONNEL ACCOUNT	\$35,794			\$35,794
	GeneralFundSchoolProgram Total		\$8,899,491			\$8,899,491
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,419		\$5,419
	MandatedCost-CSmith-Schs Total			\$5,419		\$5,419
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$45,807			\$45,807
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$45,807			\$45,807
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$284,691		\$284,691
	ResourceSpecialistProg-Schs Total			\$284,691		\$284,691
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$389,348		\$389,348
	SpecEduc-TempSpEdAssts-Sch Total			\$389,348		\$389,348
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$241		\$241
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$331		\$331
	T3A-LEP-LimitedEngProfncncy Total			\$572		\$572
	TargetedStudentPopulation	ADVISORS	\$59,416			\$59,416
		ARTS PROGRAM	\$19,098			\$19,098
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$12,302			\$12,302
		CLERICAL SUPPORT	\$7,830			\$7,830
		CUSTODIAL OVERTIME & RELIEF	\$3,000			\$3,000
		DIFFERENTIALS/LONGEVITIES	\$12,154			\$12,154
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$46,400			\$46,400
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$9,917			\$9,917
	TargetedStudentPopulation Total		\$161,550			\$161,550
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$160,636			\$160,636
	TIIPG-Magnet-Schs Total		\$160,636			\$160,636

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ShermanOaksCESMag	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$35,615			\$35,615
	TIIPG-Magnet-Schs-Discretionar Total		\$35,615			\$35,615
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$3,333			\$3,333
ShermanOaksCESMag Total			\$9,430,675	\$1,294,373	\$328,410	\$11,053,458
ShermanOaksElChtr	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	ChrtrSchAllocInLieuOfEIA	ADVISORS	\$49,478			\$49,478
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$2,005			\$2,005
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		INSTRUCTIONAL AIDES	\$7,557			\$7,557
		INSTRUCTIONAL MATERIALS	\$10,933			\$10,933
	ChrtrSchAllocInLieuOfEIA Total		\$70,691			\$70,691
	ChrtrSchCategoricalBlkGrnt	ADVISORS	\$49,478			\$49,478
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$2,005			\$2,005
		CLERICAL SUPPORT	\$4,140			\$4,140
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		INSTRUCTIONAL AIDES	\$52,899			\$52,899
		INSTRUCTIONAL MATERIALS	\$190,912			\$190,912
		LIBRARY AIDES	\$11,470			\$11,470
		PSYCHOLOGISTS	\$20,880			\$20,880
		TEMPORARY PERSONNEL ACCOUNT	\$12,000			\$12,000
	ChrtrSchCategoricalBlkGrnt Total		\$344,502			\$344,502
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$21,122		\$21,122
	CommonCoreStateStandard-S Total			\$21,122		\$21,122
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,984			\$142,984
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,605			\$1,605
		CLERICAL SUPPORT	\$174,069			\$174,069
		CUSTODIAL SUPPLIES	\$5,386			\$5,386
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$14,688			\$14,688
		INSTRUCTIONAL MATERIALS	\$13,456			\$13,456
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$109,230			\$109,230
		TEACHERS	\$3,173,263			\$3,173,263
		TEMPORARY PERSONNEL ACCOUNT	\$19,008			\$19,008
	GeneralFundSchoolProgram Total		\$3,841,229			\$3,841,229
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,865		\$5,865
	MandatedCost-CSmith-Schs Total			\$5,865		\$5,865
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$196,763		\$196,763
	ResourceSpecialistProg-Schs Total			\$196,763		\$196,763
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$357		\$357
	Spec.DayClasses-IMA-SpecEduc Total			\$357		\$357

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ShermanOaksElChtr	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$301,409		\$301,409
	SpecDayCls-Sal/Transp-Sch Total			\$301,409		\$301,409
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$683,022		\$683,022
	SpecEduc-TempSpEdAssts-Sch Total			\$683,022		\$683,022
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,075		\$1,075
	T3A-LEP-LimitedEngProfncncy Total			\$1,075		\$1,075
ShermanOaksElChtr Total			\$4,315,632	\$1,209,613	\$120,347	\$5,645,592
ShirleyEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$112,032	\$112,032
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$112,032	\$112,032
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,474		\$13,474
		CLASSIFIED OVERTIME, X & Z TIME		\$500		\$500
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		CUSTODIAL OVERTIME & RELIEF		\$500		\$500
		INSTRUCTIONAL MATERIALS		\$25,449		\$25,449
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$18,738		\$18,738
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,930		\$9,930
		TEACHER ASSISTANTS		\$150,884		\$150,884
	CE-NCLBT1Schools Total			\$281,026		\$281,026
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,448		\$5,448
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,448		\$5,448
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$41,930		\$41,930
	CommonCoreStateStandard-S Total			\$41,930		\$41,930
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$125,287			\$125,287
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,096			\$1,096
		CLERICAL SUPPORT	\$121,844			\$121,844
		CUSTODIAL SUPPLIES	\$4,398			\$4,398
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$8,115			\$8,115
		INSTRUCTIONAL MATERIALS	\$11,405			\$11,405
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$76,130			\$76,130
		TEACHERS	\$2,263,748			\$2,263,748
		TEMPORARY PERSONNEL ACCOUNT	\$13,376			\$13,376
	GeneralFundSchoolProgram Total		\$2,834,395			\$2,834,395
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,352		\$8,352
	MandatedCost-CSmith-Schs Total			\$8,352		\$8,352
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$112,039		\$112,039
	ResourceSpecialistProg-Schs Total			\$112,039		\$112,039
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$893		\$893
	Spec.DayClasses-IMA-SpecEduc Total			\$893		\$893

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ShirleyEL	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$264,814		\$264,814
	SpecDayClss-Sal/Transp-Sch Total			\$264,814		\$264,814
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$95,674		\$95,674
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$161,411		\$161,411
	SpecEd-PreschExpansion-Sch Total			\$257,085		\$257,085
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$360,045		\$360,045
	SpecEduc-TempSpEdAssts-Sch Total			\$360,045		\$360,045
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$148,500		\$148,500
	SpEd:IDEABasicLocAsstEnt Total			\$148,500		\$148,500
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,272		\$2,272
	T3A-LEP-LimitedEngProfncncy Total			\$2,272		\$2,272
	TargetedStudentPopulation	ADVISORS	\$98,954			\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$4,020			\$4,020
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$27,940			\$27,940
	TargetedStudentPopulation Total		\$132,350			\$132,350
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,420			\$115,420
	TIIPG-Tchrs-SRLDP Total		\$115,420			\$115,420
ShirleyEL Total			\$3,142,375	\$1,482,404	\$112,032	\$4,736,811
ShortEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,110		\$1,110
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$2,000		\$2,000
		TEACHER ASSISTANTS		\$25,654		\$25,654
	CE-NCLBT1Schools Total			\$78,960		\$78,960
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,680		\$1,680
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,680		\$1,680
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$582			\$582
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,372			\$3,372
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$5,338			\$5,338
		INSTRUCTIONAL MATERIALS	\$4,928			\$4,928
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,030			\$43,030
		TEACHERS	\$1,243,703			\$1,243,703
		TEMPORARY PERSONNEL ACCOUNT	\$6,908			\$6,908
	GeneralFundSchoolProgram Total		\$1,737,312			\$1,737,312
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,507		\$3,507
	MandatedCost-CSmith-Schs Total			\$3,507		\$3,507

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ShortEL	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,075		\$100,075
	ResourceSpecialistProg-Schs Total			\$100,075		\$100,075
	SDEP-Donations	DONATIONS	\$0			\$0
	SDEP-Donations Total		\$0			\$0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$421		\$421
	Spec.DayClasses-IMA-SpecEduc Total			\$421		\$421
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$148,500		\$148,500
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$199,774		\$199,774
	SpecEd-PreschExpansion-Sch Total			\$348,274		\$348,274
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$99,000		\$99,000
	SpecEduc-TempSpEdAssts-Sch Total			\$99,000		\$99,000
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$195,749		\$195,749
	SpEd:MentalHlth-State-Sch Total			\$195,749		\$195,749
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$599		\$599
	T3A-LEP-LimitedEngProfrcncy Total			\$599		\$599
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$4,400			\$4,400
		CLERICAL SUPPORT	\$1,284			\$1,284
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$3,000			\$3,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$5,303			\$5,303
		TEACHER ASSISTANTS	\$12,827			\$12,827
	TargetedStudentPopulation Total		\$28,250			\$28,250
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$108,571			\$108,571
	TIIPG-Tchrs-SRLDP Total		\$108,571			\$108,571
ShortEL Total			\$1,896,163	\$828,265	\$81,590	\$2,806,018
SierraParkELPKFLP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$114,480	\$114,480
	CaliforniaSPS-PartDay Total				\$114,480	\$114,480
SierraParkELPKFLP Total					\$114,480	\$114,480
SierraPkEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$84,318		\$84,318
		INDIRECT COST		\$4,216		\$4,216
	AftSchEdu&Safety(ASES)LAB Total			\$88,534		\$88,534
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$150,789	\$150,789
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$150,789	\$150,789
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		COACHES INSTRUCTIONAL		\$101,724		\$101,724
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		INSTRUCTIONAL MATERIALS		\$5,100		\$5,100
		NURSES		\$59,370		\$59,370
		TEACHER ASSISTANTS		\$22,809		\$22,809
	CE-NCLBT1Schools Total			\$268,646		\$268,646
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,208		\$5,208
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,208		\$5,208
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$10,048		\$10,048

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SierraPkEL	CommonCoreStateStandard-S Total			\$10,048		\$10,048
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$122,421			\$122,421
		ARTS PROGRAM	\$38,196			\$38,196
		CLASSIFIED OVERTIME, X & Z TIME	\$2,500			\$2,500
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,003			\$4,003
		CUSTODIANS	\$121,689			\$121,689
		GENERAL SUPPLIES	\$15,114			\$15,114
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,568			\$47,568
		TEACHERS	\$1,736,019			\$1,736,019
		TEMPORARY PERSONNEL ACCOUNT	\$20,778			\$20,778
	GeneralFundSchoolProgram Total		\$2,257,963			\$2,257,963
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,017		\$4,017
	MandatedCost-CSmith-Schs Total			\$4,017		\$4,017
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$98,954		\$98,954
	ResourceSpecialistProg-Schs Total			\$98,954		\$98,954
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$434		\$434
	Spec.DayClasses-IMA-SpecEduc Total			\$434		\$434
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$369,226		\$369,226
	SpecDayClss-Sal/Transp-Sch Total			\$369,226		\$369,226
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$333,250		\$333,250
	SpecEduc-TempSpEdAssts-Sch Total			\$333,250		\$333,250
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncncy	TEACHERS		\$1,415		\$1,415
	T3A-LEP-LimitedEngProfncncy Total			\$1,415		\$1,415
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		INSTRUCTIONAL MATERIALS	\$4,882			\$4,882
		PARENT INVOLVEMENT	\$500			\$500
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$3,409			\$3,409
		TEACHER ASSISTANTS	\$25,664			\$25,664
	TargetedStudentPopulation Total		\$92,500			\$92,500
SierraPkEL Total			\$2,371,936	\$1,230,847	\$150,789	\$3,753,572
SierraVista	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$79,558	\$79,558
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$79,558	\$79,558
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,001		\$10,001
		CLASSIFIED OVERTIME, X & Z TIME		\$5,893		\$5,893
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL MATERIALS		\$4,500		\$4,500
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,254		\$11,254
		TEACHER ASSISTANTS		\$13,427		\$13,427
		TEACHERS		\$98,954		\$98,954
	CE-NCLBT1Schools Total			\$145,465		\$145,465
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,820		\$2,820
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,820		\$2,820

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SierraVista	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$4,400		\$4,400
	CommonCoreStateStandard-S Total			\$4,400		\$4,400
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$133,478			\$133,478
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$464			\$464
		CLERICAL SUPPORT	\$105,820			\$105,820
		CUSTODIAL SUPPLIES	\$3,087			\$3,087
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$4,046			\$4,046
		INSTRUCTIONAL MATERIALS	\$3,808			\$3,808
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$33,100			\$33,100
		TEACHERS	\$943,778			\$943,778
		TEMPORARY PERSONNEL ACCOUNT	\$5,236			\$5,236
	GeneralFundSchoolProgram Total		\$1,403,987			\$1,403,987
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,594		\$1,594
	MandatedCost-CSmith-Schs Total			\$1,594		\$1,594
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$85,440		\$85,440
	ResourceSpecialistProg-Schs Total			\$85,440		\$85,440
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$46,174		\$46,174
	SpecEduc-TempSpEdAssts-Sch Total			\$46,174		\$46,174
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$653		\$653
	T3A-LEP-LimitedEngProfncny Total			\$653		\$653
	TargetedStudentPopulation	DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$5,066			\$5,066
		PARENT INVOLVEMENT	\$8,066			\$8,066
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$6,584			\$6,584
		TEACHER ASSISTANTS	\$19,248			\$19,248
	TargetedStudentPopulation Total		\$40,400			\$40,400
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,148			\$119,148
	TIIPG-Tchrs-SRLDP Total		\$119,148			\$119,148
SierraVista Total			\$1,586,008	\$286,546	\$79,558	\$1,952,112
SMSotomayorLAARTLB	BeyondtheBell-CreditRecover	SUMMER SCHOOL-CREDIT RECOVERY	\$28,382			\$28,382
	BeyondtheBell-CreditRecover Total		\$28,382			\$28,382
SMSotomayorLAARTLB Total			\$28,382			\$28,382
SMSotomayorLACmps	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0			\$0
	ItinerantPos-SharedSite Total		\$0			\$0
SMSotomayorLACmps Total			\$0			\$0
SMSotomayorLAHADA	CampusAides-SpecProgs	CAMPUS AIDES	\$23,659			\$23,659
	CampusAides-SpecProgs Total		\$23,659			\$23,659
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,908		\$58,908
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,490		\$11,490
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$10,334		\$10,334
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,324		\$1,324
		TEACHERS		\$93,641		\$93,641

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SMSotomayorLAHADA	CE-NCLBT1Schools Total			\$167,130		\$167,130
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$3,240		\$3,240
	CE-NCLBT1Sch-ParentInvmnt Total			\$3,240		\$3,240
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$21,000		\$21,000
	CommonCoreStateStandard-S Total			\$21,000		\$21,000
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$122,421			\$122,421
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$3,000			\$3,000
		CLERICAL SUBSTITUTES	\$751			\$751
		CLERICAL SUPPORT	\$97,251			\$97,251
		COUNSELING TIME (REGISTRATION)	\$5,372			\$5,372
		COUNSELORS	\$106,071			\$106,071
		CUSTODIAL SUPPLIES	\$7,493			\$7,493
		CUSTODIANS	\$105,300			\$105,300
		FINANCIAL MANAGERS	\$42,537			\$42,537
		GENERAL SUPPLIES	\$2,884			\$2,884
		INSTRUCTIONAL MATERIALS	\$12,561			\$12,561
		NURSES	\$8,347			\$8,347
		PSYCHOLOGISTS	\$4,403			\$4,403
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$45,926			\$45,926
		TEACHER - LIBRARY MEDIA	\$24,738			\$24,738
		TEACHER ACADEMIC DIFFERENTIALS	\$1,736			\$1,736
		TEACHERS	\$1,185,295			\$1,185,295
		TEMPORARY PERSONNEL ACCOUNT	\$6,944			\$6,944
	GeneralFundSchoolProgram Total		\$1,783,030			\$1,783,030
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,550		\$2,550
	MandatedCost-CSmith-Schs Total			\$2,550		\$2,550
	PerkinsInst-Production&Mana	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$33,304		\$33,304
	PerkinsInst-Production&Mana Total			\$33,304		\$33,304
	PerkinsPD-Production&Manage	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$7,980		\$7,980
	PerkinsPD-Production&Manage Total			\$7,980		\$7,980
	PerkinsTR-Production&Manage	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$6,000		\$6,000
	PerkinsTR-Production&Manage Total			\$6,000		\$6,000
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$79,842			\$79,842
	RegionalOccupProg-Schs Total		\$79,842			\$79,842
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$126,194		\$126,194
	ResourceSpecialistProg-Schs Total			\$126,194		\$126,194
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$255		\$255
	Spec.DayClasses-IMA-SpecEduc Total			\$255		\$255
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$192,985		\$192,985
	SpecDayCls-Sal/Transp-Sch Total			\$192,985		\$192,985
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$92,348		\$92,348
	SpecEduc-TempSpEdAssts-Sch Total			\$92,348		\$92,348
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$177,538			\$177,538
	Superintendent-SchDiscretion Total		\$177,538			\$177,538
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$706		\$706
	T3A-LEP-LimitedEngProfncny Total			\$706		\$706
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$2,788			\$2,788
		CLERICAL SUPPORT	\$27,415			\$27,415
		INSTRUCTIONAL MATERIALS	\$30,579			\$30,579

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SMSotomayorLAHADA	TargetedStudentPopulation	TEACHER ASSISTANTS	\$16,393			\$16,393
	TargetedStudentPopulation Total		\$77,175			\$77,175
	TSP-PPS	ADVISORS	\$58,045			\$58,045
		CLERICAL SUPPORT	\$3,000			\$3,000
		CUSTODIAL OVERTIME & RELIEF	\$2,000			\$2,000
		DIFFERENTIALS/LONGEVITIES	\$4,430			\$4,430
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$9,390			\$9,390
	TSP-PPS Total		\$68,298			\$68,298
SMSotomayorLAHADA Total			\$2,209,542	\$653,692		\$2,863,234
SMSotomayorLALARS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,303			\$15,303
	AcceleratedAcademicLiteracy Total		\$15,303			\$15,303
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$425,945	\$425,945
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$425,945	\$425,945
	CampusAides-SpecProgs	CAMPUS AIDES	\$23,659			\$23,659
	CampusAides-SpecProgs Total		\$23,659			\$23,659
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,908		\$58,908
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,523		\$16,523
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$25,000		\$25,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,324		\$1,324
		TEACHER ASSISTANTS		\$13,727		\$13,727
		TEACHERS		\$93,641		\$93,641
	CE-NCLBT1Schools Total			\$200,556		\$200,556
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,888		\$3,888
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,888		\$3,888
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$20,510		\$20,510
	CommonCoreStateStandard-S Total			\$20,510		\$20,510
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ATHLETICS	\$15,303			\$15,303
		CLASSIFIED OVERTIME, X & Z TIME	\$2,000			\$2,000
		CLERICAL SUBSTITUTES	\$734			\$734
		CLERICAL SUPPORT	\$98,335			\$98,335
		COUNSELING TIME (REGISTRATION)	\$10,438			\$10,438
		COUNSELORS	\$101,697			\$101,697
		CUSTODIAL SUPPLIES	\$7,234			\$7,234
		CUSTODIANS	\$101,738			\$101,738
		FINANCIAL MANAGERS	\$41,065			\$41,065
		GENERAL SUPPLIES	\$7,123			\$7,123
		INSTRUCTIONAL MATERIALS	\$9,973			\$9,973
		NURSES	\$8,058			\$8,058
		PSYCHOLOGISTS	\$4,251			\$4,251
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,030			\$43,030
		TEACHER - LIBRARY MEDIA	\$19,442			\$19,442
		TEACHER ACADEMIC DIFFERENTIALS	\$1,676			\$1,676
		TEACHERS	\$1,238,259			\$1,238,259

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SMSotomayorLALARS	GeneralFundSchoolProgram	TEMPORARY PERSONNEL ACCOUNT	\$6,704			\$6,704
	GeneralFundSchoolProgram Total		\$1,851,894			\$1,851,894
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,869		\$2,869
	MandatedCost-CSmith-Schs Total			\$2,869		\$2,869
	PSCFeeforService-Positions	FACILITIES MAINTENANCE/OPERATIONS	\$177,672			\$177,672
	PSCFeeforService-Positions Total		\$177,672			\$177,672
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$135,455		\$135,455
	ResourceSpecialistProg-Schs Total			\$135,455		\$135,455
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$306		\$306
	Spec.DayClasses-IMA-SpecEduc Total			\$306		\$306
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$178,106		\$178,106
	SpecDayCls-Sal/Transp-Sch Total			\$178,106		\$178,106
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$191,348		\$191,348
	SpecEduc-TempSpEdAssts-Sch Total			\$191,348		\$191,348
	Superintendent-SchDiscretionary	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$177,537			\$177,537
	Superintendent-SchDiscretionary Total		\$177,537			\$177,537
	T3A-LEP-AccessToCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessToCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncy	INSTRUCTIONAL MATERIALS		\$1,138		\$1,138
	T3A-LEP-LimitedEngProfncy Total			\$1,138		\$1,138
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$9,209			-\$9,209
		INSTRUCTIONAL MATERIALS	\$55,204			\$55,204
	TargetedStudentPopulation Total		\$104,040			\$104,040
	TSP-PPS	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$117,457			\$117,457
		CLERICAL SUPPORT	\$28,499			\$28,499
		INSTRUCTIONAL MATERIALS	\$33,078			\$33,078
	TSP-PPS Total		\$179,034			\$179,034
SMSotomayorLALARS Total			\$2,551,752	\$814,339	\$425,945	\$3,792,036
SnMiguelMat/ScMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$355			\$355
		GENERAL SUPPLIES	\$3,128			\$3,128
		INSTRUCTIONAL MATERIALS	\$2,944			\$2,944
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$23,170			\$23,170
		TEACHERS	\$692,582			\$692,582
	GeneralFundSchoolProgram Total		\$722,179			\$722,179
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$192
	MandatedCost-CSmith-Schs Total			\$192		\$192
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,577			\$62,577
	TIIPG-Magnet-Schs Total		\$62,577			\$62,577
	TIIPG-Magnet-Schs-Discretionary	MAGNET SCHOOLS RESOURCES	\$3,128			\$3,128
	TIIPG-Magnet-Schs-Discretionary Total		\$3,128			\$3,128
SnMiguelMat/ScMag Total			\$787,884	\$192		\$788,076
SocJusLdAc@Torres	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,303			\$15,303
	AcceleratedAcademicLiteracy Total		\$15,303			\$15,303
	CampusAides-SpecProgs	CAMPUS AIDES	\$11,829			\$11,829
	CampusAides-SpecProgs Total		\$11,829			\$11,829
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$45,549		\$45,549
		CLASSIFIED OVERTIME, X & Z TIME		\$7,000		\$7,000
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SocJusLdAc@Torres	CE-NCLBT1Schools	INSTRUCTIONAL MATERIALS		\$22,557		\$22,557
		NURSES		\$15,835		\$15,835
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$27,900		\$27,900
		TEACHERS		\$108,641		\$108,641
		TRANSPORTATION		\$3,500		\$3,500
	CE-NCLBT1Schools Total			\$233,982		\$233,982
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,536		\$4,536
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,536		\$4,536
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$31,500		\$31,500
	CommonCoreStateStandard-S Total			\$31,500		\$31,500
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,119			\$138,119
		ATHLETICS	\$30,604			\$30,604
		CAMPUS AIDES	\$10,515			\$10,515
		CLERICAL SUBSTITUTES	\$735			\$735
		CLERICAL SUPPORT	\$105,820			\$105,820
		COUNSELING TIME (REGISTRATION)	\$5,317			\$5,317
		COUNSELORS	\$100,430			\$100,430
		CUSTODIAL SUPPLIES	\$3,203			\$3,203
		CUSTODIANS	\$85,924			\$85,924
		FINANCIAL MANAGERS	\$16,269			\$16,269
		GENERAL SUPPLIES	\$7,157			\$7,157
		INSTRUCTIONAL MATERIALS	\$7,744			\$7,744
		NURSES	\$5,778			\$5,778
		PSYCHOLOGISTS	\$2,032			\$2,032
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,030			\$43,030
		TEACHER - LIBRARY MEDIA	\$19,260			\$19,260
		TEACHERS	\$1,181,561			\$1,181,561
	GeneralFundSchoolProgram Total		\$1,763,498			\$1,763,498
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,379		\$3,379
	MandatedCost-CSmith-Schs Total			\$3,379		\$3,379
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,494		\$95,494
	ResourceSpecialistProg-Schs Total			\$95,494		\$95,494
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$370		\$370
	Spec.DayClasses-IMA-SpecEduc Total			\$370		\$370
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$179,082		\$179,082
	SpecDayCls-Sal/Transp-Sch Total			\$179,082		\$179,082
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$240,848		\$240,848
	SpecEduc-TempSpEdAssts-Sch Total			\$240,848		\$240,848
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,347		\$1,347
	T3A-LEP-LimitedEngProfrcncy Total			\$1,347		\$1,347
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$39,000			\$39,000
		CUSTODIAL OVERTIME & RELIEF	\$2,000			\$2,000
		INSTRUCTIONAL MATERIALS	\$22,594			\$22,594
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$3,306			\$3,306
		TEACHERS	\$3,000			\$3,000
	TargetedStudentPopulation Total		\$69,900			\$69,900
	TSP-PPS	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,175			\$120,175

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SocJusLdAc@Torres	TSP-PPS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$24,000			\$24,000
		CLERICAL SUPPORT	\$10,966			\$10,966
		INSTRUCTIONAL MATERIALS	\$45,156			\$45,156
		PARENT INVOLVEMENT	\$24,849			\$24,849
	TSP-PPS Total		\$225,146			\$225,146
SocJusLdAc@Torres Total			\$2,085,676	\$840,038		\$2,925,714
SoGateMathSciMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$716			\$716
		GENERAL SUPPLIES	\$6,239			\$6,239
		INSTRUCTIONAL MATERIALS	\$6,844			\$6,844
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,030			\$43,030
		TEACHERS	\$1,265,535			\$1,265,535
	GeneralFundSchoolProgram Total		\$1,322,364			\$1,322,364
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702		\$702
	MandatedCost-CSmith-Schs Total			\$702		\$702
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$107,211			\$107,211
	TIIPG-Magnet-Schs Total		\$107,211			\$107,211
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$6,239			\$6,239
	TIIPG-Magnet-Schs-Discretionar Total		\$6,239			\$6,239
SoGateMathSciMag Total			\$1,435,814	\$702		\$1,436,516
SolanoEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,045		\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$15,300		\$15,300
		CLERICAL SUBSTITUTES		\$500		\$500
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		CUSTODIAL SUPPLIES		\$100		\$100
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$19,428		\$19,428
		LIBRARY AIDES		\$11,470		\$11,470
		PARENT INVOLVEMENT		\$728		\$728
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,223		\$9,223
		TEACHERS		\$4,812		\$4,812
	CE-NCLBT1Schools Total			\$112,039		\$112,039
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,172		\$2,172
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,172		\$2,172
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$17,500		\$17,500
	CommonCoreStateStandard-S Total			\$17,500		\$17,500
	ELTransition-Apolo-Sch	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	\$115,885			\$115,885
	ELTransition-Apolo-Sch Total		\$115,885			\$115,885
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,969			\$131,969
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$498			\$498
		CLERICAL SUPPORT	\$105,820			\$105,820
		CUSTODIAL SUPPLIES	\$3,072			\$3,072
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$4,335			\$4,335
		INSTRUCTIONAL MATERIALS	\$4,080			\$4,080

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SolanoEL	GeneralFundSchoolProgram	NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$33,100			\$33,100
		TEACHERS	\$913,297			\$913,297
		TEMPORARY PERSONNEL ACCOUNT	\$5,610			\$5,610
	GeneralFundSchoolProgram Total		\$1,372,951			\$1,372,951
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$829		\$829
	MandatedCost-CSmith-Schs Total			\$829		\$829
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$56,315		\$56,315
	ResourceSpecialistProg-Schs Total			\$56,315		\$56,315
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$64,532		\$64,532
	SpecEduc-TempSpEdAssts-Sch Total			\$64,532		\$64,532
	T3A-LEP-LimitedEngProfncncy	TEACHERS		\$912		\$912
	T3A-LEP-LimitedEngProfncncy Total			\$912		\$912
	TargetedStudentPopulation	DIFFERENTIALS/LONGEVITIES	\$1,450			\$1,450
		INSTRUCTIONAL MATERIALS	\$3,664			\$3,664
		TEACHER ASSISTANTS	\$38,986			\$38,986
	TargetedStudentPopulation Total		\$44,100			\$44,100
SolanoEL Total			\$1,553,966	\$254,312	\$81,590	\$1,889,868
SotoEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,045		\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,059		\$7,059
		CLASSIFIED OVERTIME, X & Z TIME		\$100		\$100
		CLERICAL SUBSTITUTES		\$100		\$100
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$2,638		\$2,638
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,100		\$2,100
		TEACHER ASSISTANTS		\$57,739		\$57,739
		TEACHERS		\$3,967		\$3,967
	CE-NCLBT1Schools Total			\$123,181		\$123,181
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$2,388		\$2,388
	CE-NCLBT1Sch-ParentInvmnt Total			\$2,388		\$2,388
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$133,478			\$133,478
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$316			\$316
		CLERICAL SUPPORT	\$91,020			\$91,020
		CUSTODIAL SUPPLIES	\$2,950			\$2,950
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$3,502			\$3,502
		INSTRUCTIONAL MATERIALS	\$2,816			\$2,816
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$26,480			\$26,480

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SotoEL	GeneralFundSchoolProgram	TEACHERS	\$794,662			\$794,662
		TEMPORARY PERSONNEL ACCOUNT	\$4,532			\$4,532
	GeneralFundSchoolProgram Total		\$1,249,654			\$1,249,654
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,272		\$4,272
	MandatedCost-CSmith-Schs Total			\$4,272		\$4,272
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,698		\$99,698
	ResourceSpecialistProg-Schs Total			\$99,698		\$99,698
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$663		\$663
	Spec.DayClasses-IMA-SpecEduc Total			\$663		\$663
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$365,912		\$365,912
	SpecDayClss-Sal/Transp-Sch Total			\$365,912		\$365,912
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$100,075		\$100,075
	SpecEd-PreschExpansion-Sch Total			\$149,575		\$149,575
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$188,022		\$188,022
	SpecEduc-TempSpEdAssts-Sch Total			\$188,022		\$188,022
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncny	TEACHERS		\$1,007		\$1,007
	T3A-LEP-LimitedEngProfncny Total			\$1,007		\$1,007
	TargetedStudentPopulation	ADVISORS	\$59,740			\$59,740
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$702			\$702
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$10,441			\$10,441
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$1,010			\$1,010
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$670			\$670
		TEACHER ASSISTANTS	\$200			\$200
		TEACHERS	\$1,404			\$1,404
	TargetedStudentPopulation Total		\$65,600			\$65,600
SotoEL Total			\$1,336,284	\$984,218	\$81,590	\$2,402,092
SouthEastHighSch	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,606			\$30,606
	AcceleratedAcademicLiteracy Total		\$30,606			\$30,606
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$398,344	\$398,344
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$398,344	\$398,344
	CampusAides-SpecProgs	CAMPUS AIDES	\$96,691			\$96,691
	CampusAides-SpecProgs Total		\$96,691			\$96,691
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$47,883		\$47,883
		CLASSIFIED OVERTIME, X & Z TIME		\$4,000		\$4,000
		CLERICAL SUPPORT		\$54,829		\$54,829
		COUNSELING AIDES		\$16,084		\$16,084
		COUNSELORS		\$98,954		\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$104,401		\$104,401
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		CUSTODIAL SUPPLIES		\$300		\$300
		INSTRUCTIONAL AIDES		\$47,315		\$47,315
		INSTRUCTIONAL MATERIALS		\$74,705		\$74,705
		NURSES		\$79,161		\$79,161
		PARENT INVOLVEMENT		\$12,442		\$12,442

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SouthEastHighSch	CE-NCLBT1Schools	PSYCHIATRIC SOCIAL WORKERS		\$104,401		\$104,401
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,289		\$8,289
		TEACHER ASSISTANTS		\$28,854		\$28,854
		TEACHERS		\$386,524		\$386,524
		TRANSPORTATION		\$3,330		\$3,330
	CE-NCLBT1Schools Total			\$1,174,862		\$1,174,862
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$22,776		\$22,776
	CE-NCLBT1Sch-ParentInvmnt Total			\$22,776		\$22,776
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$17,430		\$17,430
	CommonCoreStateStandard-S Total			\$17,430		\$17,430
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,613			\$29,613
	Custodians-PerPupil-Oper Total		\$29,613			\$29,613
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$128,296			\$128,296
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$538,002			\$538,002
		ATHLETICS	\$30,604			\$30,604
		CLERICAL SUBSTITUTES	\$2,877			\$2,877
		CLERICAL SUPPORT	\$287,709			\$287,709
		COUNSELING TIME (REGISTRATION)	\$8,761			\$8,761
		COUNSELORS	\$404,190			\$404,190
		CUSTODIAL SUPPLIES	\$16,693			\$16,693
		CUSTODIANS	\$427,424			\$427,424
		FINANCIAL MANAGERS	\$83,602			\$83,602
		GENERAL SUPPLIES	\$28,781			\$28,781
		INSTRUCTIONAL MATERIALS	\$16,404			\$16,404
		NURSES	\$29,686			\$29,686
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$167,520			\$167,520
		TEACHER - LIBRARY MEDIA	\$98,954			\$98,954
		TEACHER ACADEMIC DIFFERENTIALS	\$8,516			\$8,516
		TEACHERS	\$4,668,461			\$4,668,461
		TEMPORARY PERSONNEL ACCOUNT	\$34,064			\$34,064
	GeneralFundSchoolProgram Total		\$6,990,984			\$6,990,984
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$13,898		\$13,898
	MandatedCost-CSmith-Schs Total			\$13,898		\$13,898
	NCLB:T1SchImprovGrtCoh2Y	COUNSELORS		\$0		\$0
		TEACHER ASSISTANTS		\$0		\$0
		TEACHERS		\$0		\$0
	NCLB:T1SchImprovGrtCoh2Y Total			\$0		\$0
	PerkinsInst-BusinessManageme	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$11,850		\$11,850
	PerkinsInst-BusinessManageme Total			\$11,850		\$11,850
	PerkinsInst-EngineeringDesig	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$19,300		\$19,300
	PerkinsInst-EngineeringDesig Total			\$19,300		\$19,300
	PerkinsPD-BusinessManagement	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$4,520		\$4,520
	PerkinsPD-BusinessManagement Total			\$4,520		\$4,520
	PerkinsPD-EngineeringDesign	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$4,520		\$4,520
	PerkinsPD-EngineeringDesign Total			\$4,520		\$4,520

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SouthEastHighSch	PerkinsTR-BusinessManagement	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$345		\$345
	PerkinsTR-BusinessManagement Total			\$345		\$345
	PerkinsTR-EngineeringDesign	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$700		\$700
	PerkinsTR-EngineeringDesign Total			\$700		\$700
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$172,056			\$172,056
	RegionalOccupProg-Schs Total		\$172,056			\$172,056
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$360,295		\$360,295
	ResourceSpecialistProg-Schs Total			\$360,295		\$360,295
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,658		\$1,658
	Spec.DayClasses-IMA-SpecEduc Total			\$1,658		\$1,658
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,109,160		\$1,109,160
	SpecDayClss-Sal/Transp-Sch Total			\$1,109,160		\$1,109,160
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$709,114		\$709,114
	SpecEduc-TempSpEdAssts-Sch Total			\$709,114		\$709,114
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$520,718		\$520,718
	SpEd:IDEABasicLocAsstEnt Total			\$520,718		\$520,718
	SupporttoSpEdSchool	CUSTODIANS	\$29,613			\$29,613
	SupporttoSpEdSchool Total		\$29,613			\$29,613
	T3A-LEP-AccessoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, TEACHER ASSISTANTS		\$4,900		\$4,900
				\$472		\$472
	T3A-LEP-LimitedEngProfncny Total			\$5,372		\$5,372
	TargetedStudentPopulation	ADVISORS	\$197,908			\$197,908
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$60,834			\$60,834
		COACHES INSTRUCTIONAL	\$98,954			\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$52,200			\$52,200
		DIFFERENTIALS/LONGEVITIES	\$3,734			\$3,734
		INSTRUCTIONAL AIDES	\$56,100			\$56,100
		INSTRUCTIONAL MATERIALS	\$70,636			\$70,636
		PSYCHOLOGISTS	\$93,962			\$93,962
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$11,772			\$11,772
		TEACHER ASSISTANTS	\$800			\$800
	TargetedStudentPopulation Total		\$646,900			\$646,900
SouthEastHighSch Total			\$8,019,076	\$4,056,681	\$398,344	\$12,474,101
SoutheastMiddleSch	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$547,799	\$547,799
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$547,799	\$547,799
	CampusAides-SpecProgs	CAMPUS AIDES	\$95,516			\$95,516
	CampusAides-SpecProgs Total		\$95,516			\$95,516
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$9,861		\$9,861
		COACHES INSTRUCTIONAL		\$50,845		\$50,845
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$83,521		\$83,521
		INSTRUCTIONAL MATERIALS		\$20,493		\$20,493
		NURSES		\$29,687		\$29,687
		PARENT INVOLVEMENT		\$47,107		\$47,107
		PSYCHIATRIC SOCIAL WORKERS		\$41,760		\$41,760
		PSYCHOLOGISTS		\$41,760		\$41,760
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,587		\$9,587
		TEACHER - LIBRARY MEDIA		\$98,954		\$98,954

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SoutheastMiddleSch	CE-NCLBT1Schools	TEACHERS		\$187,282		\$187,282
	CE-NCLBT1Schools Total			\$620,857		\$620,857
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$12,036		\$12,036
	CE-NCLBT1Sch-ParentInvlmnt Total			\$12,036		\$12,036
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$84,420		\$84,420
	CommonCoreStateStandard-S Total			\$84,420		\$84,420
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$274,023			\$274,023
		CLERICAL SUBSTITUTES	\$2,012			\$2,012
		CLERICAL SUPPORT	\$183,826			\$183,826
		COUNSELING TIME (REGISTRATION)	\$3,778			\$3,778
		COUNSELORS	\$186,820			\$186,820
		CUSTODIAL SUPPLIES	\$9,357			\$9,357
		CUSTODIANS	\$261,889			\$261,889
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$18,581			\$18,581
		INSTRUCTIONAL MATERIALS	\$19,784			\$19,784
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$115,850			\$115,850
		TEACHER ACADEMIC DIFFERENTIALS	\$3,279			\$3,279
		TEACHERS	\$3,342,598			\$3,342,598
		TEMPORARY PERSONNEL ACCOUNT	\$17,488			\$17,488
	GeneralFundSchoolProgram Total		\$4,504,246			\$4,504,246
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,758		\$6,758
	MandatedCost-CSmith-Schs Total			\$6,758		\$6,758
	OldDominionFDN-PowerofTeac	COACHES INSTRUCTIONAL		\$48,985		\$48,985
		INDIRECT COST		\$2,725		\$2,725
		INSTRUCTIONAL MATERIALS		\$2,661		\$2,661
		TEACHERS		\$854		\$854
	OldDominionFDN-PowerofTeac Total			\$55,225		\$55,225
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$198,688		\$198,688
	ResourceSpecialistProg-Schs Total			\$198,688		\$198,688
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$714		\$714
	Spec.DayClasses-IMA-SpecEduc Total			\$714		\$714
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$450,487		\$450,487
	SpecDayClss-Sal/Transp-Sch Total			\$450,487		\$450,487
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$289,629		\$289,629
	SpecEduc-TempSpEdAssts-Sch Total			\$289,629		\$289,629
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncny	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,074		\$3,074
	T3A-LEP-LimitedEngProfncny Total			\$3,074		\$3,074
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$125,589			\$125,589
		CAMPUS AIDES	\$10,515			\$10,515

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SoutheastMiddleSch	TargetedStudentPopulation	COUNSELORS	\$98,954			\$98,954
		DIFFERENTIALS/LONGEVITIES	\$4,508			\$4,508
		INSTRUCTIONAL MATERIALS	\$5,200			\$5,200
		PSYCHOLOGISTS	\$20,880			\$20,880
		TEACHER ASSISTANTS	\$25,654			\$25,654
	TargetedStudentPopulation Total		\$291,300			\$291,300
SoutheastMiddleSch Total			\$4,913,675	\$1,851,551	\$547,799	\$7,313,025
SouthGateMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$93,641			\$93,641
	AcceleratedAcademicLiteracy Total		\$93,641			\$93,641
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$541,516	\$541,516
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$541,516	\$541,516
	CampusAides-SpecProgs	CAMPUS AIDES	\$95,516			\$95,516
	CampusAides-SpecProgs Total		\$95,516			\$95,516
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$40,188		\$40,188
		CLERICAL SUPPORT		\$65,123		\$65,123
		COORDINATORS		\$197,908		\$197,908
		COUNSELING AIDES		\$16,084		\$16,084
		DIFFERENTIALS/LONGEVITIES		\$2,872		\$2,872
		INSTRUCTIONAL AIDES		\$18,892		\$18,892
		INSTRUCTIONAL MATERIALS		\$9,315		\$9,315
		LIBRARY AIDES		\$43,232		\$43,232
		NURSES		\$69,266		\$69,266
		PARENT INVOLVEMENT		\$12,442		\$12,442
		PSYCHIATRIC SOCIAL WORKERS		\$104,401		\$104,401
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$116,027		\$116,027
		TEACHER ASSISTANTS		\$68,706		\$68,706
		TEACHERS		\$280,923		\$280,923
	CE-NCLBT1Schools Total			\$1,145,769		\$1,145,769
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$22,212		\$22,212
	CE-NCLBT1Sch-ParentInvlmnt Total			\$22,212		\$22,212
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$14,093		\$14,093
	CommonCoreStateStandard-S Total			\$14,093		\$14,093
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$127,726			\$127,726
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$530,302			\$530,302
		CLASSIFIED OVERTIME, X & Z TIME	\$6,069			\$6,069
		CLERICAL SUBSTITUTES	\$3,378			\$3,378
		CLERICAL SUPPORT	\$340,444			\$340,444
		COUNSELING TIME (REGISTRATION)	\$10,518			\$10,518
		COUNSELORS	\$304,115			\$304,115
		CUSTODIAL OVERTIME & RELIEF	\$1,800			\$1,800
		CUSTODIAL SUPPLIES	\$15,742			\$15,742
		CUSTODIANS	\$390,469			\$390,469
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$24,295			\$24,295
		INSTRUCTIONAL MATERIALS	\$36,589			\$36,589

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SouthGateMS	GeneralFundSchoolProgram	NURSES	\$29,686			\$29,686
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$195,290			\$195,290
		TEACHER ACADEMIC DIFFERENTIALS	\$6,729			\$6,729
		TEACHERS	\$5,653,258			\$5,653,258
		TEMPORARY PERSONNEL ACCOUNT	\$35,888			\$35,888
	GeneralFundSchoolProgram Total		\$7,757,469			\$7,757,469
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$14,663		\$14,663
	MandatedCost-CSmith-Schs Total			\$14,663		\$14,663
	OldDominionFDN-PowerofTeac	INDIRECT COST		\$2,725		\$2,725
		INSTRUCTIONAL MATERIALS		\$2,500		\$2,500
		TEACHERS		\$50,000		\$50,000
	OldDominionFDN-PowerofTeac Total			\$55,225		\$55,225
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$350,144		\$350,144
	ResourceSpecialistProg-Schs Total			\$350,144		\$350,144
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,275		\$1,275
	Spec.DayClasses-IMA-SpecEduc Total			\$1,275		\$1,275
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$800,156		\$800,156
	SpecDayClss-Sal/Transp-Sch Total			\$800,156		\$800,156
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$679,696		\$679,696
	SpecEduc-TempSpEdAssts-Sch Total			\$679,696		\$679,696
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$99,000		\$99,000
	SpEd:IDEABasicLocAsstEnt Total			\$99,000		\$99,000
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$4,924		\$4,924
	T3A-LEP-LimitedEngProfncny Total			\$4,924		\$4,924
	TargetedStudentPopulation	ADVISORS	\$99,344			\$99,344
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$3,601			\$3,601
		CLERICAL SUPPORT	\$109,658			\$109,658
		COACHES INSTRUCTIONAL	\$76,812			\$76,812
		COUNSELING AIDES	\$32,168			\$32,168
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$104,401			\$104,401
		INSTRUCTIONAL AIDES	\$18,892			\$18,892
		INSTRUCTIONAL MATERIALS	\$31,571			\$31,571
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$7,603			\$7,603
	TargetedStudentPopulation Total		\$484,050			\$484,050
SouthGateMS Total			\$8,453,289	\$3,267,320	\$541,516	\$12,262,125
SouthGateSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$45,909			\$45,909
	AcceleratedAcademicLiteracy Total		\$45,909			\$45,909
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$374,401	\$374,401
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$374,401	\$374,401
	CampusAides-SpecProgs	CAMPUS AIDES	\$96,691			\$96,691
	CampusAides-SpecProgs Total		\$96,691			\$96,691
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$107,573		\$107,573
		CLASSIFIED OVERTIME, X & Z TIME		\$33,000		\$33,000
		CLERICAL SUPPORT		\$119,952		\$119,952
		COACHES INSTRUCTIONAL		\$58,908		\$58,908

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SouthGateSH	CE-NCLBT1Schools	COUNSELORS		\$98,954		\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$208,802		\$208,802
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		CUSTODIAL SUPPLIES		\$300		\$300
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$34,268		-\$34,268
		INSTRUCTIONAL AIDES		\$18,892		\$18,892
		INSTRUCTIONAL MATERIALS		\$69,975		\$69,975
		NURSES		\$69,266		\$69,266
		PARENT INVOLVEMENT		\$13,942		\$13,942
		PSYCHIATRIC SOCIAL WORKERS		\$104,401		\$104,401
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,132		\$13,132
		TEACHER ASSISTANTS		\$56,659		\$56,659
		TEACHERS		\$578,983		\$578,983
		TELEPHONE		\$2,000		\$2,000
		TRANSPORTATION		\$18,500		\$18,500
	CE-NCLBT1Schools Total			\$1,600,734		\$1,600,734
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$31,032		\$31,032
	CE-NCLBT1Sch-ParentInvlmt Total			\$31,032		\$31,032
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$670,659			\$670,659
		ATHLETICS	\$30,604			\$30,604
		CLERICAL SUBSTITUTES	\$4,872			\$4,872
		CLERICAL SUPPORT	\$405,308			\$405,308
		COUNSELING TIME (REGISTRATION)	\$9,918			\$9,918
		COUNSELORS	\$507,680			\$507,680
		CUSTODIAL SUPPLIES	\$21,613			\$21,613
		CUSTODIANS	\$531,488			\$531,488
		FINANCIAL MANAGERS	\$83,602			\$83,602
		GENERAL SUPPLIES	\$47,855			\$47,855
		INSTRUCTIONAL MATERIALS	\$58,168			\$58,168
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,838			\$74,838
		NURSES	\$29,686			\$29,686
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$274,730			\$274,730
		TEACHER - LIBRARY MEDIA	\$98,954			\$98,954
		TEACHER ACADEMIC DIFFERENTIALS	\$11,260			\$11,260
		TEACHERS	\$7,855,737			\$7,855,737
		TEMPORARY PERSONNEL ACCOUNT	\$45,040			\$45,040
	GeneralFundSchoolProgram Total		\$10,772,452			\$10,772,452
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$20,145		\$20,145
	MandatedCost-CSmith-Schs Total			\$20,145		\$20,145
	PerkinsInst-DesignVisual&M	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$37,800		\$37,800
	PerkinsInst-DesignVisual&M Total			\$37,800		\$37,800
	PerkinsPD-DesignVisual&Med	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$5,294		\$5,294
	PerkinsPD-DesignVisual&Med Total			\$5,294		\$5,294
	PerkinsTR-DesignVisual&Med	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$690		\$690
	PerkinsTR-DesignVisual&Med Total			\$690		\$690

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SouthGateSH	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$13,465			\$13,465
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$13,465			\$13,465
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$172,056			\$172,056
	RegionalOccupProg-Schs Total		\$172,056			\$172,056
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$462,614		\$462,614
	ResourceSpecialistProg-Schs Total			\$462,614		\$462,614
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$2,423		\$2,423
	Spec.DayClasses-IMA-SpecEduc Total			\$2,423		\$2,423
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,338,605		\$1,338,605
	SpecDayClss-Sal/Transp-Sch Total			\$1,338,605		\$1,338,605
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$948,793		\$948,793
	SpecEduc-TempSpEdAssts-Sch Total			\$948,793		\$948,793
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$146,688		\$146,688
	SpEd:IDEABasicLocAsstEnt Total			\$146,688		\$146,688
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$13,051			\$13,051
	Superintendent-SchDiscretion Total		\$13,051			\$13,051
	T3A-LEP-AccessToCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessToCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$5,382		\$5,382
		PARENT INVOLVEMENT		\$1,500		\$1,500
	T3A-LEP-LimitedEngProfncncy Total			\$6,882		\$6,882
	TargetedStudentPopulation	ADVISORS	\$58,417			\$58,417
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$185,607			\$185,607
		CLERICAL SUPPORT	\$15,000			\$15,000
		CUSTODIAL OVERTIME & RELIEF	\$23,644			\$23,644
		DIFFERENTIALS/LONGEVITIES	\$10,718			\$10,718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$17,134			-\$17,134
		INSTRUCTIONAL AIDES	\$36,365			\$36,365
		INSTRUCTIONAL MATERIALS	\$185,700			\$185,700
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$119,976			\$119,976
		TEACHER ASSISTANTS	\$13,727			\$13,727
		TEACHERS	\$159,030			\$159,030
	TargetedStudentPopulation Total		\$791,050			\$791,050
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,838			\$74,838
	Teachers-JROTC Total		\$74,838			\$74,838
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION		\$6,712		\$6,712
	TIIPG-Transp-Sal/Ben/Trans-Sch Total			\$6,712		\$6,712
SouthGateSH Total			\$12,008,837	\$4,681,863	\$374,401	\$17,065,101
SouthPkEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$84,248		\$84,248
		INDIRECT COST		\$4,212		\$4,212
	AftSchEdu&Safety(ASES)LAB Total			\$88,460		\$88,460
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADM Total			\$2,153		\$2,153
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$167,517	\$167,517
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$167,517	\$167,517
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$3,343		\$3,343
		COACHES INSTRUCTIONAL		\$204,309		\$204,309

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SouthPkEL	CE-NCLBT1Schools	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,640		\$62,640
		INSTRUCTIONAL AIDES		\$9,446		\$9,446
		INSTRUCTIONAL MATERIALS		\$3,973		\$3,973
		NURSES		\$69,266		\$69,266
		PSYCHOLOGISTS		\$93,962		\$93,962
		TRANSPORTATION		\$5,550		\$5,550
	CE-NCLBT1Schools Total			\$452,489		\$452,489
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$8,772		\$8,772
	CE-NCLBT1Sch-ParentInvmnt Total			\$8,772		\$8,772
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$6,182		\$6,182
	CommonCoreStateStandard-S Total			\$6,182		\$6,182
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, COACHES INSTRUCTIONAL	\$848			\$848
			\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,984			\$142,984
		ARTS PROGRAM	\$38,196			\$38,196
		CLASSIFIED OVERTIME, X & Z TIME	\$10,080			\$10,080
		CLERICAL SUBSTITUTES	\$1,890			\$1,890
		CLERICAL SUPPORT	\$174,069			\$174,069
		CUSTODIAL OVERTIME & RELIEF	\$5,000			\$5,000
		CUSTODIAL SUPPLIES	\$7,000			\$7,000
		CUSTODIANS	\$151,302			\$151,302
		GENERAL SUPPLIES	\$10,479			\$10,479
		INSTRUCTIONAL MATERIALS	\$12,590			\$12,590
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$125,780			\$125,780
		TEACHERS	\$3,599,848			\$3,599,848
		TEMPORARY PERSONNEL ACCOUNT	\$17,800			\$17,800
	GeneralFundSchoolProgram Total		\$4,322,028			\$4,322,028
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	LA'sBest-GenCityPurposes(Gcp	TEMPORARY PERSONNEL ACCOUNT		\$10,806		\$10,806
	LA'sBest-GenCityPurposes(Gcp Total			\$10,806		\$10,806
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,543		\$8,543
	MandatedCost-CSmith-Schs Total			\$8,543		\$8,543
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,343		\$102,343
	ResourceSpecialistProg-Schs Total			\$102,343		\$102,343
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,033		\$1,033
	Spec.DayClasses-IMA-SpecEduc Total			\$1,033		\$1,033
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$323,542		\$323,542
	SpecDayCls-Sal/Transp-Sch Total			\$323,542		\$323,542
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$47,771		\$47,771
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$98,954		\$98,954
	SpecEd-PreschExpansion-Sch Total			\$146,725		\$146,725
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$293,542		\$293,542
	SpecEduc-TempSpEdAssts-Sch Total			\$293,542		\$293,542
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SouthPkEL	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,372		\$3,372
				\$3,306		\$3,306
	T3A-LEP-LimitedEngProfncncy Total			\$6,678		\$6,678
	TargetedStudentPopulation	ADVISORS	\$101,697			\$101,697
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$5,415			\$5,415
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$1,294			\$1,294
		PARENT INVOLVEMENT	\$3,546			\$3,546
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$25,123			\$25,123
		TEACHER ASSISTANTS	\$111,939			\$111,939
	TargetedStudentPopulation Total		\$250,450			\$250,450
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,420			\$115,420
	TIIPG-Tchrs-SRLDP Total		\$115,420			\$115,420
SouthPkEL Total			\$4,743,156	\$1,582,110	\$167,517	\$6,492,783
SouthRegEEC#2	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,678,195	\$1,678,195
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,678,195	\$1,678,195
	ChildDevFd-HsekpERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$16,300	\$16,300
	ChildDev-OtherExp-Ctrs Total				\$16,300	\$16,300
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$64		\$64
	MandatedCost-CSmith-Schs Total			\$64		\$64
SouthRegEEC#2 Total				\$64	\$1,753,598	\$1,753,662
SouthRegionES#10	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$73,512		\$73,512
		INDIRECT COST		\$3,676		\$3,676
	AftSchEdu&Safety(ASES)LAB Total			\$77,188		\$77,188
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$116,640	\$116,640
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$116,640	\$116,640
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$7,935		\$7,935
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$39,581		\$39,581
		PARENT INVOLVEMENT		\$494		\$494
		PSYCHOLOGISTS		\$31,321		\$31,321
		TEACHER ASSISTANTS		\$25,654		\$25,654
		TEACHERS		\$3,618		\$3,618
		TRANSPORTATION		\$4,400		\$4,400
	CE-NCLBT1Schools Total			\$245,743		\$245,743
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,764		\$4,764
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,764		\$4,764

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SouthRegionES#10	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$21,134		\$21,134
	CommonCoreStateStandard-S Total			\$21,134		\$21,134
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$782			\$782
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,946			\$3,946
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$4,174			\$4,174
		INSTRUCTIONAL MATERIALS	\$9,352			\$9,352
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,270			\$56,270
		TEACHERS	\$1,579,291			\$1,579,291
		TEMPORARY PERSONNEL ACCOUNT	\$9,284			\$9,284
	GeneralFundSchoolProgram Total		\$2,112,496			\$2,112,496
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,379		\$3,379
	MandatedCost-CSmith-Schs Total			\$3,379		\$3,379
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$3,406			\$3,406
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$3,406			\$3,406
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,344		\$99,344
	ResourceSpecialistProg-Schs Total			\$99,344		\$99,344
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$383		\$383
	Spec.DayClasses-IMA-SpecEduc Total			\$383		\$383
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$215,264		\$215,264
	SpecDayCls-Sal/Transp-Sch Total			\$215,264		\$215,264
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$297,000		\$297,000
	SpecEduc-TempSpEdAssts-Sch Total			\$297,000		\$297,000
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0
	Superintendent-SchDiscretion Total		\$0			\$0
	T3A-LEP-LimitedEngProfncncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,324		\$1,324
		TEACHER ASSISTANTS		\$224		\$224
		TEACHERS		\$1,608		\$1,608
	T3A-LEP-LimitedEngProfncncy Total			\$3,156		\$3,156
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$5,175			\$5,175
		COACHES INSTRUCTIONAL	\$99,344			\$99,344
		DIFFERENTIALS/LONGEVITIES	\$1,725			\$1,725
		INSTRUCTIONAL MATERIALS	\$960			\$960
		PARENT INVOLVEMENT	\$224			\$224
		TEACHER ASSISTANTS	\$25,654			\$25,654
		TEACHERS	\$3,618			\$3,618
	TargetedStudentPopulation Total		\$136,700			\$136,700
SouthRegionES#10 Total			\$2,273,632	\$968,970	\$116,640	\$3,359,242
SouthRegionES#11	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$76,164		\$76,164
		INDIRECT COST		\$3,808		\$3,808
	AftSchEdu&Safety(ASES)LAB Total			\$79,972		\$79,972
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SouthRegionES#11	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$194,583	\$194,583
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$194,583	\$194,583
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		COACHES INSTRUCTIONAL		\$102,155		\$102,155
		COORDINATORS		\$98,954		\$98,954
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$41,009		\$41,009
		TEACHER ASSISTANTS		\$25,654		\$25,654
	CE-NCLBT1Schools Total			\$319,404		\$319,404
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,192		\$6,192
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,192		\$6,192
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$43,540		\$43,540
	CommonCoreStateStandard-S Total			\$43,540		\$43,540
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,082			\$1,082
		CLERICAL SUPPORT	\$114,268			\$114,268
		CUSTODIAL SUPPLIES	\$4,486			\$4,486
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$9,911			\$9,911
		INSTRUCTIONAL MATERIALS	\$23,976			\$23,976
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$61,130			\$61,130
		TEACHERS	\$2,108,763			\$2,108,763
		TEMPORARY PERSONNEL ACCOUNT	\$12,826			\$12,826
	GeneralFundSchoolProgram Total		\$2,661,544			\$2,661,544
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,487		\$2,487
	MandatedCost-CSmith-Schs Total			\$2,487		\$2,487
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,343		\$102,343
	ResourceSpecialistProg-Schs Total			\$102,343		\$102,343
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$243		\$243
	Spec.DayClasses-IMA-SpecEduc Total			\$243		\$243
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$161,131		\$161,131
	SpecDayClss-Sal/Transp-Sch Total			\$161,131		\$161,131
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$297,829		\$297,829
	SpecEduc-TempSpEdAssts-Sch Total			\$297,829		\$297,829
	Superintendent-SchDiscretionary	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0
	Superintendent-SchDiscretionary Total		\$0			\$0
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,541		\$2,541
		INSTRUCTIONAL MATERIALS		\$1,512		\$1,512
	T3A-LEP-LimitedEngProfncncy Total			\$4,053		\$4,053
	TargetedStudentPopulation	ADVISORS	\$54,650			\$54,650
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$20,055			\$20,055
		CLERICAL SUPPORT	\$1,500			\$1,500
		CUSTODIAL OVERTIME & RELIEF	\$800			\$800

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SouthRegionES#11	TargetedStudentPopulation	DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$12,902			\$12,902
		NURSES	\$19,791			\$19,791
		PARENT INVOLVEMENT	\$7,763			\$7,763
		TEACHER ASSISTANTS	\$36,048			\$36,048
		TEMPORARY PERSONNEL ACCOUNT	\$12,190			\$12,190
	TargetedStudentPopulation Total		\$157,850			\$157,850
SouthRegionES#11 Total			\$2,840,424	\$1,018,809	\$194,583	\$4,053,816
SouthRegMS#2Camp	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0			\$0
	ItinerantPos-SharedSite Total		\$0			\$0
SouthRegMS#2Camp Total			\$0			\$0
SpEd-Infant/PreScPr	EarlyIntvnFunds-PartC	INDIRECT COST		\$38,077		\$38,077
		SPED-INFANT PROGRAM SERVICES		\$469,657		\$469,657
	EarlyIntvnFunds-PartC Total			\$507,734		\$507,734
	InfantProg-OtherExp-Sch	SPED-INFANT PROGRAM SERVICES		\$91,979		\$91,979
	InfantProg-OtherExp-Sch Total			\$91,979		\$91,979
	InfantProg-Sal/Ben/Trans-Sch	SPED-INFANT PROGRAM SERVICES		\$2,716,245		\$2,716,245
	InfantProg-Sal/Ben/Trans-Sch Total			\$2,716,245		\$2,716,245
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$146,307		\$146,307
	MandatedCost-CSmith-Schs Total			\$146,307		\$146,307
	Pre-SchEntlSetaside-IDEA	INDIRECT COST		\$288,316		\$288,316
		SPED-ASSISTANTS-PRESCHOOL		\$1,261,989		\$1,261,989
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$4,722,357		\$4,722,357
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$1,385,356		\$1,385,356
	Pre-SchEntlSetaside-IDEA Total			\$7,658,018		\$7,658,018
	PreschoolExpansionGrant	INDIRECT COST		\$138,618		\$138,618
		SPED-ASSISTANTS-PRESCHOOL		\$43,117		\$43,117
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$1,742,174		\$1,742,174
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$2,078,034		\$2,078,034
	PreschoolExpansionGrant Total			\$4,001,943		\$4,001,943
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$22,083		\$22,083
	Spec.DayClasses-IMA-SpecEduc Total			\$22,083		\$22,083
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$1,014,489		\$1,014,489
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$1,257,731		\$1,257,731
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$5,261,769		\$5,261,769
	SpecEd-PreschExpansion-Sch Total			\$7,533,989		\$7,533,989
	SpEdPreschoolServices-Schoo	SPED-NON PUBLIC SERVICES		\$6,300,000		\$6,300,000
	SpEdPreschoolServices-Schoo Total			\$6,300,000		\$6,300,000
SpEd-Infant/PreScPr Total				\$28,978,298		\$28,978,298
SpEd-Multiple	B/S-Cal/OSHA-Bloodborne-SpEd	SPED-IMA-EQUIP-MATERIAL		\$37,000		\$37,000
	B/S-Cal/OSHA-Bloodborne-SpEd Total			\$37,000		\$37,000
	CharterSchs-FeeforService	CHARTER SCHOOL FEE FOR SERVICE		\$195,691		\$195,691
	CharterSchs-FeeforService Total			\$195,691		\$195,691
	ContrSrvs-SchsSpecEduc	SPED-REIMBURSEMENT-DUE PROCESS		\$7,592,202		\$7,592,202
	ContrSrvs-SchsSpecEduc Total			\$7,592,202		\$7,592,202
	DesignatedInstrlSrvs-Schs	SPED-LEAST RESTRICTIVE ENVIRONMENT COUNSELORS		\$1,164,956		\$1,164,956
		SPED-TEACHER-ITINERANTS		\$2,295,606		\$2,295,606
	DesignatedInstrlSrvs-Schs Total			\$3,460,562		\$3,460,562

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SpEd-Multiple	DesignatedInstlSrvs-IMA-SE	SPED-IMA-EQUIP-MATERIAL		\$6,877,178		\$6,877,178
	DesignatedInstlSrvs-IMA-SE Total			\$6,877,178		\$6,877,178
	LowIncidence-IMA-SDC	SPED-IMA-EQUIP-MATERIAL		\$418,291		\$418,291
	LowIncidence-IMA-SDC Total			\$418,291		\$418,291
	MandateCost-CSmith-InstlSpst	SPED-ASSISTANT PRINCIPAL ELEMENTARY INSTRUCTIONAL SPECIALIST		\$24,137,664		\$24,137,664
	MandateCost-CSmith-InstlSpst Total			\$24,137,664		\$24,137,664
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$337,862		\$337,862
	MandatedCost-CSmith-Schs Total			\$337,862		\$337,862
	PrinAsstPrin/Dean-SpecEd	SPED-ADMINISTRATORS-SPED CENTERS		\$1,098,677		\$1,098,677
	PrinAsstPrin/Dean-SpecEd Total			\$1,098,677		\$1,098,677
	ProgSpclst-Sal/Ben/TransSupp	SPED-PROGRAM SPECIALISTS-CERTIFICATED		\$300		\$300
	ProgSpclst-Sal/Ben/TransSupp Total			\$300		\$300
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$5,107,322		\$5,107,322
		SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		\$2,564		\$2,564
	ResourceSpecialistProg-Schs Total			\$5,109,886		\$5,109,886
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$3,634,330		\$3,634,330
		SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		\$666,608		\$666,608
	SpecDayCls-Sal/Transp-Sch Total			\$4,300,938		\$4,300,938
	SpecEd-PreschExpansion-Sch	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$204,498		\$204,498
	SpecEd-PreschExpansion-Sch Total			\$204,498		\$204,498
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANT OVERTIME-X & Z TIME/RENORMING		\$5,432,048		\$5,432,048
		SPED-ASSISTANTS		\$2,800,939		\$2,800,939
		SPED-NURSING SERVICES		\$100,000		\$100,000
	SpecEduc-TempSpEdAssts-Sch Total			\$8,332,987		\$8,332,987
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANT OVERTIME-X & Z TIME/RENORMING		\$5,916,723		\$5,916,723
		SPED-ASSISTANTS		\$281,688		\$281,688
	SpEd:IDEABasicLocAsstEnt Total			\$6,198,411		\$6,198,411
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$2,370,392		\$2,370,392
	SpEd:MentalHlth-State-Sch Total			\$2,370,392		\$2,370,392
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-CLERICAL SUPPORT-SPED CENTERS		\$418,659		\$418,659
	SpeEd-OtherSal/Ben/Trans-Sch Total			\$418,659		\$418,659
	SupporttoSpEdSchool	CENTRAL OFFICE/EDUCATIONAL SERVICE CENTERS	\$38,581			\$38,581
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$782,148			\$782,148
	SupporttoSpEdSchool Total		\$820,729			\$820,729
SpEd-Multiple Total			\$820,729	\$71,091,198		\$71,911,927
SpEd-Multiple-AllSt	DesigInstlServ-XdedSess-Sc	SPED-EXTENDED SCHOOL YEAR		\$1,766,090		\$1,766,090
	DesigInstlServ-XdedSess-Sc Total			\$1,766,090		\$1,766,090
	K12TchrSubs-S/B/MSpecialEd	SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		\$7,706,157		\$7,706,157
	K12TchrSubs-S/B/MSpecialEd Total			\$7,706,157		\$7,706,157
	MandateCost-CSmith-Impl3-Sch	SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		\$132,323		\$132,323
	MandateCost-CSmith-Impl3-Sch Total			\$132,323		\$132,323
	SpDayCls-XdedSess-Schs	SPED-EXTENDED SCHOOL YEAR		\$5,030,210		\$5,030,210
	SpDayCls-XdedSess-Schs Total			\$5,030,210		\$5,030,210
SpEd-Multiple-AllSt Total				\$14,634,780		\$14,634,780
SpEd-NonPubSchs/Agc	NonpublicSch-ContrForHdcp	SPED-NON PUBLIC SERVICES		\$157,059,698		\$157,059,698
	NonpublicSch-ContrForHdcp Total			\$157,059,698		\$157,059,698
	SpEd:MentalHealthSvc-Fed	INDIRECT COST		\$345,098		\$345,098
		SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$6,649,283		\$6,649,283
	SpEd:MentalHealthSvc-Fed Total			\$6,994,381		\$6,994,381

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SpEd-NonPubSchs/Agc	SpEd:MentalHlth-State-Sch	INDIRECT COST		\$1,761,431		\$1,761,431
		SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$10,517,380		\$10,517,380
	SpEd:MentalHlth-State-Sch Total			\$12,278,811		\$12,278,811
SpEd-NonPubSchs/Agc Total				\$176,332,890		\$176,332,890
SShoresPerArtsMag	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$940			\$940
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,984			\$3,984
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$16,170			\$16,170
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,890			\$62,890
		TEACHERS	\$1,825,253			\$1,825,253
		TEMPORARY PERSONNEL ACCOUNT	\$10,780			\$10,780
	GeneralFundSchoolProgram Total		\$2,368,566			\$2,368,566
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,104		\$2,104
	MandatedCost-CSmith-Schs Total			\$2,104		\$2,104
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$104,597		\$104,597
	ResourceSpecialistProg-Schs Total			\$104,597		\$104,597
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$101,069		\$101,069
	SpecEduc-TempSpEdAssts-Sch Total			\$101,069		\$101,069
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$191		\$191
	T3A-LEP-LimitedEngProfncny Total			\$191		\$191
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,428			\$1,428
		CLERICAL SUPPORT	\$500			\$500
		INSTRUCTIONAL MATERIALS	\$15,630			\$15,630
		TEACHER ASSISTANTS	\$12,832			\$12,832
		TEACHERS	\$2,010			\$2,010
	TargetedStudentPopulation Total		\$32,400			\$32,400
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$103,462			\$103,462
	TIIPG-Magnet-Schs Total		\$103,462			\$103,462
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$8,330			\$8,330
	TIIPG-Magnet-Schs-Discretionar Total		\$8,330			\$8,330
SShoresPerArtsMag Total			\$2,533,788	\$207,961	\$81,590	\$2,823,339
StaggEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$72,185		\$72,185
		INDIRECT COST		\$3,609		\$3,609
	AftSchEdu&Safety(ASES)LAB Total			\$75,794		\$75,794
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$89,905	\$89,905
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$89,905	\$89,905
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
StaggEL	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$5,815		\$5,815
		CLASSIFIED OVERTIME, X & Z TIME		\$1,500		\$1,500
		CUSTODIAL OVERTIME & RELIEF		\$2,300		\$2,300
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$17,203		\$17,203
		PARENT INVOLVEMENT		\$24,989		\$24,989
		TEACHER ASSISTANTS		\$55,587		\$55,587
		TEACHERS		\$34,812		\$34,812
		TRANSPORTATION		\$4,440		\$4,440
	CE-NCLBT1Schools Total			\$196,842		\$196,842
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,816		\$3,816
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,816		\$3,816
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$19,352		\$19,352
	CommonCoreStateStandard-S Total			\$19,352		\$19,352
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$812			\$812
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,866			\$3,866
		CUSTODIANS	\$122,616			\$122,616
		GENERAL SUPPLIES	\$7,735			\$7,735
		INSTRUCTIONAL MATERIALS	\$7,008			\$7,008
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,580			\$59,580
		TEACHERS	\$1,715,999			\$1,715,999
		TEMPORARY PERSONNEL ACCOUNT	\$10,010			\$10,010
	GeneralFundSchoolProgram Total		\$2,232,743			\$2,232,743
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,953		\$3,953
	MandatedCost-CSmith-Schs Total			\$3,953		\$3,953
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,767		\$88,767
	ResourceSpecialistProg-Schs Total			\$88,767		\$88,767
	SDEP-Donations	DONATIONS	\$0			\$0
	SDEP-Donations Total		\$0			\$0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$459		\$459
	Spec.DayClasses-IMA-SpecEduc Total			\$459		\$459
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$194,509		\$194,509
	SpecDayCls-Sal/Transp-Sch Total			\$194,509		\$194,509
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,697		\$101,697
	SpecEd-PreschExpansion-Sch Total			\$101,697		\$101,697
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$188,291		\$188,291
	SpecEduc-TempSpEdAssts-Sch Total			\$188,291		\$188,291
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$92,617		\$92,617
	SpEd:IDEABasicLocAsstEnt Total			\$92,617		\$92,617
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,005		\$2,005
		TEACHER ASSISTANTS		\$35		\$35
	T3A-LEP-LimitedEngProfncny Total			\$2,040		\$2,040
	TargetedStudentPopulation	ADVISORS	\$58,607			\$58,607

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
StaggEL	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$7,820			\$7,820
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$11,488			\$11,488
		PARENT INVOLVEMENT	\$1,970			\$1,970
		TEACHER ASSISTANTS	\$14,614			\$14,614
	TargetedStudentPopulation Total		\$86,650			\$86,650
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$112,421			\$112,421
	TIIPG-Tchrs-SRLDP Total		\$112,421			\$112,421
StaggEL Total			\$2,453,844	\$969,752	\$89,905	\$3,513,501
StaggStStatePreSc	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
StaggStStatePreSc Total					\$118,229	\$118,229
StanfordEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$262,652	\$262,652
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$262,652	\$262,652
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,389		\$100,389
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$4,010		\$4,010
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		INSTRUCTIONAL MATERIALS		\$1,474		\$1,474
		NURSES		\$69,265		\$69,265
		PARENT INVOLVEMENT		\$1,080		\$1,080
		PSYCHOLOGISTS		\$20,880		\$20,880
		TEACHER ASSISTANTS		\$64,905		\$64,905
	CE-NCLBT1Schools Total			\$282,883		\$282,883
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$5,484		\$5,484
	CE-NCLBT1Sch-ParentInvmnt Total			\$5,484		\$5,484
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$139,630			\$139,630
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$942			\$942
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,227			\$4,227
		CUSTODIANS	\$121,689			\$121,689
		GENERAL SUPPLIES	\$8,772			\$8,772
		INSTRUCTIONAL MATERIALS	\$8,256			\$8,256
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$66,200			\$66,200
		TEACHERS	\$2,014,734			\$2,014,734
		TEMPORARY PERSONNEL ACCOUNT	\$11,352			\$11,352
	GeneralFundSchoolProgram Total		\$2,582,401			\$2,582,401
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,168		\$2,168
	MandatedCost-CSmith-Schs Total			\$2,168		\$2,168

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
StanfordEL	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$93,641		\$93,641
	SpecDayCls-Sal/Transp-Sch Total			\$93,641		\$93,641
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$146,962		\$146,962
	SpecEduc-TempSpEdAssts-Sch Total			\$146,962		\$146,962
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0
	Superintendent-SchDiscretion Total		\$0			\$0
	T3A-LEP-LimitedEngProfncncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM TEACHER ASSISTANTS		\$2,317		\$2,317
	T3A-LEP-LimitedEngProfncncy Total			\$2,557		\$2,557
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, INSTRUCTIONAL MATERIALS	\$8,040			\$8,040
		LIBRARY AIDES	\$36,331			\$36,331
		NURSES	\$11,470			\$11,470
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$9,896			\$9,896
		TEACHERS	\$15,888			\$15,888
	TargetedStudentPopulation Total		\$65,275			\$65,275
StanfordEL Total			\$2,788,511	\$635,392	\$262,652	\$3,686,555
StanfordPrCtrCSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$46,174		\$46,174
	SpecEd-PreschExpansion-Sch Total			\$75,143		\$75,143
StanfordPrCtrCSPP Total				\$121,317	\$118,229	\$239,546
StanfordPrimaryCtr	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, INSTRUCTIONAL MATERIALS		\$16,400		\$16,400
		PARENT INVOLVEMENT		\$4,315		\$4,315
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,749		\$10,749
		TEACHER ASSISTANTS		\$5,627		\$5,627
	CE-NCLBT1Schools Total			\$42,760		\$42,760
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$1,548		\$1,548
	CE-NCLBT1Sch-ParentInvlmt Total			\$1,548		\$1,548
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$3,675		\$3,675
	CommonCoreStateStandard-S Total			\$3,675		\$3,675
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,234			\$134,234
		CLERICAL SUBSTITUTES	\$327			\$327
		CLERICAL SUPPORT	\$105,820			\$105,820
		CUSTODIAL SUPPLIES	\$2,726			\$2,726
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$1,475			\$1,475
		INSTRUCTIONAL MATERIALS	\$4,300			\$4,300
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$26,480			\$26,480

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
StanfordPrimaryCtr	GeneralFundSchoolProgram	TEACHERS	\$788,896			\$788,896
		TEMPORARY PERSONNEL ACCOUNT	\$3,850			\$3,850
	GeneralFundSchoolProgram Total		\$1,220,180			\$1,220,180
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,467		\$1,467
	MandatedCost-CSmith-Schs Total			\$1,467		\$1,467
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$255		\$255
	Spec.DayClasses-IMA-SpecEduc Total			\$255		\$255
	SpecEd-PreschExpansion-Sch	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$102,343		\$102,343
	SpecEd-PreschExpansion-Sch Total			\$151,843		\$151,843
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$191		\$191
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$993		\$993
	T3A-LEP-LimitedEngProfcncy Total			\$1,184		\$1,184
	TargetedStudentPopulation	INSTRUCTIONAL MATERIALS	\$7,290			\$7,290
		TEACHER ASSISTANTS	\$42,760			\$42,760
	TargetedStudentPopulation Total		\$50,050			\$50,050
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$91,108			\$91,108
	TIIPG-Tchrs-SRLDP Total		\$91,108			\$91,108
StanfordPrimaryCtr Total			\$1,383,368	\$289,323	\$81,590	\$1,754,281
StanleyMoskEICSPP	LAUP-LAUniversalPreschool	EARLY CHILDHOOD DEVELOPMENT			\$129,224	\$129,224
		INDIRECT COST			\$6,707	\$6,707
	LAUP-LAUniversalPreschool Total				\$135,931	\$135,931
StanleyMoskEICSPP Total					\$135,931	\$135,931
StanleyMoskEISch	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$84,318		\$84,318
		INDIRECT COST		\$4,216		\$4,216
	AftSchEdu&Safety(ASES)LAB Total			\$88,534		\$88,534
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADM Total			\$2,153		\$2,153
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$118,934	\$118,934
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$118,934	\$118,934
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$28,622		\$28,622
		CLASSIFIED OVERTIME, X & Z TIME		\$5,000		\$5,000
		COACHES INSTRUCTIONAL		\$102,174		\$102,174
		CUSTODIAL OVERTIME & RELIEF		\$2,500		\$2,500
		CUSTODIAL SUPPLIES		\$250		\$250
		INSTRUCTIONAL AIDES		\$10,515		\$10,515
		INSTRUCTIONAL MATERIALS		\$32,371		\$32,371
		LIBRARY AIDES		\$11,470		\$11,470
		PARENT INVOLVEMENT		\$8,664		\$8,664
		TEACHER ASSISTANTS		\$60,111		\$60,111
		TEACHERS		\$9,090		\$9,090
		TRANSPORTATION		\$3,450		\$3,450
	CE-NCLBT1Schools Total			\$274,217		\$274,217

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
StanleyMoskEISch	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,316		\$5,316
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,316		\$5,316
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$1,000		\$1,000
	CommonCoreStateStandard-S Total			\$1,000		\$1,000
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,500			\$1,500
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,106			\$4,106
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$8,959			\$8,959
		INSTRUCTIONAL MATERIALS	\$7,691			\$7,691
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,510			\$69,510
		TEACHERS	\$1,933,676			\$1,933,676
		TEMPORARY PERSONNEL ACCOUNT	\$11,594			\$11,594
	GeneralFundSchoolProgram Total		\$2,486,803			\$2,486,803
	LA'sBest-GenCityPurpses(Gcp	TEMPORARY PERSONNEL ACCOUNT		\$10,806		\$10,806
	LA'sBest-GenCityPurpses(Gcp Total			\$10,806		\$10,806
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,252		\$3,252
	MandatedCost-CSmith-Schs Total			\$3,252		\$3,252
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,827			\$12,827
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,827			\$12,827
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$93,641		\$93,641
	ResourceSpecialistProg-Schs Total			\$93,641		\$93,641
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$255		\$255
	Spec.DayClasses-IMA-SpecEduc Total			\$255		\$255
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$197,191		\$197,191
	SpecDayClss-Sal/Transp-Sch Total			\$197,191		\$197,191
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$95,674		\$95,674
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$100,430		\$100,430
	SpecEd-PreschExpansion-Sch Total			\$196,104		\$196,104
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$351,895		\$351,895
	SpecEduc-TempSpEdAssts-Sch Total			\$351,895		\$351,895
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$95,674		\$95,674
	SpEd:IDEABasicLocAsstEnt Total			\$95,674		\$95,674
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,040		\$2,040
		TEACHERS		\$857		\$857
	T3A-LEP-LimitedEngProfncny Total			\$2,897		\$2,897
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$117,457			\$117,457
		CLERICAL SUPPORT	\$500			\$500
		CUSTODIAL OVERTIME & RELIEF	\$500			\$500
		INSTRUCTIONAL MATERIALS	\$18,743			\$18,743
	TargetedStudentPopulation Total		\$137,200			\$137,200
StanleyMoskEISch Total			\$2,696,040	\$1,322,935	\$118,934	\$4,137,909
StateEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$262,652	\$262,652

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
StateEL	CafeFd-CafeWkrs-S/B/T-Sch Total				\$262,652	\$262,652
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		COACHES INSTRUCTIONAL		\$51,080		\$51,080
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL AIDES		\$18,892		\$18,892
		INSTRUCTIONAL MATERIALS		\$10,115		\$10,115
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$8,184		\$8,184
		PSYCHOLOGISTS		\$20,880		\$20,880
		TEACHER ASSISTANTS		\$128,671		\$128,671
	CE-NCLBT1Schools Total			\$328,689		\$328,689
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,372		\$6,372
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,372		\$6,372
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,475			\$141,475
		ARTS PROGRAM	\$38,196			\$38,196
		CLASSIFIED OVERTIME, X & Z TIME	\$4,496			\$4,496
		CLERICAL SUBSTITUTES	\$1,090			\$1,090
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,505			\$4,505
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$16,739			\$16,739
		INSTRUCTIONAL MATERIALS	\$4,496			\$4,496
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$76,130			\$76,130
		TEACHERS	\$2,290,451			\$2,290,451
		TEMPORARY PERSONNEL ACCOUNT	\$6,739			\$6,739
	GeneralFundSchoolProgram Total		\$2,858,326			\$2,858,326
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,419		\$5,419
	MandatedCost-CSmith-Schs Total			\$5,419		\$5,419
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,827			\$12,827
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,827			\$12,827
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$498		\$498
	Spec.DayClasses-IMA-SpecEduc Total			\$498		\$498
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$273,589		\$273,589
	SpecDayClss-Sal/Transp-Sch Total			\$273,589		\$273,589
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
	SpecEd-PreschExpansion-Sch Total			\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$194,674		\$194,674
	SpecEduc-TempSpEdAssts-Sch Total			\$194,674		\$194,674
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$3,550		\$3,550
	T3A-LEP-LimitedEngProfncncy Total			\$3,550		\$3,550

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
StateEL	TargetedStudentPopulation	ADVISORS	\$59,416			\$59,416
		COACHES INSTRUCTIONAL	\$49,850			\$49,850
		CUSTODIAL OVERTIME & RELIEF	\$8,680			\$8,680
		DIFFERENTIALS/LONGEVITIES	\$1,581			\$1,581
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL AIDES	\$9,446			\$9,446
		INSTRUCTIONAL MATERIALS	\$17,641			\$17,641
		PSYCHOLOGISTS	\$10,441			\$10,441
		TEACHER ASSISTANTS	\$34,212			\$34,212
	TargetedStudentPopulation Total		\$182,700			\$182,700
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,152			\$113,152
	TIIPG-Tchrs-SRLDP Total		\$113,152			\$113,152
StateEL Total			\$3,227,658	\$963,988	\$262,652	\$4,454,298
StateStEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,018,641	\$1,018,641
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,018,641	\$1,018,641
	ChildDevFd-HsekpERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$8,100	\$8,100
	ChildDev-OtherExp-Ctrs Total				\$8,100	\$8,100
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$64	\$64
	MandatedCost-CSmith-Schs Total				\$64	\$64
StateStEEC Total				\$64	\$1,085,844	\$1,085,908
SterryEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$89,905	\$89,905
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$89,905	\$89,905
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$9,036		\$9,036
		CLASSIFIED OVERTIME, X & Z TIME		\$2,000		\$2,000
		CUSTODIAL OVERTIME & RELIEF		\$1,500		\$1,500
		CUSTODIAL SUPPLIES		\$150		\$150
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL MATERIALS		\$5,071		\$5,071
		LIBRARY AIDES		\$11,470		\$11,470
		PARENT INVOLVEMENT		\$3,418		\$3,418
		PSYCHIATRIC SOCIAL WORKERS		\$31,321		\$31,321
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,256		\$9,256
		TEACHER ASSISTANTS		\$38,696		\$38,696
		TEACHERS		\$8,022		\$8,022
		TRANSPORTATION		\$2,590		\$2,590
	CE-NCLBT1Schools Total			\$144,846		\$144,846
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,808		\$2,808
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,808		\$2,808
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$22,250		\$22,250
	CommonCoreStateStandard-S Total			\$22,250		\$22,250
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$133,478			\$133,478
		ARTS PROGRAM	\$19,098			\$19,098

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SterryEL	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$574			\$574
		CLERICAL SUPPORT	\$109,865			\$109,865
		CUSTODIAL SUPPLIES	\$3,395			\$3,395
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$5,593			\$5,593
		INSTRUCTIONAL MATERIALS	\$4,896			\$4,896
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,030			\$43,030
		TEACHERS	\$1,314,744			\$1,314,744
		TEMPORARY PERSONNEL ACCOUNT	\$7,238			\$7,238
	GeneralFundSchoolProgram Total		\$1,791,255			\$1,791,255
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,997		\$2,997
	MandatedCost-CSmith-Schs Total			\$2,997		\$2,997
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$281		\$281
	Spec.DayClasses-IMA-SpecEduc Total			\$281		\$281
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$179,728		\$179,728
	SpecDayClss-Sal/Transp-Sch Total			\$179,728		\$179,728
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
	SpecEd-PreschExpansion-Sch Total			\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$251,655		\$251,655
	SpecEduc-TempSpEdAssts-Sch Total			\$251,655		\$251,655
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,619		\$1,619
	T3A-LEP-LimitedEngProfrcncy Total			\$1,619		\$1,619
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$6,218			\$6,218
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$8,817			\$8,817
		PARENT INVOLVEMENT	\$4,533			\$4,533
		TEACHER ASSISTANTS	\$38,696			\$38,696
	TargetedStudentPopulation Total		\$59,700			\$59,700
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,340			\$118,340
	TIIPG-Tchrs-SRLDP Total		\$118,340			\$118,340
SterryEL Total			\$1,991,325	\$757,381	\$89,905	\$2,838,611
StevensonG/HAMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$273			\$273
		GENERAL SUPPLIES	\$2,397			\$2,397
		INSTRUCTIONAL MATERIALS	\$2,644			\$2,644
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$16,550			\$16,550
		TEACHERS	\$476,896			\$476,896
	GeneralFundSchoolProgram Total		\$498,760			\$498,760
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$192
	MandatedCost-CSmith-Schs Total			\$192		\$192
	PerkinsInst-EngineeringDesig	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$42,145		\$42,145
	PerkinsInst-EngineeringDesig Total			\$42,145		\$42,145
	PerkinsPD-EngineeringDesign	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$3,390		\$3,390
	PerkinsPD-EngineeringDesign Total			\$3,390		\$3,390

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
StevensonG/HAMag	PerkinsTR-EngineeringDesign	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$7,000		\$7,000
	PerkinsTR-EngineeringDesign Total			\$7,000		\$7,000
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$61,868			\$61,868
	TIIPG-Magnet-Schs Total		\$61,868			\$61,868
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,397			\$2,397
	TIIPG-Magnet-Schs-Discretionar Total		\$2,397			\$2,397
StevensonG/HAMag Total			\$563,025	\$52,727		\$615,752
StevensonMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$45,909			\$45,909
	AcceleratedAcademicLiteracy Total		\$45,909			\$45,909
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$524,886	\$524,886
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$524,886	\$524,886
	CampusAides-SpecProgs	CAMPUS AIDES	\$95,516			\$95,516
	CampusAides-SpecProgs Total		\$95,516			\$95,516
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$55,766		\$55,766
		CLASSIFIED OVERTIME, X & Z TIME		\$750		\$750
		CLERICAL SUPPORT		\$54,829		\$54,829
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,640		\$62,640
		CUSTODIAL OVERTIME & RELIEF		\$1,500		\$1,500
		CUSTODIAL SUPPLIES		\$149		\$149
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$190,954		\$190,954
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$69,266		\$69,266
		PSYCHIATRIC SOCIAL WORKERS		\$62,640		\$62,640
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,972		\$3,972
		TEACHER ASSISTANTS		\$19,243		\$19,243
		TEACHERS		\$336,312		\$336,312
		TRANSPORTATION		\$1,850		\$1,850
	CE-NCLBT1Schools Total			\$963,164		\$963,164
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$18,672		\$18,672
	CE-NCLBT1Sch-ParentInvlmnt Total			\$18,672		\$18,672
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$125,230		\$125,230
	CommonCoreStateStandard-S Total			\$125,230		\$125,230
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES,	\$125,589			\$125,589
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$400,675			\$400,675
		CLERICAL SUBSTITUTES	\$2,939			\$2,939
		CLERICAL SUPPORT	\$291,318			\$291,318
		COUNSELING TIME (REGISTRATION)	\$5,221			\$5,221
		COUNSELORS	\$287,567			\$287,567
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$0			\$0
		CUSTODIAL SUPPLIES	\$13,164			\$13,164
		CUSTODIANS	\$360,856			\$360,856
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$29,757			\$29,757
		INSTRUCTIONAL MATERIALS	\$28,912			\$28,912

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
StevensonMS	GeneralFundSchoolProgram	NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$168,810			\$168,810
		TEACHER ACADEMIC DIFFERENTIALS	\$5,292			\$5,292
		TEACHERS	\$4,829,101			\$4,829,101
		TEMPORARY PERSONNEL ACCOUNT	\$28,224			\$28,224
	GeneralFundSchoolProgram Total		\$6,642,386			\$6,642,386
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$12,623		\$12,623
	MandatedCost-CSmith-Schs Total			\$12,623		\$12,623
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,827			\$12,827
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,827			\$12,827
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$286,029		\$286,029
	ResourceSpecialistProg-Schs Total			\$286,029		\$286,029
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,161		\$1,161
	Spec.DayClasses-IMA-SpecEduc Total			\$1,161		\$1,161
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$748,971		\$748,971
	SpecDayClss-Sal/Transp-Sch Total			\$748,971		\$748,971
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$529,927		\$529,927
	SpecEduc-TempSpEdAssts-Sch Total			\$529,927		\$529,927
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$99,000		\$99,000
	SpEd:IDEABasicLocAsstEnt Total			\$99,000		\$99,000
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$151,843		\$151,843
	SpEd:MentalHlth-State-Sch Total			\$151,843		\$151,843
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$975		\$975
		INSTRUCTIONAL MATERIALS		\$2,699		\$2,699
		TEACHER ASSISTANTS		\$400		\$400
		TEACHERS		\$1,230		\$1,230
	T3A-LEP-LimitedEngProfncny Total			\$5,304		\$5,304
	TargetedStudentPopulation	ADVISORS	\$99,698			\$99,698
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$20,800			\$20,800
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$20,880			\$20,880
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$228			\$228
		NURSES	\$9,897			\$9,897
		PSYCHIATRIC SOCIAL WORKERS	\$20,880			\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$2,512			\$2,512
		TEACHERS	\$155,319			\$155,319
	TargetedStudentPopulation Total		\$331,650			\$331,650
StevensonMS Total			\$7,150,901	\$3,022,087	\$524,886	\$10,697,874
StonehurstAveSPS	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
StonehurstAveSPS Total					\$118,229	\$118,229
StonehurstEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$84,318		\$84,318
		INDIRECT COST		\$4,216		\$4,216
	AftSchEdu&Safety(ASES)LAB Total			\$88,534		\$88,534
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
StonehurstEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,005		\$8,005
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$5,500		\$5,500
		PARENT INVOLVEMENT		\$8,000		\$8,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,201		\$5,201
		TEACHER ASSISTANTS		\$66,277		\$66,277
		TEACHERS		\$6,000		\$6,000
	CE-NCLBT1Schools Total			\$149,179		\$149,179
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$2,892		\$2,892
	CE-NCLBT1Sch-ParentInvlmt Total			\$2,892		\$2,892
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$13,217		\$13,217
	CommonCoreStateStandard-S Total			\$13,217		\$13,217
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,087			\$120,087
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$596			\$596
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,406			\$3,406
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$5,627			\$5,627
		INSTRUCTIONAL MATERIALS	\$5,024			\$5,024
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$46,340			\$46,340
		TEACHERS	\$1,291,605			\$1,291,605
		TEMPORARY PERSONNEL ACCOUNT	\$7,282			\$7,282
	GeneralFundSchoolProgram Total		\$1,773,074			\$1,773,074
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,228		\$5,228
	MandatedCost-CSmith-Schs Total			\$5,228		\$5,228
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$145,809		\$145,809
	ResourceSpecialistProg-Schs Total			\$145,809		\$145,809
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$357		\$357
	Spec.DayClasses-IMA-SpecEduc Total			\$357		\$357
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$162,314		\$162,314
	SpecDayClss-Sal/Transp-Sch Total			\$162,314		\$162,314
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$99,000		\$99,000
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$100,430		\$100,430
	SpecEd-PreschExpansion-Sch Total			\$199,430		\$199,430
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$220,513		\$220,513
	SpecEduc-TempSpEdAssts-Sch Total			\$220,513		\$220,513
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$95,674		\$95,674
	SpEd:IDEABasicLocAsstEnt Total			\$95,674		\$95,674
	T3A-LEP-LimitedEngProfrcncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,129		\$1,129
	T3A-LEP-LimitedEngProfrcncy Total			\$1,129		\$1,129
	TargetedStudentPopulation	ADVISORS	\$56,315			\$56,315

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
StonehurstEL	TargetedStudentPopulation	CLERICAL SUPPORT	\$2,134			\$2,134
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$9,000			\$9,000
	TargetedStudentPopulation Total		\$59,600			\$59,600
StonehurstEL Total			\$1,853,704	\$1,085,891	\$81,590	\$3,021,185
StonerEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$72,185		\$72,185
		INDIRECT COST		\$3,609		\$3,609
	AftSchEdu&Safety(ASES)LAB Total			\$75,794		\$75,794
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$89,905	\$89,905
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$89,905	\$89,905
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$50,196		\$50,196
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,558		\$12,558
		CLASSIFIED OVERTIME, X & Z TIME		\$500		\$500
		COACHES INSTRUCTIONAL		\$51,080		\$51,080
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL AIDES		\$9,446		\$9,446
		INSTRUCTIONAL MATERIALS		\$11,658		\$11,658
		PARENT INVOLVEMENT		\$8,650		\$8,650
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,960		\$3,960
		TEACHER ASSISTANTS		\$51,318		\$51,318
		TEACHERS		\$2,005		\$2,005
		TRANSPORTATION		\$2,800		\$2,800
	CE-NCLBT1Schools Total			\$195,604		\$195,604
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$3,792		\$3,792
	CE-NCLBT1Sch-ParentInvmnt Total			\$3,792		\$3,792
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ADVISORS	\$0			\$0
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$588			\$588
		CLERICAL SUPPORT	\$112,043			\$112,043
		CUSTODIAL SUPPLIES	\$4,325			\$4,325
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$605			\$605
		INSTRUCTIONAL MATERIALS	\$8,987			\$8,987
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,030			\$43,030
		TEACHERS	\$1,194,956			\$1,194,956
		TEMPORARY PERSONNEL ACCOUNT	\$8,337			\$8,337
	GeneralFundSchoolProgram Total		\$1,680,385			\$1,680,385
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,443		\$3,443
	MandatedCost-CSmith-Schs Total			\$3,443		\$3,443
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$106,071		\$106,071
	ResourceSpecialistProg-Schs Total			\$106,071		\$106,071

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
StonerEL	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$396		\$396
	Spec.DayClasses-IMA-SpecEduc Total			\$396		\$396
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$300,935		\$300,935
	SpecDayCls-Sal/Transp-Sch Total			\$300,935		\$300,935
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$234,465		\$234,465
	SpecEduc-TempSpEdAssts-Sch Total			\$234,465		\$234,465
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,033		\$1,033
				\$1,320		\$1,320
	T3A-LEP-LimitedEngProfrcncy Total			\$2,353		\$2,353
	TargetedStudentPopulation	COACHES INSTRUCTIONAL	\$50,217			\$50,217
		DIFFERENTIALS/LONGEVITIES	\$1,463			\$1,463
		INSTRUCTIONAL MATERIALS	\$13,766			\$13,766
		TEACHER ASSISTANTS	\$26,154			\$26,154
	TargetedStudentPopulation Total		\$91,600			\$91,600
StonerEL Total			\$1,793,015	\$973,968	\$89,905	\$2,856,888
StonerElemCSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
StonerElemCSPP Total					\$118,229	\$118,229
StoneyPointHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$38,201			\$38,201
	6-12Counselors-Sal Total		\$38,201			\$38,201
	CE-NCLBT1Schools	OPTIONS PROGRAM		\$25,379		\$25,379
	CE-NCLBT1Schools Total			\$25,379		\$25,379
	CE-NCLBT1Sch-ParentInvlmnt	OPTIONS PROGRAM		\$492		\$492
	CE-NCLBT1Sch-ParentInvlmnt Total			\$492		\$492
	CommonCoreStateStandard-S	OPTIONS PROGRAM		\$9,030		\$9,030
	CommonCoreStateStandard-S Total			\$9,030		\$9,030
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$816,868			\$816,868
	Cont.Schs-Sal/Ben/Trans-Schs Total		\$816,868			\$816,868
	ContSchs-Supplies-Schs	OPTIONS PROGRAM	\$4,434			\$4,434
	ContSchs-Supplies-Schs Total		\$4,434			\$4,434
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM	\$29,613			\$29,613
	Custodians-PerPupil-ContESc Total		\$29,613			\$29,613
	MandatedCost-CSmith-Schs	SPED-OPTIONS		\$1,467		\$1,467
	MandatedCost-CSmith-Schs Total			\$1,467		\$1,467
	OperMtl-ContinSchs	OPTIONS PROGRAM	\$1,075			\$1,075
	OperMtl-ContinSchs Total		\$1,075			\$1,075
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$680			\$680
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$680			\$680
	ResourceSpecialistProg-Schs	SPED-OPTIONS		\$102,343		\$102,343
	ResourceSpecialistProg-Schs Total			\$102,343		\$102,343
	Spec.DayClasses-IMA-SpecEduc	SPED-OPTIONS		\$51		\$51
	Spec.DayClasses-IMA-SpecEduc Total			\$51		\$51
	SpecEduc-TempSpEdAssts-Sch	SPED-OPTIONS		\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfrcncy	OPTIONS PROGRAM		\$408		\$408
	T3A-LEP-LimitedEngProfrcncy Total			\$408		\$408
	TargetedStudentPopulation	OPTIONS PROGRAM	\$26,150			\$26,150

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
StoneyPointHS	TargetedStudentPopulation Total		\$26,150			\$26,150
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$47			\$47
	TPA-Opp&ContSchs Total		\$47			\$47
	Utilities-PerPupilSc-ContEd	OPTIONS PROGRAM	\$8,591			\$8,591
	Utilities-PerPupilSc-ContEd Total		\$8,591			\$8,591
StoneyPointHS Total			\$925,659	\$188,670		\$1,114,329
StrathernEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$105,860		\$105,860
		INDIRECT COST		\$5,293		\$5,293
	AftSchEdu&Safety(ASES)LAB Total			\$111,153		\$111,153
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$20,530		\$20,530
		INDIRECT COST		\$1,071		\$1,071
	AftSchEdu&Safety(ASES)-LABS Total			\$21,601		\$21,601
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADM Total			\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADM SPL	AFTERSCHOOL PROGRAMS		\$897		\$897
	AftSchEdu&SafetyLAB-ADM SPL Total			\$897		\$897
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$229,982	\$229,982
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$229,982	\$229,982
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$8,096		\$8,096
		COACHES INSTRUCTIONAL		\$102,155		\$102,155
		COORDINATORS		\$98,954		\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,760		\$41,760
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL MATERIALS		\$7,593		\$7,593
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$19,791		\$19,791
		PSYCHOLOGISTS		\$20,881		\$20,881
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,082		\$5,082
		TEACHER ASSISTANTS		\$59,861		\$59,861
		TELEPHONE			\$511	\$511
		CE-NCLBT1Schools Total			\$377,590	\$377,590
		CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$7,320	
	CE-NCLBT1Sch-ParentInvmnt Total			\$7,320		\$7,320
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$52,850		\$52,850
	CommonCoreStateStandard-S Total			\$52,850		\$52,850
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,475			\$141,475
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,411			\$1,411
		CLERICAL SUPPORT	\$176,673			\$176,673
		CUSTODIAL SUPPLIES	\$4,991			\$4,991
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$12,597			\$12,597
		INSTRUCTIONAL MATERIALS	\$11,680			\$11,680
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
StrathernEL	GeneralFundSchoolProgram	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$99,300			\$99,300
		TEACHERS	\$2,930,266			\$2,930,266
		TEMPORARY PERSONNEL ACCOUNT	\$16,302			\$16,302
	GeneralFundSchoolProgram Total		\$3,584,963			\$3,584,963
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,013		\$7,013
	MandatedCost-CSmith-Schs Total			\$7,013		\$7,013
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$164,855		\$164,855
	ResourceSpecialistProg-Schs Total			\$164,855		\$164,855
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$625		\$625
	Spec.DayClasses-IMA-SpecEduc Total			\$625		\$625
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$69,794		\$69,794
	SpecDayClss-Sal/Transp-Sch Total			\$69,794		\$69,794
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$145,174		\$145,174
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$257,782		\$257,782
	SpecEd-PreschExpansion-Sch Total			\$402,956		\$402,956
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$212,289		\$212,289
	SpecEduc-TempSpEdAssts-Sch Total			\$212,289		\$212,289
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$564		\$564
		PARENT INVOLVEMENT		\$1,253		\$1,253
		TEACHER ASSISTANTS		\$1,189		\$1,189
	T3A-LEP-LimitedEngProfncncy Total			\$3,006		\$3,006
	TargetedStudentPopulation	ADVISORS	\$100,430			\$100,430
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$17,412			\$17,412
		CLERICAL SUPPORT	\$500			\$500
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$7,298			\$7,298
		NURSES	\$9,896			\$9,896
		PARENT INVOLVEMENT	\$15,552			\$15,552
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$9,917			\$9,917
		TEACHER ASSISTANTS	\$25,659			\$25,659
	TargetedStudentPopulation Total		\$188,100			\$188,100
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,420			\$115,420
	TIIPG-Tchrs-SRLDP Total		\$115,420			\$115,420
StrathernEL Total			\$3,949,136	\$1,483,602	\$229,982	\$5,662,720
StrathernEICSP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
StrathernEICSP Total					\$118,229	\$118,229
StudioSchool	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$79,166		\$79,166
		PARENT INVOLVEMENT		\$9,413		\$9,413
	CE-NCLBT1Schools Total			\$88,579		\$88,579
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,718		\$1,718
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,718		\$1,718
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$4,480		\$4,480
	CommonCoreStateStandard-S Total			\$4,480		\$4,480
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$125,789			\$125,789

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
StudioSchool	GeneralFundSchoolProgram	ADVISORS	\$19,793			\$19,793
		CLERICAL SUBSTITUTES	\$333			\$333
		CLERICAL SUPPORT	\$105,820			\$105,820
		COUNSELORS	\$50,384			\$50,384
		CUSTODIAL SUPPLIES	\$1,270			\$1,270
		CUSTODIANS	\$42,745			\$42,745
		FINANCIAL MANAGERS	\$16,933			\$16,933
		GENERAL SUPPLIES	\$40			\$40
		INSTRUCTIONAL MATERIALS	\$678			\$678
		NURSES	\$3,385			\$3,385
		PSYCHOLOGISTS	\$1,786			\$1,786
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$9,930			\$9,930
		TEACHER ACADEMIC DIFFERENTIALS	\$528			\$528
		TEACHERS	\$550,464			\$550,464
		TEMPORARY PERSONNEL ACCOUNT	\$2,816			\$2,816
	GeneralFundSchoolProgram Total		\$932,694			\$932,694
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$638		\$638
	MandatedCost-CSmith-Schs Total			\$638		\$638
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$56,315		\$56,315
	ResourceSpecialistProg-Schs Total			\$56,315		\$56,315
	SDEP-Donations	DONATIONS	\$0			\$0
	SDEP-Donations Total		\$0			\$0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$15,032		\$15,032
	SpecEduc-TempSpEdAssts-Sch Total			\$15,032		\$15,032
	T3A-LEP-LimitedEngProfncny	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,397		\$1,397
	T3A-LEP-LimitedEngProfncny Total			\$1,397		\$1,397
	TargetedStudentPopulation	COUNSELORS	\$15,073			\$15,073
		INSTRUCTIONAL MATERIALS	\$317			\$317
	TargetedStudentPopulation Total		\$15,390			\$15,390
StudioSchool Total			\$948,084	\$168,172		\$1,116,256
SunlandEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$112,032	\$112,032
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$112,032	\$112,032
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$3,618		\$3,618
		COORDINATORS		\$98,954		\$98,954
		DIFFERENTIALS/LONGEVITIES		\$2,872		\$2,872
		INSTRUCTIONAL MATERIALS		\$10,815		\$10,815
		PARENT INVOLVEMENT		\$6,000		\$6,000
		TEACHER ASSISTANTS		\$38,481		\$38,481
	CE-NCLBT1Schools Total			\$160,740		\$160,740
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,420		\$3,420
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,420		\$3,420
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$9,073		\$9,073
	CommonCoreStateStandard-S Total			\$9,073		\$9,073
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$38,196			\$38,196

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SunlandEL	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$619			\$619
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,171			\$4,171
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$1,199			\$1,199
		INSTRUCTIONAL MATERIALS	\$9,820			\$9,820
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,030			\$43,030
		TEACHERS	\$1,264,451			\$1,264,451
		TEMPORARY PERSONNEL ACCOUNT	\$11,880			\$11,880
	GeneralFundSchoolProgram Total		\$1,782,209			\$1,782,209
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,929		\$5,929
	MandatedCost-CSmith-Schs Total			\$5,929		\$5,929
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,827			\$12,827
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,827			\$12,827
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$147,495		\$147,495
	ResourceSpecialistProg-Schs Total			\$147,495		\$147,495
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$549		\$549
	Spec.DayClasses-IMA-SpecEduc Total			\$549		\$549
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$169,210		\$169,210
	SpecDayClss-Sal/Transp-Sch Total			\$169,210		\$169,210
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$85,440		\$85,440
	SpecEd-PreschExpansion-Sch Total			\$134,940		\$134,940
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$513,941		\$513,941
	SpecEduc-TempSpEdAssts-Sch Total			\$513,941		\$513,941
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$189		\$189
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$995		\$995
	T3A-LEP-LimitedEngProfrcncy Total			\$1,184		\$1,184
	TargetedStudentPopulation	PARENT INVOLVEMENT	\$583			\$583
		PSYCHIATRIC SOCIAL WORKERS	\$62,640			\$62,640
		TEACHER ASSISTANTS	\$12,827			\$12,827
	TargetedStudentPopulation Total		\$76,050			\$76,050
SunlandEL Total			\$1,892,116	\$1,146,481	\$112,032	\$3,150,629
SunlandESGifted	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$373			\$373
		GENERAL SUPPLIES	\$3,281			\$3,281
		INSTRUCTIONAL MATERIALS	\$3,088			\$3,088
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$23,170			\$23,170
		TEACHERS	\$673,684			\$673,684
	GeneralFundSchoolProgram Total		\$703,596			\$703,596
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$383		\$383
	MandatedCost-CSmith-Schs Total			\$383		\$383
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$46,174		\$46,174
	SpecEduc-TempSpEdAssts-Sch Total			\$46,174		\$46,174
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$58,739			\$58,739
	TIIPG-Magnet-Schs Total		\$58,739			\$58,739
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$6,930			\$6,930
	TIIPG-Magnet-Schs-Discretionar Total		\$6,930			\$6,930

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SunlandESGifted Total			\$769,265	\$46,557		\$815,822
SunlandStatePreSch	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
SunlandStatePreSch Total					\$118,229	\$118,229
SunnyBraeEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$105,930		\$105,930
		INDIRECT COST		\$5,297		\$5,297
	AftSchEdu&Safety(ASES)LAB Total			\$111,227		\$111,227
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$8,982		\$8,982
		INDIRECT COST		\$478		\$478
	AftSchEdu&Safety(ASES)-LABS Total			\$9,460		\$9,460
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADM Total			\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADMSPL	AFTERSCHOOL PROGRAMS		\$568		\$568
	AftSchEdu&SafetyLAB-ADMSPL Total			\$568		\$568
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$191,225	\$191,225
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$191,225	\$191,225
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$6,000		\$6,000
		CLASSIFIED OVERTIME, X & Z TIME		\$1,300		\$1,300
		CLERICAL SUPPORT		\$17,993		\$17,993
		COORDINATORS		\$98,954		\$98,954
		CUSTODIAL OVERTIME & RELIEF		\$1,267		\$1,267
		DIFFERENTIALS/LONGEVITIES		\$1,435		\$1,435
		INSTRUCTIONAL AIDES		\$7,557		\$7,557
		INSTRUCTIONAL MATERIALS		\$12,980		\$12,980
		NURSES		\$59,370		\$59,370
		PARENT INVOLVEMENT		\$18,673		\$18,673
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,280		\$3,280
		TEACHER ASSISTANTS		\$96,785		\$96,785
	CE-NCLBT1Schools Total			\$325,594		\$325,594
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,312		\$6,312
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,312		\$6,312
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$43,960		\$43,960
	CommonCoreStateStandard-S Total			\$43,960		\$43,960
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$139,630			\$139,630
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,086			\$1,086
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,508			\$4,508
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$10,234			\$10,234
		INSTRUCTIONAL MATERIALS	\$9,216			\$9,216
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$79,440			\$79,440
		TEACHERS	\$2,345,190			\$2,345,190

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SunnyBraeEL	GeneralFundSchoolProgram	TEMPORARY PERSONNEL ACCOUNT	\$13,244			\$13,244
	GeneralFundSchoolProgram Total		\$2,917,481			\$2,917,481
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,228		\$5,228
	MandatedCost-CSmith-Schs Total			\$5,228		\$5,228
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,166		\$92,166
	ResourceSpecialistProg-Schs Total			\$92,166		\$92,166
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$510		\$510
	Spec.DayClasses-IMA-SpecEduc Total			\$510		\$510
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$292,161		\$292,161
	SpecDayCls-Sal/Transp-Sch Total			\$292,161		\$292,161
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$90,834		\$90,834
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$174,013		\$174,013
	SpecEd-PreschExpansion-Sch Total			\$264,847		\$264,847
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$285,508		\$285,508
	SpecEduc-TempSpEdAssts-Sch Total			\$285,508		\$285,508
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$3,000		\$3,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$656		\$656
		TEACHER ASSISTANTS		\$57		\$57
	T3A-LEP-LimitedEngProfncny Total			\$3,713		\$3,713
	TargetedStudentPopulation	ADVISORS	\$106,071			\$106,071
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$2,005			\$2,005
		CLERICAL SUPPORT	\$17,993			\$17,993
		DIFFERENTIALS/LONGEVITIES	\$4,308			\$4,308
		INSTRUCTIONAL MATERIALS	\$13,377			\$13,377
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$9,846			\$9,846
	TargetedStudentPopulation Total		\$153,600			\$153,600
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$112,775			\$112,775
	TIIPG-Tchrs-SRLDP Total		\$112,775			\$112,775
SunnyBraeEL Total			\$3,244,066	\$1,443,407	\$191,225	\$4,878,698
SunriseEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$95,124		\$95,124
		INDIRECT COST		\$4,756		\$4,756
	AftSchEdu&Safety(ASES)LAB Total			\$99,880		\$99,880
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADM Total			\$2,153		\$2,153
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$14,249		\$14,249
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		COACHES INSTRUCTIONAL		\$51,080		\$51,080
		CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,000
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$13,836		\$13,836
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$17,054		\$17,054

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SunriseEL	CE-NCLBT1Schools	PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$17,930		\$17,930
		TEACHER ASSISTANTS		\$51,586		\$51,586
		TRANSPORTATION		\$3,330		\$3,330
	CE-NCLBT1Schools Total			\$264,932		\$264,932
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,136		\$5,136
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,136		\$5,136
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$16,205		\$16,205
	CommonCoreStateStandard-S Total			\$16,205		\$16,205
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$737			\$737
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,881			\$3,881
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$5,010			\$5,010
		INSTRUCTIONAL MATERIALS	\$5,200			\$5,200
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$52,960			\$52,960
		TEACHERS	\$1,529,692			\$1,529,692
		TEMPORARY PERSONNEL ACCOUNT	\$13,330			\$13,330
	GeneralFundSchoolProgram Total		\$2,080,815			\$2,080,815
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,610		\$5,610
	MandatedCost-CSmith-Schs Total			\$5,610		\$5,610
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,494		\$95,494
	ResourceSpecialistProg-Schs Total			\$95,494		\$95,494
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$727		\$727
	Spec.DayClasses-IMA-SpecEduc Total			\$727		\$727
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$585,124		\$585,124
	SpecDayClss-Sal/Transp-Sch Total			\$585,124		\$585,124
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$347,581		\$347,581
	SpecEduc-TempSpEdAssts-Sch Total			\$347,581		\$347,581
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$148,500		\$148,500
	SpEd:IDEABasicLocAsstEnt Total			\$148,500		\$148,500
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,843		\$2,843
	T3A-LEP-LimitedEngProfrcncy Total			\$2,843		\$2,843
	TargetedStudentPopulation	ADVISORS	\$59,740			\$59,740
		COACHES INSTRUCTIONAL	\$40,784			\$40,784
		DIFFERENTIALS/LONGEVITIES	\$1,581			\$1,581
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$4,453			\$4,453
		TEACHER ASSISTANTS	\$25,659			\$25,659
	TargetedStudentPopulation Total		\$123,650			\$123,650
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$500			\$500
	TIIPG-SRLDP-IMA Total		\$500			\$500
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$105,881			\$105,881
	TIIPG-Tchrs-SRLDP Total		\$105,881			\$105,881

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SunriseEL Total			\$2,332,319	\$1,574,185	\$120,347	\$4,026,851
SunValleyEng&Tec	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$468,271	\$468,271
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$468,271	\$468,271
	CampusAides-SpecProgs	CAMPUS AIDES	\$174,617			\$174,617
	CampusAides-SpecProgs Total		\$174,617			\$174,617
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$43,042		\$43,042
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		COORDINATORS		\$98,954		\$98,954
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		CUSTODIAL SUPPLIES		\$300		\$300
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL MATERIALS		\$13,000		\$13,000
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$34,106		\$34,106
		PSYCHIATRIC SOCIAL WORKERS		\$41,759		\$41,759
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,771		\$3,771
		TEACHER - LIBRARY MEDIA		\$49,478		\$49,478
		TEACHER ASSISTANTS		\$66,135		\$66,135
		TRANSPORTATION		\$15,181		\$15,181
	CE-NCLBT1Schools Total			\$493,343		\$493,343
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$9,564		\$9,564
	CE-NCLBT1Sch-ParentInvlmnt Total			\$9,564		\$9,564
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$274,023			\$274,023
		CLERICAL SUPPORT	\$181,660			\$181,660
		COUNSELING TIME (REGISTRATION)	\$6,087			\$6,087
		COUNSELORS	\$186,113			\$186,113
		CUSTODIAL SUPPLIES	\$11,656			\$11,656
		CUSTODIANS	\$373,526			\$373,526
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$7,359			\$7,359
		INSTRUCTIONAL MATERIALS	\$10,856			\$10,856
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$49,650			\$49,650
		TEACHER - LIBRARY MEDIA	\$49,478			\$49,478
		TEACHER ACADEMIC DIFFERENTIALS	\$3,778			\$3,778
		TEACHERS	\$1,375,302			\$1,375,302
		TEMPORARY PERSONNEL ACCOUNT	\$2,940			\$2,940
	GeneralFundSchoolProgram Total		\$2,597,389			\$2,597,389
	MagnetSchoolsAssistanceProg	ADVISORS		\$98,954		\$98,954
		RESERVE FOR NEW GRANTS		\$190,712		\$190,712
	MagnetSchoolsAssistanceProg Total			\$289,666		\$289,666
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,312		\$6,312
	MandatedCost-CSmith-Schs Total			\$6,312		\$6,312
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$346,756		\$346,756

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SunValleyEng&Tec	ResourceSpecialistProg-Schs Total			\$346,756		\$346,756
	SB1133-QualityEducationIn	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,760		\$41,760
		INSTRUCTIONAL MATERIALS		\$24,045		\$24,045
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,916		\$11,916
		TEACHERS		\$842,769		\$842,769
	SB1133-QualityEducationIn Total			\$920,490		\$920,490
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$536		\$536
	Spec.DayClasses-IMA-SpecEduc Total			\$536		\$536
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$474,524		\$474,524
	SpecDayCls-Sal/Transp-Sch Total			\$474,524		\$474,524
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
	SpecEd-PreschExpansion-Sch Total			\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$485,291		\$485,291
	SpecEduc-TempSpEdAssts-Sch Total			\$485,291		\$485,291
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$54,895		\$54,895
	SpEd:IDEABasicLocAsstEnt Total			\$54,895		\$54,895
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$4,000		\$4,000
		TEACHER ASSISTANTS		\$407		\$407
	T3A-LEP-LimitedEngProfcncy Total			\$4,407		\$4,407
	TargetedStudentPopulation	CAMPUS AIDES	\$47,315			\$47,315
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$12,030			\$12,030
		CLERICAL SUPPORT	\$54,829			\$54,829
		DIFFERENTIALS/LONGEVITIES	\$20,000			\$20,000
		INSTRUCTIONAL MATERIALS	\$157,176			\$157,176
	TargetedStudentPopulation Total		\$291,350			\$291,350
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$107,211			\$107,211
	TIIPG-Magnet-Schs Total		\$107,211			\$107,211
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$7,361			\$7,361
	TIIPG-Magnet-Schs-Discretionar Total		\$7,361			\$7,361
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,712			\$6,712
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$6,712			\$6,712
SunValleyEng&Tec Total			\$3,207,253	\$3,215,447	\$468,271	\$6,890,971
SunValleyEnvStud	GeneralFundSchoolProgram	GENERAL SUPPLIES	\$3,030			\$3,030
		INSTRUCTIONAL MATERIALS	\$10,332			\$10,332
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,030			\$43,030
		TEACHERS	\$1,179,150			\$1,179,150
	GeneralFundSchoolProgram Total		\$1,235,542			\$1,235,542
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,953		\$3,953
	MandatedCost-CSmith-Schs Total			\$3,953		\$3,953
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$294		\$294
	Spec.DayClasses-IMA-SpecEduc Total			\$294		\$294
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$6,239			\$6,239
	TIIPG-Magnet-Schs-Discretionar Total		\$6,239			\$6,239
SunValleyEnvStud Total			\$1,241,781	\$4,247		\$1,246,028
SunValleyHS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$275,841	\$275,841
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$275,841	\$275,841
	CampusAides-SpecProgs	CAMPUS AIDES	\$143,319			\$143,319

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SunValleyHS	CampusAides-SpecProgs Total		\$143,319			\$143,319
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,045		\$58,045
		CLASSIFIED OVERTIME, X & Z TIME		\$1,200		\$1,200
		CLERICAL SUPPORT		\$5,000		\$5,000
		DIFFERENTIALS/LONGEVITIES		\$718		\$718
		INSTRUCTIONAL AIDES		\$9,446		\$9,446
		INSTRUCTIONAL MATERIALS		\$14,863		\$14,863
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$59,370		\$59,370
		PARENT INVOLVEMENT		\$18,521		\$18,521
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,324		\$1,324
		TEACHERS		\$93,641		\$93,641
	CE-NCLBT1Schools Total			\$273,598		\$273,598
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$5,304		\$5,304
	CE-NCLBT1Sch-ParentInvlmt Total			\$5,304		\$5,304
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$44,450		\$44,450
	CommonCoreStateStandard-S Total			\$44,450		\$44,450
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$149,497			\$149,497
		ATHLETICS	\$30,604			\$30,604
		CLASSIFIED OVERTIME, X & Z TIME	\$1,020			\$1,020
		CLERICAL SUPPORT	\$118,890			\$118,890
		COUNSELING TIME (REGISTRATION)	\$6,827			\$6,827
		COUNSELORS	\$104,597			\$104,597
		CUSTODIAL SUPPLIES	\$9,176			\$9,176
		CUSTODIANS	\$294,741			\$294,741
		FINANCIAL MANAGERS	\$83,602			\$83,602
		GENERAL SUPPLIES	\$10,897			\$10,897
		INSTRUCTIONAL MATERIALS	\$12,782			\$12,782
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,601			\$56,601
		TEACHER - LIBRARY MEDIA	\$49,476			\$49,476
		TEACHER ACADEMIC DIFFERENTIALS	\$8,853			\$8,853
		TEACHERS	\$1,835,925			\$1,835,925
		TEMPORARY PERSONNEL ACCOUNT	\$10,256			\$10,256
	GeneralFundSchoolProgram Total		\$2,813,974			\$2,813,974
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,862		\$8,862
	MandatedCost-CSmith-Schs Total			\$8,862		\$8,862
	PerkinsInst-Production&Mana	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$46,297		\$46,297
	PerkinsInst-Production&Mana Total			\$46,297		\$46,297
	PerkinsPD-Production&Manage	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$2,393		\$2,393
	PerkinsPD-Production&Manage Total			\$2,393		\$2,393
	PerkinsTR-Production&Manage	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,440		\$1,440
	PerkinsTR-Production&Manage Total			\$1,440		\$1,440
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$250,143		\$250,143
	ResourceSpecialistProg-Schs Total			\$250,143		\$250,143
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$740		\$740
	Spec.DayClasses-IMA-SpecEduc Total			\$740		\$740
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$442,226		\$442,226

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total	
SunValleyHS	SpecDayCls-Sal/Transp-Sch Total			\$442,226		\$442,226	
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$723,501		\$723,501	
	SpecEduc-TempSpEdAssts-Sch Total			\$723,501		\$723,501	
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$99,000		\$99,000	
	SpEd:IDEABasicLocAsstEnt Total			\$99,000		\$99,000	
	T3A-LEP-LimitedEngProfrcncy	PARENT INVOLVEMENT		\$680		\$680	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$993		\$993	
		TEACHER ASSISTANTS		\$653		\$653	
	T3A-LEP-LimitedEngProfrcncy Total			\$2,326		\$2,326	
	TargetedStudentPopulation	ADVISORS		\$58,045		\$58,045	
		DIFFERENTIALS/LONGEVITIES		\$718		\$718	
		INSTRUCTIONAL MATERIALS		\$2,096		\$2,096	
		PARENT INVOLVEMENT		\$13,337		\$13,337	
		TEACHER ASSISTANTS		\$25,654		\$25,654	
TargetedStudentPopulation Total			\$99,850		\$99,850		
SunValleyHS Total			\$3,057,143	\$1,900,280	\$275,841	\$5,233,264	
SunValleyScEn&L	GeneralFundSchoolProgram	GENERAL SUPPLIES	\$3,673			\$3,673	
		INSTRUCTIONAL MATERIALS	\$11,826			\$11,826	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$49,650			\$49,650	
		TEACHERS	\$1,383,622			\$1,383,622	
	GeneralFundSchoolProgram Total		\$1,448,771			\$1,448,771	
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,275		\$1,275	
	MandatedCost-CSmith-Schs Total			\$1,275		\$1,275	
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$39		\$39	
	Spec.DayClasses-IMA-SpecEduc Total			\$39		\$39	
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES		\$6,783		\$6,783	
	TIIPG-Magnet-Schs-Discretionar Total			\$6,783		\$6,783	
	SunValleyScEn&L Total			\$1,455,554	\$1,314		\$1,456,868
	SuperiorEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
		CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
CampusAides-SpecProgs		CAMPUS AIDES	\$21,030			\$21,030	
CampusAides-SpecProgs Total			\$21,030			\$21,030	
ChrtrSchAlloclnLieuOfEIA		CLERICAL SUPPORT	\$725			\$725	
		INSTRUCTIONAL AIDES	\$52,899			\$52,899	
		INSTRUCTIONAL MATERIALS	\$7,960			\$7,960	
		TEMPORARY PERSONNEL ACCOUNT	\$7,179			\$7,179	
ChrtrSchAlloclnLieuOfEIA Total			\$68,763			\$68,763	
ChrtrSchCategoricalBlkGrnt		CLERICAL SUPPORT	\$338			\$338	
		INSTRUCTIONAL MATERIALS	\$4,938			\$4,938	
		TEACHER ASSISTANTS	\$8,198			\$8,198	
		TEACHERS	\$197,908			\$197,908	
		TEMPORARY PERSONNEL ACCOUNT	\$2,500			\$2,500	
ChrtrSchCategoricalBlkGrnt Total			\$213,882			\$213,882	
CommonCoreStateStandard-S		COMMON CORE STATE STANDARDS			\$42,140	\$42,140	
CommonCoreStateStandard-S Total					\$42,140	\$42,140	
GeneralFundSchoolProgram		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344	
		ARTS PROGRAM	\$38,196			\$38,196	
	CLERICAL SUBSTITUTES	\$1,162			\$1,162		
	CLERICAL SUPPORT	\$124,665			\$124,665		

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SuperiorEL	GeneralFundSchoolProgram	CUSTODIAL SUPPLIES	\$4,410			\$4,410
		CUSTODIANS	\$119,375			\$119,375
		GENERAL SUPPLIES	\$9,639			\$9,639
		INSTRUCTIONAL MATERIALS	\$8,880			\$8,880
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,820			\$72,820
		TEACHERS	\$1,942,045			\$1,942,045
		TEMPORARY PERSONNEL ACCOUNT	\$12,474			\$12,474
	GeneralFundSchoolProgram Total		\$2,495,020			\$2,495,020
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,738		\$5,738
	MandatedCost-CSmith-Schs Total			\$5,738		\$5,738
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$148,483		\$148,483
	ResourceSpecialistProg-Schs Total			\$148,483		\$148,483
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$370		\$370
	Spec.DayClasses-IMA-SpecEduc Total			\$370		\$370
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$88,767		\$88,767
	SpecDayClss-Sal/Transp-Sch Total			\$88,767		\$88,767
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$46,174		\$46,174
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,698		\$99,698
	SpecEd-PreschExpansion-Sch Total			\$145,872		\$145,872
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$399,785		\$399,785
	SpecEduc-TempSpEdAssts-Sch Total			\$399,785		\$399,785
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$912		\$912
	T3A-LEP-LimitedEngProfncncy Total			\$912		\$912
SuperiorEL Total			\$2,798,695	\$832,067	\$81,590	\$3,712,352
SutterMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,606			\$30,606
	AcceleratedAcademicLiteracy Total		\$30,606			\$30,606
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$409,800	\$409,800
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$409,800	\$409,800
	CampusAides-SpecProgs	CAMPUS AIDES	\$95,073			\$95,073
	CampusAides-SpecProgs Total		\$95,073			\$95,073
	CE-NCLBT1Schools	CLERICAL SUPPORT		\$119,952		\$119,952
		INSTRUCTIONAL MATERIALS		\$10,955		\$10,955
		NURSES		\$79,161		\$79,161
		PARENT INVOLVEMENT		\$31,732		\$31,732
		PSYCHOLOGISTS		\$10,441		\$10,441
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,972		\$3,972
		TEACHER - LIBRARY MEDIA		\$49,478		\$49,478
		TEACHER ASSISTANTS		\$12,827		\$12,827
		TEACHERS		\$282,531		\$282,531
	CE-NCLBT1Schools Total			\$601,049		\$601,049
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$11,652		\$11,652
	CE-NCLBT1Sch-ParentInvlmnt Total			\$11,652		\$11,652
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$80,080		\$80,080
	CommonCoreStateStandard-S Total			\$80,080		\$80,080
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SutterMS	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$114,366			\$114,366
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,984			\$142,984
		CLASSIFIED OVERTIME, X & Z TIME	\$1,000			\$1,000
		CLERICAL SUBSTITUTES	\$1,957			\$1,957
		CLERICAL SUPPORT	\$183,826			\$183,826
		COUNSELING TIME (REGISTRATION)	\$4,301			\$4,301
		COUNSELORS	\$180,519			\$180,519
		CUSTODIAL OVERTIME & RELIEF	\$1,000			\$1,000
		CUSTODIAL SUPPLIES	\$10,182			\$10,182
		CUSTODIANS	\$331,245			\$331,245
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$14,380			\$14,380
		INSTRUCTIONAL MATERIALS	\$24,096			\$24,096
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$112,540			\$112,540
		TEACHER ACADEMIC DIFFERENTIALS	\$3,420			\$3,420
		TEACHERS	\$3,265,571			\$3,265,571
		TEMPORARY PERSONNEL ACCOUNT	\$16,240			\$16,240
	GeneralFundSchoolProgram Total		\$4,472,588			\$4,472,588
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$15,555		\$15,555
	MandatedCost-CSmith-Schs Total			\$15,555		\$15,555
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$350,023		\$350,023
	ResourceSpecialistProg-Schs Total			\$350,023		\$350,023
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,683		\$1,683
	Spec.DayClasses-IMA-SpecEduc Total			\$1,683		\$1,683
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$902,941		\$902,941
	SpecDayCls-Sal/Transp-Sch Total			\$902,941		\$902,941
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$54,895		\$54,895
	SpecEd-PreschExpansion-Sch Total			\$54,895		\$54,895
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$781,034		\$781,034
	SpecEduc-TempSpEdAssts-Sch Total			\$781,034		\$781,034
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$148,500		\$148,500
	SpEd:IDEABasicLocAsstEnt Total			\$148,500		\$148,500
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,761		\$2,761
	T3A-LEP-LimitedEngProfncny Total			\$2,761		\$2,761
	TargetedStudentPopulation	ADVISORS	\$95,494			\$95,494
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$15,962			\$15,962
		COACHES INSTRUCTIONAL	\$98,954			\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$41,760			\$41,760
		DIFFERENTIALS/LONGEVITIES	\$9,698			\$9,698
		INSTRUCTIONAL MATERIALS	\$27,159			\$27,159
		PSYCHOLOGISTS	\$10,441			\$10,441
		TEACHERS	\$6,432			\$6,432
	TargetedStudentPopulation Total		\$305,900			\$305,900
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,712			\$6,712
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$6,712			\$6,712

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SutterMS Total			\$4,933,492	\$3,030,336	\$409,800	\$8,373,628
SylmarEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$137,987		\$137,987
		INDIRECT COST		\$6,918		\$6,918
	AftSchEdu&Safety(ASES)LAB Total			\$144,905		\$144,905
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$23,704		\$23,704
		INDIRECT COST		\$1,230		\$1,230
	AftSchEdu&Safety(ASES)-LABS Total			\$24,934		\$24,934
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,692		\$2,692
	AftSchEdu&SafetyLAB-ADM Total			\$2,692		\$2,692
	AftSchEdu&SafetyLAB-ADMSPL	AFTERSCHOOL PROGRAMS		\$897		\$897
	AftSchEdu&SafetyLAB-ADMSPL Total			\$897		\$897
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$181,231	\$181,231
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$181,231	\$181,231
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	COACHES INSTRUCTIONAL		\$102,155		\$102,155
		COORDINATORS		\$98,954		\$98,954
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL MATERIALS		\$3,328		\$3,328
		PARENT INVOLVEMENT		\$15,748		\$15,748
		PSYCHOLOGISTS		\$10,441		\$10,441
		TEACHER ASSISTANTS		\$80,533		\$80,533
	CE-NCLBT1Schools Total			\$312,595		\$312,595
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,060		\$6,060
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,060		\$6,060
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$8,350		\$8,350
	CommonCoreStateStandard-S Total			\$8,350		\$8,350
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,738			\$143,738
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,127			\$1,127
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,421			\$4,421
		CUSTODIANS	\$124,334			\$124,334
		INSTRUCTIONAL MATERIALS	\$9,208			\$9,208
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$15,661			\$15,661
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$79,440			\$79,440
		TEACHERS	\$2,396,430			\$2,396,430
		TEMPORARY PERSONNEL ACCOUNT	\$13,398			\$13,398
	GeneralFundSchoolProgram Total		\$2,989,136			\$2,989,136
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,929		\$5,929
	MandatedCost-CSmith-Schs Total			\$5,929		\$5,929
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$149,555		\$149,555
	ResourceSpecialistProg-Schs Total			\$149,555		\$149,555
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$396		\$396
	Spec.DayClasses-IMA-SpecEduc Total			\$396		\$396

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SylmarEL	SpecDayClss-Sal/Transp-Sch	SPEL-TEACHER-SPECIAL DAY PROGRAM		\$269,178		\$269,178
	SpecDayClss-Sal/Transp-Sch Total			\$269,178		\$269,178
	SpecEduc-TempSpEdAssts-Sch	SPEL-ASSISTANTS		\$343,174		\$343,174
	SpecEduc-TempSpEdAssts-Sch Total			\$343,174		\$343,174
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,292		\$3,292
	T3A-LEP-LimitedEngProfncny Total			\$3,292		\$3,292
	TargetedStudentPopulation	ADVISORS	\$59,416			\$59,416
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$16,000			\$16,000
		CLERICAL SUPPORT	\$2,000			\$2,000
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		INSTRUCTIONAL MATERIALS	\$33,138			\$33,138
		PARENT INVOLVEMENT	\$4,112			\$4,112
		PSYCHOLOGISTS	\$26,100			\$26,100
		TEACHER ASSISTANTS	\$6,416			\$6,416
	TargetedStudentPopulation Total		\$147,900			\$147,900
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$116,058			\$116,058
	TIIPG-Tchrs-SRLDP Total		\$116,058			\$116,058
SylmarEL Total			\$3,313,747	\$1,271,957	\$181,231	\$4,766,935
SylmarHSCampus	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0			\$0
	ItinerantPos-SharedSite Total		\$0			\$0
SylmarHSCampus Total			\$0			\$0
SylmarLdrshpAcad	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$258,210	\$258,210
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$258,210	\$258,210
	CampusAides-SpecProgs	CAMPUS AIDES	\$50,287			\$50,287
	CampusAides-SpecProgs Total		\$50,287			\$50,287
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,245		\$13,245
		CLASSIFIED OVERTIME, X & Z TIME		\$2,000		\$2,000
		COORDINATORS		\$148,432		\$148,432
		COUNSELORS		\$49,478		\$49,478
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,441		\$10,441
		CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,000
		DIFFERENTIALS/LONGEVITIES		\$2,154		\$2,154
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$16,995		\$16,995
		LIBRARY AIDES		\$43,232		\$43,232
		NURSES		\$59,370		\$59,370
		PSYCHOLOGISTS		\$31,321		\$31,321
		TEACHER ASSISTANTS		\$38,481		\$38,481
	CE-NCLBT1Schools Total			\$467,345		\$467,345
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$9,060		\$9,060
	CE-NCLBT1Sch-ParentInvlmt Total			\$9,060		\$9,060
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$67,480		\$67,480
	CommonCoreStateStandard-S Total			\$67,480		\$67,480
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$146,436			\$146,436
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,839			\$1,839

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SylmarLdrshpAcad	GeneralFundSchoolProgram	CLERICAL SUPPORT	\$179,494			\$179,494
		COUNSELING TIME (REGISTRATION)	\$771			\$771
		COUNSELORS	\$51,173			\$51,173
		CUSTODIAL SUPPLIES	\$8,437			\$8,437
		CUSTODIANS	\$261,889			\$261,889
		GENERAL SUPPLIES	\$29,355			\$29,355
		INSTRUCTIONAL MATERIALS	\$15,680			\$15,680
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$119,160			\$119,160
		TEACHER ACADEMIC DIFFERENTIALS	\$960			\$960
		TEACHER ASSISTANTS	\$0			\$0
		TEACHERS	\$3,273,320			\$3,273,320
		TEMPORARY PERSONNEL ACCOUNT	\$20,216			\$20,216
	GeneralFundSchoolProgram Total		\$4,175,068			\$4,175,068
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,204		\$7,204
	MandatedCost-CSmith-Schs Total			\$7,204		\$7,204
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$231,800		\$231,800
	ResourceSpecialistProg-Schs Total			\$231,800		\$231,800
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$485		\$485
	Spec.DayClasses-IMA-SpecEduc Total			\$485		\$485
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$230,448		\$230,448
	SpecDayClss-Sal/Transp-Sch Total			\$230,448		\$230,448
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$351,554		\$351,554
	SpecEduc-TempSpEdAssts-Sch Total			\$351,554		\$351,554
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$95,674		\$95,674
	SpEd:IDEABasicLocAsstEnt Total			\$95,674		\$95,674
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,319		\$3,319
	T3A-LEP-LimitedEngProfncncy Total			\$3,319		\$3,319
	TargetedStudentPopulation	ADVISORS	\$105,239			\$105,239
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$43,982			\$43,982
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$11,583			\$11,583
		TEACHER ASSISTANTS	\$12,827			\$12,827
	TargetedStudentPopulation Total		\$166,500			\$166,500
SylmarLdrshpAcad Total			\$4,391,855	\$1,464,369	\$258,210	\$6,114,434
SylmarMath/SciMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$886			\$886
		GENERAL SUPPLIES	\$7,769			\$7,769
		INSTRUCTIONAL MATERIALS	\$10,032			\$10,032
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$52,960			\$52,960
		TEACHERS	\$1,564,705			\$1,564,705
	GeneralFundSchoolProgram Total		\$1,636,352			\$1,636,352
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$765		\$765
	MandatedCost-CSmith-Schs Total			\$765		\$765
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$113,323			\$113,323
	TIIPG-Magnet-Schs Total		\$113,323			\$113,323

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SylmarMath/SciMag	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$7,769			\$7,769
	TIIPG-Magnet-Schs-Discretionar Total		\$7,769			\$7,769
SylmarMath/SciMag Total			\$1,757,444	\$778		\$1,758,222
SylmarPromAca@Sylm	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$14,840		\$14,840
	CommonCoreStateStandard-S Total			\$14,840		\$14,840
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		CLASSIFIED OVERTIME, X & Z TIME	\$2,000			\$2,000
		CLERICAL SUBSTITUTES	\$507			\$507
		CLERICAL SUPPORT	\$105,820			\$105,820
		COUNSELING TIME (REGISTRATION)	\$5,032			\$5,032
		COUNSELORS	\$49,850			\$49,850
		CUSTODIAL SUPPLIES	\$2,353			\$2,353
		CUSTODIANS	\$60,330			\$60,330
		FINANCIAL MANAGERS	\$10,517			\$10,517
		GENERAL SUPPLIES	\$4,760			\$4,760
		INSTRUCTIONAL MATERIALS	\$13,590			\$13,590
		NURSES	\$3,736			\$3,736
		PSYCHOLOGISTS	\$1,314			\$1,314
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$29,790			\$29,790
		TEACHER - LIBRARY MEDIA	\$12,452			\$12,452
		TEACHER ACADEMIC DIFFERENTIALS	\$1,120			\$1,120
		TEACHERS	\$808,128			\$808,128
		TEMPORARY PERSONNEL ACCOUNT	\$4,480			\$4,480
	GeneralFundSchoolProgram Total		\$1,250,613			\$1,250,613
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,849		\$1,849
	MandatedCost-CSmith-Schs Total			\$1,849		\$1,849
	PerkinsInst-PatientCareS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$20,671		\$20,671
	PerkinsInst-PatientCareS Total			\$20,671		\$20,671
	PerkinsPD-PatientCareS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$10,430		\$10,430
	PerkinsPD-PatientCareS Total			\$10,430		\$10,430
	PerkinsTR-PatientCareS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$4,700		\$4,700
	PerkinsTR-PatientCareS Total			\$4,700		\$4,700
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$128		\$128
	Spec.DayClasses-IMA-SpecEduc Total			\$128		\$128
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$99,698		\$99,698
	SpecDayClss-Sal/Transp-Sch Total			\$99,698		\$99,698
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$99,000		\$99,000
	SpecEduc-TempSpEdAssts-Sch Total			\$99,000		\$99,000
SylmarPromAca@Sylm Total			\$1,250,613	\$353,013		\$1,603,626
SylmarSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,303			\$15,303
	AcceleratedAcademicLiteracy Total		\$15,303			\$15,303
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$537,851	\$537,851
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$537,851	\$537,851
	CampusAides-SpecProgs	CAMPUS AIDES	\$89,148			\$89,148
	CampusAides-SpecProgs Total		\$89,148			\$89,148
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$30,000		\$30,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SylmarSH	CE-NCLBT1Schools	COUNSELORS		\$98,954		\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		INSTRUCTIONAL AIDES		\$10,515		\$10,515
		INSTRUCTIONAL MATERIALS		\$28,646		\$28,646
		NURSES		\$69,266		\$69,266
		PSYCHOLOGISTS		\$83,521		\$83,521
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,944		\$7,944
		TEACHER ASSISTANTS		\$38,481		\$38,481
		TEACHERS		\$561,846		\$561,846
	CE-NCLBT1Schools Total			\$1,050,443		\$1,050,443
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$20,364		\$20,364
	CE-NCLBT1Sch-ParentInvlmt Total			\$20,364		\$20,364
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$147,070		\$147,070
	CommonCoreStateStandard-S Total			\$147,070		\$147,070
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, COACHES INSTRUCTIONAL	\$840			\$840
			\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total			\$22,613		\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$128,296			\$128,296
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$390,540			\$390,540
		ATHLETICS	\$30,604			\$30,604
		CLERICAL SUBSTITUTES	\$2,508			\$2,508
		CLERICAL SUPPORT	\$293,484			\$293,484
		COUNSELING TIME (REGISTRATION)	\$8,320			\$8,320
		COUNSELORS	\$289,565			\$289,565
		CUSTODIAL SUPPLIES	\$16,347			\$16,347
		CUSTODIANS	\$418,928			\$418,928
		FINANCIAL MANAGERS	\$73,091			\$73,091
		GENERAL SUPPLIES	\$26,039			\$26,039
		INSTRUCTIONAL MATERIALS	\$29,700			\$29,700
		NURSES	\$25,950			\$25,950
		PSYCHOLOGISTS	\$9,126			\$9,126
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$139,020			\$139,020
		TEACHER - LIBRARY MEDIA	\$86,500			\$86,500
		TEACHER ACADEMIC DIFFERENTIALS	\$7,780			\$7,780
		TEACHERS	\$3,984,962			\$3,984,962
		TEMPORARY PERSONNEL ACCOUNT	\$31,120			\$31,120
	GeneralFundSchoolProgram Total		\$5,991,880			\$5,991,880
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$16,257		\$16,257
	MandatedCost-CSmith-Schs Total			\$16,257		\$16,257
	PerkinsInst-FoodService&Ho	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$3,500		\$3,500
	PerkinsInst-FoodService&Ho Total			\$3,500		\$3,500
	PerkinsInst-OramentalHorticu	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$5,000		\$5,000
	PerkinsInst-OramentalHorticu Total			\$5,000		\$5,000
	PerkinsPD-FoodService&Hosp	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$8,280		\$8,280
	PerkinsPD-FoodService&Hosp Total			\$8,280		\$8,280
	PerkinsPD-OramentalHorticult	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$7,780		\$7,780
	PerkinsPD-OramentalHorticult Total			\$7,780		\$7,780
	PerkinsTR-FoodService&Hosp	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$2,350		\$2,350
	PerkinsTR-FoodService&Hosp Total			\$2,350		\$2,350

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SylmarSH	PerkinsTR-OramentalHorticult	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,050		\$1,050
	PerkinsTR-OramentalHorticult Total			\$1,050		\$1,050
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$55,963			\$55,963
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$55,963			\$55,963
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$172,056			\$172,056
	RegionalOccupProg-Schs Total		\$172,056			\$172,056
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$498,333		\$498,333
	ResourceSpecialistProg-Schs Total			\$498,333		\$498,333
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,607		\$1,607
	Spec.DayClasses-IMA-SpecEduc Total			\$1,607		\$1,607
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,018,027		\$1,018,027
	SpecDayCls-Sal/Transp-Sch Total			\$1,018,027		\$1,018,027
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$932,931		\$932,931
	SpecEduc-TempSpEdAssts-Sch Total			\$932,931		\$932,931
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$187,840		\$187,840
	SpEd:MentalHlth-State-Sch Total			\$187,840		\$187,840
	T3A-LEP-AccessoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,230		\$4,230
	T3A-LEP-LimitedEngProfncny Total			\$4,230		\$4,230
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$128,296			\$128,296
		ADVISORS	\$98,954			\$98,954
		CAMPUS AIDES	\$42,060			\$42,060
		CLERICAL SUPPORT	\$38,484			\$38,484
		CUSTODIAL OVERTIME & RELIEF	\$2,755			\$2,755
		INSTRUCTIONAL MATERIALS	\$41,418			\$41,418
		PARENT INVOLVEMENT	\$19,000			\$19,000
		PSYCHOLOGISTS	\$20,880			\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,324			\$1,324
		TEACHERS	\$90,729			\$90,729
	TargetedStudentPopulation Total		\$483,900			\$483,900
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$10,045			\$10,045
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$10,045			\$10,045
SylmarSH Total			\$6,840,908	\$4,034,725	\$537,851	\$11,413,484
SylvanPkEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,448,547	\$1,448,547
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,448,547	\$1,448,547
	ChildDevFd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpPERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$13,900	\$13,900
	ChildDev-OtherExp-Ctrs Total				\$13,900	\$13,900
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$957		\$957
	MandatedCost-CSmith-Schs Total			\$957		\$957
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$83,783		\$83,783
	SpecEd-PreschExpansion-Sch Total			\$83,783		\$83,783
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$46,174		\$46,174

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SylvanPkEEC	SpecEduc-TempSpEdAssts-Sch Total			\$46,174		\$46,174
SylvanPkEEC Total				\$131,064	\$1,521,550	\$1,652,614
SylvanPkEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$130,084		\$130,084
		INDIRECT COST		\$6,504		\$6,504
	AftSchEdu&Safety(ASES)LAB Total			\$136,588		\$136,588
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$23,704		\$23,704
		INDIRECT COST		\$1,230		\$1,230
	AftSchEdu&Safety(ASES)-LABS Total			\$24,934		\$24,934
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,692		\$2,692
	AftSchEdu&SafetyLAB-ADM Total			\$2,692		\$2,692
	AftSchEdu&SafetyLAB-ADMSPL	AFTERSCHOOL PROGRAMS		\$897		\$897
	AftSchEdu&SafetyLAB-ADMSPL Total			\$897		\$897
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$285,936	\$285,936
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$285,936	\$285,936
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$39,286		\$39,286
		NURSES		\$79,161		\$79,161
		PARENT INVOLVEMENT		\$4,285		\$4,285
		PSYCHIATRIC SOCIAL WORKERS		\$104,401		\$104,401
		PSYCHOLOGISTS		\$52,199		\$52,199
		TEACHER ASSISTANTS		\$111,764		\$111,764
	CE-NCLBT1Schools Total			\$491,486		\$491,486
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$9,528		\$9,528
	CE-NCLBT1Sch-ParentInvlmnt Total			\$9,528		\$9,528
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$62,650		\$62,650
	CommonCoreStateStandard-S Total			\$62,650		\$62,650
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,738			\$143,738
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,690			\$1,690
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$5,523			\$5,523
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$15,317			\$15,317
		INSTRUCTIONAL MATERIALS	\$14,032			\$14,032
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$115,850			\$115,850
		TEACHERS	\$3,484,309			\$3,484,309
		TEMPORARY PERSONNEL ACCOUNT	\$19,822			\$19,822
	GeneralFundSchoolProgram Total		\$4,167,315			\$4,167,315
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,929		\$5,929
	MandatedCost-CSmith-Schs Total			\$5,929		\$5,929

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
SylvanPkEL	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,698		\$99,698
	ResourceSpecialistProg-Schs Total			\$99,698		\$99,698
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$612		\$612
	Spec.DayClasses-IMA-SpecEduc Total			\$612		\$612
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$287,504		\$287,504
	SpecDayClss-Sal/Transp-Sch Total			\$287,504		\$287,504
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,697		\$101,697
	SpecEd-PreschExpansion-Sch Total			\$101,697		\$101,697
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$490,405		\$490,405
	SpecEduc-TempSpEdAssts-Sch Total			\$490,405		\$490,405
	T3A-LEP-AccessToCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessToCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$7,032		\$7,032
	T3A-LEP-LimitedEngProfncncy Total			\$7,032		\$7,032
	TargetedStudentPopulation	ADVISORS	\$101,697			\$101,697
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$3,609			\$3,609
		CLERICAL SUPPORT	\$750			\$750
		COACHES INSTRUCTIONAL	\$50,849			\$50,849
		CUSTODIAL OVERTIME & RELIEF	\$750			\$750
		DIFFERENTIALS/LONGEVITIES	\$2,298			\$2,298
		INSTRUCTIONAL MATERIALS	\$41,377			\$41,377
		LIBRARY AIDES	\$11,470			\$11,470
		PARENT INVOLVEMENT	\$6,146			\$6,146
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$9,930			\$9,930
		TEACHER ASSISTANTS	\$8,198			\$8,198
		TEACHERS	\$16,676			\$16,676
	TargetedStudentPopulation Total		\$253,750			\$253,750
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000			\$2,000
	TIIPG-SRLDP-IMA Total		\$2,000			\$2,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$229,944			\$229,944
	TIIPG-Tchrs-SRLDP Total		\$229,944			\$229,944
SylvanPkEL Total			\$4,735,164	\$1,802,994	\$285,936	\$6,824,094
TaftCharterHigh	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,303			\$15,303
	AcceleratedAcademicLiteracy Total		\$15,303			\$15,303
	BeyondtheBell-CreditRecover	SUMMER SCHOOL-CREDIT RECOVERY	\$28,382			\$28,382
	BeyondtheBell-CreditRecover Total		\$28,382			\$28,382
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$429,035	\$429,035
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$429,035	\$429,035
	CampusAides-SpecProgs	CAMPUS AIDES	\$141,945			\$141,945
	CampusAides-SpecProgs Total		\$141,945			\$141,945
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$80,006		\$80,006
		CLERICAL SUPPORT		\$54,829		\$54,829
		COUNSELORS		\$98,954		\$98,954
		CUSTODIAL OVERTIME & RELIEF		\$2,362		\$2,362
		CUSTODIAL SUPPLIES		\$300		\$300
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL AIDES		\$7,557		\$7,557
		INSTRUCTIONAL MATERIALS		\$55,364		\$55,364

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
TaftCharterHigh	CE-NCLBT1Schools	NURSES		\$69,266		\$69,266
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,644		\$8,644
		TEACHERS		\$187,282		\$187,282
	CE-NCLBT1Schools Total			\$614,760		\$614,760
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$13,080		\$13,080
	CE-NCLBT1Sch-ParentInvlmt Total			\$13,080		\$13,080
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$122,170			\$122,170
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$540,226			\$540,226
		ATHLETICS	\$30,604			\$30,604
		CLASSIFIED OVERTIME, X & Z TIME	\$27,000			\$27,000
		CLERICAL SUBSTITUTES	\$7,000			\$7,000
		CLERICAL SUPPORT	\$375,728			\$375,728
		COUNSELING TIME (REGISTRATION)	\$9,000			\$9,000
		COUNSELORS	\$378,784			\$378,784
		CUSTODIAL SUPPLIES	\$22,280			\$22,280
		CUSTODIANS	\$553,273			\$553,273
		FINANCIAL MANAGERS	\$76,786			\$76,786
		GENERAL SUPPLIES	\$7,380			\$7,380
		INSTRUCTIONAL MATERIALS	\$54,500			\$54,500
		NURSES	\$29,687			\$29,687
		PSYCHOLOGISTS	\$10,441			\$10,441
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$228,390			\$228,390
		TEACHER - LIBRARY MEDIA	\$98,954			\$98,954
		TEACHERS	\$6,657,215			\$6,657,215
		TEMPORARY PERSONNEL ACCOUNT	\$7,670			\$7,670
	GeneralFundSchoolProgram Total		\$9,237,088			\$9,237,088
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$15,874		\$15,874
	MandatedCost-CSmith-Schs Total			\$15,874		\$15,874
	PerkinsInst-DesignVisual&M	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,295		\$1,295
	PerkinsInst-DesignVisual&M Total			\$1,295		\$1,295
	PerkinsInst-Production&Mana	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$44,647		\$44,647
	PerkinsInst-Production&Mana Total			\$44,647		\$44,647
	PerkinsPD-DesignVisual&Med	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$4,398		\$4,398
	PerkinsPD-DesignVisual&Med Total			\$4,398		\$4,398
	PerkinsPD-FashionDesign&Me	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$3,390		\$3,390
	PerkinsPD-FashionDesign&Me Total			\$3,390		\$3,390
	PerkinsPD-Production&Manage	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$8,780		\$8,780
	PerkinsPD-Production&Manage Total			\$8,780		\$8,780
	PerkinsSP-Production&Manage	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$12,827		\$12,827
	PerkinsSP-Production&Manage Total			\$12,827		\$12,827
	PerkinsTR-Production&Manage	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$700		\$700
	PerkinsTR-Production&Manage Total			\$700		\$700
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$188,500			\$188,500
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$188,500			\$188,500
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$195,023			\$195,023
	RegionalOccupProg-Schs Total		\$195,023			\$195,023
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$446,725		\$446,725
	ResourceSpecialistProg-Schs Total			\$446,725		\$446,725
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,632		\$1,632

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
TaftCharterHigh	Spec.DayClasses-IMA-SpecEduc Total			\$1,632		\$1,632
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$911,691		\$911,691
	SpecDayClss-Sal/Transp-Sch Total			\$911,691		\$911,691
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$626,870		\$626,870
	SpecEduc-TempSpEdAssts-Sch Total			\$626,870		\$626,870
	SpEd:IDEABasicLocAsstEnt	SPED-DEAF AND HARD OF HEARING		\$598,273		\$598,273
	SpEd:IDEABasicLocAsstEnt Total			\$598,273		\$598,273
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,122		\$2,122
	T3A-LEP-LimitedEngProfncncy Total			\$2,122		\$2,122
	TargetedStudentPopulation	ADVISORS	\$59,740			\$59,740
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$21,590			\$21,590
		CLERICAL SUPPORT	\$27,415			\$27,415
		COUNSELORS	\$76,202			\$76,202
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$43,162			\$43,162
		TEACHER ASSISTANTS	\$10,690			\$10,690
		TEACHERS	\$1,900			\$1,900
	TargetedStudentPopulation Total		\$232,850			\$232,850
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$3,333			\$3,333
TaftCharterHigh Total			\$10,042,424	\$3,307,064	\$429,035	\$13,778,523
TaperEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$1,200		\$1,200
	CommonCoreStateStandard-S Total			\$1,200		\$1,200
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,384			\$140,384
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$948			\$948
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,539			\$4,539
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$8,364			\$8,364
		INSTRUCTIONAL MATERIALS	\$7,872			\$7,872
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$66,200			\$66,200
		TEACHERS	\$1,982,865			\$1,982,865
		TEMPORARY PERSONNEL ACCOUNT	\$14,058			\$14,058
	GeneralFundSchoolProgram Total		\$2,540,163			\$2,540,163
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,232		\$2,232
	MandatedCost-CSmith-Schs Total			\$2,232		\$2,232
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,430		\$100,430
	ResourceSpecialistProg-Schs Total			\$100,430		\$100,430
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
TaperEL	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$95,674		\$95,674
	SpecEduc-TempSpEdAssts-Sch Total			\$95,674		\$95,674
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$232		\$232
	T3A-LEP-LimitedEngProfncncy Total			\$232		\$232
	TargetedStudentPopulation	CLERICAL SUPPORT	\$3,000			\$3,000
		INSTRUCTIONAL MATERIALS	\$10,546			\$10,546
		TEACHER ASSISTANTS	\$25,304			\$25,304
	TargetedStudentPopulation Total		\$38,850			\$38,850
TaperEL Total			\$2,638,223	\$199,781	\$120,347	\$2,958,351
TaperESTech	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$285			\$285
		GENERAL SUPPLIES	\$2,499			\$2,499
		INSTRUCTIONAL MATERIALS	\$2,352			\$2,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$19,860			\$19,860
		TEACHERS	\$586,161			\$586,161
	GeneralFundSchoolProgram Total		\$611,157			\$611,157
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$383		\$383
	MandatedCost-CSmith-Schs Total			\$383		\$383
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,781			\$62,781
	TIIPG-Magnet-Schs Total		\$62,781			\$62,781
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,499			\$2,499
	TIIPG-Magnet-Schs-Discretionar Total		\$2,499			\$2,499
TaperESTech Total			\$676,437	\$383		\$676,820
TarzanaEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$112,032	\$112,032
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$112,032	\$112,032
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,915		\$16,915
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL AIDES		\$7,557		\$7,557
		NURSES		\$29,687		\$29,687
		PARENT INVOLVEMENT		\$9,954		\$9,954
		PSYCHOLOGISTS		\$31,321		\$31,321
		TEACHER ASSISTANTS		\$65,687		\$65,687
	CE-NCLBT1Schools Total			\$212,317		\$212,317
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,116		\$4,116
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,116		\$4,116
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$32,760		\$32,760
	CommonCoreStateStandard-S Total			\$32,760		\$32,760
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$888			\$888
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,900			\$3,900
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$7,956			\$7,956
		INSTRUCTIONAL MATERIALS	\$7,392			\$7,392

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
TarzanaEL	GeneralFundSchoolProgram	NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,890			\$62,890
		TEACHERS	\$1,847,506			\$1,847,506
		TEMPORARY PERSONNEL ACCOUNT	\$10,296			\$10,296
	GeneralFundSchoolProgram Total		\$2,390,595			\$2,390,595
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,168		\$2,168
	MandatedCost-CSmith-Schs Total			\$2,168		\$2,168
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$104,597		\$104,597
	ResourceSpecialistProg-Schs Total			\$104,597		\$104,597
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$64		\$64
	Spec.DayClasses-IMA-SpecEduc Total			\$64		\$64
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$101,697		\$101,697
	SpecDayClss-Sal/Transp-Sch Total			\$101,697		\$101,697
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$191,617		\$191,617
	SpecEduc-TempSpEdAssts-Sch Total			\$191,617		\$191,617
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$900		\$900
		MILEAGE & TUITION REIMBURSEMENT		\$127		\$127
		PARENT INVOLVEMENT		\$1,027		\$1,027
	T3A-LEP-LimitedEngProfncncy Total			\$2,054		\$2,054
	TargetedStudentPopulation	ADVISORS	\$59,416			\$59,416
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,809			\$1,809
		CLERICAL SUPPORT	\$4,536			\$4,536
		CUSTODIAL OVERTIME & RELIEF	\$1,512			\$1,512
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$20,339			\$20,339
		NURSES	\$9,896			\$9,896
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,214			\$1,214
		TEACHER ASSISTANTS	\$12,827			\$12,827
	TargetedStudentPopulation Total		\$103,700			\$103,700
TarzanaEL Total			\$2,526,051	\$700,890	\$112,032	\$3,338,973
TelfairAveEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,018,641	\$1,018,641
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,018,641	\$1,018,641
	ChildDevFd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpPERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$9,100	\$9,100
	ChildDev-OtherExp-Ctrs Total				\$9,100	\$9,100
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$64		\$64
	MandatedCost-CSmith-Schs Total			\$64		\$64
TelfairAveEEC Total				\$64	\$1,086,844	\$1,086,908
TelfairEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$127,543		\$127,543
		INDIRECT COST		\$6,377		\$6,377
	AftSchEdu&Safety(ASES)LAB Total			\$133,920		\$133,920
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,692		\$2,692

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
TelfairEL	AftSchEdu&SafetyLAB-ADM Total			\$2,692		\$2,692
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$392,735	\$392,735
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$392,735	\$392,735
	CampusAides-SpecProgs	CAMPUS AIDES	\$57,830			\$57,830
	CampusAides-SpecProgs Total		\$57,830			\$57,830
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$24,952		\$24,952
		COORDINATORS		\$58,045		\$58,045
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,760		\$41,760
		DIFFERENTIALS/LONGEVITIES		\$718		\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$17,134		-\$17,134
		INSTRUCTIONAL MATERIALS		\$14,175		\$14,175
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$39,582		\$39,582
		PARENT INVOLVEMENT		\$29,844		\$29,844
		PSYCHOLOGISTS		\$62,640		\$62,640
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$22,478		\$22,478
		TEACHER ASSISTANTS		\$96,530		\$96,530
	CE-NCLBT1Schools Total			\$443,823		\$443,823
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$8,604		\$8,604
	CE-NCLBT1Sch-ParentInvmnt Total			\$8,604		\$8,604
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$59,640		\$59,640
	CommonCoreStateStandard-S Total			\$59,640		\$59,640
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,984			\$142,984
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,548			\$1,548
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$5,360			\$5,360
		CUSTODIANS	\$136,097			\$136,097
		GENERAL SUPPLIES	\$14,382			\$14,382
		INSTRUCTIONAL MATERIALS	\$13,008			\$13,008
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$105,920			\$105,920
		TEACHERS	\$3,207,309			\$3,207,309
		TEMPORARY PERSONNEL ACCOUNT	\$18,612			\$18,612
	GeneralFundSchoolProgram Total		\$3,906,648			\$3,906,648
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,778		\$7,778
	MandatedCost-CSmith-Schs Total			\$7,778		\$7,778
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,827			\$12,827
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,827			\$12,827
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$186,553		\$186,553
	ResourceSpecialistProg-Schs Total			\$186,553		\$186,553

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
TelfairEL	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$842		\$842
	Spec.DayClasses-IMA-SpecEduc Total			\$842		\$842
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$238,564		\$238,564
	SpecDayCls-Sal/Transp-Sch Total			\$238,564		\$238,564
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$99,000		\$99,000
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$380,621		\$380,621
	SpecEd-PreschExpansion-Sch Total			\$479,621		\$479,621
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$450,895		\$450,895
	SpecEduc-TempSpEdAssts-Sch Total			\$450,895		\$450,895
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$287		\$287
				\$5,289		\$5,289
	T3A-LEP-LimitedEngProfrcncy Total			\$5,576		\$5,576
	TargetedStudentPopulation	ADVISORS	\$59,740			\$59,740
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$19,680			\$19,680
		CLERICAL SUPPORT	\$3,000			\$3,000
		COACHES INSTRUCTIONAL	\$54,650			\$54,650
		CUSTODIAL OVERTIME & RELIEF	\$3,000			\$3,000
		DIFFERENTIALS/LONGEVITIES	\$8,582			\$8,582
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$17,134			-\$17,134
		INSTRUCTIONAL MATERIALS	\$16,217			\$16,217
		PARENT INVOLVEMENT	\$14,211			\$14,211
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$9,256			\$9,256
		TEACHER ASSISTANTS	\$38,481			\$38,481
		TEACHERS	\$8,817			\$8,817
	TargetedStudentPopulation Total		\$218,500			\$218,500
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$122,714			\$122,714
	TIIPG-Tchrs-SRLDP Total		\$122,714			\$122,714
TelfairEL Total			\$4,380,644	\$2,099,850	\$392,735	\$6,873,229
TheIncubatorSchool	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$3,500		\$3,500
	CommonCoreStateStandard-S Total			\$3,500		\$3,500
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,969			\$131,969
		CLERICAL SUBSTITUTES	\$257			\$257
		CLERICAL SUPPORT	\$106,903			\$106,903
		COUNSELING TIME (REGISTRATION)	\$680			\$680
		COUNSELORS	\$51,265			\$51,265
		CUSTODIAL SUPPLIES	\$1,029			\$1,029
		CUSTODIANS	\$69,558			\$69,558
		FINANCIAL MANAGERS	\$18,410			\$18,410
		GENERAL SUPPLIES	\$2,295			\$2,295
		INSTRUCTIONAL MATERIALS	\$2,400			\$2,400
		NURSES	\$1,867			\$1,867
		PSYCHOLOGISTS	\$985			\$985
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$16,550			\$16,550
		TEACHER ACADEMIC DIFFERENTIALS	\$405			\$405
		TEACHERS	\$465,769			\$465,769

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
TheIncubatorSchool	GeneralFundSchoolProgram	TEMPORARY PERSONNEL ACCOUNT	\$2,160			\$2,160
	GeneralFundSchoolProgram Total		\$872,502			\$872,502
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$510		\$510
	MandatedCost-CSmith-Schs Total			\$510		\$510
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$96		\$96
	T3A-LEP-LimitedEngProfrcncy Total			\$96		\$96
	TargetedStudentPopulation	PARENT INVOLVEMENT	\$3,105			\$3,105
	TargetedStudentPopulation Total		\$3,105			\$3,105
TheIncubatorSchool Total			\$875,607	\$53,606		\$929,213
ThoreauHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,103			\$19,103
	6-12Counselors-Sal Total		\$19,103			\$19,103
	CE-NCLBT1Schools	OPTIONS PROGRAM		\$35,283		\$35,283
	CE-NCLBT1Schools Total			\$35,283		\$35,283
	CE-NCLBT1Sch-ParentInvlmnt	OPTIONS PROGRAM		\$684		\$684
	CE-NCLBT1Sch-ParentInvlmnt Total			\$684		\$684
	CommonCoreStateStandard-S	OPTIONS PROGRAM		\$7,560		\$7,560
	CommonCoreStateStandard-S Total			\$7,560		\$7,560
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$560,235			\$560,235
	Cont.Schs-Sal/Ben/Trans-Schs Total		\$560,235			\$560,235
	ContSchs-Supplies-Schs	OPTIONS PROGRAM	\$2,956			\$2,956
	ContSchs-Supplies-Schs Total		\$2,956			\$2,956
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM	\$22,209			\$22,209
	Custodians-PerPupil-ContESc Total		\$22,209			\$22,209
	MandatedCost-CSmith-Schs	SPED-OPTIONS		\$510		\$510
	MandatedCost-CSmith-Schs Total			\$510		\$510
	OperMtl-ContinSchs	OPTIONS PROGRAM	\$896			\$896
	OperMtl-ContinSchs Total		\$896			\$896
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$635			\$635
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$635			\$635
	Spec.DayClasses-IMA-SpecEduc	SPED-OPTIONS		\$102		\$102
	Spec.DayClasses-IMA-SpecEduc Total			\$102		\$102
	SpecDayClss-Sal/Transp-Sch	SPED-OPTIONS		\$95,494		\$95,494
	SpecDayClss-Sal/Transp-Sch Total			\$95,494		\$95,494
	SpecEduc-TempSpEdAssts-Sch	SPED-OPTIONS		\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfrcncy	OPTIONS PROGRAM		\$313		\$313
	T3A-LEP-LimitedEngProfrcncy Total			\$313		\$313
	TargetedStudentPopulation	OPTIONS PROGRAM	\$16,600			\$16,600
	TargetedStudentPopulation Total		\$16,600			\$16,600
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$47			\$47
	TPA-Opp&ContSchs Total		\$47			\$47
	Utilities-PerPupilSc-ContEd	OPTIONS PROGRAM	\$9,271			\$9,271
	Utilities-PerPupilSc-ContEd Total		\$9,271			\$9,271
ThoreauHS Total			\$631,952	\$189,446		\$821,398
TitlePrivateSch	CE-NCLB-PublSchChoice	INDIRECT COST		\$2,690		\$2,690
		TRANSPORTATION		\$51,831		\$51,831
	CE-NCLB-PublSchChoice Total			\$54,521		\$54,521

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
TitlePrivateSch	CE-NCLBT1CapExpReimbNPS	CENTRAL OFFICE/EDUCATIONAL SERVICE CENTERS		\$58,000		\$58,000
		CLERICAL SUPPORT		\$36,906		\$36,906
		CUSTODIAL OVERTIME & RELIEF		\$87,279		\$87,279
		CUSTODIAL SUPPLIES		\$15,000		\$15,000
		FACILITIES MAINTENANCE/OPERATIONS		\$86,727		\$86,727
		INDIRECT COST		\$24,082		\$24,082
		INSTRUCTIONAL MATERIALS		\$172,088		\$172,088
		MILEAGE & TUITION REIMBURSEMENT		\$7,000		\$7,000
		TELEPHONE		\$1,000		\$1,000
	CE-NCLBT1CapExpReimbNPS Total			\$488,082		\$488,082
	CE-NCLBT1CentralOffice	INSTRUCTIONAL MATERIALS		\$90,000		\$90,000
	CE-NCLBT1CentralOffice Total			\$90,000		\$90,000
	CE-NCLBT1NPS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$269,625		\$269,625
		COORDINATORS		\$98,954		\$98,954
		INDIRECT COST		\$425,905		\$425,905
		INSTRUCTIONAL MATERIALS		\$4,468,847		\$4,468,847
		TEACHER ASSISTANTS		\$12,827		\$12,827
		TEACHERS		\$3,356,001		\$3,356,001
	CE-NCLBT1NPS Total			\$8,632,159		\$8,632,159
	CE-NCLBT1Sch-ParentInvmnt	INDIRECT COST		\$12,760		\$12,760
		PARENT INVOLVEMENT		\$245,858		\$245,858
	CE-NCLBT1Sch-ParentInvmnt Total			\$258,618		\$258,618
TitlePrivateSch Total				\$9,523,380		\$9,523,380
TolandWayEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$69,533		\$69,533
		INDIRECT COST		\$3,477		\$3,477
	AftSchEdu&Safety(ASES)LAB Total			\$73,010		\$73,010
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$89,905	\$89,905
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$89,905	\$89,905
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,045		\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$6,863		\$6,863
		CLERICAL SUBSTITUTES		\$1,000		\$1,000
		COACHES INSTRUCTIONAL		\$51,080		\$51,080
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$4,952		\$4,952
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$9,897		\$9,897
		PARENT INVOLVEMENT		\$1,700		\$1,700
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,655		\$1,655
		TEACHER ASSISTANTS		\$17,606		\$17,606
	CE-NCLBT1Schools Total			\$197,461		\$197,461
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$3,828		\$3,828
	CE-NCLBT1Sch-ParentInvmnt Total			\$3,828		\$3,828
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
TolandWayEL	GeneralFundSchoolProgram	ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$654			\$654
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,517			\$3,517
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$6,086			\$6,086
		INSTRUCTIONAL MATERIALS	\$5,520			\$5,520
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$46,340			\$46,340
		TEACHERS	\$1,316,695			\$1,316,695
		TEMPORARY PERSONNEL ACCOUNT	\$7,876			\$7,876
	GeneralFundSchoolProgram Total		\$1,818,867			\$1,818,867
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,997		\$2,997
	MandatedCost-CSmith-Schs Total			\$2,997		\$2,997
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,430		\$100,430
	ResourceSpecialistProg-Schs Total			\$100,430		\$100,430
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$255		\$255
	Spec.DayClasses-IMA-SpecEduc Total			\$255		\$255
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$185,734		\$185,734
	SpecDayCls-Sal/Transp-Sch Total			\$185,734		\$185,734
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$145,174		\$145,174
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$75,703		\$75,703
	SpecEd-PreschExpansion-Sch Total			\$220,877		\$220,877
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$193,686		\$193,686
	SpecEduc-TempSpEdAssts-Sch Total			\$193,686		\$193,686
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$97,271		\$97,271
	SpEd:IDEABasicLocAsstEnt Total			\$97,271		\$97,271
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,156		\$1,156
	T3A-LEP-LimitedEngProfncny Total			\$1,156		\$1,156
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$12,404			\$12,404
		CLERICAL SUPPORT	\$500			\$500
		COACHES INSTRUCTIONAL	\$46,083			\$46,083
		DIFFERENTIALS/LONGEVITIES	\$863			\$863
		INSTRUCTIONAL MATERIALS	\$7,647			\$7,647
		PARENT INVOLVEMENT	\$3,000			\$3,000
		TEACHER ASSISTANTS	\$8,553			\$8,553
	TargetedStudentPopulation Total		\$79,050			\$79,050
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,148			\$119,148
	TIIPG-Tchrs-SRLDP Total		\$119,148			\$119,148
TolandWayEL Total			\$2,039,095	\$1,078,320	\$89,905	\$3,207,320
TolucaLakeEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,241,691	\$1,241,691
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,241,691	\$1,241,691
	ChildDevFd-HsekpERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$11,500	\$11,500
	ChildDev-OtherExp-Ctrs Total				\$11,500	\$11,500

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
TolucaLakeEEC	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$192
	MandatedCost-CSmith-Schs Total			\$192		\$192
TolucaLakeEEC Total				\$192	\$1,312,294	\$1,312,486
TolucaLakeEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,771		\$58,771
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$30,812		\$30,812
		CLASSIFIED OVERTIME, X & Z TIME		\$1,232		\$1,232
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL AIDES		\$9,446		\$9,446
		INSTRUCTIONAL MATERIALS		\$7,433		\$7,433
		LIBRARY AIDES		\$11,470		\$11,470
		PARENT INVOLVEMENT		\$11,484		\$11,484
		TEACHER ASSISTANTS		\$102,616		\$102,616
	CE-NCLBT1Schools Total			\$224,697		\$224,697
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT	\$4,356			\$4,356
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,356		\$4,356
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$33,110		\$33,110
	CommonCoreStateStandard-S Total			\$33,110		\$33,110
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$883			\$883
		CLERICAL SUPPORT	\$119,240			\$119,240
		CUSTODIAL SUPPLIES	\$3,919			\$3,919
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$6,024			\$6,024
		INSTRUCTIONAL MATERIALS	\$5,248			\$5,248
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,890			\$62,890
		TEACHERS	\$1,808,195			\$1,808,195
		TEMPORARY PERSONNEL ACCOUNT	\$14,384			\$14,384
	GeneralFundSchoolProgram Total		\$2,325,569			\$2,325,569
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,100		\$5,100
	MandatedCost-CSmith-Schs Total			\$5,100		\$5,100
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$47,230			\$47,230
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$47,230			\$47,230
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$87,767		\$87,767
	ResourceSpecialistProg-Schs Total			\$87,767		\$87,767
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$714		\$714
	Spec.DayClasses-IMA-SpecEduc Total			\$714		\$714
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$195,569		\$195,569
	SpecDayClss-Sal/Transp-Sch Total			\$195,569		\$195,569
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$46,174		\$46,174
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$167,979		\$167,979
	SpecEd-PreschExpansion-Sch Total			\$214,153		\$214,153
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$245,962		\$245,962

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
TolucaLakeEL	SpecEduc-TempSpEdAssts-Sch Total			\$245,962		\$245,962
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$92,617		\$92,617
	SpEd:IDEABasicLocAsstEnt Total			\$92,617		\$92,617
	T3A-LEP-LimitedEngProfncncy	TEACHER ASSISTANTS		\$1,374		\$1,374
	T3A-LEP-LimitedEngProfncncy Total			\$1,374		\$1,374
	TargetedStudentPopulation	ADVISORS	\$59,416			\$59,416
		ARTS PROGRAM	\$19,098			\$19,098
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,624			\$1,624
		DIFFERENTIALS/LONGEVITIES	\$726			\$726
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$25,403			\$25,403
	TargetedStudentPopulation Total		\$97,700			\$97,700
TolucaLakeEL Total			\$2,491,529	\$1,105,419	\$120,347	\$3,717,295
TolucaLkEICSPP-R1	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
TolucaLkEICSPP-R1 Total					\$118,229	\$118,229
TopangaLearn-Chtr	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$80,177	\$80,177
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$80,177	\$80,177
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	ChrtrSchAllocInLieuOfEIA	INSTRUCTIONAL AIDES	\$7,557			\$7,557
		INSTRUCTIONAL MATERIALS	\$1,119			\$1,119
	ChrtrSchAllocInLieuOfEIA Total		\$8,676			\$8,676
	ChrtrSchCategoricalBlkGrnt	DIFFERENTIALS/LONGEVITIES	\$2,872			\$2,872
		INSTRUCTIONAL AIDES	\$25,629			\$25,629
		INSTRUCTIONAL MATERIALS	\$68,937			\$68,937
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$3,306			\$3,306
		TEACHERS	\$1,000			\$1,000
		TEMPORARY PERSONNEL ACCOUNT	\$10,000			\$10,000
	ChrtrSchCategoricalBlkGrnt Total		\$111,744			\$111,744
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,969			\$131,969
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$542			\$542
		CLERICAL SUPPORT	\$100,395			\$100,395
		CUSTODIAL SUPPLIES	\$3,296			\$3,296
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$4,828			\$4,828
		INSTRUCTIONAL MATERIALS	\$4,544			\$4,544
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$39,720			\$39,720
		TEACHERS	\$1,120,309			\$1,120,309
		TEMPORARY PERSONNEL ACCOUNT	\$6,248			\$6,248
	GeneralFundSchoolProgram Total		\$1,580,293			\$1,580,293
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,722		\$1,722
	MandatedCost-CSmith-Schs Total			\$1,722		\$1,722
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
TopangaLearn-Chtr	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$191,617		\$191,617
	SpecEduc-TempSpEdAssts-Sch Total			\$191,617		\$191,617
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$123		\$123
	T3A-LEP-LimitedEngProfncncy Total			\$123		\$123
TopangaLearn-Chtr Total			\$1,721,743	\$295,172	\$80,177	\$2,097,092
TopekaDrEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$80,177	\$80,177
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$80,177	\$80,177
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	ChrtrSchAllocInLieuOfEIA	COACHES INSTRUCTIONAL	\$52,522			\$52,522
		INSTRUCTIONAL MATERIALS	\$496			\$496
	ChrtrSchAllocInLieuOfEIA Total		\$53,018			\$53,018
	ChrtrSchCategoricalBlkGrnt	TEACHERS	\$184,394			\$184,394
	ChrtrSchCategoricalBlkGrnt Total		\$184,394			\$184,394
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$36,120		\$36,120
	CommonCoreStateStandard-S Total			\$36,120		\$36,120
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$908			\$908
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,083			\$4,083
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$8,279			\$8,279
		INSTRUCTIONAL MATERIALS	\$7,536			\$7,536
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,890			\$62,890
		TEACHERS	\$1,693,785			\$1,693,785
		TEMPORARY PERSONNEL ACCOUNT	\$10,714			\$10,714
	GeneralFundSchoolProgram Total		\$2,237,962			\$2,237,962
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,929		\$5,929
	MandatedCost-CSmith-Schs Total			\$5,929		\$5,929
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$25,654			\$25,654
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$25,654			\$25,654
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$161,113		\$161,113
	ResourceSpecialistProg-Schs Total			\$161,113		\$161,113
	SDEP-Donations	DONATIONS	\$0			\$0
	SDEP-Donations Total		\$0			\$0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$612		\$612
	Spec.DayClasses-IMA-SpecEduc Total			\$612		\$612
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$302,116		\$302,116
	SpecDayCls-Sal/Transp-Sch Total			\$302,116		\$302,116
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$204,040		\$204,040
	SpecEd-PreschExpansion-Sch Total			\$204,040		\$204,040
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$556,206		\$556,206
	SpecEduc-TempSpEdAssts-Sch Total			\$556,206		\$556,206
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$680		\$680
	T3A-LEP-LimitedEngProfncncy Total			\$680		\$680

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
TopekaDrEL Total			\$2,522,058	\$1,266,816	\$80,177	\$3,869,051
TowneEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$89,905	\$89,905
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$89,905	\$89,905
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$3,618		\$3,618
		CLASSIFIED OVERTIME, X & Z TIME		\$1,141		\$1,141
		PARENT INVOLVEMENT		\$693		\$693
		PSYCHIATRIC SOCIAL WORKERS		\$10,441		\$10,441
		PSYCHOLOGISTS		\$10,441		\$10,441
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$17,675		\$17,675
		TEACHER ASSISTANTS		\$12,827		\$12,827
	CE-NCLBT1Schools Total			\$157,226		\$157,226
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,048		\$3,048
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,048		\$3,048
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$24,360		\$24,360
	CommonCoreStateStandard-S Total			\$24,360		\$24,360
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$137,098			\$137,098
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$628			\$628
		CLERICAL SUPPORT	\$121,844			\$121,844
		CUSTODIAL SUPPLIES	\$3,444			\$3,444
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$5,814			\$5,814
		INSTRUCTIONAL MATERIALS	\$5,200			\$5,200
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$46,340			\$46,340
		TEACHERS	\$1,331,639			\$1,331,639
		TEMPORARY PERSONNEL ACCOUNT	\$7,524			\$7,524
	GeneralFundSchoolProgram Total		\$1,830,701			\$1,830,701
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,805		\$2,805
	MandatedCost-CSmith-Schs Total			\$2,805		\$2,805
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,430		\$100,430
	ResourceSpecialistProg-Schs Total			\$100,430		\$100,430
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$294		\$294
	Spec.DayClasses-IMA-SpecEduc Total			\$294		\$294
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$95,494		\$95,494
	SpecDayCls-Sal/Transp-Sch Total			\$95,494		\$95,494
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$137,062		\$137,062
	SpecEduc-TempSpEdAssts-Sch Total			\$137,062		\$137,062
	T3A-LEP-LimitedEngProfrcncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,020		\$1,020
	T3A-LEP-LimitedEngProfrcncy Total			\$1,020		\$1,020
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$11,524			\$11,524
		INSTRUCTIONAL MATERIALS	\$44,690			\$44,690
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$7,536			\$7,536
	TargetedStudentPopulation Total		\$63,750			\$63,750
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
TowneEL	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$105,243			\$105,243
	TIIPG-Tchrs-SRLDP Total		\$105,243			\$105,243
TowneEL Total			\$2,021,724	\$521,739	\$89,905	\$2,633,368
TrinityEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$87,484		\$87,484
		INDIRECT COST		\$4,374		\$4,374
	AftSchEdu&Safety(ASES)LAB Total			\$91,858		\$91,858
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$229,982	\$229,982
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$229,982	\$229,982
	CampusAides-SpecProgs	CAMPUS AIDES	\$50,287			\$50,287
	CampusAides-SpecProgs Total		\$50,287			\$50,287
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,765		\$58,765
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,006		\$2,006
		COORDINATORS		\$49,478		\$49,478
		DIFFERENTIALS/LONGEVITIES		\$720		\$720
		INSTRUCTIONAL MATERIALS		\$19,139		\$19,139
		LIBRARY AIDES		\$43,232		\$43,232
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$3,700		\$3,700
		PSYCHOLOGISTS		\$41,760		\$41,760
		TRANSPORTATION		\$2,200		\$2,200
	CE-NCLBT1Schools Total			\$240,791		\$240,791
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,668		\$4,668
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,668		\$4,668
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$12,527		\$12,527
	CommonCoreStateStandard-S Total			\$12,527		\$12,527
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,119			\$138,119
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$658			\$658
		CLERICAL SUPPORT	\$119,240			\$119,240
		CUSTODIAL SUPPLIES	\$3,638			\$3,638
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$6,205			\$6,205
		INSTRUCTIONAL MATERIALS	\$5,488			\$5,488
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$46,340			\$46,340
		TEACHER ASSISTANTS	\$0			\$0
		TEACHERS	\$1,316,479			\$1,316,479
		TEMPORARY PERSONNEL ACCOUNT	\$8,030			\$8,030
	GeneralFundSchoolProgram Total		\$1,834,465			\$1,834,465
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,379		\$3,379
	MandatedCost-CSmith-Schs Total			\$3,379		\$3,379
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$93,641		\$93,641
	ResourceSpecialistProg-Schs Total			\$93,641		\$93,641
	SB1133-QualityEducationIn	ADVISORS		\$49,478		\$49,478
		INSTRUCTIONAL MATERIALS		\$5,593		\$5,593

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
TrinityEL	SB1133-QualityEducationIn	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,648		\$2,648
		TEACHER ASSISTANTS		\$12,827		\$12,827
		TEACHERS		\$197,908		\$197,908
		TEMPORARY PERSONNEL ACCOUNT		\$11,160		\$11,160
	SB1133-QualityEducationIn Total			\$279,614		\$279,614
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$255		\$255
	Spec.DayClasses-IMA-SpecEduc Total			\$255		\$255
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$295,682		\$295,682
	SpecDayCls-Sal/Transp-Sch Total			\$295,682		\$295,682
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$194,674		\$194,674
	SpecEduc-TempSpEdAssts-Sch Total			\$194,674		\$194,674
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$46,174		\$46,174
	SpEd:IDEABasicLocAsstEnt Total			\$46,174		\$46,174
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,500		\$1,500
		TEACHER ASSISTANTS		\$1,044		\$1,044
	T3A-LEP-LimitedEngProfncncy Total			\$2,544		\$2,544
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$14,472			\$14,472
		DIFFERENTIALS/LONGEVITIES	\$720			\$720
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$5,333			\$5,333
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$11,916			\$11,916
		TEACHER ASSISTANTS	\$38,481			\$38,481
	TargetedStudentPopulation Total		\$120,400			\$120,400
TrinityEL Total			\$2,005,152	\$1,267,422	\$229,982	\$3,502,556
TrinityStEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,004,417	\$1,004,417
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,004,417	\$1,004,417
	ChildDevFd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpPERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$9,100	\$9,100
	ChildDev-OtherExp-Ctrs Total				\$9,100	\$9,100
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$510		\$510
	MandatedCost-CSmith-Schs Total			\$510		\$510
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$100,430		\$100,430
	SpecEd-PreschExpansion-Sch Total			\$100,430		\$100,430
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch Total			\$49,500		\$49,500
TrinityStEEC Total				\$150,590	\$1,072,620	\$1,223,210
TulsaEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$112,032	\$112,032
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$112,032	\$112,032
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$19,805		\$19,805
		CLASSIFIED OVERTIME, X & Z TIME		\$557		\$557
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL AIDES		\$7,557		\$7,557

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
TulsaEL	CE-NCLBT1Schools	INSTRUCTIONAL MATERIALS		\$19,000		\$19,000
		NURSES		\$19,791		\$19,791
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,240		\$13,240
		TEACHER ASSISTANTS		\$101,979		\$101,979
	CE-NCLBT1Schools Total			\$232,125		\$232,125
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,500		\$4,500
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,500		\$4,500
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$36,190		\$36,190
	CommonCoreStateStandard-S Total			\$36,190		\$36,190
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$903			\$903
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,087			\$4,087
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$8,466			\$8,466
		INSTRUCTIONAL MATERIALS	\$7,488			\$7,488
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,890			\$62,890
		TEACHERS	\$1,913,437			\$1,913,437
		TEMPORARY PERSONNEL ACCOUNT	\$10,956			\$10,956
	GeneralFundSchoolProgram Total		\$2,457,994			\$2,457,994
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,953		\$3,953
	MandatedCost-CSmith-Schs Total			\$3,953		\$3,953
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$421		\$421
	Spec.DayClasses-IMA-SpecEduc Total			\$421		\$421
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$259,014		\$259,014
	SpecDayClss-Sal/Transp-Sch Total			\$259,014		\$259,014
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$241,117		\$241,117
	SpecEduc-TempSpEdAssts-Sch Total			\$241,117		\$241,117
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,320		\$1,320
	T3A-LEP-LimitedEngProfncncy Total			\$1,320		\$1,320
	TargetedStudentPopulation	ADVISORS	\$58,607			\$58,607
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$5,800			\$5,800
		CLERICAL SUPPORT	\$4,400			\$4,400
		CUSTODIAL OVERTIME & RELIEF	\$2,800			\$2,800
		DIFFERENTIALS/LONGEVITIES	\$2,154			\$2,154
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$24,356			\$24,356
	TargetedStudentPopulation Total		\$89,550			\$89,550
TulsaEL Total			\$2,568,574	\$929,837	\$112,032	\$3,610,443
TweedyEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$204,529	\$204,529
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$204,529	\$204,529
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total	
TweedyEL	CampusAides-SpecProgs Total		\$21,030			\$21,030	
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,045		\$58,045	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$15,000		\$15,000	
		CLERICAL SUPPORT		\$35,984		\$35,984	
		COACHES INSTRUCTIONAL		\$50,217		\$50,217	
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567	
		INSTRUCTIONAL AIDES		\$39,772		\$39,772	
		INSTRUCTIONAL MATERIALS		\$36,249		\$36,249	
		NURSES		\$19,791		\$19,791	
		PSYCHOLOGISTS		\$41,760		\$41,760	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$15,000		\$15,000	
		TEACHER ASSISTANTS		\$66,292		\$66,292	
		CE-NCLBT1Schools Total			\$369,543		\$369,543
		CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$7,164		\$7,164
		CE-NCLBT1Sch-ParentInvlmt Total			\$7,164		\$7,164
		CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$47,180		\$47,180
		CommonCoreStateStandard-S Total			\$47,180		\$47,180
		Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
		Custodians-PerPupil-Oper Total		\$38,180			\$38,180
		GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$139,630			\$139,630
			ARTS PROGRAM	\$38,196			\$38,196
			CLERICAL SUBSTITUTES	\$1,170			\$1,170
			CLERICAL SUPPORT	\$118,962			\$118,962
			CUSTODIAL SUPPLIES	\$4,683			\$4,683
			CUSTODIANS	\$124,334			\$124,334
			GENERAL SUPPLIES	\$11,101			\$11,101
			INSTRUCTIONAL MATERIALS	\$15,639			\$15,639
			NURSES	\$19,790			\$19,790
			PSYCHOLOGISTS	\$5,220			\$5,220
			SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$82,750			\$82,750
			TEACHERS	\$2,519,303			\$2,519,303
			TEMPORARY PERSONNEL ACCOUNT	\$14,366			\$14,366
		GeneralFundSchoolProgram Total		\$3,095,144			\$3,095,144
		MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,547		\$5,547
		MandatedCost-CSmith-Schs Total			\$5,547		\$5,547
		ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$71,670		\$71,670
		ResourceSpecialistProg-Schs Total			\$71,670		\$71,670
		Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$651		\$651
		Spec.DayClasses-IMA-SpecEduc Total			\$651		\$651
		SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$364,732		\$364,732
		SpecDayClss-Sal/Transp-Sch Total			\$364,732		\$364,732
		SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$106,071		\$106,071
		SpecEd-PreschExpansion-Sch Total			\$155,571		\$155,571
		SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$193,417		\$193,417
		SpecEduc-TempSpEdAssts-Sch Total			\$193,417		\$193,417
		SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$92,617		\$92,617
		SpEd:IDEABasicLocAsstEnt Total			\$92,617		\$92,617
		T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,992		\$2,992

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total	
TweedyEL	T3A-LEP-LimitedEngProfncncy Total			\$2,992		\$2,992	
	TargetedStudentPopulation	ADVISORS	\$59,740			\$59,740	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$6,000			\$6,000	
		COACHES INSTRUCTIONAL	\$50,217			\$50,217	
		DIFFERENTIALS/LONGEVITIES	\$1,435			\$1,435	
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567	
		INSTRUCTIONAL MATERIALS	\$33,775			\$33,775	
		PARENT INVOLVEMENT	\$2,000			\$2,000	
		TargetedStudentPopulation Total		\$144,600			\$144,600
		TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
		TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$114,774			\$114,774	
	TIIPG-Tchrs-SRLDP Total		\$114,774			\$114,774	
TweedyEL Total			\$3,414,728	\$1,311,084	\$204,529	\$4,930,341	
UnionEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$308,311	\$308,311	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$308,311	\$308,311	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473	
	CampusAides-SpecProgs Total		\$21,473			\$21,473	
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,389		\$100,389	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$15,879		\$15,879	
		COACHES INSTRUCTIONAL		\$102,154		\$102,154	
		INSTRUCTIONAL MATERIALS		\$33,000		\$33,000	
		NURSES		\$79,161		\$79,161	
		PSYCHIATRIC SOCIAL WORKERS		\$62,640		\$62,640	
		PSYCHOLOGISTS		\$41,760		\$41,760	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$28,000		\$28,000	
		TEACHER ASSISTANTS		\$115,448		\$115,448	
		TRANSPORTATION		\$9,000		\$9,000	
	CE-NCLBT1Schools Total			\$587,431		\$587,431	
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$11,388		\$11,388	
	CE-NCLBT1Sch-ParentInvlmnt Total			\$11,388		\$11,388	
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$74,830		\$74,830	
	CommonCoreStateStandard-S Total			\$74,830		\$74,830	
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848	
		COACHES INSTRUCTIONAL	\$22,097			\$22,097	
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945	
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$261,650			\$261,650	
		ARTS PROGRAM	\$38,196			\$38,196	
		CLERICAL SUBSTITUTES	\$1,969			\$1,969	
		CLERICAL SUPPORT	\$179,494			\$179,494	
		CUSTODIAL SUPPLIES	\$6,715			\$6,715	
		CUSTODIANS	\$162,532			\$162,532	
		GENERAL SUPPLIES	\$18,190			\$18,190	
		INSTRUCTIONAL MATERIALS	\$16,336			\$16,336	
		NURSES	\$19,790			\$19,790	
		PSYCHOLOGISTS	\$5,220			\$5,220	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$137,136			\$137,136	
		TEACHERS	\$3,991,654			\$3,991,654	
		TEMPORARY PERSONNEL ACCOUNT	\$23,540			\$23,540	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
UnionEL	GeneralFundSchoolProgram Total		\$4,862,422			\$4,862,422
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,714		\$7,714
	MandatedCost-CSmith-Schs Total			\$7,714		\$7,714
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$162,083		\$162,083
	ResourceSpecialistProg-Schs Total			\$162,083		\$162,083
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$893		\$893
	Spec.DayClasses-IMA-SpecEduc Total			\$893		\$893
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$425,446		\$425,446
	SpecDayClss-Sal/Transp-Sch Total			\$425,446		\$425,446
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$85,392		\$85,392
	SpecEd-PreschExpansion-Sch Total			\$134,892		\$134,892
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$359,035		\$359,035
	SpecEduc-TempSpEdAssts-Sch Total			\$359,035		\$359,035
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-AccessToCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessToCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncny	INSTRUCTIONAL MATERIALS		\$8,405		\$8,405
	T3A-LEP-LimitedEngProfncny Total			\$8,405		\$8,405
	TargetedStudentPopulation	ADVISORS	\$197,908			\$197,908
		INSTRUCTIONAL MATERIALS	\$89,362			\$89,362
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$8,030			\$8,030
	TargetedStudentPopulation Total		\$295,300			\$295,300
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$121,240			\$121,240
	TIIPG-Tchrs-SRLDP Total		\$121,240			\$121,240
UnionEL Total			\$5,324,380	\$1,902,959	\$308,311	\$7,535,650
UnionELSchoolCSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$120,336	\$120,336
	CaliforniaSPS-PartDay Total				\$120,336	\$120,336
UnionELSchoolCSPP Total					\$120,336	\$120,336
UniversityHSDigMd	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$878			\$878
		GENERAL SUPPLIES	\$8,092			\$8,092
		INSTRUCTIONAL MATERIALS	\$10,164			\$10,164
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,270			\$56,270
		TEACHERS	\$1,517,914			\$1,517,914
	GeneralFundSchoolProgram Total		\$1,593,318			\$1,593,318
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,359		\$2,359
	MandatedCost-CSmith-Schs Total			\$2,359		\$2,359
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$166		\$166
	Spec.DayClasses-IMA-SpecEduc Total			\$166		\$166
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$108,424			\$108,424
	TIIPG-Magnet-Schs Total		\$108,424			\$108,424
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$8,092			\$8,092
	TIIPG-Magnet-Schs-Discretionar Total		\$8,092			\$8,092
UniversityHSDigMd Total			\$1,709,834	\$2,525		\$1,712,359
UniversitySH	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$360,113	\$360,113
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$360,113	\$360,113

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
UniversitySH	CampusAides-SpecProgs	CAMPUS AIDES	\$117,034			\$117,034
	CampusAides-SpecProgs Total		\$117,034			\$117,034
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$33,719		\$33,719
		CLERICAL SUPPORT		\$54,829		\$54,829
		COORDINATORS		\$98,954		\$98,954
		COUNSELORS		\$197,908		\$197,908
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$104,401		\$104,401
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL MATERIALS		\$47,812		\$47,812
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$79,161		\$79,161
		PSYCHIATRIC SOCIAL WORKERS		\$52,201		\$52,201
		PSYCHOLOGISTS		\$20,880		\$20,880
		TELEPHONE		\$301		\$301
	CE-NCLBT1Schools Total			\$803,462		\$803,462
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$15,576		\$15,576
	CE-NCLBT1Sch-ParentInvlmt Total			\$15,576		\$15,576
	CommonCoreStateStandard-5	COMMON CORE STATE STANDARDS		\$44,250		\$44,250
	CommonCoreStateStandard-5 Total			\$44,250		\$44,250
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,613			\$29,613
	Custodians-PerPupil-Oper Total		\$29,613			\$29,613
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$407,193			\$407,193
		ATHLETICS	\$30,604			\$30,604
		CLERICAL SUBSTITUTES	\$2,191			\$2,191
		CLERICAL SUPPORT	\$311,277			\$311,277
		COUNSELING TIME (REGISTRATION)	\$7,568			\$7,568
		COUNSELORS	\$301,788			\$301,788
		CUSTODIAL SUPPLIES	\$14,865			\$14,865
		CUSTODIANS	\$420,020			\$420,020
		FINANCIAL MANAGERS	\$76,786			\$76,786
		GENERAL SUPPLIES	\$5,000			\$5,000
		INSTRUCTIONAL MATERIALS	\$27,047			\$27,047
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$122,470			\$122,470
		TEACHER - LIBRARY MEDIA	\$98,954			\$98,954
		TEACHER ACADEMIC DIFFERENTIALS	\$6,920			\$6,920
		TEACHERS	\$3,554,144			\$3,554,144
		TEMPORARY PERSONNEL ACCOUNT	\$27,680			\$27,680
	GeneralFundSchoolProgram Total		\$5,444,737			\$5,444,737
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$9,690		\$9,690
	MandatedCost-CSmith-Schs Total			\$9,690		\$9,690
	PerkinsInst-DesignVisual&M	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$16,743		\$16,743
	PerkinsInst-DesignVisual&M Total			\$16,743		\$16,743
	PerkinsPD-DesignVisual&Med	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,130		\$1,130
	PerkinsPD-DesignVisual&Med Total			\$1,130		\$1,130
	PerkinsTR-DesignVisual&Med	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,400		\$1,400
	PerkinsTR-DesignVisual&Med Total			\$1,400		\$1,400

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
UniversitySH	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$48,861			\$48,861
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$48,861			\$48,861
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$244,305			\$244,305
	RegionalOccupProg-Schs Total		\$244,305			\$244,305
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$376,151		\$376,151
	ResourceSpecialistProg-Schs Total			\$376,151		\$376,151
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,046		\$1,046
	Spec.DayClasses-IMA-SpecEduc Total			\$1,046		\$1,046
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$779,707		\$779,707
	SpecDayCls-Sal/Transp-Sch Total			\$779,707		\$779,707
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$827,734		\$827,734
	SpecEduc-TempSpEdAssts-Sch Total			\$827,734		\$827,734
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,932		\$1,932
	T3A-LEP-LimitedEngProfncncy Total			\$1,932		\$1,932
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$8,479			\$8,479
		INSTRUCTIONAL MATERIALS	\$16,542			\$16,542
		PARENT INVOLVEMENT	\$432			\$432
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$3,972			\$3,972
		TEACHERS	\$289,625			\$289,625
	TargetedStudentPopulation Total		\$319,050			\$319,050
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$3,333			\$3,333
UniversitySH Total			\$6,206,933	\$2,928,321	\$360,113	\$9,495,367
UtahEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$61,566		\$61,566
		INDIRECT COST		\$3,078		\$3,078
	AftSchEdu&Safety(ASES)LAB Total			\$64,644		\$64,644
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$112,032	\$112,032
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$112,032	\$112,032
	CampusAides-SpecProgs	CAMPUS AIDES	\$50,730			\$50,730
	CampusAides-SpecProgs Total		\$50,730			\$50,730
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$20,549		\$20,549
		CLASSIFIED OVERTIME, X & Z TIME		\$1,850		\$1,850
		COORDINATORS		\$156,999		\$156,999
		CUSTODIAL OVERTIME & RELIEF		\$2,500		\$2,500
		CUSTODIAL SUPPLIES		\$250		\$250
		DIFFERENTIALS/LONGEVITIES		\$1,438		\$1,438
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$6,720		\$6,720
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$4,666		\$4,666
		TEACHER ASSISTANTS		\$51,308		\$51,308
	CE-NCLBT1Schools Total			\$257,504		\$257,504
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,992		\$4,992
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,992		\$4,992
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$34,720		\$34,720

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
UtahEL	CommonCoreStateStandard-S Total			\$34,720		\$34,720
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,475			\$141,475
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$857			\$857
		CLERICAL SUPPORT	\$124,010			\$124,010
		COUNSELING TIME (REGISTRATION)	\$635			\$635
		COUNSELORS	\$58,239			\$58,239
		CUSTODIAL SUPPLIES	\$4,007			\$4,007
		CUSTODIANS	\$127,062			\$127,062
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		GENERAL SUPPLIES	\$8,143			\$8,143
		INSTRUCTIONAL MATERIALS	\$7,648			\$7,648
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,580			\$59,580
		TEACHER ACADEMIC DIFFERENTIALS	\$561			\$561
		TEACHERS	\$1,710,481			\$1,710,481
		TEMPORARY PERSONNEL ACCOUNT	\$18,433			\$18,433
	GeneralFundSchoolProgram Total		\$2,318,532			\$2,318,532
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,782		\$4,782
	MandatedCost-CSmith-Schs Total			\$4,782		\$4,782
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$104,597		\$104,597
	ResourceSpecialistProg-Schs Total			\$104,597		\$104,597
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$472		\$472
	Spec.DayClasses-IMA-SpecEduc Total			\$472		\$472
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$263,169		\$263,169
	SpecDayCls-Sal/Transp-Sch Total			\$263,169		\$263,169
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$99,000		\$99,000
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$100,430		\$100,430
	SpecEd-PreschExpansion-Sch Total			\$199,430		\$199,430
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$348,288		\$348,288
	SpecEduc-TempSpEdAssts-Sch Total			\$348,288		\$348,288
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$153,895		\$153,895
	SpEd:IDEABasicLocAsstEnt Total			\$153,895		\$153,895
	T3A-LEP-LimitedEngProfncncy	TEACHERS		\$2,503		\$2,503
	T3A-LEP-LimitedEngProfncncy Total			\$2,503		\$2,503
	TargetedStudentPopulation	ADVISORS	\$100,430			\$100,430
		CAMPUS AIDES	\$500			\$500
		DIFFERENTIALS/LONGEVITIES	\$1,438			\$1,438
		INSTRUCTIONAL MATERIALS	\$8,706			\$8,706
		NURSES	\$19,791			\$19,791
		PARENT INVOLVEMENT	\$5,319			\$5,319
		TEACHER ASSISTANTS	\$8,916			\$8,916
	TargetedStudentPopulation Total		\$145,100			\$145,100
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$500			\$500
	TIIPG-SRLDP-IMA Total		\$500			\$500
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$108,571			\$108,571
	TIIPG-Tchrs-SRLDP Total		\$108,571			\$108,571

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
UtahEL Total			\$2,623,433	\$1,440,611	\$112,032	\$4,176,076
ValerioEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$335,888	\$335,888
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$335,888	\$335,888
	CampusAides-SpecProgs	CAMPUS AIDES	\$50,730			\$50,730
	CampusAides-SpecProgs Total		\$50,730			\$50,730
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$13,525		\$13,525
		CLASSIFIED OVERTIME, X & Z TIME		\$9,000		\$9,000
		COORDINATORS		\$98,954		\$98,954
		CUSTODIAL OVERTIME & RELIEF		\$2,700		\$2,700
		CUSTODIAL SUPPLIES		\$270		\$270
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL MATERIALS		\$28,482		\$28,482
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$79,161		\$79,161
		PARENT INVOLVEMENT		\$9,216		\$9,216
		PSYCHIATRIC SOCIAL WORKERS		\$62,640		\$62,640
		PSYCHOLOGISTS		\$20,880		\$20,880
		TEACHER ASSISTANTS		\$166,751		\$166,751
	CE-NCLBT1Schools Total			\$504,485		\$504,485
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$9,780		\$9,780
	CE-NCLBT1Sch-ParentInvlmnt Total			\$9,780		\$9,780
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$69,580		\$69,580
	CommonCoreStateStandard-S Total			\$69,580		\$69,580
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,475			\$141,475
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,826			\$1,826
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$6,960			\$6,960
		CUSTODIANS	\$183,558			\$183,558
		GENERAL SUPPLIES	\$16,558			\$16,558
		INSTRUCTIONAL MATERIALS	\$15,152			\$15,152
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$125,780			\$125,780
		TEACHERS	\$3,694,524			\$3,694,524
		TEMPORARY PERSONNEL ACCOUNT	\$21,428			\$21,428
	GeneralFundSchoolProgram Total		\$4,449,961			\$4,449,961
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,073		\$10,073
	MandatedCost-CSmith-Schs Total			\$10,073		\$10,073
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,827			\$12,827
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,827			\$12,827
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$201,772		\$201,772
	ResourceSpecialistProg-Schs Total			\$201,772		\$201,772
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,084		\$1,084
	Spec.DayClasses-IMA-SpecEduc Total			\$1,084		\$1,084
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$299,104		\$299,104

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ValerioEL	SpecDayCls-Sal/Transp-Sch Total			\$299,104		\$299,104
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$46,174		\$46,174
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$347,256		\$347,256
	SpecEd-PreschExpansion-Sch Total			\$393,430		\$393,430
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$278,856		\$278,856
	SpecEduc-TempSpEdAssts-Sch Total			\$278,856		\$278,856
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncncy	TEACHER ASSISTANTS		\$5,726		\$5,726
	T3A-LEP-LimitedEngProfncncy Total			\$5,726		\$5,726
	TargetedStudentPopulation	ADVISORS	\$100,430			\$100,430
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$7,103			\$7,103
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$121,671			\$121,671
		PARENT INVOLVEMENT	\$8,506			\$8,506
		TEACHER ASSISTANTS	\$25,654			\$25,654
	TargetedStudentPopulation Total		\$264,800			\$264,800
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,148			\$119,148
	TIIPG-Tchrs-SRLDP Total		\$119,148			\$119,148
ValerioEL Total			\$4,921,411	\$1,855,232	\$335,888	\$7,112,531
ValerioEISchCSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
ValerioEISchCSPP Total					\$118,229	\$118,229
ValleyAcaArts&Sci	BeyondtheBell-CreditRecover	SUMMER SCHOOL-CREDIT RECOVERY	\$23,126			\$23,126
	BeyondtheBell-CreditRecover Total		\$23,126			\$23,126
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$248,073	\$248,073
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$248,073	\$248,073
	CampusAides-SpecProgs	CAMPUS AIDES	\$31,545			\$31,545
	CampusAides-SpecProgs Total		\$31,545			\$31,545
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,000		\$14,000
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		COORDINATORS		\$98,954		\$98,954
		COUNSELORS		\$58,045		\$58,045
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		CUSTODIAL OVERTIME & RELIEF		\$500		\$500
		DIFFERENTIALS/LONGEVITIES		\$1,435		\$1,435
		INSTRUCTIONAL MATERIALS		\$19,647		\$19,647
		NURSES		\$79,161		\$79,161
		PARENT INVOLVEMENT		\$45,020		\$45,020
		TEACHERS		\$5,338		\$5,338
		TRANSPORTATION		\$3,700		\$3,700
	CE-NCLBT1Schools Total			\$349,680		\$349,680
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$7,440		\$7,440
	CE-NCLBT1Sch-ParentInvmnt Total			\$7,440		\$7,440
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$267		\$267
	CommonCoreStateStandard-S Total			\$267		\$267
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$276,595			\$276,595

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ValleyAcaArts&Sci	GeneralFundSchoolProgram	ATHLETICS	\$30,604			\$30,604
		CLASSIFIED OVERTIME, X & Z TIME	\$2,149			\$2,149
		CLERICAL SUPPORT	\$240,821			\$240,821
		COUNSELING TIME (REGISTRATION)	\$6,320			\$6,320
		COUNSELORS	\$200,651			\$200,651
		CUSTODIAL SUPPLIES	\$11,035			\$11,035
		CUSTODIANS	\$335,346			\$335,346
		FINANCIAL MANAGERS	\$83,602			\$83,602
		GENERAL SUPPLIES	\$20,893			\$20,893
		INSTRUCTIONAL MATERIALS	\$25,520			\$25,520
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$119,160			\$119,160
		TEACHER - LIBRARY MEDIA	\$49,476			\$49,476
		TEACHER ACADEMIC DIFFERENTIALS	\$4,916			\$4,916
		TEACHERS	\$3,396,963			\$3,396,963
		TEMPORARY PERSONNEL ACCOUNT	\$19,664			\$19,664
	GeneralFundSchoolProgram Total		\$4,853,945			\$4,853,945
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$12,113		\$12,113
	MandatedCost-CSmith-Schs Total			\$12,113		\$12,113
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$13,465			\$13,465
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$13,465			\$13,465
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$351,499		\$351,499
	ResourceSpecialistProg-Schs Total			\$351,499		\$351,499
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,046		\$1,046
	Spec.DayClasses-IMA-SpecEduc Total			\$1,046		\$1,046
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$480,174		\$480,174
	SpecDayCls-Sal/Transp-Sch Total			\$480,174		\$480,174
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$617,666		\$617,666
	SpecEduc-TempSpEdAssts-Sch Total			\$617,666		\$617,666
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$99,000		\$99,000
	SpEd:IDEABasicLocAsstEnt Total			\$99,000		\$99,000
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,197		\$1,197
	T3A-LEP-LimitedEngProfncny Total			\$1,197		\$1,197
	TargetedStudentPopulation	ADVISORS	\$98,954			\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$6,000			\$6,000
		CLERICAL SUPPORT	\$1,000			\$1,000
		DIFFERENTIALS/LONGEVITIES	\$2,735			\$2,735
		INSTRUCTIONAL MATERIALS	\$31,671			\$31,671
		TEACHERS	\$5,340			\$5,340
	TargetedStudentPopulation Total		\$145,700			\$145,700
ValleyAcaArts&Sci Total			\$5,067,781	\$1,920,082	\$248,073	\$7,235,936
ValleyAlternative	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$57,830			\$57,830
	CampusAides-SpecProgs Total		\$57,830			\$57,830
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$395		\$395
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		PARENT INVOLVEMENT		\$8,938		\$8,938

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ValleyAlternative	CE-NCLBT1Schools	PSYCHOLOGISTS		\$31,321		\$31,321
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,580		\$3,580
		TEACHER ASSISTANTS		\$25,659		\$25,659
		TEACHERS		\$93,641		\$93,641
	CE-NCLBT1Schools Total			\$164,970		\$164,970
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,510		\$3,510
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,510		\$3,510
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$42,420		\$42,420
	CommonCoreStateStandard-S Total			\$42,420		\$42,420
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$147,191			\$147,191
		ARTS PROGRAM	\$19,098			\$19,098
		CLASSIFIED OVERTIME, X & Z TIME	\$3,000			\$3,000
		CLERICAL SUBSTITUTES	\$1,153			\$1,153
		CLERICAL SUPPORT	\$126,831			\$126,831
		COUNSELING TIME (REGISTRATION)	\$1,541			\$1,541
		COUNSELORS	\$49,478			\$49,478
		CUSTODIAL OVERTIME & RELIEF	\$200			\$200
		CUSTODIAL SUPPLIES	\$4,500			\$4,500
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$13,268			\$13,268
		INSTRUCTIONAL MATERIALS	\$14,184			\$14,184
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,820			\$72,820
		TEACHER - LIBRARY MEDIA	\$39,580			\$39,580
		TEACHER ACADEMIC DIFFERENTIALS	\$1,281			\$1,281
		TEACHERS	\$2,157,518			\$2,157,518
		TEMPORARY PERSONNEL ACCOUNT	\$8,811			\$8,811
		TESTING COORDINATOR DIFFERENTIALS	\$7,184			\$7,184
	GeneralFundSchoolProgram Total		\$2,734,687			\$2,734,687
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,570		\$3,570
	MandatedCost-CSmith-Schs Total			\$3,570		\$3,570
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$202,418		\$202,418
	ResourceSpecialistProg-Schs Total			\$202,418		\$202,418
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$194,674		\$194,674
	SpecEduc-TempSpEdAssts-Sch Total			\$194,674		\$194,674
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,020		\$1,020
	T3A-LEP-LimitedEngProfrcncy Total			\$1,020		\$1,020
	TargetedStudentPopulation	COUNSELORS	\$49,478			\$49,478
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$78			\$78
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$2,315			\$2,315
		TEACHER ASSISTANTS	\$16,393			\$16,393
	TargetedStudentPopulation Total		\$69,700			\$69,700
	TIIPG-AlterSch-CustodianSch-	CUSTODIANS	\$127,062			\$127,062
	TIIPG-AlterSch-CustodianSch- Total		\$127,062			\$127,062
	TIIPG-Magnet-Sal/Ben/Trasp	MAGNET SCHOOLS RESOURCES	\$206,995			\$206,995
	TIIPG-Magnet-Sal/Ben/Trasp Total		\$206,995			\$206,995
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$10,302			\$10,302

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ValleyAlternative	TIIPG-Magnet-Schs-Discretionar Total		\$10,302			\$10,302
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$3,333			\$3,333
ValleyAlternative Total			\$3,209,909	\$612,582	\$81,590	\$3,904,081
ValleyRegHS#5-ASE	CampusAides-SpecProgs	CAMPUS AIDES	\$22,128			\$22,128
	CampusAides-SpecProgs Total		\$22,128			\$22,128
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$7,771		\$7,771
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,760		\$41,760
		INSTRUCTIONAL MATERIALS		\$51,823		\$51,823
		TEACHER ASSISTANTS		\$34,212		\$34,212
		TELEPHONE		\$502		\$502
	CE-NCLBT1Schools Total			\$236,458		\$236,458
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$4,584		\$4,584
	CE-NCLBT1Sch-ParentInvlmt Total			\$4,584		\$4,584
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$34,650		\$34,650
	CommonCoreStateStandard-S Total			\$34,650		\$34,650
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$164,834			\$164,834
		CLERICAL SUPPORT	\$97,251			\$97,251
		COUNSELORS	\$95,494			\$95,494
		CUSTODIAL SUPPLIES	\$4,500			\$4,500
		CUSTODIANS	\$121,475			\$121,475
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$17,134			-\$17,134
		FINANCIAL MANAGERS	\$20,850			\$20,850
		GENERAL SUPPLIES	\$8,509			\$8,509
		INSTRUCTIONAL MATERIALS	\$7,772			\$7,772
		NURSES	\$7,404			\$7,404
		PSYCHOLOGISTS	\$2,604			\$2,604
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$52,960			\$52,960
		TEACHER - LIBRARY MEDIA	\$24,679			\$24,679
		TEACHERS	\$1,444,386			\$1,444,386
	GeneralFundSchoolProgram Total		\$2,035,584			\$2,035,584
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,315		\$3,315
	MandatedCost-CSmith-Schs Total			\$3,315		\$3,315
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$84,416		\$84,416
	ResourceSpecialistProg-Schs Total			\$84,416		\$84,416
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$319		\$319
	Spec.DayClasses-IMA-SpecEduc Total			\$319		\$319
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$172,928		\$172,928
	SpecDayCls-Sal/Transp-Sch Total			\$172,928		\$172,928
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$145,174		\$145,174
	SpecEduc-TempSpEdAssts-Sch Total			\$145,174		\$145,174
	T3A-LEP-LimitedEngProfrcncy	TEACHERS		\$1,320		\$1,320
	T3A-LEP-LimitedEngProfrcncy Total			\$1,320		\$1,320
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$23,340			\$23,340
		CLERICAL SUPPORT	\$6,000			\$6,000
		INSTRUCTIONAL MATERIALS	\$70,000			\$70,000
		PSYCHOLOGISTS	\$2,619			\$2,619
		TEACHER ASSISTANTS	\$2,000			\$2,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ValleyRegHS#5-ASE	TargetedStudentPopulation	TEACHERS	\$6,541			\$6,541
	TargetedStudentPopulation Total		\$110,500			\$110,500
	TSP-PPS	ADVISORS	\$215,434			\$215,434
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$23,649			\$23,649
		CLERICAL SUPPORT	\$27,415			\$27,415
		DIFFERENTIALS/LONGEVITIES	\$2,392			\$2,392
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$17,134			-\$17,134
		INSTRUCTIONAL MATERIALS	\$199,467			\$199,467
		NURSES	\$19,791			\$19,791
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$11,304			\$11,304
		TEACHER ASSISTANTS	\$15,155			\$15,155
		TEACHERS	\$97,619			\$97,619
	TSP-PPS Total		\$595,092			\$595,092
ValleyRegHS#5-ASE Total			\$2,763,304	\$683,164		\$3,446,468
ValleyViewEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$73,442		\$73,442
		INDIRECT COST		\$3,672		\$3,672
	AftSchEdu&Safety(ASES)LAB Total			\$77,114		\$77,114
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$50,287			\$50,287
	CampusAides-SpecProgs Total		\$50,287			\$50,287
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$16,800		\$16,800
	CommonCoreStateStandard-S Total			\$16,800		\$16,800
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,969			\$131,969
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$466			\$466
		CLERICAL SUPPORT	\$105,820			\$105,820
		CUSTODIAL SUPPLIES	\$3,034			\$3,034
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$2,284			\$2,284
		INSTRUCTIONAL MATERIALS	\$6,032			\$6,032
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$33,100			\$33,100
		TEACHERS	\$908,205			\$908,205
		TEMPORARY PERSONNEL ACCOUNT	\$5,544			\$5,544
	GeneralFundSchoolProgram Total		\$1,386,352			\$1,386,352
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,785		\$1,785
	MandatedCost-CSmith-Schs Total			\$1,785		\$1,785
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,343		\$102,343
	ResourceSpecialistProg-Schs Total			\$102,343		\$102,343
	SDEP-Donations	DONATIONS	\$0			\$0
	SDEP-Donations Total		\$0			\$0
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$198,000		\$198,000
	SpecEduc-TempSpEdAssts-Sch Total			\$198,000		\$198,000
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,			\$191	\$191

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ValleyViewEL	T3A-LEP-LimitedEngProfncncy Total			\$191		\$191
	TargetedStudentPopulation	INSTRUCTIONAL MATERIALS	\$860			\$860
		TEACHER ASSISTANTS	\$10,690			\$10,690
	TargetedStudentPopulation Total		\$11,550			\$11,550
ValleyViewEL Total			\$1,448,189	\$397,848	\$81,590	\$1,927,627
VanaldenAveEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,471,338	\$1,471,338
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,471,338	\$1,471,338
	ChildDevFd-HsekpERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$13,900	\$13,900
	ChildDev-OtherExp-Ctrs Total				\$13,900	\$13,900
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$638		\$638
	MandatedCost-CSmith-Schs Total			\$638		\$638
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$104,597		\$104,597
	SpecEd-PreschExpansion-Sch Total			\$154,097		\$154,097
VanaldenAveEEC Total				\$154,885	\$1,544,341	\$1,699,226
VanaldenEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$123,674	\$123,674
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$123,674	\$123,674
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,655		\$19,655
		INSTRUCTIONAL AIDES		\$9,446		\$9,446
		INSTRUCTIONAL MATERIALS		\$3,210		\$3,210
		LIBRARY AIDES		\$11,470		\$11,470
		TEACHER ASSISTANTS		\$40,481		\$40,481
		TEACHERS		\$6,000		\$6,000
	CE-NCLBT1Schools Total			\$190,652		\$190,652
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,696		\$3,696
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,696		\$3,696
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$724			\$724
		CLERICAL SUPPORT	\$118,962			\$118,962
		CUSTODIAL SUPPLIES	\$3,676			\$3,676
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$12,435			\$12,435
		INSTRUCTIONAL MATERIALS	\$6,080			\$6,080
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$52,960			\$52,960
		TEACHERS	\$1,595,186			\$1,595,186
		TEMPORARY PERSONNEL ACCOUNT	\$8,712			\$8,712
	GeneralFundSchoolProgram Total		\$2,124,977			\$2,124,977
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,315		\$3,315

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
VanaldenEL	MandatedCost-CSmith-Schs Total			\$3,315		\$3,315
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$13,465			\$13,465
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$13,465			\$13,465
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,166		\$92,166
	ResourceSpecialistProg-Schs Total			\$92,166		\$92,166
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$230		\$230
	Spec.DayClasses-IMA-SpecEduc Total			\$230		\$230
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$206,501		\$206,501
	SpecDayClss-Sal/Transp-Sch Total			\$206,501		\$206,501
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$293,674		\$293,674
	SpecEduc-TempSpEdAssts-Sch Total			\$293,674		\$293,674
	T3A-LEP-LimitedEngProfrcncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,864		\$1,864
	T3A-LEP-LimitedEngProfrcncy Total			\$1,864		\$1,864
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$4,000			\$4,000
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$55,927			\$55,927
		PARENT INVOLVEMENT	\$8,746			\$8,746
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$3,964			\$3,964
		TEACHER ASSISTANTS	\$12,827			\$12,827
	TargetedStudentPopulation Total		\$86,900			\$86,900
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$112,031			\$112,031
	TIIPG-Tchrs-SRLDP Total		\$112,031			\$112,031
VanaldenEL Total			\$2,359,403	\$792,098	\$123,674	\$3,275,175
VanDeeneEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$87,611	\$87,611
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$87,611	\$87,611
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$7,000		\$7,000
		COORDINATORS		\$98,954		\$98,954
		CUSTODIAL OVERTIME & RELIEF		\$750		\$750
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL MATERIALS		\$9,211		\$9,211
		LIBRARY AIDES		\$11,470		\$11,470
		TEACHER ASSISTANTS		\$51,308		\$51,308
	CE-NCLBT1Schools Total			\$180,129		\$180,129
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,492		\$3,492
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,492		\$3,492
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$116,803			\$116,803
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$770			\$770
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,680			\$3,680
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$7,055			\$7,055
		INSTRUCTIONAL MATERIALS	\$6,400			\$6,400
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
VanDeeneEL	GeneralFundSchoolProgram	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$52,960			\$52,960
		TEACHERS	\$1,616,546			\$1,616,546
		TEMPORARY PERSONNEL ACCOUNT	\$9,130			\$9,130
	GeneralFundSchoolProgram Total		\$2,109,179			\$2,109,179
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,399		\$4,399
	MandatedCost-CSmith-Schs Total			\$4,399		\$4,399
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$6,852			\$6,852
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$6,852			\$6,852
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$85,440		\$85,440
	ResourceSpecialistProg-Schs Total			\$85,440		\$85,440
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$587		\$587
	Spec.DayClasses-IMA-SpecEduc Total			\$587		\$587
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$183,506		\$183,506
	SpecDayCls-Sal/Transp-Sch Total			\$183,506		\$183,506
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$151,124		\$151,124
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$304,030		\$304,030
	SpecEd-PreschExpansion-Sch Total			\$455,154		\$455,154
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$242,636		\$242,636
	SpecEduc-TempSpEdAssts-Sch Total			\$242,636		\$242,636
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, TEACHERS		\$436		\$436
				\$816		\$816
	T3A-LEP-LimitedEngProfncncy Total			\$1,252		\$1,252
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$2,448			\$2,448
		INSTRUCTIONAL MATERIALS	\$10,441			\$10,441
		PARENT INVOLVEMENT	\$24,249			\$24,249
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$7,780			\$7,780
		TEACHERS	\$16,550			\$16,550
			\$15,532			\$15,532
	TargetedStudentPopulation Total		\$77,000			\$77,000
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$500			\$500
	TIIPG-SRLDP-IMA Total		\$500			\$500
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$117,674			\$117,674
	TIIPG-Tchrs-SRLDP Total		\$117,674			\$117,674
VanDeeneEL Total			\$2,332,235	\$1,156,595	\$87,611	\$3,576,441
VanGoghEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	ChrtrSchAlloclnLieuOfEIA	INSTRUCTIONAL MATERIALS	\$761			\$761
		LIBRARY AIDES	\$11,470			\$11,470
		TEACHER ASSISTANTS	\$12,832			\$12,832
	ChrtrSchAlloclnLieuOfEIA Total		\$25,063			\$25,063
	ChrtrSchCategoricalBlkGrnt	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, DIFFERENTIALS/LONGEVITIES	\$5,000			\$5,000
		INSTRUCTIONAL MATERIALS	\$1,436			\$1,436
		TEACHER ASSISTANTS	\$50,163			\$50,163
		TEACHERS	\$12,832			\$12,832
			\$121,322			\$121,322
	ChrtrSchCategoricalBlkGrnt Total		\$190,753			\$190,753
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$8,919		\$8,919

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
VanGoghEL	CommonCoreStateStandard-S Total			\$8,919		\$8,919
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$122,421			\$122,421
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$933			\$933
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,030			\$4,030
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$8,466			\$8,466
		INSTRUCTIONAL MATERIALS	\$7,680			\$7,680
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,890			\$62,890
		TEACHERS	\$1,832,966			\$1,832,966
		TEMPORARY PERSONNEL ACCOUNT	\$10,956			\$10,956
	GeneralFundSchoolProgram Total		\$2,384,003			\$2,384,003
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,124		\$3,124
	MandatedCost-CSmith-Schs Total			\$3,124		\$3,124
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,343		\$102,343
	ResourceSpecialistProg-Schs Total			\$102,343		\$102,343
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$204		\$204
	Spec.DayClasses-IMA-SpecEduc Total			\$204		\$204
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$101,697		\$101,697
	SpecDayCls-Sal/Transp-Sch Total			\$101,697		\$101,697
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$237,791		\$237,791
	SpecEduc-TempSpEdAssts-Sch Total			\$237,791		\$237,791
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$204		\$204
	T3A-LEP-LimitedEngProfncny Total			\$204		\$204
VanGoghEL Total			\$2,620,849	\$454,282	\$81,590	\$3,156,721
VanNessEL	B/S-Cal/OSHA-Bloodborne-SpEd	SPED-IMA-EQUIP-MATERIAL		\$3,000		\$3,000
	B/S-Cal/OSHA-Bloodborne-SpEd Total			\$3,000		\$3,000
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$121,549	\$121,549
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$121,549	\$121,549
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,336		\$12,336
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		CUSTODIAL SUPPLIES		\$100		\$100
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$6,000		\$6,000
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,653		\$1,653
		TEACHER ASSISTANTS		\$39,848		\$39,848
	CE-NCLBT1Schools Total			\$152,893		\$152,893
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,964		\$2,964
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,964		\$2,964
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$137,098			\$137,098

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
VanNessEL	GeneralFundSchoolProgram	ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$418			\$418
		CLERICAL SUPPORT	\$105,820			\$105,820
		CUSTODIAL SUPPLIES	\$3,156			\$3,156
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$4,505			\$4,505
		INSTRUCTIONAL MATERIALS	\$3,504			\$3,504
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$33,100			\$33,100
		TEACHERS	\$971,453			\$971,453
		TEMPORARY PERSONNEL ACCOUNT	\$5,830			\$5,830
	GeneralFundSchoolProgram Total		\$1,436,054			\$1,436,054
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,292		\$5,292
	MandatedCost-CSmith-Schs Total			\$5,292		\$5,292
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,166		\$92,166
	ResourceSpecialistProg-Schs Total			\$92,166		\$92,166
	SchAdvisoryCommExp-SpecEd	PARENT INVOLVEMENT		\$36		\$36
	SchAdvisoryCommExp-SpecEd Total			\$36		\$36
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$765		\$765
	Spec.DayClasses-IMA-SpecEduc Total			\$765		\$765
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$562,836		\$562,836
		SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		\$22,178		\$22,178
	SpecDayClss-Sal/Transp-Sch Total			\$585,014		\$585,014
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$93,641		\$93,641
	SpecEd-PreschExpansion-Sch Total			\$93,641		\$93,641
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$99,059		\$99,059
	SpecEduc-TempSpEdAssts-Sch Total			\$99,059		\$99,059
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$915,027		\$915,027
	SpEd:IDEABasicLocAsstEnt Total			\$915,027		\$915,027
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-CLERICAL SUPPORT-SPED CENTERS		\$127,174		\$127,174
	SpeEd-OtherSal/Ben/Trans-Sch Total			\$127,174		\$127,174
	SupporttoSpEdSchool	CUSTODIAL SUPPLIES	\$1,079			\$1,079
		CUSTODIANS	\$152,488			\$152,488
		LIBRARY AIDES	\$34,534			\$34,534
	SupporttoSpEdSchool Total		\$188,101			\$188,101
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,238		\$1,238
	T3A-LEP-LimitedEngProfrcncy Total			\$1,238		\$1,238
	TargetedStudentPopulation	ADVISORS	\$49,571			\$49,571
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$4,010			\$4,010
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$12,818			\$12,818
	TargetedStudentPopulation Total		\$58,550			\$58,550
	TPA-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$5,968		\$5,968
	TPA-SpecEducSchs Total			\$5,968		\$5,968
VanNessEL Total			\$1,703,735	\$2,084,237	\$121,549	\$3,909,521
VanNuysCAS	AdltBascEd/ESL/ESLCitiznshp	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$1,790,940	\$1,790,940
	AdltBascEd/ESL/ESLCitiznshp Total				\$1,790,940	\$1,790,940

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
VanNuysCAS	AdultEdNorm-Sal/Ben	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$1,577,895	\$1,577,895
	AdultEdNorm-Sal/Ben Total				\$1,577,895	\$1,577,895
	AdultEd-Sal/Ben/Transp-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$2,364,237	\$2,364,237
	AdultEd-Sal/Ben/Transp-Schs Total				\$2,364,237	\$2,364,237
	AdultEd-StuDataSys-OthExp	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$1,500	\$1,500
	AdultEd-StuDataSys-OthExp Total				\$1,500	\$1,500
	AdultEd-TeacherSubs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$222,838	\$222,838
	AdultEd-TeacherSubs Total				\$222,838	\$222,838
	Custodians-AdultEducSchs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$616,487	\$616,487
	Custodians-AdultEducSchs Total				\$616,487	\$616,487
	OperMtl-Adult	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$31,327	\$31,327
	OperMtl-Adult Total				\$31,327	\$31,327
	ROC/SkCtrs-Sal/Ben/Transp-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$1,848,736	\$370,702		\$2,219,438
	ROC/SkCtrs-Sal/Ben/Transp-Schs Total		\$1,848,736	\$370,702		\$2,219,438
	ROC/SkCtrs-TeacherSubs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$69,544			\$69,544
	ROC/SkCtrs-TeacherSubs Total		\$69,544			\$69,544
	SchAdvisoryCommitteeExp-AE	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$500	\$500
	SchAdvisoryCommitteeExp-AE Total				\$500	\$500
	Tchrs-AdultEduc-Hdcpd	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$86,790	\$86,790
	Tchrs-AdultEduc-Hdcpd Total				\$86,790	\$86,790
	TPA-AdultEduc.	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$261,493	\$261,493
	TPA-AdultEduc. Total				\$261,493	\$261,493
	TPA-ROC	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$127,708			\$127,708
	TPA-ROC Total		\$127,708			\$127,708
	WIA-AdultSecondaryEd(ASE)	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$74,018	\$74,018
	WIA-AdultSecondaryEd(ASE) Total				\$74,018	\$74,018
VanNuysCAS Total			\$2,045,988	\$370,702	\$7,028,025	\$9,444,715
VanNuysCAS/AEWC	6-12Counselors-Sal	OPTIONS PROGRAM	\$30,014			\$30,014
	6-12Counselors-Sal Total		\$30,014			\$30,014
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	AEWCCustodialSupplies Total		\$288			\$288
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	AEWC-IMA Total		\$2,875			\$2,875
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$274,065			\$274,065
	AEWC-Sal/Ben/Transp-Schs Total		\$274,065			\$274,065
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$395		\$395
	T3A-LEP-LimitedEngProfncncy Total			\$395		\$395
	TargetedStudentPopulation	OPTIONS PROGRAM	\$11,700			\$11,700
	TargetedStudentPopulation Total		\$11,700			\$11,700
VanNuysCAS/AEWC Total			\$318,942	\$395		\$319,337
VanNuysEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$110,054		\$110,054
		INDIRECT COST		\$5,503		\$5,503
	AftSchEdu&Safety(ASES)LAB Total			\$115,557		\$115,557
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$17,356		\$17,356
		INDIRECT COST		\$913		\$913
	AftSchEdu&Safety(ASES)-LABS Total			\$18,269		\$18,269
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADM Total			\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADMSPL	AFTERSCHOOL PROGRAMS		\$897		\$897

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
VanNuysEL	AftSchEdu&SafetyLAB-ADMSPL Total			\$897		\$897
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$150,789	\$150,789
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$150,789	\$150,789
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$3,676		\$3,676
		COACHES INSTRUCTIONAL		\$102,154		\$102,154
		INSTRUCTIONAL MATERIALS		\$6,500		\$6,500
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$59,370		\$59,370
		PARENT INVOLVEMENT		\$6,250		\$6,250
		PSYCHOLOGISTS		\$20,880		\$20,880
		TEACHER ASSISTANTS		\$98,205		\$98,205
		TEACHERS		\$10,899		\$10,899
	CE-NCLBT1Schools Total			\$319,404		\$319,404
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,192		\$6,192
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,192		\$6,192
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,984			\$142,984
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,047			\$1,047
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,379			\$4,379
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$9,894			\$9,894
		INSTRUCTIONAL MATERIALS	\$8,912			\$8,912
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$76,130			\$76,130
		TEACHERS	\$2,208,008			\$2,208,008
		TEMPORARY PERSONNEL ACCOUNT	\$12,804			\$12,804
	GeneralFundSchoolProgram Total		\$2,779,091			\$2,779,091
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,228		\$5,228
	MandatedCost-CSmith-Schs Total			\$5,228		\$5,228
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$523		\$523
	Spec.DayClasses-IMA-SpecEduc Total			\$523		\$523
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$174,352		\$174,352
	SpecDayCls-Sal/Transp-Sch Total			\$174,352		\$174,352
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$95,494		\$95,494
	SpecEd-PreschExpansion-Sch Total			\$95,494		\$95,494
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$247,500		\$247,500
	SpecEduc-TempSpEdAssts-Sch Total			\$247,500		\$247,500
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$3,119		\$3,119
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,655		\$1,655
	T3A-LEP-LimitedEngProfncncy Total			\$4,774		\$4,774
	TargetedStudentPopulation	ADVISORS	\$99,698			\$99,698
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$6,881			\$6,881
		CLERICAL SUPPORT	\$13,609			\$13,609

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
VanNuysEL	TargetedStudentPopulation	DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$1,872			\$1,872
		TEACHER ASSISTANTS	\$25,654			\$25,654
	TargetedStudentPopulation Total		\$149,150			\$149,150
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000			\$2,000
	TIIPG-SRLDP-IMA Total		\$2,000			\$2,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$230,590			\$230,590
	TIIPG-Tchrs-SRLDP Total		\$230,590			\$230,590
VanNuysEL Total			\$3,181,861	\$1,092,040	\$150,789	\$4,424,690
VanNuysEICSP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
VanNuysEICSP Total					\$118,229	\$118,229
VanNuysM/ScMSMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$376			\$376
		GENERAL SUPPLIES	\$3,332			\$3,332
		INSTRUCTIONAL MATERIALS	\$3,640			\$3,640
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$23,170			\$23,170
		TEACHERS	\$689,915			\$689,915
	GeneralFundSchoolProgram Total		\$720,433			\$720,433
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702		\$702
	MandatedCost-CSmith-Schs Total			\$702		\$702
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch Total			\$49,500		\$49,500
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$66,068			\$66,068
	TIIPG-Magnet-Schs Total		\$66,068			\$66,068
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,332			\$3,332
	TIIPG-Magnet-Schs-Discretionar Total		\$3,332			\$3,332
VanNuysM/ScMSMag Total			\$789,833	\$50,202		\$840,035
VanNuysM/ScSHMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$1,265			\$1,265
		GENERAL SUPPLIES	\$11,016			\$11,016
		INSTRUCTIONAL MATERIALS	\$14,234			\$14,234
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$76,130			\$76,130
		TEACHERS	\$2,194,434			\$2,194,434
	GeneralFundSchoolProgram Total		\$2,297,079			\$2,297,079
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$447		\$447
	MandatedCost-CSmith-Schs Total			\$447		\$447
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$107,335			\$107,335
	TIIPG-Magnet-Schs Total		\$107,335			\$107,335
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$11,016			\$11,016
	TIIPG-Magnet-Schs-Discretionar Total		\$11,016			\$11,016
VanNuysM/ScSHMag Total			\$2,415,430	\$460		\$2,415,890
VanNuysMedMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$505			\$505
		GENERAL SUPPLIES	\$4,454			\$4,454
		INSTRUCTIONAL MATERIALS	\$5,720			\$5,720
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$29,790			\$29,790
		TEACHERS	\$874,582			\$874,582
	GeneralFundSchoolProgram Total		\$915,051			\$915,051
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$128

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
VanNuysMedMag	MandatedCost-CSmith-Schs Total			\$128		\$128
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$26		\$26
	Spec.DayClasses-IMA-SpecEduc Total			\$26		\$26
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$46,174		\$46,174
	SpecEduc-TempSpEdAssts-Sch Total			\$46,174		\$46,174
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,577			\$62,577
	TIIPG-Magnet-Schs Total		\$62,577			\$62,577
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,454			\$4,454
	TIIPG-Magnet-Schs-Discretionar Total		\$4,454			\$4,454
VanNuysMedMag Total			\$982,082	\$46,328		\$1,028,410
VanNuysMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,303			\$15,303
	AcceleratedAcademicLiteracy Total		\$15,303			\$15,303
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$267,593	\$267,593
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$267,593	\$267,593
	CampusAides-SpecProgs	CAMPUS AIDES	\$94,630			\$94,630
	CampusAides-SpecProgs Total		\$94,630			\$94,630
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,772		\$58,772
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$9,073		\$9,073
		CLASSIFIED OVERTIME, X & Z TIME		\$300		\$300
		CLERICAL SUPPORT		\$119,952		\$119,952
		COORDINATORS		\$255,953		\$255,953
		CUSTODIAL OVERTIME & RELIEF		\$300		\$300
		DIFFERENTIALS/LONGEVITIES		\$2,872		\$2,872
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$17,134		-\$17,134
		INSTRUCTIONAL MATERIALS		\$83,250		\$83,250
		NURSES		\$39,580		\$39,580
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,972		\$3,972
		TEACHER - LIBRARY MEDIA		\$98,954		\$98,954
		TEACHERS		\$4,010		\$4,010
	CE-NCLBT1Schools Total			\$659,854		\$659,854
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$12,792		\$12,792
	CE-NCLBT1Sch-ParentInvlmnt Total			\$12,792		\$12,792
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$81,000		\$81,000
	CommonCoreStateStandard-S Total			\$81,000		\$81,000
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES,	\$127,726			\$127,726
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$150,700			\$150,700
		CLERICAL SUBSTITUTES	\$1,875			\$1,875
		CLERICAL SUPPORT	\$238,655			\$238,655
		COUNSELING TIME (REGISTRATION)	\$4,592			\$4,592
		COUNSELORS	\$202,127			\$202,127
		CUSTODIAL SUPPLIES	\$9,715			\$9,715
		CUSTODIANS	\$261,889			\$261,889
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$18,275			\$18,275
		INSTRUCTIONAL MATERIALS	\$18,028			\$18,028
		NURSES	\$19,790			\$19,790

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
VanNuysMS	GeneralFundSchoolProgram	PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$109,230			\$109,230
		TEACHER ACADEMIC DIFFERENTIALS	\$3,813			\$3,813
		TEACHERS	\$3,174,874			\$3,174,874
		TEMPORARY PERSONNEL ACCOUNT	\$20,336			\$20,336
	GeneralFundSchoolProgram Total		\$4,406,796			\$4,406,796
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$12,304		\$12,304
	MandatedCost-CSmith-Schs Total			\$12,304		\$12,304
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$365,501		\$365,501
	ResourceSpecialistProg-Schs Total			\$365,501		\$365,501
	SB1133-QualityEducationIn	INSTRUCTIONAL MATERIALS		\$70,201		\$70,201
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$14,564		\$14,564
		TEACHERS		\$1,040,677		\$1,040,677
	SB1133-QualityEducationIn Total			\$1,125,442		\$1,125,442
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,569		\$1,569
	Spec.DayClasses-IMA-SpecEduc Total			\$1,569		\$1,569
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$788,909		\$788,909
	SpecDayClss-Sal/Transp-Sch Total			\$788,909		\$788,909
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$46,174		\$46,174
	SpecEd-PreschExpansion-Sch Total			\$46,174		\$46,174
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$724,327		\$724,327
	SpecEduc-TempSpEdAssts-Sch Total			\$724,327		\$724,327
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$142,117		\$142,117
	SpEd:IDEABasicLocAsstEnt Total			\$142,117		\$142,117
	T3A-LEP-AccessoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, TEACHERS		\$2,000		\$2,000
				\$1,428		\$1,428
	T3A-LEP-LimitedEngProfncny Total			\$3,428		\$3,428
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$125,589			\$125,589
		ADVISORS	\$58,607			\$58,607
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, DIFFERENTIALS/LONGEVITIES	\$6,912			\$6,912
			\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL AIDES	\$35,396			\$35,396
		INSTRUCTIONAL MATERIALS	\$66,021			\$66,021
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$4,965			\$4,965
		TEACHERS	\$3,609			\$3,609
	TargetedStudentPopulation Total		\$293,250			\$293,250
VanNuysMS Total			\$4,832,592	\$4,043,580	\$267,593	\$9,143,765
VanNuysPerArtsMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$775			\$775
		GENERAL SUPPLIES	\$7,123			\$7,123
		INSTRUCTIONAL MATERIALS	\$9,042			\$9,042
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$49,650			\$49,650
		TEACHERS	\$1,375,255			\$1,375,255
	GeneralFundSchoolProgram Total		\$1,441,845			\$1,441,845
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,084		\$1,084
	MandatedCost-CSmith-Schs Total			\$1,084		\$1,084
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$90		\$90

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
VanNuysPerArtsMag	Spec.DayClasses-IMA-SpecEduc Total			\$90		\$90
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,577			\$62,577
	TIIPG-Magnet-Schs Total		\$62,577			\$62,577
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$7,123			\$7,123
	TIIPG-Magnet-Schs-Discretionar Total		\$7,123			\$7,123
VanNuysPerArtsMag Total			\$1,511,545	\$1,174		\$1,512,719
VanNuysSH	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$522,051	\$522,051
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$522,051	\$522,051
	CampusAides-SpecProgs	CAMPUS AIDES	\$49,376			\$49,376
	CampusAides-SpecProgs Total		\$49,376			\$49,376
	CAPARTACADPROG/CDEGFY13	TEACHER ASSISTANTS		\$0		\$0
	CAPARTACADPROG/CDEGFY13 Total			\$0		\$0
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$80,817		\$80,817
		CLASSIFIED OVERTIME, X & Z TIME		\$4,000		\$4,000
		CLERICAL SUPPORT		\$174,781		\$174,781
		COUNSELORS		\$296,862		\$296,862
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$104,401		\$104,401
		INSTRUCTIONAL AIDES		\$9,967		\$9,967
		INSTRUCTIONAL MATERIALS		\$45,912		\$45,912
		NURSES		\$69,266		\$69,266
		PSYCHOLOGISTS		\$62,640		\$62,640
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$14,652		\$14,652
		TEACHER ASSISTANTS		\$25,654		\$25,654
		TEACHERS		\$280,923		\$280,923
		TRANSPORTATION		\$20,350		\$20,350
	CE-NCLBT1Schools Total			\$1,290,615		\$1,290,615
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$25,020		\$25,020
	CE-NCLBT1Sch-ParentInvlmnt Total			\$25,020		\$25,020
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$42,026		\$42,026
	CommonCoreStateStandard-S Total			\$42,026		\$42,026
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES,	\$128,296			\$128,296
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$526,175			\$526,175
		ATHLETICS	\$30,604			\$30,604
		CLERICAL SUBSTITUTES	\$2,187			\$2,187
		CLERICAL SUPPORT	\$350,479			\$350,479
		COUNSELING TIME (REGISTRATION)	\$9,606			\$9,606
		COUNSELORS	\$411,808			\$411,808
		CUSTODIAL SUPPLIES	\$19,851			\$19,851
		CUSTODIANS	\$543,649			\$543,649
		FINANCIAL MANAGERS	\$83,602			\$83,602
		GENERAL SUPPLIES	\$23,273			\$23,273
		INSTRUCTIONAL MATERIALS	\$26,532			\$26,532
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,838			\$74,838
		NURSES	\$29,686			\$29,686
		PSYCHOLOGISTS	\$10,440			\$10,440

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
VanNuysSH	GeneralFundSchoolProgram	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$125,780			\$125,780
		TEACHER - LIBRARY MEDIA	\$98,954			\$98,954
		TEACHER ACADEMIC DIFFERENTIALS	\$10,792			\$10,792
		TEACHERS	\$3,610,902			\$3,610,902
		TEMPORARY PERSONNEL ACCOUNT	\$43,168			\$43,168
	GeneralFundSchoolProgram Total		\$6,160,622			\$6,160,622
	GovCTEInitCPA-SB1070FY13-	TEACHER ASSISTANTS		\$0		\$0
	GovCTEInitCPA-SB1070FY13- Total			\$0		\$0
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$17,022		\$17,022
	MandatedCost-CSmith-Schs Total			\$17,022		\$17,022
	PerkinsInst-Machining&Formi	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$18,708		\$18,708
	PerkinsInst-Machining&Formi Total			\$18,708		\$18,708
	PerkinsInst-Production&Mana	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$17,800		\$17,800
	PerkinsInst-Production&Mana Total			\$17,800		\$17,800
	PerkinsInst-SystemDiagnostic	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$35,380		\$35,380
	PerkinsInst-SystemDiagnostic Total			\$35,380		\$35,380
	PerkinsPD-Machining&Forming	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$3,390		\$3,390
	PerkinsPD-Machining&Forming Total			\$3,390		\$3,390
	PerkinsPD-Production&Manage	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,130		\$1,130
	PerkinsPD-Production&Manage Total			\$1,130		\$1,130
	PerkinsPD-SystemDiagnostics	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$3,390		\$3,390
	PerkinsPD-SystemDiagnostics Total			\$3,390		\$3,390
	PerkinsTR-Machining&Forming	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$690		\$690
	PerkinsTR-Machining&Forming Total			\$690		\$690
	PerkinsTR-SystemDiagnostics	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,035		\$1,035
	PerkinsTR-SystemDiagnostics Total			\$1,035		\$1,035
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$345,838			\$345,838
	RegionalOccupProg-Schs Total		\$345,838			\$345,838
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$393,990		\$393,990
	ResourceSpecialistProg-Schs Total			\$393,990		\$393,990
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$2,091		\$2,091
	Spec.DayClasses-IMA-SpecEduc Total			\$2,091		\$2,091
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,318,911		\$1,318,911
	SpecDayCls-Sal/Transp-Sch Total			\$1,318,911		\$1,318,911
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,141,243		\$1,141,243
	SpecEduc-TempSpEdAssts-Sch Total			\$1,141,243		\$1,141,243
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$99,000		\$99,000
	SpEd:IDEABasicLocAsstEnt Total			\$99,000		\$99,000
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$139,815		\$139,815
	SpEd:MentalHlth-State-Sch Total			\$139,815		\$139,815
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$4,428		\$4,428
		PARENT INVOLVEMENT		\$700		\$700
	T3A-LEP-LimitedEngProfncny Total			\$5,128		\$5,128
	TargetedStudentPopulation	ADVISORS	\$148,525			\$148,525
		CAMPUS AIDES	\$21,030			\$21,030
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$4,607			\$4,607
		CLERICAL SUPPORT	\$109,658			\$109,658

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
VanNuysSH	TargetedStudentPopulation	CUSTODIAL OVERTIME & RELIEF	\$3,000			\$3,000
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$47,217			\$47,217
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,324			\$1,324
		TEACHER ASSISTANTS	\$1,725			\$1,725
		TEACHERS	\$99,378			\$99,378
	TargetedStudentPopulation Total		\$437,900			\$437,900
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,838			\$74,838
	Teachers-JROTC Total		\$74,838			\$74,838
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$10,045			\$10,045
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$10,045			\$10,045
VanNuysSH Total			\$7,101,232	\$4,636,547	\$522,051	\$12,259,830
VaughnStEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,465,681	\$1,465,681
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,465,681	\$1,465,681
	ChildDevFd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpPERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$13,900	\$13,900
	ChildDev-OtherExp-Ctrs Total				\$13,900	\$13,900
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$829		\$829
	MandatedCost-CSmith-Schs Total			\$829		\$829
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$92,166		\$92,166
	SpecEd-PreschExpansion-Sch Total			\$141,666		\$141,666
VaughnStEEC Total				\$142,645	\$1,538,684	\$1,681,329
VenaEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$84,248		\$84,248
		INDIRECT COST		\$4,212		\$4,212
	AftSchEdu&Safety(ASES)LAB Total			\$88,460		\$88,460
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$141,061	\$141,061
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$141,061	\$141,061
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,134		\$14,134
		CLASSIFIED OVERTIME, X & Z TIME		\$2,000		\$2,000
		COORDINATORS		\$98,954		\$98,954
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$22,853		\$22,853
		LIBRARY AIDES		\$22,940		\$22,940
		PARENT INVOLVEMENT		\$21,583		\$21,583
		PSYCHOLOGISTS		\$41,760		\$41,760
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$16,550		\$16,550
	CE-NCLBT1Schools Total			\$293,406		\$293,406
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$5,688		\$5,688

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
VenaEL	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,688		\$5,688
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$38,220		\$38,220
	CommonCoreStateStandard-S Total			\$38,220		\$38,220
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$139,630			\$139,630
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$649			\$649
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,197			\$4,197
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$6,069			\$6,069
		INSTRUCTIONAL MATERIALS	\$10,440			\$10,440
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$44,650			\$44,650
		TEACHERS	\$1,484,300			\$1,484,300
		TEMPORARY PERSONNEL ACCOUNT	\$11,528			\$11,528
	GeneralFundSchoolProgram Total		\$2,016,396			\$2,016,396
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,335		\$4,335
	MandatedCost-CSmith-Schs Total			\$4,335		\$4,335
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,214		\$92,214
	ResourceSpecialistProg-Schs Total			\$92,214		\$92,214
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$345		\$345
	Spec.DayClasses-IMA-SpecEduc Total			\$345		\$345
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$99,698		\$99,698
	SpecDayCls-Sal/Transp-Sch Total			\$99,698		\$99,698
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$38,787		\$38,787
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$78,031		\$78,031
	SpecEd-PreschExpansion-Sch Total			\$116,818		\$116,818
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$194,674		\$194,674
	SpecEduc-TempSpEdAssts-Sch Total			\$194,674		\$194,674
	T3A-LEP-LimitedEngProfncncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,768		\$1,768
	T3A-LEP-LimitedEngProfncncy Total			\$1,768		\$1,768
	TargetedStudentPopulation	ADVISORS	\$59,416			\$59,416
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,604			\$1,604
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$29,862			\$29,862
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$17,874			\$17,874
		TEACHER ASSISTANTS	\$19,243			\$19,243
	TargetedStudentPopulation Total		\$120,150			\$120,150
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$500			\$500
	TIIPG-SRLDP-IMA Total		\$500			\$500
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$114,774			\$114,774
	TIIPG-Tchrs-SRLDP Total		\$114,774			\$114,774
VenaEL Total			\$2,273,293	\$937,241	\$141,061	\$3,351,595
VenaG/HAMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$328			\$328
		GENERAL SUPPLIES	\$2,839			\$2,839
		INSTRUCTIONAL MATERIALS	\$2,672			\$2,672
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$23,170			\$23,170

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
VenaG/HAMag	GeneralFundSchoolProgram	TEACHERS	\$691,770			\$691,770
	GeneralFundSchoolProgram Total		\$720,779			\$720,779
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$58,473			\$58,473
	TIIPG-Magnet-Schs Total		\$58,473			\$58,473
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,839			\$2,839
	TIIPG-Magnet-Schs-Discretionar Total		\$2,839			\$2,839
VenaG/HAMag Total			\$782,091			\$782,091
VeniceCAS	AdltBascEd/ESL/ESLCitiznshp	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$153,228	\$153,228
	AdltBascEd/ESL/ESLCitiznshp Total				\$153,228	\$153,228
	AdultEdNorm-Sal/Ben	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$1,183,575	\$1,183,575
	AdultEdNorm-Sal/Ben Total				\$1,183,575	\$1,183,575
	AdultEd-Sal/Ben/Transp-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$3,273,461	\$3,273,461
	AdultEd-Sal/Ben/Transp-Schs Total				\$3,273,461	\$3,273,461
	AdultEd-StuDataSys-OthExp	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$1,500	\$1,500
	AdultEd-StuDataSys-OthExp Total				\$1,500	\$1,500
	AdultEd-TeacherSubs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$178,566	\$178,566
	AdultEd-TeacherSubs Total				\$178,566	\$178,566
	Custodians-AdultEducSchs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$333,980	\$333,980
	Custodians-AdultEducSchs Total				\$333,980	\$333,980
	OperMtl-Adult	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$16,749	\$16,749
	OperMtl-Adult Total				\$16,749	\$16,749
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,827			\$12,827
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,827			\$12,827
	ROC/SkCtrs-Sal/Ben/Trans-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$691,724	\$54,028		\$745,752
	ROC/SkCtrs-Sal/Ben/Trans-Schs Total		\$691,724	\$54,028		\$745,752
	ROC/SkCtrs-TeacherSubs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$24,312			\$24,312
	ROC/SkCtrs-TeacherSubs Total		\$24,312			\$24,312
	SchAdvisoryCommitteeExp-AE	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$500	\$500
	SchAdvisoryCommitteeExp-AE Total				\$500	\$500
	TPA-AdultEduc.	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$329,713	\$329,713
	TPA-AdultEduc. Total				\$329,713	\$329,713
	TPA-ROC	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$122,500			\$122,500
	TPA-ROC Total		\$122,500			\$122,500
	WIA-AdultSecondaryEd(ASE)	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS			\$23,220	\$23,220
	WIA-AdultSecondaryEd(ASE) Total				\$23,220	\$23,220
VeniceCAS Total			\$851,363	\$54,028	\$5,494,492	\$6,399,883
VeniceForLangMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$990			\$990
		GENERAL SUPPLIES	\$5,942			\$5,942
		INSTRUCTIONAL MATERIALS	\$14,528			\$14,528
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,580			\$59,580
		TEACHERS	\$1,722,096			\$1,722,096
	GeneralFundSchoolProgram Total		\$1,803,136			\$1,803,136
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$893		\$893
	MandatedCost-CSmith-Schs Total			\$893		\$893
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$64		\$64
	Spec.DayClasses-IMA-SpecEduc Total			\$64		\$64
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$107,632			\$107,632
	TIIPG-Magnet-Schs Total		\$107,632			\$107,632
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$8,942			\$8,942

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
VeniceForLangMag	TIIPG-Magnet-Schs-Discretionar Total		\$8,942			\$8,942
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$3,333			\$3,333
VeniceForLangMag Total			\$1,923,043	\$957		\$1,924,000
VeniceSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,303			\$15,303
	AcceleratedAcademicLiteracy Total		\$15,303			\$15,303
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$349,980	\$349,980
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$349,980	\$349,980
	CampusAides-SpecProgs	CAMPUS AIDES	\$144,006			\$144,006
	CampusAides-SpecProgs Total		\$144,006			\$144,006
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$59,194		\$59,194
		CLASSIFIED OVERTIME, X & Z TIME		\$1,120		\$1,120
		CLERICAL SUPPORT		\$56,673		\$56,673
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$104,401		\$104,401
		INSTRUCTIONAL AIDES		\$10,515		\$10,515
		INSTRUCTIONAL MATERIALS		\$123,483		\$123,483
		MILEAGE & TUITION REIMBURSEMENT		\$500		\$500
		NURSES		\$79,161		\$79,161
		PARENT INVOLVEMENT		\$6,110		\$6,110
		PSYCHOLOGISTS		\$10,441		\$10,441
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,612		\$6,612
		TEACHERS		\$4,050		\$4,050
		TRANSPORTATION		\$3,700		\$3,700
	CE-NCLBT1Schools Total			\$566,350		\$566,350
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$12,050		\$12,050
	CE-NCLBT1Sch-ParentInvlmnt Total			\$12,050		\$12,050
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$150,640		\$150,640
	CommonCoreStateStandard-S Total			\$150,640		\$150,640
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,613			\$29,613
	Custodians-PerPupil-Oper Total		\$29,613			\$29,613
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES,	\$129,719			\$129,719
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$534,919			\$534,919
		ATHLETICS	\$30,604			\$30,604
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$6,005			\$6,005
		CLASSIFIED OVERTIME, X & Z TIME	\$2,000			\$2,000
		CLERICAL SUBSTITUTES	\$1,968			\$1,968
		CLERICAL SUPPORT	\$295,650			\$295,650
		COUNSELING TIME (REGISTRATION)	\$8,791			\$8,791
		COUNSELORS	\$413,439			\$413,439
		CUSTODIAL SUPPLIES	\$5,000			\$5,000
		CUSTODIANS	\$479,244			\$479,244
		FINANCIAL MANAGERS	\$83,602			\$83,602
		GENERAL SUPPLIES	\$6,980			\$6,980
		INSTRUCTIONAL MATERIALS	\$39,775			\$39,775
		NURSES	\$29,686			\$29,686

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
VeniceSH	GeneralFundSchoolProgram	PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$115,850			\$115,850
		TEACHER - LIBRARY MEDIA	\$98,954			\$98,954
		TEACHER ACADEMIC DIFFERENTIALS	\$8,576			\$8,576
		TEACHERS	\$3,461,906			\$3,461,906
		TEMPORARY PERSONNEL ACCOUNT	\$34,304			\$34,304
		TESTING COORDINATOR DIFFERENTIALS	\$1,436			\$1,436
	GeneralFundSchoolProgram Total		\$5,798,848			\$5,798,848
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$14,217		\$14,217
	MandatedCost-CSmith-Schs Total			\$14,217		\$14,217
	PerkinsInst-GraphicProductio	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$2,448		\$2,448
	PerkinsInst-GraphicProductio Total			\$2,448		\$2,448
	PerkinsInst-PatientCareS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$17,939		\$17,939
	PerkinsInst-PatientCareS Total			\$17,939		\$17,939
	PerkinsPD-GraphicProduction	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,356		\$1,356
	PerkinsPD-GraphicProduction Total			\$1,356		\$1,356
	PerkinsPD-PatientCareS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,035		\$1,035
	PerkinsPD-PatientCareS Total			\$1,035		\$1,035
	PerkinsTR-GraphicProduction	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,155		\$1,155
	PerkinsTR-GraphicProduction Total			\$1,155		\$1,155
	PerkinsTR-PatientCareS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,020		\$1,020
	PerkinsTR-PatientCareS Total			\$1,020		\$1,020
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$224,785			\$224,785
	RegionalOccupProg-Schs Total		\$224,785			\$224,785
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$497,930		\$497,930
	ResourceSpecialistProg-Schs Total			\$497,930		\$497,930
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,734		\$1,734
	Spec.DayClasses-IMA-SpecEduc Total			\$1,734		\$1,734
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,238,263		\$1,238,263
	SpecDayClss-Sal/Transp-Sch Total			\$1,238,263		\$1,238,263
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,334,503		\$1,334,503
	SpecEduc-TempSpEdAssts-Sch Total			\$1,334,503		\$1,334,503
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$196,743		\$196,743
	SpEd:IDEABasicLocAsstEnt Total			\$196,743		\$196,743
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$143,141		\$143,141
	SpEd:MentalHlth-State-Sch Total			\$143,141		\$143,141
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0
	Superintendent-SchDiscretion Total		\$0			\$0
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfrcncy	TEACHERS		\$3,264		\$3,264
	T3A-LEP-LimitedEngProfrcncy Total			\$3,264		\$3,264
	TargetedStudentPopulation	ADVISORS	\$84,416			\$84,416
		CLERICAL SUPPORT	\$54,829			\$54,829
		COUNSELORS	\$58,045			\$58,045
		DIFFERENTIALS/LONGEVITIES	\$3,436			\$3,436
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$48,025			\$48,025
		TEACHER ASSISTANTS	\$6,416			\$6,416

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
VeniceSH	TargetedStudentPopulation Total		\$246,600			\$246,600
VeniceSH Total			\$6,481,768	\$4,263,951	\$349,980	\$11,095,699
VeniceSHSTEMMMgnt	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$499			\$499
		GENERAL SUPPLIES	\$3,868			\$3,868
		INSTRUCTIONAL MATERIALS	\$11,800			\$11,800
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,030			\$43,030
		TEACHERS	\$1,204,017			\$1,204,017
	GeneralFundSchoolProgram Total		\$1,263,214			\$1,263,214
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,658		\$1,658
	MandatedCost-CSmith-Schs Total			\$1,658		\$1,658
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$77		\$77
	Spec.DayClasses-IMA-SpecEduc Total			\$77		\$77
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$6,868			\$6,868
	TIIPG-Magnet-Schs-Discretionar Total		\$6,868			\$6,868
VeniceSHSTEMMMgnt Total			\$1,270,082	\$1,735		\$1,271,817
VeniceSkillCtrAEWC	6-12Counselors-Sal	OPTIONS PROGRAM	\$16,600			\$16,600
	6-12Counselors-Sal Total		\$16,600			\$16,600
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	AEWCCustodialSupplies Total		\$288			\$288
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	AEWC-IMA Total		\$2,875			\$2,875
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$263,086			\$263,086
	AEWC-Sal/Ben/Transp-Schs Total		\$263,086			\$263,086
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$286		\$286
	T3A-LEP-LimitedEngProfncncy Total			\$286		\$286
	TargetedStudentPopulation	OPTIONS PROGRAM	\$10,800			\$10,800
	TargetedStudentPopulation Total		\$10,800			\$10,800
VeniceSkillCtrAEWC Total			\$293,649	\$286		\$293,935
VerdugoHillsHSMul	GeneralFundSchoolProgram	CLASSIFIED OVERTIME, X & Z TIME	\$3,000			\$3,000
		CUSTODIAL OVERTIME & RELIEF	\$3,000			\$3,000
		CUSTODIAL SUPPLIES	\$5,000			\$5,000
		GENERAL SUPPLIES	\$6,851			\$6,851
		INSTRUCTIONAL MATERIALS	\$13,082			\$13,082
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$27,436			\$27,436
		TEACHERS	\$1,228,149			\$1,228,149
	GeneralFundSchoolProgram Total		\$1,286,518			\$1,286,518
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$765		\$765
	MandatedCost-CSmith-Schs Total			\$765		\$765
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$39		\$39
	Spec.DayClasses-IMA-SpecEduc Total			\$39		\$39
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$108,015			\$108,015
	TIIPG-Magnet-Schs Total		\$108,015			\$108,015
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$6,851			\$6,851
	TIIPG-Magnet-Schs-Discretionar Total		\$6,851			\$6,851
VerdugoHillsHSMul Total			\$1,401,384	\$804		\$1,402,188
VerdugoHillsSH	BeyondtheBell-CreditRecover	SUMMER SCHOOL-CREDIT RECOVERY	\$23,126			\$23,126
	BeyondtheBell-CreditRecover Total		\$23,126			\$23,126
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$248,812	\$248,812
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$248,812	\$248,812

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
VerdugoHillsSH	CampusAides-SpecProgs	CAMPUS AIDES	\$47,315			\$47,315
	CampusAides-SpecProgs Total		\$47,315			\$47,315
	CE-NCLBT1Schools	COUNSELORS		\$98,954		\$98,954
		INSTRUCTIONAL MATERIALS		\$5,261		\$5,261
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,268		\$9,268
		TEACHERS		\$561,846		\$561,846
	CE-NCLBT1Schools Total			\$675,329		\$675,329
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$13,092		\$13,092
	CE-NCLBT1Sch-ParentInvlmt Total			\$13,092		\$13,092
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$114,240		\$114,240
	CommonCoreStateStandard-S Total			\$114,240		\$114,240
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$280,406			\$280,406
		ATHLETICS	\$30,604			\$30,604
		CLERICAL SUBSTITUTES	\$1,804			\$1,804
		CLERICAL SUPPORT	\$240,821			\$240,821
		COUNSELING TIME (REGISTRATION)	\$6,032			\$6,032
		COUNSELORS	\$288,505			\$288,505
		CUSTODIAL SUPPLIES	\$20,000			\$20,000
		CUSTODIANS	\$568,079			\$568,079
		FINANCIAL MANAGERS	\$76,786			\$76,786
		GENERAL SUPPLIES	\$4,117			\$4,117
		INSTRUCTIONAL MATERIALS	\$17,032			\$17,032
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,838			\$74,838
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$70,105			\$70,105
		TEACHER - LIBRARY MEDIA	\$98,954			\$98,954
		TEACHER ACADEMIC DIFFERENTIALS	\$8,000			\$8,000
		TEACHERS	\$2,748,724			\$2,748,724
		TEMPORARY PERSONNEL ACCOUNT	\$15,000			\$15,000
	GeneralFundSchoolProgram Total		\$4,580,037			\$4,580,037
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,774		\$10,774
	MandatedCost-CSmith-Schs Total			\$10,774		\$10,774
	PerkinsInst-Production&Mana	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$73,000		\$73,000
	PerkinsInst-Production&Mana Total			\$73,000		\$73,000
	PerkinsPD-Production&Manage	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$2,130		\$2,130
	PerkinsPD-Production&Manage Total			\$2,130		\$2,130
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$172,056			\$172,056
	RegionalOccupProg-Schs Total		\$172,056			\$172,056
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$381,865		\$381,865
	ResourceSpecialistProg-Schs Total			\$381,865		\$381,865
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,237		\$1,237
	Spec.DayClasses-IMA-SpecEduc Total			\$1,237		\$1,237
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$517,490		\$517,490
	SpecDayCls-Sal/Transp-Sch Total			\$517,490		\$517,490
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$841,664		\$841,664
	SpecEduc-TempSpEdAssts-Sch Total			\$841,664		\$841,664

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
VerdugoHillsSH	SpEd:IDEABasicLocAsstEnt	SPEd-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	SpEd:MentalHlth-State-Sch	SPEd-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$100,430		\$100,430
	SpEd:MentalHlth-State-Sch Total			\$100,430		\$100,430
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$657		\$657
	T3A-LEP-LimitedEngProfrcncy Total			\$1,655		\$1,655
	TargetedStudentPopulation	ADVISORS	\$106,071			\$106,071
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, DIFFERENTIALS/LONGEVITIES	\$20,945			\$20,945
			\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$16,500			\$16,500
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,324			\$1,324
		TEACHER ASSISTANTS	\$12,827			\$12,827
		TEACHERS	\$104,597			\$104,597
	TargetedStudentPopulation Total		\$263,700			\$263,700
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,838			\$74,838
	Teachers-JROTC Total		\$74,838			\$74,838
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$3,333			\$3,333
	TSP-PPS	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$256,592			\$256,592
		CAMPUS AIDES	\$94,630			\$94,630
		CLERICAL SUPPORT	\$229,610			\$229,610
		INSTRUCTIONAL AIDES	\$39,772			\$39,772
		INSTRUCTIONAL MATERIALS	\$231,611			\$231,611
		NURSES	\$79,161			\$79,161
		PSYCHOLOGISTS	\$10,441			\$10,441
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$5,296			\$5,296
		TEACHER ASSISTANTS	\$12,827			\$12,827
		TEACHERS	\$378,402			\$378,402
	TSP-PPS Total		\$1,338,342			\$1,338,342
VerdugoHillsSH Total			\$6,540,927	\$2,783,063	\$248,812	\$9,572,802
VerdugoHillsSVAPA	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$340			\$340
		GENERAL SUPPLIES	\$3,196			\$3,196
		INSTRUCTIONAL MATERIALS	\$4,136			\$4,136
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$23,170			\$23,170
		TEACHERS	\$614,519			\$614,519
	GeneralFundSchoolProgram Total		\$645,361			\$645,361
	MandatedCost-CSmith-Schs	SPEd-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$510		\$510
	MandatedCost-CSmith-Schs Total			\$510		\$510
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,196			\$3,196
	TIIPG-Magnet-Schs-Discretionar Total		\$3,196			\$3,196
VerdugoHillsSVAPA Total			\$648,557	\$510		\$649,067
VermontEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$228,569	\$228,569
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$228,569	\$228,569
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, CLASSIFIED OVERTIME, X & Z TIME		\$3,645		\$3,645
				\$3,000		\$3,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
VermontEL	CE-NCLBT1Schools	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,760		\$41,760
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		INSTRUCTIONAL MATERIALS		\$19,621		\$19,621
		NURSES		\$39,580		\$39,580
		PARENT INVOLVEMENT		\$5,675		\$5,675
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,611		\$6,611
		TEACHER ASSISTANTS		\$76,982		\$76,982
		TEACHERS		\$98,954		\$98,954
		TRANSPORTATION		\$8,250		\$8,250
	CE-NCLBT1Schools Total			\$428,348		\$428,348
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$8,304		\$8,304
	CE-NCLBT1Sch-ParentInvlmnt Total			\$8,304		\$8,304
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$52,640		\$52,640
	CommonCoreStateStandard-S Total			\$52,640		\$52,640
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,947			\$132,947
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,326			\$1,326
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$4,980			\$4,980
		CUSTODIANS	\$132,919			\$132,919
		GENERAL SUPPLIES	\$12,291			\$12,291
		INSTRUCTIONAL MATERIALS	\$11,296			\$11,296
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$92,680			\$92,680
		TEACHERS	\$2,737,528			\$2,737,528
		TEMPORARY PERSONNEL ACCOUNT	\$15,906			\$15,906
	GeneralFundSchoolProgram Total		\$3,403,301			\$3,403,301
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,929		\$5,929
	MandatedCost-CSmith-Schs Total			\$5,929		\$5,929
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,494		\$95,494
	ResourceSpecialistProg-Schs Total			\$95,494		\$95,494
	SB1133-QualityEducationIn	INSTRUCTIONAL MATERIALS		\$47,257		\$47,257
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,280		\$5,280
		TEACHERS		\$395,816		\$395,816
	SB1133-QualityEducationIn Total			\$448,353		\$448,353
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$625		\$625
	Spec.DayClasses-IMA-SpecEduc Total			\$625		\$625
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$182,738		\$182,738
	SpecDayClss-Sal/Transp-Sch Total			\$182,738		\$182,738
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$77,434		\$77,434
	SpecEd-PreschExpansion-Sch Total			\$126,934		\$126,934
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$246,243		\$246,243
	SpecEduc-TempSpEdAssts-Sch Total			\$246,243		\$246,243

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
VermontEL	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$43,117		\$43,117
	SpEd:IDEABasicLocAsstEnt Total			\$43,117		\$43,117
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,050		\$2,050
		TEACHER ASSISTANTS		\$574		\$574
		TEACHERS		\$2,000		\$2,000
	T3A-LEP-LimitedEngProfncncy Total			\$4,624		\$4,624
	TargetedStudentPopulation	ADVISORS	\$104,597			\$104,597
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$3,645			\$3,645
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$17,798			\$17,798
		NURSES	\$39,580			\$39,580
		PARENT INVOLVEMENT	\$500			\$500
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$13,223			\$13,223
		TEACHER ASSISTANTS	\$12,832			\$12,832
		TEMPORARY PERSONNEL ACCOUNT	\$19,989			\$19,989
	TargetedStudentPopulation Total		\$213,600			\$213,600
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$114,774			\$114,774
	TIIPG-Tchrs-SRLDP Total		\$114,774			\$114,774
VermontEL Total			\$3,791,885	\$1,643,349	\$228,569	\$5,663,803
VernonCityEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$16,048		\$16,048
		CLASSIFIED OVERTIME, X & Z TIME		\$1,687		\$1,687
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$12,803		\$12,803
		PARENT INVOLVEMENT		\$3,371		\$3,371
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,916		\$11,916
		TEACHER ASSISTANTS		\$43,254		\$43,254
	CE-NCLBT1Schools Total			\$139,275		\$139,275
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,700		\$2,700
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,700		\$2,700
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$125,789			\$125,789
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$497			\$497
		CLERICAL SUPPORT	\$105,820			\$105,820
		CUSTODIAL SUPPLIES	\$3,137			\$3,137
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$4,539			\$4,539
		INSTRUCTIONAL MATERIALS	\$4,048			\$4,048
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$36,410			\$36,410
		TEACHERS	\$1,071,502			\$1,071,502
		TEMPORARY PERSONNEL ACCOUNT	\$5,874			\$5,874

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
VernonCityEL	GeneralFundSchoolProgram Total		\$1,526,058			\$1,526,058
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,232		\$2,232
	MandatedCost-CSmith-Schs Total			\$2,232		\$2,232
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,166		\$92,166
	ResourceSpecialistProg-Schs Total			\$92,166		\$92,166
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$166		\$166
	Spec.DayClasses-IMA-SpecEduc Total			\$166		\$166
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$100,430		\$100,430
	SpecDayClss-Sal/Transp-Sch Total			\$100,430		\$100,430
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch Total			\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,796		\$1,796
	T3A-LEP-LimitedEngProfncy Total			\$1,796		\$1,796
	TargetedStudentPopulation	ADVISORS	\$58,784			\$58,784
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$3,296			\$3,296
		CLERICAL SUPPORT	\$1,687			\$1,687
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$14,538			\$14,538
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$11,918			\$11,918
		TEACHER ASSISTANTS	\$494			\$494
	TargetedStudentPopulation Total		\$82,150			\$82,150
VernonCityEL Total			\$1,629,238	\$437,765	\$81,590	\$2,148,593
VictoriaEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$232,210	\$232,210
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$232,210	\$232,210
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$863		\$863
		COORDINATORS		\$49,478		\$49,478
		DIFFERENTIALS/LONGEVITIES		\$718		\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$13,147		\$13,147
		NURSES		\$39,582		\$39,582
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,606		\$8,606
		TEACHER ASSISTANTS		\$60,416		\$60,416
	CE-NCLBT1Schools Total			\$243,886		\$243,886
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,728		\$4,728
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,728		\$4,728
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,119			\$138,119
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$949			\$949
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,071			\$4,071
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$8,313			\$8,313
		INSTRUCTIONAL MATERIALS	\$7,824			\$7,824

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
VictoriaEL	GeneralFundSchoolProgram	NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$66,200			\$66,200
		TEACHERS	\$2,039,421			\$2,039,421
		TEMPORARY PERSONNEL ACCOUNT	\$10,758			\$10,758
	GeneralFundSchoolProgram Total		\$2,590,588			\$2,590,588
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,913		\$1,913
	MandatedCost-CSmith-Schs Total			\$1,913		\$1,913
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$85,440		\$85,440
	ResourceSpecialistProg-Schs Total			\$85,440		\$85,440
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,648		\$2,648
		TEACHER ASSISTANTS		\$168		\$168
	T3A-LEP-LimitedEngProfncncy Total			\$2,816		\$2,816
	TargetedStudentPopulation	ADVISORS	\$104,128			\$104,128
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$3,764			\$3,764
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$4,099			\$4,099
		PSYCHOLOGISTS	\$41,760			\$41,760
		TEACHER ASSISTANTS	\$11,430			\$11,430
	TargetedStudentPopulation Total		\$158,050			\$158,050
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$114,774			\$114,774
	TIIPG-Tchrs-SRLDP Total		\$114,774			\$114,774
VictoriaEL Total			\$2,885,442	\$388,283	\$232,210	\$3,505,935
VictoryEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$85,902		\$85,902
		INDIRECT COST		\$4,295		\$4,295
	AftSchEdu&Safety(ASES)LAB Total			\$90,197		\$90,197
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$270,967	\$270,967
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$270,967	\$270,967
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$21,440		\$21,440
		COUNSELORS		\$104,598		\$104,598
		INSTRUCTIONAL MATERIALS		\$15,077		\$15,077
		TEACHER ASSISTANTS		\$85,525		\$85,525
		TEACHERS		\$98,954		\$98,954
	CE-NCLBT1Schools Total			\$325,594		\$325,594
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,312		\$6,312
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,312		\$6,312
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$27,700		\$27,700
	CommonCoreStateStandard-S Total			\$27,700		\$27,700
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
VictoryEL	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$139,630			\$139,630
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,034			\$1,034
		CLERICAL SUPPORT	\$124,665			\$124,665
		COACHES INSTRUCTIONAL	\$0			\$0
		CUSTODIAL SUPPLIES	\$4,436			\$4,436
		CUSTODIANS	\$124,408			\$124,408
		GENERAL SUPPLIES	\$9,979			\$9,979
		INSTRUCTIONAL MATERIALS	\$8,816			\$8,816
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$76,130			\$76,130
		TEACHERS	\$2,185,091			\$2,185,091
		TEMPORARY PERSONNEL ACCOUNT	\$12,914			\$12,914
	GeneralFundSchoolProgram Total		\$2,750,309			\$2,750,309
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,610		\$5,610
	MandatedCost-CSmith-Schs Total			\$5,610		\$5,610
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$147,707		\$147,707
	ResourceSpecialistProg-Schs Total			\$147,707		\$147,707
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$472		\$472
	Spec.DayClasses-IMA-SpecEduc Total			\$472		\$472
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$239,017		\$239,017
	SpecDayClss-Sal/Transp-Sch Total			\$239,017		\$239,017
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$208,770		\$208,770
	SpecEduc-TempSpEdAssts-Sch Total			\$208,770		\$208,770
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,101		\$3,101
	T3A-LEP-LimitedEngProfncncy Total			\$3,101		\$3,101
	TargetedStudentPopulation	ADVISORS	\$101,697			\$101,697
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$14,869			\$14,869
		CLERICAL SUPPORT	\$500			\$500
		CUSTODIAL OVERTIME & RELIEF	\$500			\$500
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$9,887			\$9,887
		NURSES	\$39,581			\$39,581
		PARENT INVOLVEMENT	\$6,130			\$6,130
	TargetedStudentPopulation Total		\$174,600			\$174,600
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$114,774			\$114,774
	TIIPG-Tchrs-SRLDP Total		\$114,774			\$114,774
VictoryEL Total			\$3,099,893	\$1,105,595	\$270,967	\$4,476,455
ViewPkContnHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,103			\$19,103
	6-12Counselors-Sal Total		\$19,103			\$19,103
	CE-NCLBT1Schools	OPTIONS PROGRAM		\$25,379		\$25,379
	CE-NCLBT1Schools Total			\$25,379		\$25,379
	CE-NCLBT1Sch-ParentInvlmnt	OPTIONS PROGRAM		\$492		\$492
	CE-NCLBT1Sch-ParentInvlmnt Total			\$492		\$492

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
ViewPkContnHS	CommonCoreStateStandard-S	OPTIONS PROGRAM		\$5,390		\$5,390
	CommonCoreStateStandard-S Total			\$5,390		\$5,390
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$470,543			\$470,543
	Cont.Schs-Sal/Ben/Trans-Schs Total		\$470,543			\$470,543
	ContSchs-Supplies-Schs	OPTIONS PROGRAM	\$2,217			\$2,217
	ContSchs-Supplies-Schs Total		\$2,217			\$2,217
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM	\$7,404			\$7,404
	Custodians-PerPupil-ContESc Total		\$7,404			\$7,404
	MandatedCost-CSmith-Schs	SPED-OPTIONS		\$255		\$255
	MandatedCost-CSmith-Schs Total			\$255		\$255
	OperMtl-ContinSchs	OPTIONS PROGRAM	\$668			\$668
	OperMtl-ContinSchs Total		\$668			\$668
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$590			\$590
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$590			\$590
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$449		\$449
	T3A-LEP-LimitedEngProfncncy Total			\$449		\$449
	TargetedStudentPopulation	OPTIONS PROGRAM	\$18,350			\$18,350
	TargetedStudentPopulation Total		\$18,350			\$18,350
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$47			\$47
	TPA-Opp&ContSchs Total		\$47			\$47
ViewPkContnHS Total			\$518,922	\$31,965		\$550,887
VinedaleEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$73,512		\$73,512
		INDIRECT COST		\$3,676		\$3,676
	AftSchEdu&Safety(ASES)LAB Total			\$77,188		\$77,188
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$5,000		\$5,000
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL AIDES		\$9,446		\$9,446
		INSTRUCTIONAL MATERIALS		\$5,308		\$5,308
		PARENT INVOLVEMENT		\$6,213		\$6,213
		TEACHER ASSISTANTS		\$44,912		\$44,912
		TELEPHONE		\$505		\$505
		TRANSPORTATION		\$2,220		\$2,220
	CE-NCLBT1Schools Total			\$123,800		\$123,800
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,400		\$2,400
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,400		\$2,400
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$16,380		\$16,380
	CommonCoreStateStandard-S Total			\$16,380		\$16,380
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,234			\$134,234
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$400			\$400
		CLERICAL SUPPORT	\$105,820			\$105,820
		CUSTODIAL SUPPLIES	\$3,011			\$3,011

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
VinedaleEL	GeneralFundSchoolProgram	CUSTODIANS	\$122,616			\$122,616
		GENERAL SUPPLIES	\$3,774			\$3,774
		INSTRUCTIONAL MATERIALS	\$3,472			\$3,472
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$33,100			\$33,100
		TEACHERS	\$984,698			\$984,698
		TEMPORARY PERSONNEL ACCOUNT	\$4,884			\$4,884
	GeneralFundSchoolProgram Total		\$1,440,117			\$1,440,117
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,570		\$3,570
	MandatedCost-CSmith-Schs Total			\$3,570		\$3,570
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,430		\$100,430
	ResourceSpecialistProg-Schs Total			\$100,430		\$100,430
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$383		\$383
	Spec.DayClasses-IMA-SpecEduc Total			\$383		\$383
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$0		\$0
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$193,716		\$193,716
	SpecEd-PreschExpansion-Sch Total			\$193,716		\$193,716
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$198,000		\$198,000
	SpecEduc-TempSpEdAssts-Sch Total			\$198,000		\$198,000
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$195,749		\$195,749
	SpEd:MentalHlth-State-Sch Total			\$195,749		\$195,749
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,129		\$1,129
	T3A-LEP-LimitedEngProfncny Total			\$1,129		\$1,129
	TargetedStudentPopulation	ADVISORS	\$53,933			\$53,933
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$10,405			\$10,405
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$6,611			\$6,611
	TargetedStudentPopulation Total		\$63,100			\$63,100
VinedaleEL Total			\$1,524,247	\$914,360	\$81,590	\$2,520,197
VineEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$87,414		\$87,414
		INDIRECT COST		\$4,371		\$4,371
	AftSchEdu&Safety(ASES)LAB Total			\$91,785		\$91,785
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$228,401	\$228,401
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$228,401	\$228,401
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,045		\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,824		\$6,824
		CLASSIFIED OVERTIME, X & Z TIME		\$4,032		\$4,032
		COORDINATORS		\$69,270		\$69,270
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$52,201		\$52,201
		CUSTODIAL OVERTIME & RELIEF		\$1,500		\$1,500
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,267		-\$8,267
		INSTRUCTIONAL MATERIALS		\$40,095		\$40,095
		NURSES		\$29,687		\$29,687

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
VineEL	CE-NCLBT1Schools	PARENT INVOLVEMENT		\$6,190		\$6,190
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,000		\$8,000
		TEACHER ASSISTANTS		\$46,841		\$46,841
		TEACHERS		\$8,081		\$8,081
	CE-NCLBT1Schools Total			\$322,499		\$322,499
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,252		\$6,252
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,252		\$6,252
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,384			\$140,384
		ARTS PROGRAM	\$38,196			\$38,196
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$2,702			\$2,702
		CLASSIFIED OVERTIME, X & Z TIME	\$4,650			\$4,650
		CLERICAL SUBSTITUTES	\$1,019			\$1,019
		CLERICAL SUPPORT	\$112,043			\$112,043
		CUSTODIAL SUPPLIES	\$4,261			\$4,261
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$7,088			\$7,088
		INSTRUCTIONAL MATERIALS	\$3,740			\$3,740
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,510			\$69,510
		TEACHERS	\$2,075,406			\$2,075,406
		TEMPORARY PERSONNEL ACCOUNT	\$12,408			\$12,408
	GeneralFundSchoolProgram Total		\$2,620,751			\$2,620,751
	LA'sBest-GenCityPurpses(Gcp	TEMPORARY PERSONNEL ACCOUNT		\$11,320		\$11,320
	LA'sBest-GenCityPurpses(Gcp Total			\$11,320		\$11,320
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,292		\$5,292
	MandatedCost-CSmith-Schs Total			\$5,292		\$5,292
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$85,392		\$85,392
	ResourceSpecialistProg-Schs Total			\$85,392		\$85,392
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$612		\$612
	Spec.DayClasses-IMA-SpecEduc Total			\$612		\$612
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$169,856		\$169,856
	SpecDayCls-Sal/Transp-Sch Total			\$169,856		\$169,856
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$95,674		\$95,674
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$98,954		\$98,954
	SpecEd-PreschExpansion-Sch Total			\$194,628		\$194,628
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$240,848		\$240,848
	SpecEduc-TempSpEdAssts-Sch Total			\$240,848		\$240,848
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,040		\$2,040
		PARENT INVOLVEMENT		\$1,000		\$1,000
		TEACHER ASSISTANTS		\$619		\$619
	T3A-LEP-LimitedEngProfncncy Total			\$3,659		\$3,659
	TargetedStudentPopulation	ADVISORS	\$89,766			\$89,766
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$5,877			\$5,877
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$10,441			\$10,441
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$5,406			\$5,406
		TEACHER ASSISTANTS	\$54,027			\$54,027
	TargetedStudentPopulation Total		\$156,950			\$156,950

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
VineEL	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$500			\$500
	TIIPG-SRLDP-IMA Total		\$500			\$500
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$122,714			\$122,714
	TIIPG-Tchrs-SRLDP Total		\$122,714			\$122,714
VineEL Total			\$2,921,945	\$1,133,758	\$228,401	\$4,284,104
VineStEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,727,437	\$1,727,437
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,727,437	\$1,727,437
	ChildDevFd-HsekpERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$16,300	\$16,300
	ChildDev-OtherExp-Ctrs Total				\$16,300	\$16,300
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$64		\$64
	MandatedCost-CSmith-Schs Total			\$64		\$64
VineStEEC Total				\$64	\$1,802,840	\$1,802,904
VintageMath/SciMag	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$150,789	\$150,789
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$150,789	\$150,789
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CLERICAL SUPPORT		\$53,125		\$53,125
		COORDINATORS		\$98,954		\$98,954
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		LIBRARY AIDES		\$43,232		\$43,232
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,680		\$2,680
		TEACHER ASSISTANTS		\$29,933		\$29,933
	CE-NCLBT1Schools Total			\$229,360		\$229,360
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,880		\$4,880
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,880		\$4,880
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$24,322		\$24,322
	CommonCoreStateStandard-S Total			\$24,322		\$24,322
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$139,630			\$139,630
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,527			\$1,527
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$5,177			\$5,177
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$13,668			\$13,668
		INSTRUCTIONAL MATERIALS	\$12,640			\$12,640
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$95,990			\$95,990
		TEACHERS	\$2,848,164			\$2,848,164
		TEMPORARY PERSONNEL ACCOUNT	\$17,688			\$17,688
	GeneralFundSchoolProgram Total		\$3,504,246			\$3,504,246
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,634		\$3,634
	MandatedCost-CSmith-Schs Total			\$3,634		\$3,634
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,827			\$12,827
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,827			\$12,827

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
VintageMath/SciMag	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$155,269		\$155,269
	ResourceSpecialistProg-Schs Total			\$155,269		\$155,269
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$166		\$166
	Spec.DayClasses-IMA-SpecEduc Total			\$166		\$166
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$87,488		\$87,488
	SpecDayClss-Sal/Transp-Sch Total			\$87,488		\$87,488
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
	SpecEd-PreschExpansion-Sch Total			\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$259,206		\$259,206
	SpecEduc-TempSpEdAssts-Sch Total			\$259,206		\$259,206
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$43,117		\$43,117
	SpEd:IDEABasicLocAsstEnt Total			\$43,117		\$43,117
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,007		\$1,007
	T3A-LEP-LimitedEngProfncncy Total			\$1,007		\$1,007
	TargetedStudentPopulation	INSTRUCTIONAL MATERIALS	\$4,603			\$4,603
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$8,925			\$8,925
		TEACHER ASSISTANTS	\$76,972			\$76,972
	TargetedStudentPopulation Total		\$90,500			\$90,500
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$110,181			\$110,181
	TIIPG-Magnet-Schs Total		\$110,181			\$110,181
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$13,668			\$13,668
	TIIPG-Magnet-Schs-Discretionar Total		\$13,668			\$13,668
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,712			\$6,712
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$6,712			\$6,712
VintageMath/SciMag Total			\$3,797,787	\$857,949	\$150,789	\$4,806,525
VirgilMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,303			\$15,303
	AcceleratedAcademicLiteracy Total		\$15,303			\$15,303
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$416,913	\$416,913
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$416,913	\$416,913
	CampusAides-SpecProgs	CAMPUS AIDES	\$105,145			\$105,145
	CampusAides-SpecProgs Total		\$105,145			\$105,145
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$5,494		\$5,494
		CLASSIFIED OVERTIME, X & Z TIME		\$12,500		\$12,500
		CLERICAL SUPPORT		\$59,948		\$59,948
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,760		\$41,760
		CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,000
		INSTRUCTIONAL MATERIALS		\$87,737		\$87,737
		NURSES		\$39,580		\$39,580
		PARENT INVOLVEMENT		\$12,442		\$12,442
		PSYCHIATRIC SOCIAL WORKERS		\$62,640		\$62,640
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,873		\$2,873
		TEACHER ASSISTANTS		\$25,659		\$25,659
		TEACHERS		\$100,641		\$100,641
	CE-NCLBT1Schools Total			\$474,154		\$474,154
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$9,192		\$9,192
	CE-NCLBT1Sch-ParentInvlmt Total			\$9,192		\$9,192
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$23,130		\$23,130
	CommonCoreStateStandard-S Total			\$23,130		\$23,130

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
VirgilMS	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES,	\$125,589			\$125,589
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$150,700			\$150,700
		CLERICAL SUBSTITUTES	\$1,516			\$1,516
		CLERICAL SUPPORT	\$188,461			\$188,461
		COUNSELING TIME (REGISTRATION)	\$3,756			\$3,756
		COUNSELORS	\$186,832			\$186,832
		CUSTODIAL SUPPLIES	\$10,047			\$10,047
		CUSTODIANS	\$357,437			\$357,437
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$10,625			\$10,625
		INSTRUCTIONAL MATERIALS	\$1,365			\$1,365
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$89,370			\$89,370
		TEACHER ACADEMIC DIFFERENTIALS	\$2,580			\$2,580
		TEACHER ASSISTANTS	\$12,827			\$12,827
		TEACHERS	\$2,662,350			\$2,662,350
		TEMPORARY PERSONNEL ACCOUNT	\$13,760			\$13,760
	GeneralFundSchoolProgram Total		\$3,882,176			\$3,882,176
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$9,627		\$9,627
	MandatedCost-CSmith-Schs Total			\$9,627		\$9,627
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$80,676			\$80,676
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$80,676			\$80,676
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$276,501		\$276,501
	ResourceSpecialistProg-Schs Total			\$276,501		\$276,501
	SB1133-QualityEducationIn	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$120,175		\$120,175
		CLERICAL SUPPORT		\$54,829		\$54,829
		INSTRUCTIONAL MATERIALS		\$31,012		\$31,012
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,944		\$7,944
		TEACHER - LIBRARY MEDIA		\$104,597		\$104,597
		TEACHERS		\$524,651		\$524,651
	SB1133-QualityEducationIn Total			\$843,208		\$843,208
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,084		\$1,084
	Spec.DayClasses-IMA-SpecEduc Total			\$1,084		\$1,084
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$652,188		\$652,188
	SpecDayClss-Sal/Transp-Sch Total			\$652,188		\$652,188
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$589,417		\$589,417
	SpecEduc-TempSpEdAssts-Sch Total			\$589,417		\$589,417
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$99,000		\$99,000
	SpEd:IDEABasicLocAsstEnt Total			\$99,000		\$99,000
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$765		\$765
		PARENT INVOLVEMENT		\$1,200		\$1,200
		TEACHERS		\$1,000		\$1,000
	T3A-LEP-LimitedEngProfncny Total			\$2,965		\$2,965

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
VirgilMS	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$125,589			\$125,589
		CLERICAL SUPPORT	\$54,829			\$54,829
		INSTRUCTIONAL AIDES	\$14,025			\$14,025
		INSTRUCTIONAL MATERIALS	\$7,727			\$7,727
		PSYCHOLOGISTS	\$20,880			\$20,880
	TargetedStudentPopulation Total		\$223,050			\$223,050
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$13,424			\$13,424
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$13,424			\$13,424
VirgilMS Total			\$4,342,387	\$3,060,629	\$416,913	\$7,819,929
VirginiaEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,217		\$9,217
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		CUSTODIAL SUPPLIES		\$300		\$300
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL AIDES		\$19,961		\$19,961
		INSTRUCTIONAL MATERIALS		\$9,655		\$9,655
		PARENT INVOLVEMENT		\$8,490		\$8,490
		PSYCHOLOGISTS		\$41,760		\$41,760
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$21,184		\$21,184
		TEACHER ASSISTANTS		\$19,243		\$19,243
		TEACHERS		\$25,728		\$25,728
		TRANSPORTATION		\$4,440		\$4,440
	CE-NCLBT1Schools Total			\$214,174		\$214,174
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,152		\$4,152
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,152		\$4,152
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$31,010		\$31,010
	CommonCoreStateStandard-S Total			\$31,010		\$31,010
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$761			\$761
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,287			\$4,287
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$7,706			\$7,706
		INSTRUCTIONAL MATERIALS	\$7,416			\$7,416
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$52,960			\$52,960
		TEACHERS	\$1,496,797			\$1,496,797
		TEMPORARY PERSONNEL ACCOUNT	\$8,337			\$8,337
	GeneralFundSchoolProgram Total		\$2,028,031			\$2,028,031
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,889		\$3,889
	MandatedCost-CSmith-Schs Total			\$3,889		\$3,889
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,343		\$102,343

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
VirginiaEL	ResourceSpecialistProg-Schs Total			\$102,343		\$102,343
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$485		\$485
	Spec.DayClasses-IMA-SpecEduc Total			\$485		\$485
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$277,902		\$277,902
	SpecDayClss-Sal/Transp-Sch Total			\$277,902		\$277,902
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
	SpecEd-PreschExpansion-Sch Total			\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$205,481		\$205,481
	SpecEduc-TempSpEdAssts-Sch Total			\$205,481		\$205,481
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,095		\$2,095
	T3A-LEP-LimitedEngProfncy Total			\$2,095		\$2,095
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		CAMPUS AIDES	\$10,515			\$10,515
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$8,241			\$8,241
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$20,880			\$20,880
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$14,568			\$14,568
	TargetedStudentPopulation Total		\$104,400			\$104,400
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$105,243			\$105,243
	TIIPG-Tchrs-SRLDP Total		\$105,243			\$105,243
VirginiaEL Total			\$2,260,147	\$940,531	\$120,347	\$3,321,025
VisHdcp-Var-K12	DesignatedInstrlSrvs-Schs	SPED-VISUALLY IMPAIRED		\$5,624,459		\$5,624,459
	DesignatedInstrlSrvs-Schs Total			\$5,624,459		\$5,624,459
	DesignatedInstrlSrvs-IMA-SE	SPED-IMA-EQUIP-MATERIAL		\$20,000		\$20,000
	DesignatedInstrlSrvs-IMA-SE Total			\$20,000		\$20,000
	LowIncidence-IMA-SDC	SPED-IMA-EQUIP-MATERIAL		\$179,275		\$179,275
	LowIncidence-IMA-SDC Total			\$179,275		\$179,275
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-CLERICAL SUPPORT-SPED CENTERS		\$182,592		\$182,592
	SpeEd-OtherSal/Ben/Trans-Sch Total			\$182,592		\$182,592
VisHdcp-Var-K12 Total				\$6,006,326		\$6,006,326
VistaDelValDLCSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
VistaDelValDLCSPP Total					\$118,229	\$118,229
VistaDelValleDLA	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$28,550		\$28,550
		COORDINATORS		\$58,045		\$58,045
		DIFFERENTIALS/LONGEVITIES		\$2,298		\$2,298
		INSTRUCTIONAL MATERIALS		\$19,555		\$19,555
		PARENT INVOLVEMENT		\$22,738		\$22,738
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$16,528		\$16,528

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
VistaDelValleDLA	CE-NCLBT1Schools	TEACHER ASSISTANTS		\$53,950		\$53,950
		TEACHERS		\$4,010		\$4,010
	CE-NCLBT1Schools Total			\$226,554		\$226,554
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,392		\$4,392
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,392		\$4,392
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$137,098			\$137,098
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$818			\$818
		CLERICAL SUPPORT	\$119,240			\$119,240
		CUSTODIAL SUPPLIES	\$3,840			\$3,840
		CUSTODIANS	\$121,689			\$121,689
		GENERAL SUPPLIES	\$7,395			\$7,395
		INSTRUCTIONAL MATERIALS	\$6,784			\$6,784
		LIBRARY AIDES	\$0			\$0
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,270			\$56,270
		TEACHER ASSISTANTS	\$0			\$0
		TEACHERS	\$1,638,543			\$1,638,543
		TEMPORARY PERSONNEL ACCOUNT	\$9,570			\$9,570
	GeneralFundSchoolProgram Total		\$2,145,355			\$2,145,355
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,017		\$4,017
	MandatedCost-CSmith-Schs Total			\$4,017		\$4,017
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,430		\$100,430
	ResourceSpecialistProg-Schs Total			\$100,430		\$100,430
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$485		\$485
	Spec.DayClasses-IMA-SpecEduc Total			\$485		\$485
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$101,697		\$101,697
	SpecDayClss-Sal/Transp-Sch Total			\$101,697		\$101,697
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$69,879		\$69,879
	SpecEd-PreschExpansion-Sch Total			\$119,379		\$119,379
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$242,636		\$242,636
	SpecEduc-TempSpEdAssts-Sch Total			\$242,636		\$242,636
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$46,174		\$46,174
	SpEd:IDEABasicLocAsstEnt Total			\$46,174		\$46,174
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,677		\$2,677
		TEACHER ASSISTANTS		\$84		\$84
	T3A-LEP-LimitedEngProfrcncy Total			\$2,761		\$2,761
	TargetedStudentPopulation	ADVISORS	\$99,698			\$99,698
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$3,618			\$3,618
		DIFFERENTIALS/LONGEVITIES	\$2,872			\$2,872
		INSTRUCTIONAL MATERIALS	\$11,562			\$11,562
		TEACHER ASSISTANTS	\$500			\$500
	TargetedStudentPopulation Total		\$118,250			\$118,250
VistaDelValleDLA Total			\$2,284,635	\$848,525	\$120,347	\$3,253,507
VistaMiddleSch	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$45,909			\$45,909
	AcceleratedAcademicLiteracy Total		\$45,909			\$45,909
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$600,776	\$600,776

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
VistaMiddleSch	CafeFd-CafeWkrs-S/B/T-Sch Total				\$600,776	\$600,776
	CampusAides-SpecProgs	CAMPUS AIDES	\$126,856			\$126,856
	CampusAides-SpecProgs Total		\$126,856			\$126,856
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,389		\$100,389
		COORDINATORS		\$98,954		\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$104,401		\$104,401
		INSTRUCTIONAL MATERIALS		\$15,004		\$15,004
		LIBRARY AIDES		\$38,883		\$38,883
		NURSES		\$79,161		\$79,161
		PSYCHOLOGISTS		\$83,521		\$83,521
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,322		\$1,322
		TEACHERS		\$235,366		\$235,366
		TRANSPORTATION		\$3,750		\$3,750
	CE-NCLBT1Schools Total			\$760,751		\$760,751
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$14,748		\$14,748
	CE-NCLBT1Sch-ParentInvlmnt Total			\$14,748		\$14,748
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$95,970		\$95,970
	CommonCoreStateStandard-S Total			\$95,970		\$95,970
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$276,289			\$276,289
		CLERICAL SUBSTITUTES	\$2,194			\$2,194
		CLERICAL SUPPORT	\$236,489			\$236,489
		COUNSELING TIME (REGISTRATION)	\$4,841			\$4,841
		COUNSELORS	\$184,554			\$184,554
		CUSTODIAL SUPPLIES	\$10,514			\$10,514
		CUSTODIANS	\$301,632			\$301,632
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$23,178			\$23,178
		INSTRUCTIONAL MATERIALS	\$21,552			\$21,552
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$125,780			\$125,780
		TEACHER ACADEMIC DIFFERENTIALS	\$3,708			\$3,708
		TEACHERS	\$3,752,307			\$3,752,307
		TEMPORARY PERSONNEL ACCOUNT	\$19,776			\$19,776
	GeneralFundSchoolProgram Total		\$5,027,775			\$5,027,775
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$12,240		\$12,240
	MandatedCost-CSmith-Schs Total			\$12,240		\$12,240
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$404,446		\$404,446
	ResourceSpecialistProg-Schs Total			\$404,446		\$404,446
	SB1133-QualityEducationIn	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$123,133		\$123,133
		COUNSELORS		\$0		\$0
		INSTRUCTIONAL MATERIALS		\$31,985		\$31,985
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$14,545		\$14,545
		TEACHERS		\$1,030,051		\$1,030,051
	SB1133-QualityEducationIn Total			\$1,199,714		\$1,199,714
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,122		\$1,122

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
VistaMiddleSch	Spec.DayClasses-IMA-SpecEduc Total			\$1,122		\$1,122
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$620,795		\$620,795
	SpecDayClss-Sal/Transp-Sch Total			\$620,795		\$620,795
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$580,965		\$580,965
	SpecEduc-TempSpEdAssts-Sch Total			\$580,965		\$580,965
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$192,641		\$192,641
	SpEd:MentalHlth-State-Sch Total			\$192,641		\$192,641
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$4,570		\$4,570
	T3A-LEP-LimitedEngProfrcncy Total			\$4,570		\$4,570
	TargetedStudentPopulation	ADVISORS	\$160,582			\$160,582
		COUNSELORS	\$34,637			\$34,637
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$53,485			\$53,485
		TEACHERS	\$53,260			\$53,260
	TargetedStudentPopulation Total		\$303,400			\$303,400
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,712			\$6,712
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$6,712			\$6,712
VistaMiddleSch Total			\$5,533,265	\$3,968,125	\$600,776	\$10,102,166
WadsworthAveEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,010,074	\$1,010,074
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,010,074	\$1,010,074
	ChildDevFd-HsekpERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$9,100	\$9,100
	ChildDev-OtherExp-Ctrs Total				\$9,100	\$9,100
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$765		\$765
	MandatedCost-CSmith-Schs Total			\$765		\$765
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$69,879		\$69,879
	SpecEd-PreschExpansion-Sch Total			\$119,379		\$119,379
WadsworthAveEEC Total				\$120,294	\$1,078,277	\$1,198,571
WadsworthEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$304,568	\$304,568
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$304,568	\$304,568
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$9,120		\$9,120
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000
		COACHES INSTRUCTIONAL		\$80,346		\$80,346
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		INSTRUCTIONAL MATERIALS		\$11,373		\$11,373
		NURSES		\$39,580		\$39,580
		PSYCHIATRIC SOCIAL WORKERS		\$83,520		\$83,520
		PSYCHOLOGISTS		\$52,201		\$52,201
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$16,000		\$16,000
		TEACHER ASSISTANTS		\$10,053		\$10,053
		TEACHERS		\$112,394		\$112,394

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WadsworthEL	CE-NCLBT1Schools Total			\$416,587		\$416,587
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$8,076		\$8,076
	CE-NCLBT1Sch-ParentInvlmt Total			\$8,076		\$8,076
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$51,030		\$51,030
	CommonCoreStateStandard-S Total			\$51,030		\$51,030
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$848		\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,984			\$142,984
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,283			\$1,283
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$5,423			\$5,423
		CUSTODIANS	\$165,710			\$165,710
		GENERAL SUPPLIES	\$12,053			\$12,053
		INSTRUCTIONAL MATERIALS	\$10,736			\$10,736
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$89,370			\$89,370
		TEACHERS	\$2,625,190			\$2,625,190
		TEMPORARY PERSONNEL ACCOUNT	\$15,598			\$15,598
	GeneralFundSchoolProgram Total		\$3,311,047			\$3,311,047
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,845		\$4,845
	MandatedCost-CSmith-Schs Total			\$4,845		\$4,845
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,494		\$95,494
	ResourceSpecialistProg-Schs Total			\$95,494		\$95,494
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$523		\$523
	Spec.DayClasses-IMA-SpecEduc Total			\$523		\$523
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$449,780		\$449,780
	SpecDayCls-Sal/Transp-Sch Total			\$449,780		\$449,780
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$240,848		\$240,848
	SpecEduc-TempSpEdAssts-Sch Total			\$240,848		\$240,848
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$145,174		\$145,174
	SpEd:IDEABasicLocAsstEnt Total			\$145,174		\$145,174
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,500		\$2,500
		PARENT INVOLVEMENT		\$465		\$465
		TEACHERS		\$3,060		\$3,060
	T3A-LEP-LimitedEngProfncny Total			\$6,025		\$6,025
	TargetedStudentPopulation	ADVISORS	\$101,697			\$101,697
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$13,040			\$13,040
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$14,832			\$14,832
		TEACHER ASSISTANTS	\$81,251			\$81,251
		TEACHERS	\$2,244			\$2,244
	TargetedStudentPopulation Total		\$214,500			\$214,500
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000			\$2,000
	TIIPG-SRLDP-IMA Total		\$2,000			\$2,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WadsworthEL	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$227,307			\$227,307
	TIIPG-Tchrs-SRLDP Total		\$227,307			\$227,307
WadsworthEL Total			\$3,798,829	\$1,499,724	\$304,568	\$5,603,121
WalgroveEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,969			\$131,969
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$539			\$539
		CLERICAL SUPPORT	\$116,724			\$116,724
		CUSTODIAL SUPPLIES	\$3,456			\$3,456
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$5,746			\$5,746
		INSTRUCTIONAL MATERIALS	\$4,608			\$4,608
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$39,720			\$39,720
		TEACHERS	\$1,121,702			\$1,121,702
		TEMPORARY PERSONNEL ACCOUNT	\$7,436			\$7,436
	GeneralFundSchoolProgram Total		\$1,603,070			\$1,603,070
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,802		\$5,802
	MandatedCost-CSmith-Schs Total			\$5,802		\$5,802
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$765		\$765
	Spec.DayClasses-IMA-SpecEduc Total			\$765		\$765
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$394,069		\$394,069
	SpecDayClss-Sal/Transp-Sch Total			\$394,069		\$394,069
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$293,733		\$293,733
	SpecEduc-TempSpEdAssts-Sch Total			\$293,733		\$293,733
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$141,848		\$141,848
	SpEd:IDEABasicLocAsstEnt Total			\$141,848		\$141,848
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0
	Superintendent-SchDiscretion Total		\$0			\$0
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$422		\$422
	T3A-LEP-LimitedEngProfncncy Total			\$422		\$422
	TargetedStudentPopulation	DIFFERENTIALS/LONGEVITIES	\$1,435			\$1,435
		INSTRUCTIONAL AIDES	\$7,557			\$7,557
		INSTRUCTIONAL MATERIALS	\$1,726			\$1,726
		PARENT INVOLVEMENT	\$1,579			\$1,579
		TEACHER ASSISTANTS	\$8,553			\$8,553
	TargetedStudentPopulation Total		\$20,850			\$20,850
WalgroveEL Total			\$1,644,950	\$938,336	\$81,590	\$2,664,876
WalnutParkMSCamp	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0			\$0
	ItinerantPos-SharedSite Total		\$0			\$0
WalnutParkMSCamp Total			\$0			\$0
WalnutParkMSSJ/SL	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$93,641			\$93,641
	AcceleratedAcademicLiteracy Total		\$93,641			\$93,641

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WalnutParkMSSJ/SL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$224,942	\$224,942
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$224,942	\$224,942
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$9,044		\$9,044
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,881		\$20,881
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		INSTRUCTIONAL MATERIALS		\$6,000		\$6,000
		NURSES		\$29,687		\$29,687
		PARENT INVOLVEMENT		\$37,325		\$37,325
		PSYCHIATRIC SOCIAL WORKERS		\$20,880		\$20,880
		PSYCHOLOGISTS		\$10,441		\$10,441
		TEACHER ASSISTANTS		\$10,929		\$10,929
		TRANSPORTATION		\$4,070		\$4,070
	CE-NCLBT1Schools Total			\$255,647		\$255,647
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,956		\$4,956
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,956		\$4,956
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$8,570			\$8,570
		CLERICAL SUBSTITUTES	\$825			\$825
		CLERICAL SUPPORT	\$98,333			\$98,333
		COUNSELING TIME (REGISTRATION)	\$3,278			\$3,278
		COUNSELORS	\$95,494			\$95,494
		CUSTODIAL SUPPLIES	\$3,799			\$3,799
		CUSTODIANS	\$105,716			\$105,716
		FINANCIAL MANAGERS	\$17,193			\$17,193
		GENERAL SUPPLIES	\$7,446			\$7,446
		INSTRUCTIONAL MATERIALS	\$8,128			\$8,128
		NURSES	\$9,241			\$9,241
		PSYCHOLOGISTS	\$3,900			\$3,900
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$49,650			\$49,650
		TEACHER ACADEMIC DIFFERENTIALS	\$1,314			\$1,314
		TEACHERS	\$1,409,669			\$1,409,669
		TEMPORARY PERSONNEL ACCOUNT	\$7,008			\$7,008
	GeneralFundSchoolProgram Total		\$1,964,398			\$1,964,398
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,678		\$2,678
	MandatedCost-CSmith-Schs Total			\$2,678		\$2,678
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$98,954		\$98,954
	ResourceSpecialistProg-Schs Total			\$98,954		\$98,954
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$102		\$102
	Spec.DayClasses-IMA-SpecEduc Total			\$102		\$102
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$82,820		\$82,820
	SpecDayClss-Sal/Transp-Sch Total			\$82,820		\$82,820
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$150,569		\$150,569

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WalnutParkMSSJ/SL	SpecEduc-TempSpEdAssts-Sch Total			\$150,569		\$150,569
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$54,895		\$54,895
	SpEd:IDEABasicLocAsstEnt Total			\$54,895		\$54,895
	Superintendent-SchDiscretionaria	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0
	Superintendent-SchDiscretionaria Total		\$0			\$0
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,061		\$1,061
	T3A-LEP-LimitedEngProfncncy Total			\$1,061		\$1,061
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$60,088			\$60,088
		CLERICAL SUPPORT	\$4,200			\$4,200
		CUSTODIAL OVERTIME & RELIEF	\$3,000			\$3,000
		DIFFERENTIALS/LONGEVITIES	\$8,616			\$8,616
		INSTRUCTIONAL MATERIALS	\$44,866			\$44,866
		PSYCHIATRIC SOCIAL WORKERS	\$20,880			\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$7,000			\$7,000
	TargetedStudentPopulation Total		\$148,650			\$148,650
WalnutParkMSSJ/SL Total			\$2,250,332	\$731,845	\$224,942	\$3,207,119
WalnutParkMSSTEM	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$24,854		\$24,854
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		CUSTODIAL SUPPLIES		\$300		\$300
		INSTRUCTIONAL MATERIALS		\$8,639		\$8,639
		NURSES		\$29,687		\$29,687
		PARENT INVOLVEMENT		\$31,172		\$31,172
		PSYCHIATRIC SOCIAL WORKERS		\$20,880		\$20,880
		PSYCHOLOGISTS		\$10,441		\$10,441
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,772		\$9,772
		TEACHERS		\$93,641		\$93,641
	CE-NCLBT1Schools Total			\$256,266		\$256,266
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,968		\$4,968
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,968		\$4,968
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$36,540		\$36,540
	CommonCoreStateStandard-S Total			\$36,540		\$36,540
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$128,347			\$128,347
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$8,602			\$8,602
		CLERICAL SUBSTITUTES	\$909			\$909
		CLERICAL SUPPORT	\$87,936			\$87,936
		COUNSELING TIME (REGISTRATION)	\$3,188			\$3,188
		COUNSELORS	\$101,697			\$101,697
		CUSTODIAL SUPPLIES	\$4,336			\$4,336
		CUSTODIANS	\$123,667			\$123,667
		FINANCIAL MANAGERS	\$19,622			\$19,622
		GENERAL SUPPLIES	\$8,500			\$8,500
		INSTRUCTIONAL MATERIALS	\$8,868			\$8,868
		NURSES	\$10,549			\$10,549

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WalnutParkMSSTEM	GeneralFundSchoolProgram	PSYCHOLOGISTS	\$4,452			\$4,452
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$52,960			\$52,960
		TEACHER ACADEMIC DIFFERENTIALS	\$1,500			\$1,500
		TEACHERS	\$1,553,712			\$1,553,712
		TEMPORARY PERSONNEL ACCOUNT	\$8,000			\$8,000
	GeneralFundSchoolProgram Total		\$2,126,845			\$2,126,845
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,570		\$3,570
	MandatedCost-CSmith-Schs Total			\$3,570		\$3,570
	PerkinsInst-EngineeringDesig	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$40,000		\$40,000
	PerkinsInst-EngineeringDesig Total			\$40,000		\$40,000
	PerkinsPD-EngineeringDesign	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$2,930		\$2,930
	PerkinsPD-EngineeringDesign Total			\$2,930		\$2,930
	PerkinsTR-EngineeringDesign	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$800		\$800
	PerkinsTR-EngineeringDesign Total			\$800		\$800
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$434		\$434
	Spec.DayClasses-IMA-SpecEduc Total			\$434		\$434
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$191,159		\$191,159
	SpecDayClss-Sal/Transp-Sch Total			\$191,159		\$191,159
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$148,500		\$148,500
	SpecEduc-TempSpEdAssts-Sch Total			\$148,500		\$148,500
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,184		\$1,184
	T3A-LEP-LimitedEngProfncny Total			\$1,184		\$1,184
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$10,159			\$10,159
		CLERICAL SUPPORT	\$2,992			\$2,992
		CUSTODIAL OVERTIME & RELIEF	\$2,000			\$2,000
		DIFFERENTIALS/LONGEVITIES	\$1,500			\$1,500
		INSTRUCTIONAL MATERIALS	\$52,573			\$52,573
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$3,636			\$3,636
		TEACHERS	\$75,894			\$75,894
		TEMPORARY PERSONNEL ACCOUNT	\$4,446			\$4,446
	TargetedStudentPopulation Total		\$153,200			\$153,200
WalnutParkMSSTEM Total			\$2,301,075	\$788,048		\$3,089,123
WalnutPkeISPKFLP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$234,458	\$234,458
	CaliforniaSPS-PartDay Total				\$234,458	\$234,458
	LAUP-LAUniversalPreschool	EARLY CHILDHOOD DEVELOPMENT			\$54,672	\$54,672
		INDIRECT COST			\$2,838	\$2,838
	LAUP-LAUniversalPreschool Total				\$57,510	\$57,510
WalnutPkeISPKFLP Total					\$291,968	\$291,968
WalnutPkSch	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$201,768	\$201,768
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$201,768	\$201,768
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$35,300		\$35,300
		COORDINATORS		\$98,954		\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,760		\$41,760
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL MATERIALS		\$7,186		\$7,186

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WalnutPkSch	CE-NCLBT1Schools	NURSES		\$79,161		\$79,161
		PARENT INVOLVEMENT		\$12,445		\$12,445
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$56,000		\$56,000
		TEACHER ASSISTANTS		\$119,009		\$119,009
	CE-NCLBT1Schools Total			\$451,251		\$451,251
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$8,748		\$8,748
	CE-NCLBT1Sch-ParentInvlmnt Total			\$8,748		\$8,748
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$60,200		\$60,200
	CommonCoreStateStandard-S Total			\$60,200		\$60,200
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,475			\$141,475
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,654			\$1,654
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$5,920			\$5,920
		CUSTODIANS	\$156,675			\$156,675
		GENERAL SUPPLIES	\$14,484			\$14,484
		INSTRUCTIONAL MATERIALS	\$13,632			\$13,632
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$112,540			\$112,540
		TEACHERS	\$3,304,478			\$3,304,478
		TEMPORARY PERSONNEL ACCOUNT	\$18,744			\$18,744
	GeneralFundSchoolProgram Total		\$4,012,302			\$4,012,302
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,929		\$5,929
	MandatedCost-CSmith-Schs Total			\$5,929		\$5,929
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$210,668		\$210,668
	ResourceSpecialistProg-Schs Total			\$210,668		\$210,668
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$255		\$255
	Spec.DayClasses-IMA-SpecEduc Total			\$255		\$255
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$54,895		\$54,895
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,697		\$101,697
	SpecEd-PreschExpansion-Sch Total			\$156,592		\$156,592
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$150,288		\$150,288
	SpecEduc-TempSpEdAssts-Sch Total			\$150,288		\$150,288
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$4,407		\$4,407
	T3A-LEP-LimitedEngProfrcncy Total			\$4,407		\$4,407
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,175			\$120,175
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$12,829			\$12,829
		INSTRUCTIONAL MATERIALS	\$31,450			\$31,450
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$26,000			\$26,000
		TEACHER ASSISTANTS	\$51,946			\$51,946
	TargetedStudentPopulation Total		\$242,400			\$242,400
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,420			\$115,420
	TIIPG-Tchrs-SRLDP Total		\$115,420			\$115,420
WalnutPkSch Total			\$4,392,152	\$1,048,338	\$201,768	\$5,642,258
WarnerEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WarnerEL	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,119			\$138,119
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$2,200			\$2,200
		CLERICAL SUPPORT	\$124,665			\$124,665
		COACHES INSTRUCTIONAL	\$3,016			\$3,016
		CUSTODIAL SUPPLIES	\$4,588			\$4,588
		CUSTODIANS	\$118,781			\$118,781
		DIFFERENTIALS/LONGEVITIES	\$52			\$52
		GENERAL SUPPLIES	\$11,152			\$11,152
		INSTRUCTIONAL MATERIALS	\$10,496			\$10,496
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$15,661			\$15,661
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$86,060			\$86,060
		TEACHERS	\$2,530,015			\$2,530,015
	GeneralFundSchoolProgram Total		\$3,102,791			\$3,102,791
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,315		\$3,315
	MandatedCost-CSmith-Schs Total			\$3,315		\$3,315
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$120,278		\$120,278
	ResourceSpecialistProg-Schs Total			\$120,278		\$120,278
	SDEP-Donations	DONATIONS	\$0			\$0
	SDEP-Donations Total		\$0			\$0
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$244,042		\$244,042
	SpecEduc-TempSpEdAssts-Sch Total			\$244,042		\$244,042
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$259		\$259
	T3A-LEP-LimitedEngProfncncy Total			\$259		\$259
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$9,300			\$9,300
	TargetedStudentPopulation Total		\$9,300			\$9,300
WarnerEL Total			\$3,171,301	\$367,894	\$81,590	\$3,620,785
WashingtonHSMusic	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$511			\$511
		GENERAL SUPPLIES	\$5,372			\$5,372
		INSTRUCTIONAL MATERIALS	\$6,776			\$6,776
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$36,410			\$36,410
		TEACHERS	\$1,003,138			\$1,003,138
	GeneralFundSchoolProgram Total		\$1,052,207			\$1,052,207
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,785		\$1,785
	MandatedCost-CSmith-Schs Total			\$1,785		\$1,785
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$90		\$90
	Spec.DayClasses-IMA-SpecEduc Total			\$90		\$90
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$58,497			\$58,497
	TIIPG-Magnet-Schs Total		\$58,497			\$58,497
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$5,372			\$5,372
	TIIPG-Magnet-Schs-Discretionar Total		\$5,372			\$5,372
WashingtonHSMusic Total			\$1,116,076	\$1,875		\$1,117,951
WashingtonM/ScMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$608			\$608
		GENERAL SUPPLIES	\$5,984			\$5,984

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WashingtonM/ScMag	GeneralFundSchoolProgram	INSTRUCTIONAL MATERIALS	\$7,722			\$7,722
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,030			\$43,030
		TEACHERS	\$1,192,576			\$1,192,576
	GeneralFundSchoolProgram Total		\$1,249,920			\$1,249,920
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$765		\$765
	MandatedCost-CSmith-Schs Total			\$765		\$765
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$63,660			\$63,660
	TIIPG-Magnet-Schs Total		\$63,660			\$63,660
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$5,984			\$5,984
	TIIPG-Magnet-Schs-Discretionar Total		\$5,984			\$5,984
WashingtonM/ScMag Total			\$1,319,564	\$778		\$1,320,342
WashingtonPC	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$64,844		\$64,844
		INDIRECT COST		\$3,242		\$3,242
	AftSchEdu&Safety(ASES)LAB Total			\$68,086		\$68,086
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$8,925		\$8,925
		CLASSIFIED OVERTIME, X & Z TIME		\$2,500		\$2,500
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		CUSTODIAL OVERTIME & RELIEF		\$1,500		\$1,500
		CUSTODIAL SUPPLIES		\$150		\$150
		INSTRUCTIONAL MATERIALS		\$10,118		\$10,118
		LIBRARY AIDES		\$11,470		\$11,470
		PARENT INVOLVEMENT		\$4,207		\$4,207
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,979		\$2,979
		TEACHER ASSISTANTS		\$42,760		\$42,760
		TEACHERS		\$1,605		\$1,605
		TRANSPORTATION		\$1,850		\$1,850
	CE-NCLBT1Schools Total			\$108,944		\$108,944
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$2,112		\$2,112
	CE-NCLBT1Sch-ParentInvlmt Total			\$2,112		\$2,112
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$2,828		\$2,828
	CommonCoreStateStandard-S Total			\$2,828		\$2,828
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$133,478			\$133,478
		CLASSIFIED OVERTIME, X & Z TIME	\$4,510			\$4,510
		CLERICAL SUBSTITUTES	\$373			\$373
		CLERICAL SUPPORT	\$105,820			\$105,820
		CUSTODIAL SUPPLIES	\$2,920			\$2,920
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$3,485			\$3,485
		INSTRUCTIONAL MATERIALS	\$3,280			\$3,280
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WashingtonPC	GeneralFundSchoolProgram	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$29,790			\$29,790
		TEACHERS	\$834,779			\$834,779
	GeneralFundSchoolProgram Total		\$1,270,507			\$1,270,507
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$447		\$447
	MandatedCost-CSmith-Schs Total			\$447		\$447
	T3A-LEP-LimitedEngProfrcncy	TEACHER ASSISTANTS		\$1,619		\$1,619
	T3A-LEP-LimitedEngProfrcncy Total			\$1,619		\$1,619
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$1,608			\$1,608
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$45,001			\$45,001
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,655			\$1,655
	TargetedStudentPopulation Total		\$49,700			\$49,700
WashingtonPC Total			\$1,341,237	\$185,651	\$81,590	\$1,608,478
WashingtonPCCSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
WashingtonPCCSPP Total					\$118,229	\$118,229
WashingtonPrepSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,606			\$30,606
	AcceleratedAcademicLiteracy Total		\$30,606			\$30,606
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$369,841	\$369,841
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$369,841	\$369,841
	CampusAides-SpecProgs	CAMPUS AIDES	\$232,694			\$232,694
	CampusAides-SpecProgs Total		\$232,694			\$232,694
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$98,954		\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$12,984		\$12,984
		COACHES INSTRUCTIONAL		\$100,679		\$100,679
		COORDINATORS		\$49,478		\$49,478
		INSTRUCTIONAL MATERIALS		\$15,346		\$15,346
		NURSES		\$79,161		\$79,161
		PARENT INVOLVEMENT		\$53,018		\$53,018
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,648		\$2,648
		TEACHER ASSISTANTS		\$25,654		\$25,654
		TEACHERS		\$187,282		\$187,282
		TRANSPORTATION		\$3,700		\$3,700
	CE-NCLBT1Schools Total			\$628,904		\$628,904
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$12,192		\$12,192
	CE-NCLBT1Sch-ParentInvlmnt Total			\$12,192		\$12,192
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$94,220		\$94,220
	CommonCoreStateStandard-S Total			\$94,220		\$94,220
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$393,369			\$393,369
		ATHLETICS	\$30,604			\$30,604
		CLERICAL SUBSTITUTES	\$948			\$948
		CLERICAL SUPPORT	\$238,655			\$238,655
		COUNSELING TIME (REGISTRATION)	\$8,697			\$8,697
		COUNSELORS	\$184,151			\$184,151
		CUSTODIAL SUPPLIES	\$13,831			\$13,831
		CUSTODIANS	\$468,423			\$468,423
		FINANCIAL MANAGERS	\$83,602			\$83,602
		GENERAL SUPPLIES	\$11,798			\$11,798
		INSTRUCTIONAL MATERIALS	\$14,728			\$14,728

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WashingtonPrepSH	GeneralFundSchoolProgram	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,838			\$74,838
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,580			\$59,580
		TEACHER - LIBRARY MEDIA	\$98,954			\$98,954
		TEACHER ACADEMIC DIFFERENTIALS	\$5,448			\$5,448
		TEACHERS	\$1,608,962			\$1,608,962
		TEMPORARY PERSONNEL ACCOUNT	\$21,792			\$21,792
	GeneralFundSchoolProgram Total		\$3,348,610			\$3,348,610
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$12,495		\$12,495
	MandatedCost-CSmith-Schs Total			\$12,495		\$12,495
	NCLB:T1SchImprovGrtCoh2Y	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$0		\$0
		COORDINATORS		\$0		\$0
		TEACHER ASSISTANTS		\$0		\$0
		TEACHERS		\$0		\$0
	NCLB:T1SchImprovGrtCoh2Y Total			\$0		\$0
	PerkinsInst-DesignVisual&M	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$50,526		\$50,526
	PerkinsInst-DesignVisual&M Total			\$50,526		\$50,526
	PerkinsPD-DesignVisual&Med	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$6,585		\$6,585
	PerkinsPD-DesignVisual&Med Total			\$6,585		\$6,585
	PerkinsTR-DesignVisual&Med	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$690		\$690
	PerkinsTR-DesignVisual&Med Total			\$690		\$690
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$172,056			\$172,056
	RegionalOccupProg-Schs Total		\$172,056			\$172,056
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$408,421		\$408,421
	ResourceSpecialistProg-Schs Total			\$408,421		\$408,421
	SB1133-QualityEducationIn	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$206,730		\$206,730
		ADVISORS		\$49,478		\$49,478
		CLERICAL SUPPORT		\$113,990		\$113,990
		INSTRUCTIONAL MATERIALS		\$32,993		\$32,993
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$18,536		\$18,536
		TEACHER ASSISTANTS		\$25,654		\$25,654
		TEACHERS		\$846,789		\$846,789
	SB1133-QualityEducationIn Total			\$1,294,170		\$1,294,170
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,658		\$1,658
	Spec.DayClasses-IMA-SpecEduc Total			\$1,658		\$1,658
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,020,949		\$1,020,949
	SpecDayClss-Sal/Transp-Sch Total			\$1,020,949		\$1,020,949
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$843,826		\$843,826
	SpecEduc-TempSpEdAssts-Sch Total			\$843,826		\$843,826
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$263,685		\$263,685
	SpEd:IDEABasicLocAsstEnt Total			\$263,685		\$263,685
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$188,836		\$188,836
	SpEd:MentalHlth-State-Sch Total			\$188,836		\$188,836
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,000		\$2,000
		PARENT INVOLVEMENT		\$329		\$329
		TEACHER ASSISTANTS		\$500		\$500
	T3A-LEP-LimitedEngProfncy Total			\$2,829		\$2,829
	TargetedStudentPopulation	ADVISORS	\$98,954			\$98,954

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WashingtonPrepSH	TargetedStudentPopulation	INSTRUCTIONAL MATERIALS	\$57,656			\$57,656
		PSYCHIATRIC SOCIAL WORKERS	\$62,640			\$62,640
	TargetedStudentPopulation Total		\$219,250			\$219,250
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,838			\$74,838
	Teachers-JROTC Total		\$74,838			\$74,838
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$16,757			\$16,757
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$16,757			\$16,757
WashingtonPrepSH Total			\$4,094,811	\$4,829,986	\$369,841	\$9,294,638
WatersEmpPrepCntr	AdltBascEd/ESL/ESLCitiznshp	OPTIONS PROGRAM			\$228,410	\$228,410
	AdltBascEd/ESL/ESLCitiznshp Total				\$228,410	\$228,410
	AdultEdNorm-Sal/Ben	OPTIONS PROGRAM			\$1,358,356	\$1,358,356
	AdultEdNorm-Sal/Ben Total				\$1,358,356	\$1,358,356
	AdultEd-Sal/Ben/Transp-Schs	OPTIONS PROGRAM			\$3,403,036	\$3,403,036
	AdultEd-Sal/Ben/Transp-Schs Total				\$3,403,036	\$3,403,036
	AdultEd-StuDataSys-OthExp	OPTIONS PROGRAM			\$1,500	\$1,500
	AdultEd-StuDataSys-OthExp Total				\$1,500	\$1,500
	AdultEd-TeacherSubs	OPTIONS PROGRAM			\$129,500	\$129,500
	AdultEd-TeacherSubs Total				\$129,500	\$129,500
	Custodians-AdultEducSchs	OPTIONS PROGRAM			\$417,199	\$417,199
	Custodians-AdultEducSchs Total				\$417,199	\$417,199
	OperMtl-Adult	OPTIONS PROGRAM			\$18,908	\$18,908
	OperMtl-Adult Total				\$18,908	\$18,908
	ROC/SkCtrs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$1,107,365	\$183,041		\$1,290,406
	ROC/SkCtrs-Sal/Ben/Trans-Schs Total		\$1,107,365	\$183,041		\$1,290,406
	ROC/SkCtrs-TeacherSubs	OPTIONS PROGRAM	\$47,831			\$47,831
	ROC/SkCtrs-TeacherSubs Total		\$47,831			\$47,831
	SchAdvisoryCommitteeExp-AE	OPTIONS PROGRAM			\$500	\$500
	SchAdvisoryCommitteeExp-AE Total				\$500	\$500
	Tchrs-AdultEduc-Hdcpd	OPTIONS PROGRAM			\$86,790	\$86,790
	Tchrs-AdultEduc-Hdcpd Total				\$86,790	\$86,790
	TPA-AdultEduc.	OPTIONS PROGRAM			\$127,185	\$127,185
	TPA-AdultEduc. Total				\$127,185	\$127,185
	TPA-ROC	OPTIONS PROGRAM	\$58,927			\$58,927
	TPA-ROC Total		\$58,927			\$58,927
WatersEmpPrepCntr Total			\$1,214,123	\$183,041	\$5,771,384	\$7,168,548
WebsterMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$94,630			\$94,630
	CampusAides-SpecProgs Total		\$94,630			\$94,630
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$21,379		\$21,379
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL AIDES		\$21,030		\$21,030
		INSTRUCTIONAL MATERIALS		\$2,000		\$2,000
		PARENT INVOLVEMENT		\$10,846		\$10,846
		PSYCHOLOGISTS		\$10,441		\$10,441
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,240		\$13,240
		TEACHERS		\$200,035		\$200,035
	CE-NCLBT1Schools Total			\$280,407		\$280,407
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$5,436		\$5,436

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WebsterMS	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,436		\$5,436
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$36,890		\$36,890
	CommonCoreStateStandard-S Total			\$36,890		\$36,890
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$144,925			\$144,925
		CLERICAL SUPPORT	\$105,616			\$105,616
		COUNSELING TIME (REGISTRATION)	\$3,115			\$3,115
		COUNSELORS	\$102,343			\$102,343
		CUSTODIAL SUPPLIES	\$8,908			\$8,908
		CUSTODIANS	\$317,955			\$317,955
		FINANCIAL MANAGERS	\$33,867			\$33,867
		GENERAL SUPPLIES	\$7,596			\$7,596
		INSTRUCTIONAL MATERIALS	\$8,092			\$8,092
		LIBRARY AIDES	\$6,805			\$6,805
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$46,340			\$46,340
		TEACHER ACADEMIC DIFFERENTIALS	\$1,425			\$1,425
		TEACHERS	\$1,369,499			\$1,369,499
	GeneralFundSchoolProgram Total		\$2,184,628			\$2,184,628
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,925		\$8,925
	MandatedCost-CSmith-Schs Total			\$8,925		\$8,925
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$244,133		\$244,133
	ResourceSpecialistProg-Schs Total			\$244,133		\$244,133
	SB1133-QualityEducationIn	INSTRUCTIONAL MATERIALS	\$9,088	\$9,088		\$9,088
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,292		\$6,292
		TEACHERS		\$438,991		\$438,991
	SB1133-QualityEducationIn Total			\$454,371		\$454,371
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,071		\$1,071
	Spec.DayClasses-IMA-SpecEduc Total			\$1,071		\$1,071
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$550,541		\$550,541
	SpecDayClss-Sal/Transp-Sch Total			\$550,541		\$550,541
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$452,068		\$452,068
	SpecEduc-TempSpEdAssts-Sch Total			\$452,068		\$452,068
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$184,696		\$184,696
	SpEd:IDEABasicLocAsstEnt Total			\$184,696		\$184,696
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$194,628		\$194,628
	SpEd:MentalHlth-State-Sch Total			\$194,628		\$194,628
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$993		\$993
	T3A-LEP-LimitedEngProfncny Total			\$993		\$993
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$123,133			\$123,133
		INSTRUCTIONAL MATERIALS	\$5,967			\$5,967
	TargetedStudentPopulation Total		\$129,100			\$129,100
WebsterMS Total			\$2,408,358	\$2,414,159	\$120,347	\$4,942,864
WeemesEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$318,797	\$318,797
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$318,797	\$318,797
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$39,560		\$39,560

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WeemesEL	CE-NCLBT1Schools	COUNSELORS		\$41,839		\$41,839
		INSTRUCTIONAL AIDES		\$9,446		\$9,446
		INSTRUCTIONAL MATERIALS		\$36,067		\$36,067
		NURSES		\$19,791		\$19,791
		PSYCHOLOGISTS		\$41,760		\$41,760
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$17,500		\$17,500
		TEACHER ASSISTANTS		\$66,810		\$66,810
		TEACHERS		\$18,045		\$18,045
	CE-NCLBT1Schools Total			\$391,208		\$391,208
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$7,584		\$7,584
	CE-NCLBT1Sch-ParentInvlmt Total			\$7,584		\$7,584
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$23,830		\$23,830
	CommonCoreStateStandard-S Total			\$23,830		\$23,830
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,738			\$143,738
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,295			\$1,295
		CLERICAL SUPPORT	\$171,553			\$171,553
		CUSTODIAL SUPPLIES	\$5,575			\$5,575
		CUSTODIANS	\$165,710			\$165,710
		GENERAL SUPPLIES	\$12,325			\$12,325
		INSTRUCTIONAL AIDES	\$11,747			\$11,747
		INSTRUCTIONAL MATERIALS	\$10,784			\$10,784
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$77,623			\$77,623
		TEACHERS	\$2,624,989			\$2,624,989
		TEMPORARY PERSONNEL ACCOUNT	\$15,950			\$15,950
	GeneralFundSchoolProgram Total		\$3,304,495			\$3,304,495
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,483		\$5,483
	MandatedCost-CSmith-Schs Total			\$5,483		\$5,483
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$69,794		\$69,794
	ResourceSpecialistProg-Schs Total			\$69,794		\$69,794
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$676		\$676
	Spec.DayClasses-IMA-SpecEduc Total			\$676		\$676
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$329,442		\$329,442
	SpecDayClss-Sal/Transp-Sch Total			\$329,442		\$329,442
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$389,688		\$389,688
	SpecEduc-TempSpEdAssts-Sch Total			\$389,688		\$389,688
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$54,895		\$54,895
	SpEd:IDEABasicLocAsstEnt Total			\$54,895		\$54,895
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$196,563		\$196,563
	SpEd:MentalHlth-State-Sch Total			\$196,563		\$196,563
	T3A-LEP-LimitedEngProfncncy	TEACHERS		\$3,047		\$3,047
	T3A-LEP-LimitedEngProfncncy Total			\$3,047		\$3,047
	TargetedStudentPopulation	ADVISORS	\$98,954			\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$13,225			\$13,225
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$20,880			\$20,880

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WeemesEL	TargetedStudentPopulation	DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$35,960			\$35,960
		PARENT INVOLVEMENT	\$7,100			\$7,100
		TEACHERS	\$18,045			\$18,045
	TargetedStudentPopulation Total		\$195,600			\$195,600
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,148			\$119,148
	TIIPG-Tchrs-SRLDP Total		\$119,148			\$119,148
WeemesEL Total			\$3,651,556	\$1,472,210	\$318,797	\$5,442,563
WeemesELSchCSP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
WeemesELSchCSP Total					\$118,229	\$118,229
WeigandAveSPS	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
WeigandAveSPS Total					\$118,229	\$118,229
WeigandEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$62,636		\$62,636
		INDIRECT COST		\$3,132		\$3,132
	AftSchEdu&Safety(ASES)LAB Total			\$65,768		\$65,768
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$16,690		\$16,690
		INDIRECT COST		\$879		\$879
	AftSchEdu&Safety(ASES)-LABS Total			\$17,569		\$17,569
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,077		\$1,077
	AftSchEdu&SafetyLAB-ADM Total			\$1,077		\$1,077
	AftSchEdu&SafetyLAB-ADMSP	AFTERSCHOOL PROGRAMS		\$897		\$897
	AftSchEdu&SafetyLAB-ADMSP Total			\$897		\$897
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$118,934	\$118,934
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$118,934	\$118,934
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		COACHES INSTRUCTIONAL		\$80,346		\$80,346
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$13,012		\$13,012
		LIBRARY AIDES		\$5,736		\$5,736
		PARENT INVOLVEMENT		\$4,061		\$4,061
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$14,801		\$14,801
		TEACHER ASSISTANTS		\$47,039		\$47,039
		TRANSPORTATION		\$7,030		\$7,030
	CE-NCLBT1Schools Total			\$222,221		\$222,221
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$4,308		\$4,308
	CE-NCLBT1Sch-ParentInvlmt Total			\$4,308		\$4,308
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$29,820		\$29,820
	CommonCoreStateStandard-S Total			\$29,820		\$29,820
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$116,803			\$116,803
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$809			\$809
		CLERICAL SUPPORT	\$112,043			\$112,043
		CUSTODIAL SUPPLIES	\$3,741			\$3,741

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WeigandEL	GeneralFundSchoolProgram	CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$7,548			\$7,548
		INSTRUCTIONAL MATERIALS	\$6,720			\$6,720
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,580			\$59,580
		TEACHERS	\$1,338,788			\$1,338,788
		TEMPORARY PERSONNEL ACCOUNT	\$9,768			\$9,768
	GeneralFundSchoolProgram Total		\$1,845,698			\$1,845,698
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,678		\$2,678
	MandatedCost-CSmith-Schs Total			\$2,678		\$2,678
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$50,671		\$50,671
	ResourceSpecialistProg-Schs Total			\$50,671		\$50,671
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$255		\$255
	Spec.DayClasses-IMA-SpecEduc Total			\$255		\$255
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$145,618		\$145,618
	SpecDayCls-Sal/Transp-Sch Total			\$145,618		\$145,618
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$110,706		\$110,706
	SpecEduc-TempSpEdAssts-Sch Total			\$110,706		\$110,706
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$47,771		\$47,771
	SpEd:IDEABasicLocAsstEnt Total			\$47,771		\$47,771
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,292		\$3,292
	T3A-LEP-LimitedEngProfncny Total			\$3,292		\$3,292
	TargetedStudentPopulation	ADVISORS	\$58,417			\$58,417
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,805			\$1,805
		COACHES INSTRUCTIONAL	\$18,730			\$18,730
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$17,257			\$17,257
		LIBRARY AIDES	\$5,736			\$5,736
		TEACHER ASSISTANTS	\$26,654			\$26,654
	TargetedStudentPopulation Total		\$120,750			\$120,750
WeigandEL Total			\$1,987,921	\$702,651	\$118,934	\$2,809,506
WelbyWayEChtrSch	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	ChrtrSchAlloclnLieuOfEIA	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$20,000			\$20,000
		DIFFERENTIALS/LONGEVITIES	\$2,872			\$2,872
		INSTRUCTIONAL MATERIALS	\$2,513			\$2,513
	ChrtrSchAlloclnLieuOfEIA Total		\$25,385			\$25,385
	ChrtrSchCategoricalBlkGrnt	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$45,000			\$45,000
		CLERICAL SUBSTITUTES	\$1,000			\$1,000
		CLERICAL SUPPORT	\$6,000			\$6,000
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$10,441			\$10,441
		CUSTODIAL OVERTIME & RELIEF	\$3,000			\$3,000
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$90,956			\$90,956

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WelbyWayEChtrSch	ChtrrSchCategoricalBlkGrnt	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$5,000			\$5,000
		TEACHER ASSISTANTS	\$128,270			\$128,270
		TEMPORARY PERSONNEL ACCOUNT	\$18,000			\$18,000
	ChtrrSchCategoricalBlkGrnt Total		\$309,103			\$309,103
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$57,680		\$57,680
	CommonCoreStateStandard-S Total			\$57,680		\$57,680
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$139,630			\$139,630
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$711			\$711
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$5,254			\$5,254
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$6,171			\$6,171
		INSTRUCTIONAL MATERIALS	\$5,808			\$5,808
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$49,650			\$49,650
		TEACHERS	\$1,474,356			\$1,474,356
		TEMPORARY PERSONNEL ACCOUNT	\$17,754			\$17,754
	GeneralFundSchoolProgram Total		\$2,069,096			\$2,069,096
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,168		\$2,168
	MandatedCost-CSmith-Schs Total			\$2,168		\$2,168
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,698		\$99,698
	ResourceSpecialistProg-Schs Total			\$99,698		\$99,698
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$148,500		\$148,500
	SpecEduc-TempSpEdAssts-Sch Total			\$148,500		\$148,500
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$245		\$245
	T3A-LEP-LimitedEngProfncncy Total			\$245		\$245
WelbyWayEChtrSch Total			\$2,462,794	\$308,291	\$81,590	\$2,852,675
WelbyWayG/HAMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$864			\$864
		GENERAL SUPPLIES	\$7,548			\$7,548
		INSTRUCTIONAL MATERIALS	\$7,104			\$7,104
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$52,960			\$52,960
		TEACHERS	\$1,547,667			\$1,547,667
	GeneralFundSchoolProgram Total		\$1,616,143			\$1,616,143
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$574		\$574
	MandatedCost-CSmith-Schs Total			\$574		\$574
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$113,323			\$113,323
	TIIPG-Magnet-Schs Total		\$113,323			\$113,323
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$7,548			\$7,548
	TIIPG-Magnet-Schs-Discretionar Total		\$7,548			\$7,548
WelbyWayG/HAMag Total			\$1,737,014	\$574		\$1,737,588
WESMA/ASci(Gft/Hi)	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$526			\$526
		GENERAL SUPPLIES	\$5,066			\$5,066
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,787			\$31,787
		TEACHERS	\$1,014,749			\$1,014,749
	GeneralFundSchoolProgram Total		\$1,052,128			\$1,052,128

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WESMA/ASci(Gft/Hi)	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,020		\$1,020
	MandatedCost-CSmith-Schs Total			\$1,020		\$1,020
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$128		\$128
	Spec.DayClasses-IMA-SpecEduc Total			\$128		\$128
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch Total			\$49,500		\$49,500
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$5,066			\$5,066
	TIIPG-Magnet-Schs-Discretionar Total		\$5,066			\$5,066
WESMA/ASci(Gft/Hi Total			\$1,057,194	\$50,648		\$1,107,842
WESMEnviron/NatSc	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$563			\$563
		GENERAL SUPPLIES	\$5,559			\$5,559
		INSTRUCTIONAL MATERIALS	\$6,974			\$6,974
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$39,720			\$39,720
		TEACHERS	\$1,064,777			\$1,064,777
	GeneralFundSchoolProgram Total		\$1,117,593			\$1,117,593
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,104		\$2,104
	MandatedCost-CSmith-Schs Total			\$2,104		\$2,104
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$141		\$141
	Spec.DayClasses-IMA-SpecEduc Total			\$141		\$141
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$92,166		\$92,166
	SpecDayCls-Sal/Transp-Sch Total			\$92,166		\$92,166
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch Total			\$49,500		\$49,500
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$5,559			\$5,559
	TIIPG-Magnet-Schs-Discretionar Total		\$5,559			\$5,559
WESMEnviron/NatSc Total			\$1,123,152	\$143,911		\$1,267,063
WESMHealth/SportsM	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,303			\$15,303
	AcceleratedAcademicLiteracy Total		\$15,303			\$15,303
	BeyondtheBell-CreditRecover	SUMMER SCHOOL-CREDIT RECOVERY	\$17,870			\$17,870
	BeyondtheBell-CreditRecover Total		\$17,870			\$17,870
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$128,662	\$128,662
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$128,662	\$128,662
	CampusAides-SpecProgs	CAMPUS AIDES	\$94,630			\$94,630
	CampusAides-SpecProgs Total		\$94,630			\$94,630
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$20,000		\$20,000
	CommonCoreStateStandard-S Total			\$20,000		\$20,000
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$123,133			\$123,133
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$233,067			\$233,067
		ATHLETICS	\$30,604			\$30,604
		CLERICAL SUBSTITUTES	\$1,103			\$1,103
		CLERICAL SUPPORT	\$232,952			\$232,952
		COUNSELING TIME (REGISTRATION)	\$2,811			\$2,811
		COUNSELORS	\$191,120			\$191,120
		CUSTODIAL SUPPLIES	\$13,000			\$13,000
		CUSTODIANS	\$434,137			\$434,137
		FINANCIAL MANAGERS	\$83,602			\$83,602
		GENERAL SUPPLIES	\$10,575			\$10,575
		INSTRUCTIONAL MATERIALS	\$2,287			\$2,287
		NURSES	\$17,923			\$17,923

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WESMHealth/SportsM	GeneralFundSchoolProgram	PSYCHIATRIC SOCIAL WORKERS	\$41,761			\$41,761
		PSYCHOLOGISTS	\$9,455			\$9,455
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$75,297			\$75,297
		TEACHER ACADEMIC DIFFERENTIALS	\$5,184			\$5,184
		TEACHERS	\$2,056,025			\$2,056,025
		TEMPORARY PERSONNEL ACCOUNT	\$20,736			\$20,736
	GeneralFundSchoolProgram Total		\$3,584,772			\$3,584,772
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,208		\$4,208
	MandatedCost-CSmith-Schs Total			\$4,208		\$4,208
	PerkinsCU-AcrossAllPathS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$33,949		\$33,949
	PerkinsCU-AcrossAllPathS Total			\$33,949		\$33,949
	PerkinsGU-AcrossAllPathS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$4,853		\$4,853
	PerkinsGU-AcrossAllPathS Total			\$4,853		\$4,853
	PerkinsInst-Residential&Com	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$72,436		\$72,436
	PerkinsInst-Residential&Com Total			\$72,436		\$72,436
	PerkinsPD-AcrossAllPathS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$38,799		\$38,799
	PerkinsPD-AcrossAllPathS Total			\$38,799		\$38,799
	PerkinsPD-Residential&Comme	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,200		\$1,200
	PerkinsPD-Residential&Comme Total			\$1,200		\$1,200
	PerkinsRE-AcrossAllPathS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$19,401		\$19,401
	PerkinsRE-AcrossAllPathS Total			\$19,401		\$19,401
	PerkinsSP-Residential&Comme	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$12,827		\$12,827
	PerkinsSP-Residential&Comme Total			\$12,827		\$12,827
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$416,362			\$416,362
	RegionalOccupProg-Schs Total		\$416,362			\$416,362
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$175,232		\$175,232
	ResourceSpecialistProg-Schs Total			\$175,232		\$175,232
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$319		\$319
	Spec.DayClasses-IMA-SpecEduc Total			\$319		\$319
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$377,564		\$377,564
	SpecDayClss-Sal/Transp-Sch Total			\$377,564		\$377,564
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$150,569		\$150,569
	SpecEduc-TempSpEdAssts-Sch Total			\$150,569		\$150,569
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$245		\$245
	T3A-LEP-LimitedEngProfncncy Total			\$245		\$245
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$30,540			\$30,540
		INSTRUCTIONAL MATERIALS	\$1,170			\$1,170
		PSYCHIATRIC SOCIAL WORKERS	\$62,640			\$62,640
	TargetedStudentPopulation Total		\$94,350			\$94,350
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$107,632			\$107,632
	TIIPG-Magnet-Schs Total		\$107,632			\$107,632
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$11,407			\$11,407
	TIIPG-Magnet-Schs-Discretionar Total		\$11,407			\$11,407
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$3,333			\$3,333
WESMHealth/SportsM Total			\$4,345,659	\$961,102	\$128,662	\$5,435,423
WestAdamsPrepHS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,303			\$15,303

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WestAdamsPrepHS	AcceleratedAcademicLiteracy Total		\$15,303			\$15,303
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$400,283	\$400,283
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$400,283	\$400,283
	CampusAides-SpecProgs	CAMPUS AIDES	\$285,951			\$285,951
	CampusAides-SpecProgs Total		\$285,951			\$285,951
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		COUNSELORS		\$98,954		\$98,954
		INSTRUCTIONAL MATERIALS		\$52,371		\$52,371
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$15,995		\$15,995
		TEACHER ASSISTANTS		\$102,616		\$102,616
		TEACHERS		\$468,205		\$468,205
		TRANSPORTATION		\$8,880		\$8,880
	CE-NCLBT1Schools Total			\$847,411		\$847,411
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$16,428		\$16,428
	CE-NCLBT1Sch-ParentInvlmt Total			\$16,428		\$16,428
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$119,000		\$119,000
	CommonCoreStateStandard-S Total			\$119,000		\$119,000
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$349,275			\$349,275
		ATHLETICS	\$30,604			\$30,604
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$9,486			\$9,486
		CLERICAL SUBSTITUTES	\$2,628			\$2,628
		CLERICAL SUPPORT	\$179,494			\$179,494
		COUNSELING TIME (REGISTRATION)	\$7,872			\$7,872
		COUNSELORS	\$252,237			\$252,237
		CUSTODIAL OVERTIME & RELIEF	\$9,487			\$9,487
		CUSTODIAL SUPPLIES	\$13,886			\$13,886
		CUSTODIANS	\$459,369			\$459,369
		FINANCIAL MANAGERS	\$83,602			\$83,602
		GENERAL SUPPLIES	\$61,869			\$61,869
		INSTRUCTIONAL MATERIALS	\$25,000			\$25,000
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$71,702			\$71,702
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$152,260			\$152,260
		TEACHER - LIBRARY MEDIA	\$98,954			\$98,954
		TEACHER ACADEMIC DIFFERENTIALS	\$6,404			\$6,404
		TEACHERS	\$3,944,266			\$3,944,266
		TEMPORARY PERSONNEL ACCOUNT	\$25,616			\$25,616
	GeneralFundSchoolProgram Total		\$5,814,241			\$5,814,241
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$14,472		\$14,472
	MandatedCost-CSmith-Schs Total			\$14,472		\$14,472
	PerkinsInst-DesignVisual&M	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$18,870		\$18,870
	PerkinsInst-DesignVisual&M Total			\$18,870		\$18,870
	PerkinsInst-FoodService&Ho	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$4,500		\$4,500

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WestAdamsPrepHS	PerkinsInst-FoodService&Ho Total			\$4,500		\$4,500
	PerkinsPD-DesignVisual&Med	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$565		\$565
	PerkinsPD-DesignVisual&Med Total			\$565		\$565
	PerkinsPD-FoodService&Hosp	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$7,650		\$7,650
	PerkinsPD-FoodService&Hosp Total			\$7,650		\$7,650
	PerkinsSP-FoodService&Hosp	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$12,827		\$12,827
	PerkinsSP-FoodService&Hosp Total			\$12,827		\$12,827
	PerkinsTR-FoodService&Hosp	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$700		\$700
	PerkinsTR-FoodService&Hosp Total			\$700		\$700
	QltyEduclnvmntAct-Waiver	COUNSELORS		\$494,770		\$494,770
		INSTRUCTIONAL MATERIALS		\$104,298		\$104,298
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$14,564		\$14,564
		TEACHERS		\$1,030,051		\$1,030,051
	QltyEduclnvmntAct-Waiver Total			\$1,643,683		\$1,643,683
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$35,396			\$35,396
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$35,396			\$35,396
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$344,112			\$344,112
	RegionalOccupProg-Schs Total		\$344,112			\$344,112
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$446,186		\$446,186
	ResourceSpecialistProg-Schs Total			\$446,186		\$446,186
	Sch.DeterminedNeeds-Gen.Prog.	CLERICAL SUPPORT	\$24,169			\$24,169
		CUSTODIAL OVERTIME & RELIEF	\$9,886			\$9,886
	Sch.DeterminedNeeds-Gen.Prog. Total		\$34,055			\$34,055
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,607		\$1,607
	Spec.DayClasses-IMA-SpecEduc Total			\$1,607		\$1,607
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$683,253		\$683,253
	SpecDayCls-Sal/Transp-Sch Total			\$683,253		\$683,253
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$912,979		\$912,979
	SpecEduc-TempSpEdAssts-Sch Total			\$912,979		\$912,979
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$46,174		\$46,174
	SpEd:IDEABasicLocAsstEnt Total			\$46,174		\$46,174
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$3,000		\$3,000
		INSTRUCTIONAL MATERIALS		\$1,199		\$1,199
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,500		\$1,500
	T3A-LEP-LimitedEngProfncncy Total			\$5,699		\$5,699
	TargetedStudentPopulation	CLERICAL SUPPORT	\$41,130			\$41,130
		INSTRUCTIONAL MATERIALS	\$30,239			\$30,239
		PSYCHIATRIC SOCIAL WORKERS	\$208,802			\$208,802
		TEACHER ASSISTANTS	\$78,238			\$78,238
		TEACHERS	\$93,641			\$93,641
	TargetedStudentPopulation Total		\$452,050			\$452,050
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$80,874			\$80,874
	Teachers-JROTC Total		\$80,874			\$80,874
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,712			\$6,712
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$6,712			\$6,712
	TSP-PPS	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$348,969			\$348,969
		ADVISORS	\$98,954			\$98,954

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WestAdamsPrepHS	TSP-PPS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$165,000			\$165,000
		CLERICAL SUPPORT	\$213,613			\$213,613
		COACHES INSTRUCTIONAL	\$341,568			\$341,568
		INSTRUCTIONAL MATERIALS	\$286,104			\$286,104
		NURSES	\$79,161			\$79,161
		PARENT INVOLVEMENT	\$24,538			\$24,538
		PSYCHIATRIC SOCIAL WORKERS	\$208,802			\$208,802
		PSYCHOLOGISTS	\$20,880			\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$5,289			\$5,289
		TEACHERS	\$180,933			\$180,933
	TSP-PPS Total		\$1,973,811			\$1,973,811
WestAdamsPrepHS Total			\$9,103,298	\$4,862,167	\$400,283	\$14,365,748
WestAthensEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$159,104	\$159,104
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$159,104	\$159,104
	CampusAides-SpecProgs	CAMPUS AIDES	\$50,730			\$50,730
	CampusAides-SpecProgs Total		\$50,730			\$50,730
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,824		\$1,824
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$104,401		\$104,401
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL AIDES		\$9,446		\$9,446
		INSTRUCTIONAL MATERIALS		\$13,246		\$13,246
		PARENT INVOLVEMENT		\$5,325		\$5,325
		PSYCHIATRIC SOCIAL WORKERS		\$62,640		\$62,640
		PSYCHOLOGISTS		\$99,182		\$99,182
		TEACHER ASSISTANTS		\$35,212		\$35,212
		TRANSPORTATION		\$3,546		\$3,546
	CE-NCLBT1Schools Total			\$385,018		\$385,018
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$7,464		\$7,464
	CE-NCLBT1Sch-ParentInvmnt Total			\$7,464		\$7,464
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$10,000		\$10,000
	CommonCoreStateStandard-S Total			\$10,000		\$10,000
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,475			\$141,475
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,322			\$1,322
		CLERICAL SUPPORT	\$166,872			\$166,872
		CUSTODIAL SUPPLIES	\$5,559			\$5,559
		CUSTODIANS	\$156,675			\$156,675
		GENERAL SUPPLIES	\$12,665			\$12,665
		INSTRUCTIONAL MATERIALS	\$11,424			\$11,424
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$95,990			\$95,990
		TEACHERS	\$2,602,192			\$2,602,192
		TEMPORARY PERSONNEL ACCOUNT	\$16,390			\$16,390
	GeneralFundSchoolProgram Total		\$3,273,770			\$3,273,770

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WestAthensEL	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,570		\$3,570
	MandatedCost-CSmith-Schs Total			\$3,570		\$3,570
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$421		\$421
	Spec.DayClasses-IMA-SpecEduc Total			\$421		\$421
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$287,250		\$287,250
	SpecDayCls-Sal/Transp-Sch Total			\$287,250		\$287,250
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
	SpecEd-PreschExpansion-Sch Total			\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$148,500		\$148,500
	SpecEduc-TempSpEdAssts-Sch Total			\$148,500		\$148,500
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,420		\$4,420
	T3A-LEP-LimitedEngProfncny Total			\$4,420		\$4,420
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		CLERICAL SUPPORT	\$2,500			\$2,500
		CUSTODIAL OVERTIME & RELIEF	\$1,000			\$1,000
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$60,968			\$60,968
		TEACHER ASSISTANTS	\$33,499			\$33,499
		TEMPORARY PERSONNEL ACCOUNT	\$8,337			\$8,337
	TargetedStudentPopulation Total		\$156,500			\$156,500
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$108,571			\$108,571
	TIIPG-Tchrs-SRLDP Total		\$108,571			\$108,571
	TIIPG-Transp-Sal/Ben/Transp-Sch	TRANSPORTATION	\$6,712			\$6,712
	TIIPG-Transp-Sal/Ben/Transp-Sch Total		\$6,712			\$6,712
WestAthensEL Total			\$3,630,511	\$1,079,182	\$159,104	\$4,868,797
WestAthensEICSP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$236,458	\$236,458
	CaliforniaSPS-PartDay Total				\$236,458	\$236,458
WestAthensEICSP Total					\$236,458	\$236,458
WestchesterCAS-AEWC	6-12Counselors-Sal	OPTIONS PROGRAM	\$16,600			\$16,600
	6-12Counselors-Sal Total		\$16,600			\$16,600
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	AEWCCustodialSupplies Total		\$288			\$288
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	AEWC-IMA Total		\$2,875			\$2,875
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$269,497			\$269,497
	AEWC-Sal/Ben/Transp-Schs Total		\$269,497			\$269,497
	CampusAides-SpecProgs	OPTIONS PROGRAM	\$39,772			\$39,772
	CampusAides-SpecProgs Total		\$39,772			\$39,772
	T3A-LEP-LimitedEngProfncny	OPTIONS PROGRAM		\$259		\$259
	T3A-LEP-LimitedEngProfncny Total			\$259		\$259

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WestchesterCAS-AEWC	TargetedStudentPopulation	OPTIONS PROGRAM	\$4,200			\$4,200
	TargetedStudentPopulation Total		\$4,200			\$4,200
WestchesterCAS-AEWC Total			\$333,232	\$259		\$333,491
WestchesterSharedC	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0			\$0
	ItinerantPos-SharedSite Total		\$0			\$0
WestchesterSharedC Total			\$0			\$0
WesternEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$236,884	\$236,884
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$236,884	\$236,884
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$18,900		\$18,900
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,642		\$62,642
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$27,118		\$27,118
		NURSES		\$79,162		\$79,162
		PARENT INVOLVEMENT		\$12,442		\$12,442
		PSYCHOLOGISTS		\$20,881		\$20,881
		TELEPHONE		\$400		\$400
	CE-NCLBT1Schools Total			\$271,741		\$271,741
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,268		\$5,268
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,268		\$5,268
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$35,770		\$35,770
	CommonCoreStateStandard-S Total			\$35,770		\$35,770
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$114,020			\$114,020
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$848			\$848
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,630			\$4,630
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$8,313			\$8,313
		INSTRUCTIONAL MATERIALS	\$7,328			\$7,328
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,890			\$62,890
		TEACHERS	\$1,854,576			\$1,854,576
		TEMPORARY PERSONNEL ACCOUNT	\$10,758			\$10,758
	GeneralFundSchoolProgram Total		\$2,378,296			\$2,378,296
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,228		\$5,228
	MandatedCost-CSmith-Schs Total			\$5,228		\$5,228
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,344		\$99,344
	ResourceSpecialistProg-Schs Total			\$99,344		\$99,344
	SB1133-QualityEducationIn	ADVISORS		\$98,954		\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$13,452		\$13,452
		CLERICAL SUPPORT		\$41,129		\$41,129
		INSTRUCTIONAL MATERIALS		\$18,971		\$18,971
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,324		\$1,324

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WesternEL	SB1133-QualityEducationIn	TEACHER ASSISTANTS		\$38,481		\$38,481
		TEACHERS		\$98,954		\$98,954
	SB1133-QualityEducationIn Total			\$311,265		\$311,265
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$740		\$740
	Spec.DayClasses-IMA-SpecEduc Total			\$740		\$740
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$473,349		\$473,349
	SpecDayCls-Sal/Transp-Sch Total			\$473,349		\$473,349
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$99,000		\$99,000
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$190,487		\$190,487
	SpecEd-PreschExpansion-Sch Total			\$289,487		\$289,487
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$393,503		\$393,503
	SpecEduc-TempSpEdAssts-Sch Total			\$393,503		\$393,503
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$99,000		\$99,000
	SpEd:IDEABasicLocAsstEnt Total			\$99,000		\$99,000
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,666		\$2,666
	T3A-LEP-LimitedEngProfncny Total			\$2,666		\$2,666
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$18,000			\$18,000
		CLERICAL SUPPORT	\$500			\$500
		CUSTODIAL OVERTIME & RELIEF	\$500			\$500
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$18,670			\$18,670
		TEACHER ASSISTANTS	\$29,934			\$29,934
		TEACHERS	\$4,500			\$4,500
	TargetedStudentPopulation Total		\$122,300			\$122,300
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$114,774			\$114,774
	TIIPG-Tchrs-SRLDP Total		\$114,774			\$114,774
WesternEL Total			\$2,648,126	\$1,987,361	\$236,884	\$4,872,371
WestHollywoodEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$23,680		\$23,680
	CommonCoreStateStandard-S Total			\$23,680		\$23,680
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,969			\$131,969
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$750			\$750
		CLERICAL SUPPORT	\$116,724			\$116,724
		CUSTODIAL SUPPLIES	\$3,733			\$3,733
		CUSTODIANS	\$121,689			\$121,689
		GENERAL SUPPLIES	\$3,647			\$3,647
		INSTRUCTIONAL MATERIALS	\$9,256			\$9,256
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$49,650			\$49,650
		TEACHERS	\$1,416,536			\$1,416,536

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WestHollywoodEL	GeneralFundSchoolProgram	TEMPORARY PERSONNEL ACCOUNT	\$8,602			\$8,602
	GeneralFundSchoolProgram Total		\$1,906,664			\$1,906,664
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,467		\$1,467
	MandatedCost-CSmith-Schs Total			\$1,467		\$1,467
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$69,794		\$69,794
	ResourceSpecialistProg-Schs Total			\$69,794		\$69,794
	SDEP-Donations	DONATIONS	\$0			\$0
	SDEP-Donations Total		\$0			\$0
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$89,291		\$89,291
	SpecEduc-TempSpEdAssts-Sch Total			\$89,291		\$89,291
	Superintendent-SchDiscretionary	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0
	Superintendent-SchDiscretionary Total		\$0			\$0
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$490		\$490
	T3A-LEP-LimitedEngProfncny Total			\$490		\$490
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$618			\$618
		COACHES INSTRUCTIONAL	\$10,434			\$10,434
		DIFFERENTIALS/LONGEVITIES	\$181			\$181
		INSTRUCTIONAL MATERIALS	\$200			\$200
		TEACHERS	\$717			\$717
	TargetedStudentPopulation Total		\$12,150			\$12,150
WestHollywoodEL Total			\$1,939,844	\$184,722	\$81,590	\$2,206,156
WestminsterAveEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,004,417	\$1,004,417
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,004,417	\$1,004,417
	ChildDevFd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpPERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$9,100	\$9,100
	ChildDev-OtherExp-Ctrs Total				\$9,100	\$9,100
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702		\$702
	MandatedCost-CSmith-Schs Total			\$702		\$702
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$95,494		\$95,494
	SpecEd-PreschExpansion-Sch Total			\$95,494		\$95,494
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$46,174		\$46,174
	SpecEduc-TempSpEdAssts-Sch Total			\$46,174		\$46,174
WestminsterAveEEC Total				\$142,520	\$1,072,620	\$1,215,140
WestminsterCompScMg	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$352			\$352
		GENERAL SUPPLIES	\$3,060			\$3,060
		INSTRUCTIONAL MATERIALS	\$2,880			\$2,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$26,480			\$26,480
		TEACHERS	\$783,486			\$783,486
	GeneralFundSchoolProgram Total		\$816,258			\$816,258
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,020		\$1,020
	MandatedCost-CSmith-Schs Total			\$1,020		\$1,020
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$63,224			\$63,224
	TIIPG-Magnet-Schs Total		\$63,224			\$63,224
	TIIPG-Magnet-Schs-Discretionary	MAGNET SCHOOLS RESOURCES	\$3,060			\$3,060

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WestminsterCompScMg	TIIPG-Magnet-Schs-Discretionar Total		\$3,060			\$3,060
WestminsterCompScMg Total			\$882,542	\$1,033		\$883,575
WestminsterEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$82,734		\$82,734
		INDIRECT COST		\$4,137		\$4,137
	AftSchEdu&Safety(ASES)LAB Total			\$86,871		\$86,871
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$120,347	\$120,347
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$120,347	\$120,347
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,430		\$1,430
		COUNSELORS		\$104,594		\$104,594
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$2,863		\$2,863
	CE-NCLBT1Schools Total			\$159,083		\$159,083
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,084		\$3,084
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,084		\$3,084
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$23,240		\$23,240
	CommonCoreStateStandard-S Total			\$23,240		\$23,240
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$436			\$436
		CLERICAL SUPPORT	\$119,240			\$119,240
		CUSTODIAL SUPPLIES	\$3,384			\$3,384
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$4,063			\$4,063
		INSTRUCTIONAL MATERIALS	\$3,536			\$3,536
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$33,100			\$33,100
		TEACHERS	\$1,010,176			\$1,010,176
		TEMPORARY PERSONNEL ACCOUNT	\$9,218			\$9,218
	GeneralFundSchoolProgram Total		\$1,509,765			\$1,509,765
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,658		\$1,658
	MandatedCost-CSmith-Schs Total			\$1,658		\$1,658
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,166		\$92,166
	ResourceSpecialistProg-Schs Total			\$92,166		\$92,166
	SDEP-ProceedsFilm/PhotoRenta	FILMING	\$0			\$0
	SDEP-ProceedsFilm/PhotoRenta Total		\$0			\$0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$204		\$204
	Spec.DayClasses-IMA-SpecEduc Total			\$204		\$204
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$181,045		\$181,045
	SpecDayClss-Sal/Transp-Sch Total			\$181,045		\$181,045
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$148,500		\$148,500
	SpecEduc-TempSpEdAssts-Sch Total			\$148,500		\$148,500

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WestminsterEL	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$1,904		\$1,904
	T3A-LEP-LimitedEngProfncncy Total			\$1,904		\$1,904
	TargetedStudentPopulation	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$10,441			\$10,441
		INSTRUCTIONAL AIDES	\$15,114			\$15,114
		INSTRUCTIONAL MATERIALS	\$168			\$168
		TEACHER ASSISTANTS	\$25,654			\$25,654
		TEMPORARY PERSONNEL ACCOUNT	\$16,673			\$16,673
	TargetedStudentPopulation Total		\$68,050			\$68,050
WestminsterEL Total			\$1,609,128	\$699,370	\$120,347	\$2,428,845
WestportHtsEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$5,074		\$5,074
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,760		\$41,760
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL MATERIALS		\$3,969		\$3,969
		LIBRARY AIDES		\$11,470		\$11,470
		PSYCHOLOGISTS		\$10,441		\$10,441
		TEACHER ASSISTANTS		\$32,070		\$32,070
	CE-NCLBT1Schools Total			\$106,220		\$106,220
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,260		\$2,260
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,260		\$2,260
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$26,040		\$26,040
	CommonCoreStateStandard-S Total			\$26,040		\$26,040
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$122,421			\$122,421
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUPPORT	\$121,844			\$121,844
		CUSTODIAL SUPPLIES	\$3,536			\$3,536
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$3,803			\$3,803
		INSTRUCTIONAL MATERIALS	\$7,568			\$7,568
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$49,650			\$49,650
		TEACHERS	\$1,460,351			\$1,460,351
		TEMPORARY PERSONNEL ACCOUNT	\$8,811			\$8,811
	GeneralFundSchoolProgram Total		\$1,949,154			\$1,949,154
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,060		\$3,060
	MandatedCost-CSmith-Schs Total			\$3,060		\$3,060
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,827			\$12,827
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,827			\$12,827
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,430		\$100,430
	ResourceSpecialistProg-Schs Total			\$100,430		\$100,430
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$243		\$243
	Spec.DayClasses-IMA-SpecEduc Total			\$243		\$243
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$101,697		\$101,697
	SpecDayClss-Sal/Transp-Sch Total			\$101,697		\$101,697
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WestportHtsEL	SpecEd-PreschExpansion-Sch	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$86,390		\$86,390
	SpecEd-PreschExpansion-Sch Total			\$135,890		\$135,890
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$339,848		\$339,848
	SpecEduc-TempSpEdAssts-Sch Total			\$339,848		\$339,848
	T3A-LEP-LimitedEngProfrcncy	TEACHERS		\$395		\$395
	T3A-LEP-LimitedEngProfrcncy Total			\$395		\$395
	TargetedStudentPopulation	DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$1,645			\$1,645
		PSYCHIATRIC SOCIAL WORKERS	\$20,880			\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$6,612			\$6,612
		TEACHER ASSISTANTS	\$12,827			\$12,827
	TargetedStudentPopulation Total		\$43,400			\$43,400
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$112,775			\$112,775
	TIIPG-Tchrs-SRLDP Total		\$112,775			\$112,775
WestportHtsEL Total			\$2,140,629	\$816,083	\$81,590	\$3,038,302
WestsideCAS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$35,396			\$35,396
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$35,396			\$35,396
WestsideCAS Total			\$35,396			\$35,396
WestsideLeadership	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$58,273			\$58,273
	CampusAides-SpecProgs Total		\$58,273			\$58,273
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,933		\$9,933
		COORDINATORS		\$98,954		\$98,954
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL AIDES		\$36,696		\$36,696
		INSTRUCTIONAL MATERIALS		\$5,263		\$5,263
		PARENT INVOLVEMENT		\$3,872		\$3,872
		PSYCHOLOGISTS		\$20,880		\$20,880
	CE-NCLBT1Schools Total			\$177,034		\$177,034
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,432		\$3,432
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,432		\$3,432
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,119			\$138,119
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$632			\$632
		CLERICAL SUPPORT	\$126,831			\$126,831
		COUNSELING TIME (REGISTRATION)	\$1,179			\$1,179
		COUNSELORS	\$88,767			\$88,767
		FINANCIAL MANAGERS	\$18,410			\$18,410
		GENERAL SUPPLIES	\$6,698			\$6,698
		INSTRUCTIONAL MATERIALS	\$6,924			\$6,924
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$13,835			\$13,835
		TEACHER ACADEMIC DIFFERENTIALS	\$775			\$775
		TEACHERS	\$1,359,241			\$1,359,241
		TEMPORARY PERSONNEL ACCOUNT	\$7,126			\$7,126

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WestsideLeadership	GeneralFundSchoolProgram Total		\$1,815,777			\$1,815,777
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,040		\$2,040
	MandatedCost-CSmith-Schs Total			\$2,040		\$2,040
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$159,491		\$159,491
	ResourceSpecialistProg-Schs Total			\$159,491		\$159,491
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$92,348		\$92,348
	SpecEduc-TempSpEdAssts-Sch Total			\$92,348		\$92,348
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$599		\$599
	T3A-LEP-LimitedEngProfrcncy Total			\$599		\$599
	TargetedStudentPopulation	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$32,745			\$32,745
		CLERICAL SUPPORT	\$500			\$500
		INSTRUCTIONAL MATERIALS	\$21,252			\$21,252
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$18,653			\$18,653
	TargetedStudentPopulation Total		\$73,150			\$73,150
	TIIPG-AlterSch-CustodianSch-	CUSTODIANS	\$127,062			\$127,062
	TIIPG-AlterSch-CustodianSch- Total		\$127,062			\$127,062
	TIIPG-Magnet-Sal/Ben/Trasp	MAGNET SCHOOLS RESOURCES	\$99,515			\$99,515
	TIIPG-Magnet-Sal/Ben/Trasp Total		\$99,515			\$99,515
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$13,117			\$13,117
	TIIPG-Magnet-Schs-Discretionar Total		\$13,117			\$13,117
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$3,333			\$3,333
WestsideLeadership Total			\$2,190,227	\$434,944	\$81,590	\$2,706,761
WestVernonEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$127,543		\$127,543
		INDIRECT COST		\$6,377		\$6,377
	AftSchEdu&Safety(ASES)LAB Total			\$133,920		\$133,920
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$20,530		\$20,530
		INDIRECT COST		\$1,071		\$1,071
	AftSchEdu&Safety(ASES)-LABS Total			\$21,601		\$21,601
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,692		\$2,692
	AftSchEdu&SafetyLAB-ADM Total			\$2,692		\$2,692
	AftSchEdu&SafetyLAB-ADMSPL	AFTERSCHOOL PROGRAMS		\$897		\$897
	AftSchEdu&SafetyLAB-ADMSPL Total			\$897		\$897
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$230,868	\$230,868
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$230,868	\$230,868
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$22,500		\$22,500
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000
		COACHES INSTRUCTIONAL		\$61,297		\$61,297
		COORDINATORS		\$98,954		\$98,954
		DIFFERENTIALS/LONGEVITIES		\$1,438		\$1,438
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		\$1,560		\$1,560
		INSTRUCTIONAL MATERIALS		\$15,978		\$15,978
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$59,370		\$59,370
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,585		\$11,585
		TEACHER ASSISTANTS		\$81,104		\$81,104
		TEACHERS		\$20,000		\$20,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WestVernonEL	CE-NCLBT1Schools Total			\$386,256		\$386,256
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,488		\$7,488
	CE-NCLBT1Sch-ParentInvlmnt Total			\$7,488		\$7,488
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$52,990		\$52,990
	CommonCoreStateStandard-S Total			\$52,990		\$52,990
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, COACHES INSTRUCTIONAL	\$848			\$848
			\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,738			\$143,738
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,412			\$1,412
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$5,529			\$5,529
		CUSTODIANS	\$159,542			\$159,542
		GENERAL SUPPLIES	\$12,869			\$12,869
		INSTRUCTIONAL MATERIALS	\$11,552			\$11,552
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$95,990			\$95,990
		TEACHERS	\$2,823,721			\$2,823,721
		TEMPORARY PERSONNEL ACCOUNT	\$16,654			\$16,654
	GeneralFundSchoolProgram Total		\$3,513,707			\$3,513,707
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,845		\$4,845
	MandatedCost-CSmith-Schs Total			\$4,845		\$4,845
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,494		\$95,494
	ResourceSpecialistProg-Schs Total			\$95,494		\$95,494
	SB1133-QualityEducationIn	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,640		\$62,640
		INSTRUCTIONAL MATERIALS		\$30,977		\$30,977
		PSYCHIATRIC SOCIAL WORKERS		\$62,640		\$62,640
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,972		\$3,972
		TEACHERS		\$296,862		\$296,862
	SB1133-QualityEducationIn Total			\$457,091		\$457,091
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$523		\$523
	Spec.DayClasses-IMA-SpecEduc Total			\$523		\$523
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$278,816		\$278,816
	SpecDayCls-Sal/Transp-Sch Total			\$278,816		\$278,816
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$194,674		\$194,674
	SpecEduc-TempSpEdAssts-Sch Total			\$194,674		\$194,674
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, TEACHERS		\$1,250		\$1,250
				\$4,571		\$4,571
	T3A-LEP-LimitedEngProfncncy Total			\$5,821		\$5,821
	TargetedStudentPopulation	ADVISORS	\$95,494			\$95,494
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$4,500			\$4,500
		DIFFERENTIALS/LONGEVITIES	\$1,438			\$1,438
		INSTRUCTIONAL MATERIALS	\$39,304			\$39,304
		PARENT INVOLVEMENT	\$2,160			\$2,160
		PSYCHOLOGISTS	\$62,640			\$62,640

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WestVernonEL	TargetedStudentPopulation	TEACHERS	\$2,000			\$2,000
		TEMPORARY PERSONNEL ACCOUNT	\$6,664			\$6,664
	TargetedStudentPopulation Total		\$214,200			\$214,200
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$122,714			\$122,714
	TIIPG-Tchrs-SRLDP Total		\$122,714			\$122,714
WestVernonEL Total			\$3,896,039	\$1,724,450	\$230,868	\$5,851,357
WestwoodCharterEI	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	ChrtrSchAllocnLieuOfEIA	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$6,624			\$6,624
		CLERICAL SUPPORT	\$482			\$482
		INSTRUCTIONAL MATERIALS	\$17,218			\$17,218
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$3,310			\$3,310
	ChrtrSchAllocnLieuOfEIA Total		\$27,634			\$27,634
	ChrtrSchCategoricalBlkGrnt	ADVISORS	\$98,954			\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$16,000			\$16,000
		DIFFERENTIALS/LONGEVITIES	\$2,872			\$2,872
		INSTRUCTIONAL MATERIALS	\$6,617			\$6,617
		LIBRARY AIDES	\$11,470			\$11,470
		PSYCHOLOGISTS	\$20,880			\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$3,310			\$3,310
		TEACHER ASSISTANTS	\$21,380			\$21,380
		TEACHERS	\$146,306			\$146,306
	ChrtrSchCategoricalBlkGrnt Total		\$327,789			\$327,789
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$10,000		\$10,000
	CommonCoreStateStandard-S Total			\$10,000		\$10,000
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$38,196			\$38,196
		CLASSIFIED OVERTIME, X & Z TIME	\$1,688			\$1,688
		CLERICAL SUPPORT	\$171,553			\$171,553
		CUSTODIAL SUPPLIES	\$5,458			\$5,458
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$17,686			\$17,686
		INSTRUCTIONAL MATERIALS	\$14,096			\$14,096
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$112,540			\$112,540
		TEACHERS	\$3,059,461			\$3,059,461
		TEMPORARY PERSONNEL ACCOUNT	\$16,673			\$16,673
	GeneralFundSchoolProgram Total		\$3,724,257			\$3,724,257
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,292		\$5,292
	MandatedCost-CSmith-Schs Total			\$5,292		\$5,292
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$157,342		\$157,342
	ResourceSpecialistProg-Schs Total			\$157,342		\$157,342

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WestwoodCharterEI	SDEP-Donations	DONATIONS	\$0			\$0
	SDEP-Donations Total		\$0			\$0
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$628,467		\$628,467
	SpecEduc-TempSpEdAssts-Sch Total			\$628,467		\$628,467
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$830		\$830
	T3A-LEP-LimitedEngProfrcncy Total			\$830		\$830
WestwoodCharterEI Total			\$4,138,890	\$801,931	\$81,590	\$5,022,411
WhiteMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,303			\$15,303
	AcceleratedAcademicLiteracy Total		\$15,303			\$15,303
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$276,483	\$276,483
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$276,483	\$276,483
	CampusAides-SpecProgs	CAMPUS AIDES	\$94,630			\$94,630
	CampusAides-SpecProgs Total		\$94,630			\$94,630
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$42,500		\$42,500
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		COACHES INSTRUCTIONAL		\$199,632		\$199,632
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$103,588		\$103,588
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		CUSTODIAL SUPPLIES		\$300		\$300
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$59,000		\$59,000
		NURSES		\$59,478		\$59,478
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,129		\$9,129
		TEACHER - LIBRARY MEDIA		\$98,954		\$98,954
		TEACHERS		\$106,618		\$106,618
		TRANSPORTATION		\$10,500		\$10,500
	CE-NCLBT1Schools Total			\$745,895		\$745,895
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$14,460		\$14,460
	CE-NCLBT1Sch-ParentInvlmnt Total			\$14,460		\$14,460
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$119,070		\$119,070
	CommonCoreStateStandard-S Total			\$119,070		\$119,070
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,613			\$29,613
	Custodians-PerPupil-Oper Total		\$29,613			\$29,613
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$127,726			\$127,726
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$263,708			\$263,708
		CLERICAL SUBSTITUTES	\$2,948			\$2,948
		CLERICAL SUPPORT	\$234,323			\$234,323
		COUNSELING TIME (REGISTRATION)	\$4,822			\$4,822
		COUNSELORS	\$256,990			\$256,990
		CUSTODIAL SUPPLIES	\$13,500			\$13,500
		CUSTODIANS	\$331,245			\$331,245
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$30,724			\$30,724
		INSTRUCTIONAL MATERIALS	\$26,952			\$26,952
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$170,794			\$170,794
		TEACHER ACADEMIC DIFFERENTIALS	\$4,887			\$4,887

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WhiteMS	GeneralFundSchoolProgram	TEACHERS	\$4,903,826			\$4,903,826
		TEMPORARY PERSONNEL ACCOUNT	\$26,064			\$26,064
	GeneralFundSchoolProgram Total		\$6,463,470			\$6,463,470
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$14,344		\$14,344
	MandatedCost-CSmith-Schs Total			\$14,344		\$14,344
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$393,467		\$393,467
	ResourceSpecialistProg-Schs Total			\$393,467		\$393,467
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,530		\$1,530
	Spec.DayClasses-IMA-SpecEduc Total			\$1,530		\$1,530
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$734,717		\$734,717
	SpecDayClss-Sal/Transp-Sch Total			\$734,717		\$734,717
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$615,701		\$615,701
	SpecEduc-TempSpEdAssts-Sch Total			\$615,701		\$615,701
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,932		\$1,932
	T3A-LEP-LimitedEngProfrcncy Total			\$1,932		\$1,932
	TargetedStudentPopulation	ADVISORS	\$59,416			\$59,416
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$27,000			\$27,000
		CLERICAL SUPPORT	\$3,000			\$3,000
		COUNSELING AIDES	\$16,084			\$16,084
		CUSTODIAL OVERTIME & RELIEF	\$3,000			\$3,000
		DIFFERENTIALS/LONGEVITIES	\$7,718			\$7,718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$97,491			\$97,491
		PARENT INVOLVEMENT	\$8,000			\$8,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$10,000			\$10,000
		TEACHER ASSISTANTS	\$51,308			\$51,308
	TargetedStudentPopulation Total		\$274,450			\$274,450
WhiteMS Total			\$6,877,466	\$2,690,616	\$276,483	\$9,844,565
WhitePointEL	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$805			\$805
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,802			\$3,802
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$7,310			\$7,310
		INSTRUCTIONAL MATERIALS	\$6,688			\$6,688
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$52,960			\$52,960
		TEACHERS	\$1,601,897			\$1,601,897
		TEMPORARY PERSONNEL ACCOUNT	\$9,460			\$9,460
	GeneralFundSchoolProgram Total		\$2,115,101			\$2,115,101
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,295		\$2,295
	MandatedCost-CSmith-Schs Total			\$2,295		\$2,295
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$73,789		\$73,789

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WhitePointEL	ResourceSpecialistProg-Schs Total			\$73,789		\$73,789
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$166		\$166
	Spec.DayClasses-IMA-SpecEduc Total			\$166		\$166
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$204,040		\$204,040
	SpecDayCls-Sal/Transp-Sch Total			\$204,040		\$204,040
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$233,005		\$233,005
	SpecEduc-TempSpEdAssts-Sch Total			\$233,005		\$233,005
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$99,000		\$99,000
	SpEd:IDEABasicLocAsstEnt Total			\$99,000		\$99,000
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$123	\$123
	T3A-LEP-LimitedEngProfrcncy Total				\$123	\$123
	TargetedStudentPopulation	INSTRUCTIONAL MATERIALS		\$8,000		\$8,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,300		\$7,300
	TargetedStudentPopulation Total			\$15,300		\$15,300
WhitePointEL Total			\$2,151,431	\$612,418		\$2,763,849
WhitmanHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,103			\$19,103
	6-12Counselors-Sal Total		\$19,103			\$19,103
	CE-NCLBT1Schools	OPTIONS PROGRAM		\$22,284		\$22,284
	CE-NCLBT1Schools Total			\$22,284		\$22,284
	CE-NCLBT1Sch-ParentInvlmnt	OPTIONS PROGRAM		\$432		\$432
	CE-NCLBT1Sch-ParentInvlmnt Total			\$432		\$432
	CommonCoreStateStandard-S	OPTIONS PROGRAM		\$5,110		\$5,110
	CommonCoreStateStandard-S Total			\$5,110		\$5,110
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$468,919			\$468,919
	Cont.Schs-Sal/Ben/Trans-Schs Total		\$468,919			\$468,919
	ContSchs-Supplies-Schs	OPTIONS PROGRAM	\$2,217			\$2,217
	ContSchs-Supplies-Schs Total		\$2,217			\$2,217
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM	\$7,404			\$7,404
	Custodians-PerPupil-ContESc Total		\$7,404			\$7,404
	OperMtl-ContinSchs	OPTIONS PROGRAM	\$628			\$628
	OperMtl-ContinSchs Total		\$628			\$628
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$590			\$590
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$590			\$590
	T3A-LEP-LimitedEngProfrcncy	OPTIONS PROGRAM			\$164	\$164
	T3A-LEP-LimitedEngProfrcncy Total				\$164	\$164
TargetedStudentPopulation	OPTIONS PROGRAM	\$12,650			\$12,650	
TargetedStudentPopulation Total		\$12,650			\$12,650	
TPA-Opp&ContSchs	OPTIONS PROGRAM	\$47			\$47	
TPA-Opp&ContSchs Total		\$47			\$47	
WhitmanHS Total			\$511,558	\$27,990		\$539,548
WidneyHS	6-12Counselors-Sal	COUNSELORS	\$0			\$0
	6-12Counselors-Sal Total		\$0			\$0
	B/S-Cal/OSHA-Bloodborne-SpEd	SPED-IMA-EQUIP-MATERIAL		\$11,000		\$11,000
	B/S-Cal/OSHA-Bloodborne-SpEd Total			\$11,000		\$11,000
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$126,532	\$126,532
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$126,532	\$126,532
	CampusAides-SpecProgs	CAMPUS AIDES	\$47,315			\$47,315
	CampusAides-SpecProgs Total		\$47,315			\$47,315
CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$9,744	\$9,744	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WidneyHS	CE-NCLBT1Schools	INSTRUCTIONAL MATERIALS		\$1,269		\$1,269
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,958		\$4,958
		TEACHERS		\$6,818		\$6,818
		TRANSPORTATION		\$2,590		\$2,590
	CE-NCLBT1Schools Total			\$25,379		\$25,379
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$492		\$492
	CE-NCLBT1Sch-ParentInvlmnt Total			\$492		\$492
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$13,930		\$13,930
	CommonCoreStateStandard-S Total			\$13,930		\$13,930
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$12,240		\$12,240
	MandatedCost-CSmith-Schs Total			\$12,240		\$12,240
	PrinAsstPrin/Dean-SpecEd	SPED-ADMINISTRATORS-SPED CENTERS		\$267,338		\$267,338
	PrinAsstPrin/Dean-SpecEd Total			\$267,338		\$267,338
	SchAdvisoryCommExp-SpecEd	PARENT INVOLVEMENT		\$36		\$36
	SchAdvisoryCommExp-SpecEd Total			\$36		\$36
	SchoolCommunityBudget-RegSc	CLASSIFIED OVERTIME, X & Z TIME	\$6,000			\$6,000
		INSTRUCTIONAL MATERIALS	\$24,014			\$24,014
	SchoolCommunityBudget-RegSc Total		\$30,014			\$30,014
	SDN-CompetencyInstruction-SE	SPED-IMA-EQUIP-MATERIAL		\$765		\$765
	SDN-CompetencyInstruction-SE Total			\$765		\$765
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$7,125		\$7,125
	Spec.DayClasses-IMA-SpecEduc Total			\$7,125		\$7,125
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,800,991		\$1,800,991
	SpecDayCls-Sal/Transp-Sch Total			\$1,800,991		\$1,800,991
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,126,446		\$1,126,446
	SpecEduc-TempSpEdAssts-Sch Total			\$1,126,446		\$1,126,446
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$1,940,906		\$1,940,906
		SPED-DEAF AND HARD OF HEARING		\$51,158		\$51,158
	SpEd:IDEABasicLocAsstEnt Total			\$1,992,064		\$1,992,064
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-CLERICAL SUPPORT-SPED CENTERS		\$185,604		\$185,604
	SpeEd-OtherSal/Ben/Trans-Sch Total			\$185,604		\$185,604
	SupplTchrAssign-Academic	TEACHER ACADEMIC DIFFERENTIALS	\$796			\$796
	SupplTchrAssign-Academic Total		\$796			\$796
	SupporttoSpEdSchool	CUSTODIAL SUPPLIES	\$4,391			\$4,391
		CUSTODIANS	\$376,234			\$376,234
	SupporttoSpEdSchool Total		\$380,625			\$380,625
	T3A-LEP-LimitedEngProfcncy	PARENT INVOLVEMENT		\$1,543		\$1,543
		TEACHERS		\$402		\$402
	T3A-LEP-LimitedEngProfcncy Total			\$1,945		\$1,945
	TargetedStudentPopulation	INSTRUCTIONAL MATERIALS	\$12,501			\$12,501
		PARENT INVOLVEMENT	\$38,549			\$38,549
	TargetedStudentPopulation Total		\$51,050			\$51,050
	TPA-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$10,794		\$10,794
	TPA-SpecEducSchs Total			\$10,794		\$10,794
	TPA-Supvn-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$1,452		\$1,452
	TPA-Supvn-SpecEducSchs Total			\$1,452		\$1,452
	TPA-TutorialProg-SpecEduc	SPED-TEMPORARY PERSONNEL ACCOUNT		\$349		\$349
	TPA-TutorialProg-SpecEduc Total			\$349		\$349
WidneyHS Total			\$509,800	\$5,457,950	\$126,532	\$6,094,282

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WilburEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	ChrtrSchAllocnLieuOfEIA	INSTRUCTIONAL AIDES	\$22,671			\$22,671
		INSTRUCTIONAL MATERIALS	\$12,042			\$12,042
		TEACHER ASSISTANTS	\$6,416			\$6,416
	ChrtrSchAllocnLieuOfEIA Total		\$41,129			\$41,129
	ChrtrSchCategoricalBlkGrnt	INSTRUCTIONAL AIDES	\$14,025			\$14,025
		INSTRUCTIONAL MATERIALS	\$76,731			\$76,731
		TEACHER ASSISTANTS	\$34,212			\$34,212
		TEACHERS	\$120,940			\$120,940
	ChrtrSchCategoricalBlkGrnt Total		\$245,908			\$245,908
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$45,430		\$45,430
	CommonCoreStateStandard-S Total			\$45,430		\$45,430
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,119			\$138,119
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,187			\$1,187
		CLERICAL SUPPORT	\$121,844			\$121,844
		CUSTODIAL SUPPLIES	\$4,588			\$4,588
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$10,489			\$10,489
		INSTRUCTIONAL MATERIALS	\$9,872			\$9,872
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$79,440			\$79,440
		TEACHERS	\$2,247,055			\$2,247,055
		TEMPORARY PERSONNEL ACCOUNT	\$13,574			\$13,574
	GeneralFundSchoolProgram Total		\$2,832,436			\$2,832,436
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,292		\$5,292
	MandatedCost-CSmith-Schs Total			\$5,292		\$5,292
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,430		\$100,430
	ResourceSpecialistProg-Schs Total			\$100,430		\$100,430
	SDEP-Donations	DONATIONS	\$0			\$0
	SDEP-Donations Total		\$0			\$0
	SDEP-ProceedsFilm/PhotoRenta	FILMING	\$0			\$0
	SDEP-ProceedsFilm/PhotoRenta Total		\$0			\$0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$459		\$459
	Spec.DayClasses-IMA-SpecEduc Total			\$459		\$459
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$144,895		\$144,895
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$281,911		\$281,911
	SpecEd-PreschExpansion-Sch Total			\$426,806		\$426,806
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$295,743		\$295,743
	SpecEduc-TempSpEdAssts-Sch Total			\$295,743		\$295,743
	Superintendent-SchDiscretionaria	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0
	Superintendent-SchDiscretionaria Total		\$0			\$0

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WilburEL	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$912		\$912
	T3A-LEP-LimitedEngProfrcncy Total			\$912		\$912
WilburEL Total			\$3,178,683	\$875,072	\$81,590	\$4,135,345
WillenbergSpEdCtr	6-12Counselors-Sal	COUNSELORS	\$0			\$0
	6-12Counselors-Sal Total		\$0			\$0
	B/S-Cal/OSHA-Bloodborne-SpEd	SPED-IMA-EQUIP-MATERIAL		\$12,000		\$12,000
	B/S-Cal/OSHA-Bloodborne-SpEd Total			\$12,000		\$12,000
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$135,625	\$135,625
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$135,625	\$135,625
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$9,869		\$9,869
		INSTRUCTIONAL MATERIALS		\$3,034		\$3,034
		PARENT INVOLVEMENT		\$20,267		\$20,267
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,612		\$6,612
	CE-NCLBT1Schools Total			\$60,662		\$60,662
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT	\$1,176			\$1,176
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,176		\$1,176
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$12,878		\$12,878
	MandatedCost-CSmith-Schs Total			\$12,878		\$12,878
	PrinAsstPrin/Dean-SpecEd	SPED-ADMINISTRATORS-SPED CENTERS		\$264,735		\$264,735
	PrinAsstPrin/Dean-SpecEd Total			\$264,735		\$264,735
	SchAdvisoryCommExp-SpecEd	PARENT INVOLVEMENT		\$36		\$36
	SchAdvisoryCommExp-SpecEd Total			\$36		\$36
	SchoolCommunityBudget-RegSc	CLASSIFIED OVERTIME, X & Z TIME	\$2,900			\$2,900
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$10,441			\$10,441
		INSTRUCTIONAL MATERIALS	\$16,673			\$16,673
	SchoolCommunityBudget-RegSc Total		\$30,014			\$30,014
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$7,875		\$7,875
	Spec.DayClasses-IMA-SpecEduc Total			\$7,875		\$7,875
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$2,361,591		\$2,361,591
	SpecDayClss-Sal/Transp-Sch Total			\$2,361,591		\$2,361,591
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$22,794		\$22,794
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$102,343		\$102,343
	SpecEd-PreschExpansion-Sch Total			\$125,137		\$125,137
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$769,250		\$769,250
	SpecEduc-TempSpEdAssts-Sch Total			\$769,250		\$769,250
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$2,685,502		\$2,685,502
	SpEd:IDEABasicLocAsstEnt Total			\$2,685,502		\$2,685,502
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-CLERICAL SUPPORT-SPED CENTERS		\$184,169		\$184,169
	SpeEd-OtherSal/Ben/Trans-Sch Total			\$184,169		\$184,169
	SupporttoSpEdSchool	CUSTODIAL SUPPLIES	\$4,859			\$4,859
		CUSTODIANS	\$426,821			\$426,821
	SupporttoSpEdSchool Total		\$431,680			\$431,680
	T3A-LEP-LimitedEngProfrcncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,007		\$1,007
	T3A-LEP-LimitedEngProfrcncy Total			\$1,007		\$1,007
	TargetedStudentPopulation	INSTRUCTIONAL MATERIALS	\$4,679			\$4,679
		NURSES	\$9,896			\$9,896

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WillenbergSpEdCtr	TargetedStudentPopulation	PARENT INVOLVEMENT	\$20,925			\$20,925
	TargetedStudentPopulation Total		\$35,500			\$35,500
	TPA-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$10,794		\$10,794
	TPA-SpecEducSchs Total			\$10,794		\$10,794
	TPA-Supvn-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$2,017		\$2,017
	TPA-Supvn-SpecEducSchs Total			\$2,017		\$2,017
	TPA-TutorialProg-SpecEduc	SPED-TEMPORARY PERSONNEL ACCOUNT		\$356		\$356
	TPA-TutorialProg-SpecEduc Total			\$356		\$356
WillenbergSpEdCtr Total			\$518,224	\$6,499,185	\$135,625	\$7,153,034
WilliamJClintonMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,606			\$30,606
	AcceleratedAcademicLiteracy Total		\$30,606			\$30,606
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$329,671	\$329,671
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$329,671	\$329,671
	CampusAides-SpecProgs	CAMPUS AIDES	\$95,073			\$95,073
	CampusAides-SpecProgs Total		\$95,073			\$95,073
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$18,000		\$18,000
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		COUNSELORS		\$98,954		\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$104,401		\$104,401
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		CUSTODIAL SUPPLIES		\$300		\$300
		INSTRUCTIONAL MATERIALS		\$65,610		\$65,610
		NURSES		\$79,161		\$79,161
		PARENT INVOLVEMENT		\$12,443		\$12,443
		PSYCHOLOGISTS		\$62,640		\$62,640
		TEACHER ASSISTANTS		\$29,654		\$29,654
		TRANSPORTATION		\$9,990		\$9,990
	CE-NCLBT1Schools Total			\$487,153		\$487,153
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$9,444		\$9,444
	CE-NCLBT1Sch-ParentInvlmnt Total			\$9,444		\$9,444
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$42,440		\$42,440
	CommonCoreStateStandard-S Total			\$42,440		\$42,440
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$125,589			\$125,589
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$148,434			\$148,434
		CLERICAL SUBSTITUTES	\$1,538			\$1,538
		CLERICAL SUPPORT	\$172,332			\$172,332
		COUNSELING TIME (REGISTRATION)	\$3,664			\$3,664
		COUNSELORS	\$182,895			\$182,895
		CUSTODIAL SUPPLIES	\$10,518			\$10,518
		CUSTODIANS	\$294,741			\$294,741
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$14,365			\$14,365
		INSTRUCTIONAL MATERIALS	\$14,864			\$14,864
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$89,370			\$89,370
		TEACHER ACADEMIC DIFFERENTIALS	\$2,535			\$2,535
		TEACHERS	\$2,510,117			\$2,510,117
		TEMPORARY PERSONNEL ACCOUNT	\$13,520			\$13,520

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WilliamJClintonMS	GeneralFundSchoolProgram Total		\$3,649,443			\$3,649,443
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,885		\$6,885
	MandatedCost-CSmith-Schs Total			\$6,885		\$6,885
	NCLB:T1SchImprovGrtCoh2Y	COORDINATORS		\$0		\$0
		TEACHER - LIBRARY MEDIA		\$0		\$0
	NCLB:T1SchImprovGrtCoh2Y Total			\$0		\$0
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$25,654			\$25,654
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$25,654			\$25,654
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$163,569		\$163,569
	ResourceSpecialistProg-Schs Total			\$163,569		\$163,569
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$714		\$714
	Spec.DayClasses-IMA-SpecEduc Total			\$714		\$714
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$436,061		\$436,061
	SpecDayCls-Sal/Transp-Sch Total			\$436,061		\$436,061
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$292,417		\$292,417
	SpecEduc-TempSpEdAssts-Sch Total			\$292,417		\$292,417
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,500		\$2,500
		TEACHER ASSISTANTS		\$1,009		\$1,009
	T3A-LEP-LimitedEngProfcncy Total			\$3,509		\$3,509
	TargetedStudentPopulation	ADVISORS	\$101,697			\$101,697
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$15,000			\$15,000
		CLERICAL SUPPORT	\$91,225			\$91,225
		INSTRUCTIONAL MATERIALS	\$39,431			\$39,431
		PARENT INVOLVEMENT	\$12,443			\$12,443
		TEACHER ASSISTANTS	\$25,654			\$25,654
	TargetedStudentPopulation Total		\$285,450			\$285,450
WilliamJClintonMS Total			\$4,086,226	\$1,491,692	\$329,671	\$5,907,589
WilliamJohnstonCDS	6-12Counselors-Sal	OPTIONS PROGRAM	\$38,201			\$38,201
	6-12Counselors-Sal Total		\$38,201			\$38,201
	CampusAides-SpecProgs	OPTIONS PROGRAM	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	OPTIONS PROGRAM		\$68,090		\$68,090
	CE-NCLBT1Schools Total			\$68,090		\$68,090
	CE-NCLBT1Sch-ParentInvlmnt	OPTIONS PROGRAM		\$1,320		\$1,320
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,320		\$1,320
	CFI-AB922-CommunityDaySchs	OPTIONS PROGRAM	\$1,222,733			\$1,222,733
	CFI-AB922-CommunityDaySchs Total		\$1,222,733			\$1,222,733
	CommonCoreStateStandard-S	OPTIONS PROGRAM		\$12,740		\$12,740
	CommonCoreStateStandard-S Total			\$12,740		\$12,740
	Custodians-OppSc-Sc-Oper	OPTIONS PROGRAM	\$75,242			\$75,242
	Custodians-OppSc-Sc-Oper Total		\$75,242			\$75,242
	Custodians-PerPupil-Oper	OPTIONS PROGRAM	\$22,210			\$22,210
	Custodians-PerPupil-Oper Total		\$22,210			\$22,210
	MandatedCost-CSmith-Schs	SPED-OPTIONS		\$2,423		\$2,423
	MandatedCost-CSmith-Schs Total			\$2,423		\$2,423
	OppSchs&Prog-OperMtl	OPTIONS PROGRAM	\$2,024			\$2,024
	OppSchs&Prog-OperMtl Total		\$2,024			\$2,024

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WilliamJohnstonCDS	ResourceSpecialistProg-Schs	SPED-OPTIONS		\$102,343		\$102,343
	ResourceSpecialistProg-Schs Total			\$102,343		\$102,343
	Spec.DayClasses-IMA-SpecEduc	SPED-OPTIONS		\$243		\$243
	Spec.DayClasses-IMA-SpecEduc Total			\$243		\$243
	SpecDayClss-Sal/Transp-Sch	SPED-OPTIONS		\$200,128		\$200,128
	SpecDayClss-Sal/Transp-Sch Total			\$200,128		\$200,128
	SpecEduc-TempSpEdAssts-Sch	SPED-OPTIONS		\$138,522		\$138,522
	SpecEduc-TempSpEdAssts-Sch Total			\$138,522		\$138,522
	T3A-LEP-LimitedEngProfrcncy	OPTIONS PROGRAM		\$476		\$476
	T3A-LEP-LimitedEngProfrcncy Total			\$476		\$476
	TargetedStudentPopulation	OPTIONS PROGRAM	\$38,000			\$38,000
	TargetedStudentPopulation Total		\$38,000			\$38,000
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$6,365			\$6,365
	TPA-Opp&ContSchs Total		\$6,365			\$6,365
	Utilities-PerPupilSch-OppSc	OPTIONS PROGRAM	\$45,785			\$45,785
	Utilities-PerPupilSch-OppSc Total		\$45,785			\$45,785
WilliamJohnstonCDS Total			\$1,471,590	\$526,285		\$1,997,875
WilliamRAntonEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,669,628	\$1,669,628
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,669,628	\$1,669,628
	ChildDevFd-HsekpERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$16,300	\$16,300
	ChildDev-OtherExp-Ctrs Total				\$16,300	\$16,300
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$574		\$574
	MandatedCost-CSmith-Schs Total			\$574		\$574
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,500		\$49,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$98,954		\$98,954
	SpecEd-PreschExpansion-Sch Total			\$148,454		\$148,454
WilliamRAntonEEC Total				\$149,178	\$1,745,031	\$1,894,209
WilliamRAntonES	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$189,546	\$189,546
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$189,546	\$189,546
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,389		\$100,389
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,047		\$4,047
		COACHES INSTRUCTIONAL		\$102,154		\$102,154
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		NURSES		\$39,580		\$39,580
		PARENT INVOLVEMENT		\$4,867		\$4,867
		PSYCHIATRIC SOCIAL WORKERS		\$20,880		\$20,880
		PSYCHOLOGISTS		\$41,760		\$41,760
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,323		\$1,323
		TEACHER ASSISTANTS		\$44,912		\$44,912
		TEACHERS		\$98,954		\$98,954
		TRANSPORTATION		\$5,550		\$5,550
	CE-NCLBT1Schools Total			\$485,296		\$485,296
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$9,408		\$9,408

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WilliamRAntonES	CE-NCLBT1Sch-ParentInvlmnt Total			\$9,408		\$9,408
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$60,340		\$60,340
	CommonCoreStateStandard-S Total			\$60,340		\$60,340
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,984			\$142,984
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,493			\$1,493
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$5,398			\$5,398
		CUSTODIANS	\$136,097			\$136,097
		GENERAL SUPPLIES	\$13,583			\$13,583
		INSTRUCTIONAL MATERIALS	\$12,592			\$12,592
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$99,300			\$99,300
		TEACHERS	\$3,014,982			\$3,014,982
		TEMPORARY PERSONNEL ACCOUNT	\$17,578			\$17,578
	GeneralFundSchoolProgram Total		\$3,705,435			\$3,705,435
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,100		\$5,100
	MandatedCost-CSmith-Schs Total			\$5,100		\$5,100
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$2,142			\$2,142
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$2,142			\$2,142
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$199,384		\$199,384
	ResourceSpecialistProg-Schs Total			\$199,384		\$199,384
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$141		\$141
	Spec.DayClasses-IMA-SpecEduc Total			\$141		\$141
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$189,135		\$189,135
	SpecDayCls-Sal/Transp-Sch Total			\$189,135		\$189,135
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$293,725		\$293,725
	SpecEduc-TempSpEdAssts-Sch Total			\$293,725		\$293,725
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,005		\$2,005
				\$1,844		\$1,844
	T3A-LEP-LimitedEngProfncncy Total			\$3,849		\$3,849
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,175			\$120,175
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$10,050			\$10,050
		INSTRUCTIONAL MATERIALS	\$10,000			\$10,000
		LIBRARY AIDES	\$11,470			\$11,470
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$20,000			\$20,000
		TEACHERS	\$2,983			\$2,983
		TEMPORARY PERSONNEL ACCOUNT	\$8,422			\$8,422
	TargetedStudentPopulation Total		\$183,100			\$183,100
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$114,774			\$114,774
	TIIPG-Tchrs-SRLDP Total		\$114,774			\$114,774

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WilliamRAntonES Total			\$4,065,661	\$1,295,878	\$189,546	\$5,551,085
WillowEISchool	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$118,315	\$118,315
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$118,315	\$118,315
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,908		\$58,908
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$17,128		\$17,128
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,879		\$20,879
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$42,608		\$42,608
		PARENT INVOLVEMENT		\$11,996		\$11,996
		PSYCHOLOGISTS		\$20,879		\$20,879
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$58,019		\$58,019
		TEACHER ASSISTANTS		\$59,866		\$59,866
		TEACHERS		\$10,452		\$10,452
	CE-NCLBT1Schools Total			\$292,168		\$292,168
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$5,664		\$5,664
	CE-NCLBT1Sch-ParentInvmnt Total			\$5,664		\$5,664
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$39,340		\$39,340
	CommonCoreStateStandard-S Total			\$39,340		\$39,340
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$122,421			\$122,421
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,037			\$1,037
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,258			\$4,258
		CUSTODIANS	\$121,689			\$121,689
		GENERAL SUPPLIES	\$6,318			\$6,318
		INSTRUCTIONAL MATERIALS	\$11,740			\$11,740
		NURSES	\$19,790			\$19,790
		PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,820			\$72,820
		TEACHERS	\$2,162,843			\$2,162,843
		TEMPORARY PERSONNEL ACCOUNT	\$12,188			\$12,188
	GeneralFundSchoolProgram Total		\$2,721,913			\$2,721,913
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,762		\$3,762
	MandatedCost-CSmith-Schs Total			\$3,762		\$3,762
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$98,954		\$98,954
	ResourceSpecialistProg-Schs Total			\$98,954		\$98,954
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$306		\$306
	Spec.DayClasses-IMA-SpecEduc Total			\$306		\$306
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$77,434		\$77,434
	SpecDayCls-Sal/Transp-Sch Total			\$77,434		\$77,434
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$95,674		\$95,674
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$69,879		\$69,879
	SpecEd-PreschExpansion-Sch Total			\$165,553		\$165,553
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch Total			\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$47,771		\$47,771

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WillowEISchool	SpEd:IDEABasicLocAsstEnt Total			\$47,771		\$47,771
	T3A-LEP-LimitedEngProfcncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,727		\$3,727
	T3A-LEP-LimitedEngProfcncy Total			\$3,727		\$3,727
	TargetedStudentPopulation	ADVISORS	\$56,315			\$56,315
		CLERICAL SUPPORT	\$1,417			\$1,417
		CUSTODIAL OVERTIME & RELIEF	\$1,500			\$1,500
		DIFFERENTIALS/LONGEVITIES	\$863			\$863
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$39,992			\$39,992
		PARENT INVOLVEMENT	\$8,660			\$8,660
		PSYCHOLOGISTS	\$10,441			\$10,441
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,841			\$1,841
		TEACHER ASSISTANTS	\$38,486			\$38,486
		TEACHERS	\$10,452			\$10,452
	TargetedStudentPopulation Total		\$161,400			\$161,400
WillowEISchool Total			\$2,904,343	\$784,179	\$118,315	\$3,806,837
WilmingtonMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,606			\$30,606
	AcceleratedAcademicLiteracy Total		\$30,606			\$30,606
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$415,249	\$415,249
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$415,249	\$415,249
	CampusAides-SpecProgs	CAMPUS AIDES	\$95,073			\$95,073
	CampusAides-SpecProgs Total		\$95,073			\$95,073
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$157,717		\$157,717
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$26,505		\$26,505
		CLERICAL SUPPORT		\$54,829		\$54,829
		COACHES INSTRUCTIONAL		\$50,196		\$50,196
		COORDINATORS		\$49,478		\$49,478
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$104,401		\$104,401
		DIFFERENTIALS/LONGEVITIES		\$718		\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL AIDES		\$39,772		\$39,772
		INSTRUCTIONAL MATERIALS		\$29,955		\$29,955
		NURSES		\$39,580		\$39,580
		PARENT INVOLVEMENT		\$12,442		\$12,442
		PSYCHOLOGISTS		\$54,288		\$54,288
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,324		\$1,324
		TEACHERS		\$93,641		\$93,641
	CE-NCLBT1Schools Total			\$706,279		\$706,279
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$13,692		\$13,692
	CE-NCLBT1Sch-ParentInvlmt Total			\$13,692		\$13,692
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$101,640		\$101,640
	CommonCoreStateStandard-S Total			\$101,640		\$101,640
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$402,100			\$402,100
		CLERICAL SUBSTITUTES	\$2,543			\$2,543

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WilmingtonMS	GeneralFundSchoolProgram	CLERICAL SUPPORT	\$238,655			\$238,655
		COUNSELING TIME (REGISTRATION)	\$4,543			\$4,543
		COUNSELORS	\$207,768			\$207,768
		CUSTODIAL SUPPLIES	\$10,822			\$10,822
		CUSTODIANS	\$301,632			\$301,632
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$23,630			\$23,630
		INSTRUCTIONAL MATERIALS	\$24,280			\$24,280
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$145,640			\$145,640
		TEACHER ACADEMIC DIFFERENTIALS	\$4,170			\$4,170
		TEACHERS	\$4,349,049			\$4,349,049
		TEMPORARY PERSONNEL ACCOUNT	\$22,240			\$22,240
	GeneralFundSchoolProgram Total		\$5,802,033			\$5,802,033
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$11,858		\$11,858
	MandatedCost-CSmith-Schs Total			\$11,858		\$11,858
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$304,115		\$304,115
	ResourceSpecialistProg-Schs Total			\$304,115		\$304,115
	SB1133-QualityEducationIn	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$120,175		\$120,175
		CLERICAL SUPPORT		\$23,000		\$23,000
		INSTRUCTIONAL MATERIALS		\$47,258		\$47,258
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$14,564		\$14,564
		TEACHERS		\$1,067,242		\$1,067,242
	SB1133-QualityEducationIn Total			\$1,272,239		\$1,272,239
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,135		\$1,135
	Spec.DayClasses-IMA-SpecEduc Total			\$1,135		\$1,135
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$804,429		\$804,429
	SpecDayClss-Sal/Transp-Sch Total			\$804,429		\$804,429
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$587,348		\$587,348
	SpecEduc-TempSpEdAssts-Sch Total			\$587,348		\$587,348
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$97,271		\$97,271
	SpEd:IDEABasicLocAsstEnt Total			\$97,271		\$97,271
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,911		\$2,911
	T3A-LEP-LimitedEngProfncncy Total			\$2,911		\$2,911
	TargetedStudentPopulation	ADVISORS	\$108,262			\$108,262
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$16,500			\$16,500
		CLERICAL SUPPORT	\$4,000			\$4,000
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$90,241			\$90,241
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,324			\$1,324
		TEACHERS	\$98,954			\$98,954
	TargetedStudentPopulation Total		\$312,150			\$312,150
WilmingtonMS Total			\$6,300,655	\$3,983,080	\$415,249	\$10,698,984
WilmingtonPkEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,663,971	\$1,663,971
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,663,971	\$1,663,971

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WilmingtonPkEEC	ChildDevFd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103
	ChildDevFd-HsekpPERS-Ctrs Total				\$59,103	\$59,103
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$16,300	\$16,300
	ChildDev-OtherExp-Ctrs Total				\$16,300	\$16,300
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$893		\$893
	MandatedCost-CSmith-Schs Total			\$893		\$893
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,697		\$101,697
	SpecEd-PreschExpansion-Sch Total			\$101,697		\$101,697
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$43,117		\$43,117
	SpecEduc-TempSpEdAssts-Sch Total			\$43,117		\$43,117
WilmingtonPkEEC Total				\$145,857	\$1,739,374	\$1,885,231
WilmingtonPkEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$293,094	\$293,094
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$293,094	\$293,094
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,610		\$3,610
		COORDINATORS		\$98,954		\$98,954
		INSTRUCTIONAL AIDES		\$15,114		\$15,114
		LIBRARY AIDES		\$11,470		\$11,470
		NURSES		\$79,161		\$79,161
		PSYCHOLOGISTS		\$62,640		\$62,640
		TEACHER ASSISTANTS		\$90,435		\$90,435
	CE-NCLBT1Schools Total			\$461,774		\$461,774
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$8,952		\$8,952
	CE-NCLBT1Sch-ParentInvlmnt Total			\$8,952		\$8,952
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$14,460		\$14,460
	CommonCoreStateStandard-S Total			\$14,460		\$14,460
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,475			\$141,475
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,598			\$1,598
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$5,985			\$5,985
		CUSTODIANS	\$165,710			\$165,710
		GENERAL SUPPLIES	\$4,722			\$4,722
		INSTRUCTIONAL MATERIALS	\$23,200			\$23,200
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$109,230			\$109,230
		TEACHERS	\$3,276,552			\$3,276,552
		TEMPORARY PERSONNEL ACCOUNT	\$19,052			\$19,052
	GeneralFundSchoolProgram Total		\$3,990,224			\$3,990,224
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,798		\$8,798
	MandatedCost-CSmith-Schs Total			\$8,798		\$8,798
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$13,304			\$13,304
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$13,304			\$13,304
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$203,394		\$203,394

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WilmingtonPkEL	ResourceSpecialistProg-Schs Total			\$203,394		\$203,394
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$995		\$995
	Spec.DayClasses-IMA-SpecEduc Total			\$995		\$995
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$372,323		\$372,323
	SpecDayClss-Sal/Transp-Sch Total			\$372,323		\$372,323
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$194,674		\$194,674
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$51,288		\$51,288
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$189,135		\$189,135
	SpecEd-PreschExpansion-Sch Total			\$435,097		\$435,097
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$283,965		\$283,965
	SpecEduc-TempSpEdAssts-Sch Total			\$283,965		\$283,965
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$54,895		\$54,895
	SpEd:IDEABasicLocAsstEnt Total			\$54,895		\$54,895
	T3A-LEP-LimitedEngProfrcncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,692		\$4,692
	T3A-LEP-LimitedEngProfrcncy Total			\$4,692		\$4,692
	TargetedStudentPopulation	ADVISORS	\$102,343			\$102,343
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$38,110			\$38,110
		CLERICAL SUPPORT	\$6,000			\$6,000
		CUSTODIAL OVERTIME & RELIEF	\$2,000			\$2,000
		INSTRUCTIONAL MATERIALS	\$46,901			\$46,901
		PARENT INVOLVEMENT	\$8,906			\$8,906
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$19,860			\$19,860
		TEACHERS	\$18,630			\$18,630
	TargetedStudentPopulation Total		\$242,750			\$242,750
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,256			\$115,256
	TIIPG-Tchrs-SRLDP Total		\$115,256			\$115,256
WilmingtonPkEL Total			\$4,384,007	\$1,849,345	\$293,094	\$6,526,446
WilmingtonPkSPS	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
WilmingtonPkSPS Total					\$118,229	\$118,229
WilshireCrestEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$60,566		\$60,566
		INDIRECT COST		\$3,028		\$3,028
	AftSchEdu&Safety(ASES)LAB Total			\$63,594		\$63,594
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$11,247		\$11,247
		CLASSIFIED OVERTIME, X & Z TIME		\$1,500		\$1,500
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$4,245		\$4,245
		PARENT INVOLVEMENT		\$2,000		\$2,000
		TEACHER ASSISTANTS		\$12,827		\$12,827
		TEACHERS		\$10,472		\$10,472

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WilshireCrestEL	CE-NCLBT1Schools	TRANSPORTATION		\$2,220		\$2,220
	CE-NCLBT1Schools Total			\$94,707		\$94,707
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,836		\$1,836
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,836		\$1,836
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$15,820		\$15,820
	CommonCoreStateStandard-S Total			\$15,820		\$15,820
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,234			\$134,234
		ADVISORS	\$0			\$0
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUPPORT	\$97,251			\$97,251
		CUSTODIAL SUPPLIES	\$2,981			\$2,981
		CUSTODIANS	\$121,689			\$121,689
		GENERAL SUPPLIES	\$2,308			\$2,308
		INSTRUCTIONAL MATERIALS	\$5,507			\$5,507
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$33,100			\$33,100
		TEACHERS	\$945,680			\$945,680
		TEMPORARY PERSONNEL ACCOUNT	\$13,497			\$13,497
	GeneralFundSchoolProgram Total		\$1,400,355			\$1,400,355
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,973		\$4,973
	MandatedCost-CSmith-Schs Total			\$4,973		\$4,973
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$106,071		\$106,071
	ResourceSpecialistProg-Schs Total			\$106,071		\$106,071
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$574		\$574
	Spec.DayClasses-IMA-SpecEduc Total			\$574		\$574
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$93,641		\$93,641
	SpecDayCls-Sal/Transp-Sch Total			\$93,641		\$93,641
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$148,500		\$148,500
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$296,145		\$296,145
	SpecEd-PreschExpansion-Sch Total			\$444,645		\$444,645
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$141,848		\$141,848
	SpecEduc-TempSpEdAssts-Sch Total			\$141,848		\$141,848
	SpEd:IDEABasicLocAsstEnt	SPED-DEAF AND HARD OF HEARING		\$51,158		\$51,158
	SpEd:IDEABasicLocAsstEnt Total			\$51,158		\$51,158
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$735		\$735
	T3A-LEP-LimitedEngProfncny Total			\$735		\$735
	TargetedStudentPopulation	ADVISORS	\$41,536			\$41,536
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,809			\$1,809
		DIFFERENTIALS/LONGEVITIES	\$546			\$546
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$6,509			-\$6,509
		INSTRUCTIONAL MATERIALS	\$868			\$868
	TargetedStudentPopulation Total		\$38,250			\$38,250
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$116,058			\$116,058
	TIIPG-Tchrs-SRLDP Total		\$116,058			\$116,058

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WilshireCrestEL Total			\$1,587,419	\$1,021,217	\$81,590	\$2,690,226
WilshireParkES	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$84,248		\$84,248
		INDIRECT COST		\$4,212		\$4,212
	AftSchEdu&Safety(ASES)LAB Total			\$88,460		\$88,460
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,153		\$2,153
	AftSchEdu&SafetyLAB-ADM Total			\$2,153		\$2,153
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$112,032	\$112,032
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$112,032	\$112,032
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$34,000		\$34,000
		PARENT INVOLVEMENT		\$67,192		\$67,192
		PSYCHOLOGISTS		\$15,660		\$15,660
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,966		\$5,966
		TEACHER ASSISTANTS		\$79,109		\$79,109
	CE-NCLBT1Schools Total			\$258,123		\$258,123
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,004		\$5,004
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,004		\$5,004
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$137,098			\$137,098
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,015			\$1,015
		CLERICAL SUPPORT	\$119,240			\$119,240
		CUSTODIAL SUPPLIES	\$4,220			\$4,220
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$9,197			\$9,197
		INSTRUCTIONAL MATERIALS	\$8,464			\$8,464
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,820			\$72,820
		TEACHERS	\$2,150,948			\$2,150,948
		TEMPORARY PERSONNEL ACCOUNT	\$11,902			\$11,902
	GeneralFundSchoolProgram Total		\$2,702,444			\$2,702,444
	LA'sBest-GenCityPurposes(Gcp	TEMPORARY PERSONNEL ACCOUNT		\$10,806		\$10,806
	LA'sBest-GenCityPurposes(Gcp Total			\$10,806		\$10,806
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,423		\$2,423
	MandatedCost-CSmith-Schs Total			\$2,423		\$2,423
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$141		\$141
	Spec.DayClasses-IMA-SpecEduc Total			\$141		\$141
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$195,338		\$195,338
	SpecDayClss-Sal/Transp-Sch Total			\$195,338		\$195,338
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$148,500		\$148,500
	SpecEduc-TempSpEdAssts-Sch Total			\$148,500		\$148,500
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,482		\$3,482

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WilshireParkES	T3A-LEP-LimitedEngProfncncy Total			\$3,482		\$3,482
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$15,700			\$15,700
		CLERICAL SUPPORT	\$1,300			\$1,300
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$53,008			\$53,008
		PARENT INVOLVEMENT	\$12,442			\$12,442
		TEACHERS	\$4,104			\$4,104
	TargetedStudentPopulation Total		\$136,750			\$136,750
WilshireParkES Total			\$2,860,224	\$816,127	\$112,032	\$3,788,383
WilsonAdm/LawMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$413			\$413
		GENERAL SUPPLIES	\$3,825			\$3,825
		INSTRUCTIONAL MATERIALS	\$4,862			\$4,862
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$26,480			\$26,480
		TEACHERS	\$752,456			\$752,456
	GeneralFundSchoolProgram Total		\$788,036			\$788,036
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$574		\$574
	MandatedCost-CSmith-Schs Total			\$574		\$574
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$39		\$39
	Spec.DayClasses-IMA-SpecEduc Total			\$39		\$39
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$88,848			\$88,848
	TIIPG-Magnet-Schs Total		\$88,848			\$88,848
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,825			\$3,825
	TIIPG-Magnet-Schs-Discretionar Total		\$3,825			\$3,825
WilsonAdm/LawMag Total			\$880,709	\$613		\$881,322
WilsonPoliceAcaMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$217			\$217
		GENERAL SUPPLIES	\$2,125			\$2,125
		INSTRUCTIONAL MATERIALS	\$2,684			\$2,684
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$16,550			\$16,550
		TEACHERS	\$441,068			\$441,068
	GeneralFundSchoolProgram Total		\$462,644			\$462,644
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$957		\$957
	MandatedCost-CSmith-Schs Total			\$957		\$957
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$39		\$39
	Spec.DayClasses-IMA-SpecEduc Total			\$39		\$39
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,125			\$2,125
	TIIPG-Magnet-Schs-Discretionar Total		\$2,125			\$2,125
WilsonPoliceAcaMag Total			\$464,769	\$996		\$465,765
WilsonSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,303			\$15,303
	AcceleratedAcademicLiteracy Total		\$15,303			\$15,303
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$489,930	\$489,930
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$489,930	\$489,930
	CampusAides-SpecProgs	CAMPUS AIDES	\$216,007			\$216,007
	CampusAides-SpecProgs Total		\$216,007			\$216,007
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$31,682		\$31,682
		CLERICAL SUPPORT		\$54,829		\$54,829
		INSTRUCTIONAL AIDES		\$39,772		\$39,772
		INSTRUCTIONAL MATERIALS		\$11,000		\$11,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WilsonSH	CE-NCLBT1Schools	PARENT INVOLVEMENT		\$12,556		\$12,556
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,606		\$8,606
		TEACHER ASSISTANTS		\$12,827		\$12,827
		TEACHERS		\$608,668		\$608,668
	CE-NCLBT1Schools Total			\$779,940		\$779,940
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$15,120		\$15,120
	CE-NCLBT1Sch-ParentInvlmnt Total			\$15,120		\$15,120
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$42,602		\$42,602
	CommonCoreStateStandard-S Total			\$42,602		\$42,602
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$840			\$840
		COACHES INSTRUCTIONAL	\$21,773			\$21,773
	ELTransition-AccessCoreCoac Total			\$22,613		\$22,613
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$128,296			\$128,296
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$280,406			\$280,406
		ATHLETICS	\$30,604			\$30,604
		CLERICAL SUBSTITUTES	\$2,228			\$2,228
		CLERICAL SUPPORT	\$245,456			\$245,456
		COUNSELING TIME (REGISTRATION)	\$7,790			\$7,790
		COUNSELORS	\$301,847			\$301,847
		CUSTODIAL SUPPLIES	\$16,458			\$16,458
		CUSTODIANS	\$531,488			\$531,488
		FINANCIAL MANAGERS	\$83,602			\$83,602
		GENERAL SUPPLIES	\$17,941			\$17,941
		INSTRUCTIONAL MATERIALS	\$26,136			\$26,136
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$10,440			\$10,440
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$125,780			\$125,780
		TEACHER - LIBRARY MEDIA	\$98,954			\$98,954
		TEACHER ACADEMIC DIFFERENTIALS	\$6,712			\$6,712
		TEACHERS	\$3,682,752			\$3,682,752
		TEMPORARY PERSONNEL ACCOUNT	\$26,848			\$26,848
	GeneralFundSchoolProgram Total		\$5,643,528			\$5,643,528
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$14,727		\$14,727
	MandatedCost-CSmith-Schs Total			\$14,727		\$14,727
	PerkinsInst-BusinessManageme	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$21,825		\$21,825
	PerkinsInst-BusinessManageme Total			\$21,825		\$21,825
	PerkinsInst-GraphicProductio	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$13,550		\$13,550
	PerkinsInst-GraphicProductio Total			\$13,550		\$13,550
	PerkinsPD-BusinessManagement	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$10,875		\$10,875
	PerkinsPD-BusinessManagement Total			\$10,875		\$10,875
	PerkinsPD-GraphicProduction	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$12,570		\$12,570
	PerkinsPD-GraphicProduction Total			\$12,570		\$12,570
	PerkinsRE-BusinessManagement	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$230		\$230
	PerkinsRE-BusinessManagement Total			\$230		\$230
	PerkinsTR-BusinessManagement	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$700		\$700
	PerkinsTR-BusinessManagement Total			\$700		\$700
	RegionalOccupProg-Schs	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS	\$172,056			\$172,056
	RegionalOccupProg-Schs Total		\$172,056			\$172,056
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$383,023		\$383,023

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total	
WilsonSH	ResourceSpecialistProg-Schs Total			\$383,023		\$383,023	
	SB1133-QualityEducationIn	CLERICAL SUPPORT		\$54,829		\$54,829	
		COACHES INSTRUCTIONAL		\$98,954		\$98,954	
		COUNSELORS		\$197,908		\$197,908	
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$83,522		\$83,522	
		INSTRUCTIONAL AIDES		\$0		\$0	
		INSTRUCTIONAL MATERIALS		\$93,313		\$93,313	
		NURSES		\$79,161		\$79,161	
		PSYCHIATRIC SOCIAL WORKERS		\$83,522		\$83,522	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,902		\$13,902	
		TEACHERS		\$983,232		\$983,232	
		SB1133-QualityEducationIn Total			\$1,688,343		\$1,688,343
		Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,747		\$1,747
		Spec.DayClasses-IMA-SpecEduc Total			\$1,747		\$1,747
		SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$954,146		\$954,146
		SpecDayCls-Sal/Transp-Sch Total			\$954,146		\$954,146
		SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$927,162		\$927,162
		SpecEduc-TempSpEdAssts-Sch Total			\$927,162		\$927,162
		SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$217,665		\$217,665
			SPED-DEAF AND HARD OF HEARING		\$51,158		\$51,158
		SpEd:IDEABasicLocAsstEnt Total			\$268,823		\$268,823
		SpeEd-OtherSal/Ben/Trans-Sch	SPED-CLERICAL SUPPORT-SPED CENTERS		\$18,378		\$18,378
		SpeEd-OtherSal/Ben/Trans-Sch Total			\$18,378		\$18,378
		T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
		T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
		T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,100		\$2,100
			TEACHER ASSISTANTS		\$1,341		\$1,341
		T3A-LEP-LimitedEngProfncncy Total			\$3,441		\$3,441
		TargetedStudentPopulation	ADVISORS	\$98,954			\$98,954
			CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$2,005			\$2,005
			INSTRUCTIONAL MATERIALS	\$75,170			\$75,170
			SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$6,620			\$6,620
			TEACHERS	\$160,851			\$160,851
	TargetedStudentPopulation Total		\$343,600			\$343,600	
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333	
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$3,333			\$3,333	
WilsonSH Total			\$6,416,440	\$5,237,365	\$489,930	\$12,143,735	
WiltonPlaceEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,004,417	\$1,004,417	
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,004,417	\$1,004,417	
	ChildDevFd-HsekpPERS-Ctrs	HOUSEKEEPERS			\$59,103	\$59,103	
	ChildDevFd-HsekpPERS-Ctrs Total				\$59,103	\$59,103	
	ChildDev-OtherExp-Ctrs	INSTRUCTIONAL MATERIALS			\$9,100	\$9,100	
	ChildDev-OtherExp-Ctrs Total				\$9,100	\$9,100	
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$765	\$765	
	MandatedCost-CSmith-Schs Total				\$765	\$765	
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$150	\$150	
	Spec.DayClasses-IMA-SpecEduc Total				\$150	\$150	
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL			\$49,500	\$49,500	
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL			\$88,767	\$88,767	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WiltonPlaceEEC	SpecEd-PreschExpansion-Sch Total			\$138,267		\$138,267
WiltonPlaceEEC Total				\$139,182	\$1,072,620	\$1,211,802
WiltonPIEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$103,763		\$103,763
		INDIRECT COST		\$5,188		\$5,188
	AftSchEdu&Safety(ASES)LAB Total			\$108,951		\$108,951
	AftSchEdu&Safety(ASES)-LABS	AFTERSCHOOL PROGRAMS		\$26,878		\$26,878
		INDIRECT COST		\$1,389		\$1,389
	AftSchEdu&Safety(ASES)-LABS Total			\$28,267		\$28,267
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,692		\$2,692
	AftSchEdu&SafetyLAB-ADM Total			\$2,692		\$2,692
	AftSchEdu&SafetyLAB-ADMSPL	AFTERSCHOOL PROGRAMS		\$897		\$897
	AftSchEdu&SafetyLAB-ADMSPL Total			\$897		\$897
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$232,210	\$232,210
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$232,210	\$232,210
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,451		\$10,451
		CLASSIFIED OVERTIME, X & Z TIME		\$2,000		\$2,000
		COACHES INSTRUCTIONAL		\$59,216		\$59,216
		COORDINATORS		\$58,045		\$58,045
		DIFFERENTIALS/LONGEVITIES		\$718		\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$17,134		-\$17,134
		INSTRUCTIONAL MATERIALS		\$9,755		\$9,755
		NURSES		\$29,685		\$29,685
		PARENT INVOLVEMENT		\$22,050		\$22,050
		PSYCHOLOGISTS		\$15,660		\$15,660
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,915		\$3,915
		TEACHERS		\$98,954		\$98,954
		TRANSPORTATION		\$5,550		\$5,550
	CE-NCLBT1Schools Total			\$399,255		\$399,255
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,740		\$7,740
	CE-NCLBT1Sch-ParentInvlmnt Total			\$7,740		\$7,740
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$61,530		\$61,530
	CommonCoreStateStandard-S Total			\$61,530		\$61,530
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	ELTransition-Apolo-Sch	ENGLISH LEARNER IMPLEMENTATION AND SUPPORT	\$6,416			\$6,416
	ELTransition-Apolo-Sch Total		\$6,416			\$6,416
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,738			\$143,738
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,529			\$1,529
		CLERICAL SUPPORT	\$180,157			\$180,157
		CUSTODIAL SUPPLIES	\$5,993			\$5,993
		CUSTODIANS	\$165,710			\$165,710
		GENERAL SUPPLIES	\$9,195			\$9,195
		INSTRUCTIONAL MATERIALS	\$17,057			\$17,057
		NURSES	\$19,790			\$19,790

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WiltonPIEL	GeneralFundSchoolProgram	PHYSICAL EDUCATION TEACHER INCENTIVE	\$18,728			\$18,728
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$105,920			\$105,920
		TEACHERS	\$3,247,515			\$3,247,515
		TEMPORARY PERSONNEL ACCOUNT	\$18,370			\$18,370
	GeneralFundSchoolProgram Total		\$3,977,118			\$3,977,118
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,738		\$5,738
	MandatedCost-CSmith-Schs Total			\$5,738		\$5,738
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,430		\$100,430
	ResourceSpecialistProg-Schs Total			\$100,430		\$100,430
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$829		\$829
	Spec.DayClasses-IMA-SpecEduc Total			\$829		\$829
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$390,044		\$390,044
	SpecDayClss-Sal/Transp-Sch Total			\$390,044		\$390,044
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$135,465		\$135,465
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$201,395		\$201,395
	SpecEd-PreschExpansion-Sch Total			\$336,860		\$336,860
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$386,022		\$386,022
	SpecEduc-TempSpEdAssts-Sch Total			\$386,022		\$386,022
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$95,674		\$95,674
	SpEd:IDEABasicLocAsstEnt Total			\$95,674		\$95,674
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) TEACHERS		\$6,127		\$6,127
				\$401		\$401
	T3A-LEP-LimitedEngProfncncy Total			\$6,528		\$6,528
	TargetedStudentPopulation	ADVISORS	\$98,954			\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$3,610			\$3,610
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$12,158			\$12,158
		NURSES	\$19,791			\$19,791
		PARENT INVOLVEMENT	\$7,350			\$7,350
		TEACHER ASSISTANTS	\$70,551			\$70,551
	TargetedStudentPopulation Total		\$213,850			\$213,850
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$114,774			\$114,774
	TIIPG-Tchrs-SRLDP Total		\$114,774			\$114,774
WiltonPIEL Total			\$4,357,133	\$2,012,799	\$232,210	\$6,602,142
WindsorM/SAeroMag	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$112,032	\$112,032
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$112,032	\$112,032
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000
		COORDINATORS		\$98,954		\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,440		\$10,440
		DIFFERENTIALS/LONGEVITIES		\$2,870		\$2,870
		INSTRUCTIONAL AIDES		\$37,785		\$37,785
		INSTRUCTIONAL MATERIALS		\$570		\$570

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WindsorM/SAeroMag	CE-NCLBT1Schools	NURSES		\$59,369		\$59,369
		PSYCHOLOGISTS		\$31,320		\$31,320
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,435		\$3,435
	CE-NCLBT1Schools Total			\$245,743		\$245,743
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$4,764		\$4,764
	CE-NCLBT1Sch-ParentInvlmt Total			\$4,764		\$4,764
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$40,320		\$40,320
	CommonCoreStateStandard-S Total			\$40,320		\$40,320
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$139,630			\$139,630
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,311			\$4,311
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$2,540			\$2,540
		INSTRUCTIONAL MATERIALS	\$10,216			\$10,216
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$76,130			\$76,130
		TEACHERS	\$2,133,452			\$2,133,452
		TEMPORARY PERSONNEL ACCOUNT	\$20,007			\$20,007
	GeneralFundSchoolProgram Total		\$2,701,219			\$2,701,219
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,997		\$2,997
	MandatedCost-CSmith-Schs Total			\$2,997		\$2,997
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,343		\$102,343
	ResourceSpecialistProg-Schs Total			\$102,343		\$102,343
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncny	INSTRUCTIONAL MATERIALS		\$204		\$204
	T3A-LEP-LimitedEngProfncny Total			\$204		\$204
	TargetedStudentPopulation	COUNSELORS	\$62,756			\$62,756
		INSTRUCTIONAL AIDES	\$15,299			\$15,299
		INSTRUCTIONAL MATERIALS	\$1,009			\$1,009
		PARENT INVOLVEMENT	\$5,636			\$5,636
	TargetedStudentPopulation Total		\$84,700			\$84,700
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$110,181			\$110,181
	TIIPG-Magnet-Schs Total		\$110,181			\$110,181
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$9,792			\$9,792
	TIIPG-Magnet-Schs-Discretionar Total		\$9,792			\$9,792
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$114,774			\$114,774
	TIIPG-Tchrs-SRLDP Total		\$114,774			\$114,774
WindsorM/SAeroMag Total			\$3,042,696	\$445,871	\$112,032	\$3,600,599
WinnetkaEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$79,568		\$79,568
		INDIRECT COST		\$3,978		\$3,978
	AftSchEdu&Safety(ASES)LAB Total			\$83,546		\$83,546
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$118,934	\$118,934

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WinnetkaEL	CafeFd-CafeWkrs-S/B/T-Sch Total				\$118,934	\$118,934
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$10,026		\$10,026
		COACHES INSTRUCTIONAL		\$58,784		\$58,784
		COORDINATORS		\$58,045		\$58,045
		DIFFERENTIALS/LONGEVITIES		\$718		\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$17,134		-\$17,134
		INSTRUCTIONAL AIDES		\$8,427		\$8,427
		INSTRUCTIONAL MATERIALS		\$10,066		\$10,066
		LIBRARY AIDES		\$11,470		\$11,470
		PARENT INVOLVEMENT		\$5,322		\$5,322
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,000		\$2,000
		TEACHER ASSISTANTS		\$64,140		\$64,140
	CE-NCLBT1Schools Total			\$232,744		\$232,744
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$4,512		\$4,512
	CE-NCLBT1Sch-ParentInvmnt Total			\$4,512		\$4,512
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$17,900		\$17,900
	CommonCoreStateStandard-S Total			\$17,900		\$17,900
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$137,098			\$137,098
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$831			\$831
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,908			\$3,908
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$7,922			\$7,922
		INSTRUCTIONAL MATERIALS	\$7,072			\$7,072
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,890			\$62,890
		TEACHERS	\$1,829,048			\$1,829,048
		TEMPORARY PERSONNEL ACCOUNT	\$10,252			\$10,252
	GeneralFundSchoolProgram Total		\$2,354,856			\$2,354,856
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,144		\$4,144
	MandatedCost-CSmith-Schs Total			\$4,144		\$4,144
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,697		\$101,697
	ResourceSpecialistProg-Schs Total			\$101,697		\$101,697
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$357		\$357
	Spec.DayClasses-IMA-SpecEduc Total			\$357		\$357
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$269,506		\$269,506
	SpecDayCls-Sal/Transp-Sch Total			\$269,506		\$269,506
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$287,291		\$287,291
	SpecEduc-TempSpEdAssts-Sch Total			\$287,291		\$287,291
	T3A-LEP-LimitedEngProfncny	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,644		\$2,644
		TEACHER ASSISTANTS		\$362		\$362
	T3A-LEP-LimitedEngProfncny Total			\$3,006		\$3,006
	TargetedStudentPopulation	ADVISORS	\$98,954			\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$4,010			\$4,010

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WinnetkaEL	TargetedStudentPopulation	DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL AIDES	\$7,557			\$7,557
		INSTRUCTIONAL MATERIALS	\$12,068			\$12,068
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$6,925			\$6,925
	TargetedStudentPopulation Total		\$130,950			\$130,950
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$117,674			\$117,674
	TIIPG-Tchrs-SRLDP Total		\$117,674			\$117,674
WinnetkaEL Total			\$2,625,953	\$1,006,318	\$118,934	\$3,751,205
WisdomEICSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,229	\$118,229
	CaliforniaSPS-PartDay Total				\$118,229	\$118,229
WisdomEICSPP Total					\$118,229	\$118,229
WisdomElementarySc	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$205,034	\$205,034
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$205,034	\$205,034
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$26,765		\$26,765
		COACHES INSTRUCTIONAL		\$202,585		\$202,585
		COORDINATORS		\$98,954		\$98,954
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL MATERIALS		\$21,498		\$21,498
		NURSES		\$79,161		\$79,161
		PSYCHIATRIC SOCIAL WORKERS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$14,223		\$14,223
		TEACHER ASSISTANTS		\$25,654		\$25,654
		TEACHERS		\$17,043		\$17,043
	CE-NCLBT1Schools Total			\$508,199		\$508,199
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$9,852		\$9,852
	CE-NCLBT1Sch-ParentInvlmnt Total			\$9,852		\$9,852
	Custodians-PerPupil-Oper	CUSTODIANS	\$26,420			\$26,420
	Custodians-PerPupil-Oper Total		\$26,420			\$26,420
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$122,421			\$122,421
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$5,629			\$5,629
		CUSTODIANS	\$171,084			\$171,084
		GENERAL SUPPLIES	\$8,500			\$8,500
		INSTRUCTIONAL MATERIALS	\$18,492			\$18,492
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$65,000			\$65,000
		TEACHERS	\$3,265,108			\$3,265,108
		TEMPORARY PERSONNEL ACCOUNT	\$40,014			\$40,014
	GeneralFundSchoolProgram Total		\$3,938,948			\$3,938,948
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,762		\$3,762

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WisdomElementarySc	MandatedCost-CSmith-Schs Total			\$3,762		\$3,762
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,075		\$100,075
	ResourceSpecialistProg-Schs Total			\$100,075		\$100,075
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$345		\$345
	Spec.DayClasses-IMA-SpecEduc Total			\$345		\$345
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$258,318		\$258,318
	SpecDayCls-Sal/Transp-Sch Total			\$258,318		\$258,318
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$148,500		\$148,500
	SpecEduc-TempSpEdAssts-Sch Total			\$148,500		\$148,500
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0
	Superintendent-SchDiscretion Total		\$0			\$0
	T3A-LEP-AccessToCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessToCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,406		\$6,406
	T3A-LEP-LimitedEngProfncncy Total			\$6,406		\$6,406
	TargetedStudentPopulation	ADVISORS	\$98,954			\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$36,322			\$36,322
		DIFFERENTIALS/LONGEVITIES	\$1,435			\$1,435
		INSTRUCTIONAL MATERIALS	\$7,950			\$7,950
		PARENT INVOLVEMENT	\$5,677			\$5,677
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$39,667			\$39,667
		TEACHER ASSISTANTS	\$68,902			\$68,902
		TEACHERS	\$16,043			\$16,043
	TargetedStudentPopulation Total		\$274,950			\$274,950
WisdomElementarySc Total			\$4,284,293	\$1,166,299	\$205,034	\$5,655,626
WonderlandEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$37,870		\$37,870
	CommonCoreStateStandard-S Total			\$37,870		\$37,870
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,834			\$134,834
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,179			\$4,179
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$2,867			\$2,867
		INSTRUCTIONAL MATERIALS	\$8,876			\$8,876
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$46,340			\$46,340
		TEACHERS	\$1,283,865			\$1,283,865
		TEMPORARY PERSONNEL ACCOUNT	\$11,440			\$11,440
	GeneralFundSchoolProgram Total		\$1,807,334			\$1,807,334
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,530		\$1,530
	MandatedCost-CSmith-Schs Total			\$1,530		\$1,530
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$68,575		\$68,575

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WonderlandEL	ResourceSpecialistProg-Schs Total			\$68,575		\$68,575
	SDEP-Donations	DONATIONS	\$0			\$0
	SDEP-Donations Total		\$0			\$0
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$194,459		\$194,459
	SpecEduc-TempSpEdAssts-Sch Total			\$194,459		\$194,459
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$313		\$313
	T3A-LEP-LimitedEngProfrcncy Total			\$313		\$313
	TargetedStudentPopulation	COACHES INSTRUCTIONAL	\$7,939			\$7,939
		DIFFERENTIALS/LONGEVITIES	\$233			\$233
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$1,155			-\$1,155
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$1,533			\$1,533
	TargetedStudentPopulation Total		\$8,550			\$8,550
WonderlandEL Total			\$1,836,914	\$302,747	\$81,590	\$2,221,251
WonderlandG/HAMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$356			\$356
		GENERAL SUPPLIES	\$3,128			\$3,128
		INSTRUCTIONAL MATERIALS	\$2,944			\$2,944
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$19,860			\$19,860
		TEACHERS	\$594,104			\$594,104
	GeneralFundSchoolProgram Total		\$620,392			\$620,392
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$128
	MandatedCost-CSmith-Schs Total			\$128		\$128
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch Total			\$49,500		\$49,500
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$57,756			\$57,756
	TIIPG-Magnet-Schs Total		\$57,756			\$57,756
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,128			\$3,128
	TIIPG-Magnet-Schs-Discretionar Total		\$3,128			\$3,128
WonderlandG/HAMag Total			\$681,276	\$49,628		\$730,904
WoodcrestEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$237,197	\$237,197
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$237,197	\$237,197
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,473			\$21,473
	CampusAides-SpecProgs Total		\$21,473			\$21,473
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$100,390		\$100,390
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,806		\$18,806
		COACHES INSTRUCTIONAL		\$102,204		\$102,204
		COORDINATORS		\$98,954		\$98,954
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,760		\$41,760
		DIFFERENTIALS/LONGEVITIES		\$1,436		\$1,436
		INSTRUCTIONAL MATERIALS		\$25,000		\$25,000
		LIBRARY AIDES		\$7,085		\$7,085
		NURSES		\$19,791		\$19,791
		PSYCHOLOGISTS		\$36,541		\$36,541
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$15,000		\$15,000
		TEACHER ASSISTANTS		\$64,135		\$64,135
	CE-NCLBT1Schools Total			\$531,102		\$531,102
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$10,296		\$10,296
	CE-NCLBT1Sch-ParentInvlmnt Total			\$10,296		\$10,296
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$63,700		\$63,700
	CommonCoreStateStandard-S Total			\$63,700		\$63,700

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WoodcrestEL	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$128,347			\$128,347
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,553			\$1,553
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$6,110			\$6,110
		CUSTODIANS	\$151,302			\$151,302
		GENERAL SUPPLIES	\$14,943			\$14,943
		INSTRUCTIONAL MATERIALS	\$8,764			\$8,764
		LIBRARY AIDES	\$4,388			\$4,388
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$109,230			\$109,230
		TEACHERS	\$3,055,060			\$3,055,060
		TEMPORARY PERSONNEL ACCOUNT	\$19,338			\$19,338
	GeneralFundSchoolProgram Total		\$3,741,735			\$3,741,735
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,865		\$5,865
	MandatedCost-CSmith-Schs Total			\$5,865		\$5,865
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$35,396			\$35,396
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$35,396			\$35,396
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$78,031		\$78,031
	ResourceSpecialistProg-Schs Total			\$78,031		\$78,031
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$791		\$791
	Spec.DayClasses-IMA-SpecEduc Total			\$791		\$791
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$387,788		\$387,788
	SpecDayCls-Sal/Transp-Sch Total			\$387,788		\$387,788
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$296,841		\$296,841
	SpecEduc-TempSpEdAssts-Sch Total			\$296,841		\$296,841
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$99,000		\$99,000
	SpEd:IDEABasicLocAsstEnt Total			\$99,000		\$99,000
	T3A-LEP-AccessToCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessToCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$4,000		\$4,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$551		\$551
		TEACHER ASSISTANTS		\$400		\$400
	T3A-LEP-LimitedEngProfncncy Total			\$4,951		\$4,951
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,175			\$120,175
		ADVISORS	\$98,954			\$98,954
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$675			\$675
		PARENT INVOLVEMENT	\$500			\$500
		PSYCHIATRIC SOCIAL WORKERS	\$41,760			\$41,760
	TargetedStudentPopulation Total		\$263,500			\$263,500
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,507			\$113,507
	TIIPG-Tchrs-SRLDP Total		\$113,507			\$113,507

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WoodcrestEL	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,712			\$6,712
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$6,712			\$6,712
WoodcrestEL Total			\$4,206,268	\$1,559,707	\$237,197	\$6,003,172
WoodenHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$38,201			\$38,201
	6-12Counselors-Sal Total		\$38,201			\$38,201
	CE-NCLBT1Schools	OPTIONS PROGRAM		\$44,568		\$44,568
	CE-NCLBT1Schools Total			\$44,568		\$44,568
	CE-NCLBT1Sch-ParentInvmnt	OPTIONS PROGRAM		\$864		\$864
	CE-NCLBT1Sch-ParentInvmnt Total			\$864		\$864
	CommonCoreStateStandard-S	OPTIONS PROGRAM		\$10,920		\$10,920
	CommonCoreStateStandard-S Total			\$10,920		\$10,920
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$822,483			\$822,483
	Cont.Schs-Sal/Ben/Trans-Schs Total		\$822,483			\$822,483
	ContSchs-Supplies-Schs	OPTIONS PROGRAM	\$4,434			\$4,434
	ContSchs-Supplies-Schs Total		\$4,434			\$4,434
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM	\$59,224			\$59,224
	Custodians-PerPupil-ContESc Total		\$59,224			\$59,224
	MandatedCost-CSmith-Schs	SPED-OPTIONS		\$1,212		\$1,212
	MandatedCost-CSmith-Schs Total			\$1,212		\$1,212
	OperMtl-ContinSchs	OPTIONS PROGRAM	\$1,363			\$1,363
	OperMtl-ContinSchs Total		\$1,363			\$1,363
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$726			\$726
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$726			\$726
	Spec.DayClasses-IMA-SpecEduc	SPED-OPTIONS		\$166		\$166
	Spec.DayClasses-IMA-SpecEduc Total			\$166		\$166
	SpecDayCls-Sal/Transp-Sch	SPED-OPTIONS		\$102,343		\$102,343
	SpecDayCls-Sal/Transp-Sch Total			\$102,343		\$102,343
	SpecEduc-TempSpEdAssts-Sch	SPED-OPTIONS		\$49,500		\$49,500
	SpecEduc-TempSpEdAssts-Sch Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$667		\$667
	T3A-LEP-LimitedEngProfncncy Total			\$667		\$667
	TargetedStudentPopulation	OPTIONS PROGRAM	\$32,800			\$32,800
	TargetedStudentPopulation Total		\$32,800			\$32,800
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$47			\$47
	TPA-Opp&ContSchs Total		\$47			\$47
	Utilities-PerPupilSc-ContEd	OPTIONS PROGRAM	\$18,499			\$18,499
	Utilities-PerPupilSc-ContEd Total		\$18,499			\$18,499
WoodenHS Total			\$977,777	\$210,240		\$1,188,017
WoodlakeEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	ChrtrSchAllocInLieuOfEIA	INSTRUCTIONAL AIDES	\$7,557			\$7,557
		INSTRUCTIONAL MATERIALS	\$1,135			\$1,135
		PARENT INVOLVEMENT	\$9,500			\$9,500
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$21,010			\$21,010
	ChrtrSchAllocInLieuOfEIA Total		\$39,202			\$39,202
	ChrtrSchCategoricalBlkGrnt	CLERICAL SUPPORT	\$1,500			\$1,500
		DIFFERENTIALS/LONGEVITIES	\$2,800			\$2,800

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WoodlakeEL	ChrtrSchCategoricalBlkGrnt	INSTRUCTIONAL MATERIALS	\$160,016			\$160,016
		TEACHER ASSISTANTS	\$47,039			\$47,039
	ChrtrSchCategoricalBlkGrnt Total		\$211,355			\$211,355
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$24,550		\$24,550
	CommonCoreStateStandard-S Total			\$24,550		\$24,550
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$128,347			\$128,347
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$899			\$899
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,068			\$4,068
		CUSTODIANS	\$124,334			\$124,334
		GENERAL SUPPLIES	\$8,483			\$8,483
		INSTRUCTIONAL MATERIALS	\$7,664			\$7,664
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,890			\$62,890
		TEACHERS	\$1,893,729			\$1,893,729
		TEMPORARY PERSONNEL ACCOUNT	\$10,978			\$10,978
	GeneralFundSchoolProgram Total		\$2,429,263			\$2,429,263
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,762		\$3,762
	MandatedCost-CSmith-Schs Total			\$3,762		\$3,762
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,344		\$99,344
	ResourceSpecialistProg-Schs Total			\$99,344		\$99,344
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$268		\$268
	Spec.DayClasses-IMA-SpecEduc Total			\$268		\$268
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$253,737		\$253,737
	SpecDayCls-Sal/Transp-Sch Total			\$253,737		\$253,737
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$100,788		\$100,788
	SpecEd-PreschExpansion-Sch Total			\$100,788		\$100,788
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$339,848		\$339,848
	SpecEduc-TempSpEdAssts-Sch Total			\$339,848		\$339,848
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$95,674		\$95,674
	SpEd:IDEABasicLocAsstEnt Total			\$95,674		\$95,674
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$49,500		\$49,500
	SpEd:MentalHlth-State-Sch Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$762		\$762
	T3A-LEP-LimitedEngProfncncy Total			\$762		\$762
WoodlakeEL Total			\$2,700,850	\$968,233	\$81,590	\$3,750,673
WoodlandHillsAcad	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$262,505	\$262,505
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$262,505	\$262,505
	CampusAides-SpecProgs	CAMPUS AIDES	\$95,073			\$95,073
	CampusAides-SpecProgs Total		\$95,073			\$95,073
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$34,479		\$34,479
		CLASSIFIED OVERTIME, X & Z TIME		\$1,400		\$1,400
		COACHES INSTRUCTIONAL		\$58,907		\$58,907
		COUNSELING AIDES		\$16,084		\$16,084
		CUSTODIAL OVERTIME & RELIEF		\$100		\$100
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$17,134		-\$17,134

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WoodlandHillsAcad	CE-NCLBT1Schools	INSTRUCTIONAL AIDES		\$29,901		\$29,901
		INSTRUCTIONAL MATERIALS		\$26,453		\$26,453
		LIBRARY AIDES		\$43,232		\$43,232
		MILEAGE & TUITION REIMBURSEMENT		\$100		\$100
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$825		\$825
		TEACHER ASSISTANTS		\$12,827		\$12,827
		TEACHERS		\$40,033		\$40,033
	CE-NCLBT1Schools Total			\$305,970		\$305,970
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,510		\$6,510
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,510		\$6,510
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$80,500		\$80,500
	CommonCoreStateStandard-S Total			\$80,500		\$80,500
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$275,534			\$275,534
		CLERICAL SUBSTITUTES	\$2,016			\$2,016
		CLERICAL SUPPORT	\$283,386			\$283,386
		COUNSELING TIME (REGISTRATION)	\$4,216			\$4,216
		COUNSELORS	\$201,772			\$201,772
		CUSTODIAL SUPPLIES	\$9,144			\$9,144
		CUSTODIANS	\$261,889			\$261,889
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$1,000			\$1,000
		INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$46,702			\$46,702
		TEACHER ACADEMIC DIFFERENTIALS	\$3,348			\$3,348
		TEACHERS	\$3,069,063			\$3,069,063
		TEMPORARY PERSONNEL ACCOUNT	\$17,856			\$17,856
	GeneralFundSchoolProgram Total		\$4,241,887			\$4,241,887
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$9,372		\$9,372
	MandatedCost-CSmith-Schs Total			\$9,372		\$9,372
	OldDominionFDN-PowerofTeac	INDIRECT COST		\$2,725		\$2,725
		INSTRUCTIONAL MATERIALS		\$52,500		\$52,500
	OldDominionFDN-PowerofTeac Total			\$55,225		\$55,225
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,827			\$12,827
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,827			\$12,827
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$376,698		\$376,698
	ResourceSpecialistProg-Schs Total			\$376,698		\$376,698
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$536		\$536
	Spec.DayClasses-IMA-SpecEduc Total			\$536		\$536
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$294,769		\$294,769
	SpecDayClss-Sal/Transp-Sch Total			\$294,769		\$294,769
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$676,639		\$676,639
	SpecEduc-TempSpEdAssts-Sch Total			\$676,639		\$676,639
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$337		\$337
		TEACHER ASSISTANTS		\$1,200		\$1,200
	T3A-LEP-LimitedEngProfncny Total			\$1,537		\$1,537
	TargetedStudentPopulation	ADVISORS	\$56,315			\$56,315
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$21,500			\$21,500

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WoodlandHillsAcad	TargetedStudentPopulation	DIFFERENTIALS/LONGEVITIES	\$1,222			\$1,222
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$11,926			\$11,926
		PARENT INVOLVEMENT	\$12,000			\$12,000
		TEACHER ASSISTANTS	\$25,654			\$25,654
	TargetedStudentPopulation Total		\$120,050			\$120,050
WoodlandHillsAcad Total			\$4,469,837	\$1,807,756	\$262,505	\$6,540,098
WoodlandHillsChtr	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,590	\$81,590
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,590	\$81,590
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	ChtrrSchAllocnLieuOfEIA	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$2,000			\$2,000
		DIFFERENTIALS/LONGEVITIES	\$2,872			\$2,872
		INSTRUCTIONAL MATERIALS	\$8,829			\$8,829
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$3,972			\$3,972
	ChtrrSchAllocnLieuOfEIA Total		\$17,673			\$17,673
	ChtrrSchCategoricalBlkGrnt	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$14,000			\$14,000
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$10,441			\$10,441
		INSTRUCTIONAL MATERIALS	\$45,979			\$45,979
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$6,289			\$6,289
		TEACHER ASSISTANTS	\$0			\$0
		TEACHERS	\$184,394			\$184,394
	ChtrrSchCategoricalBlkGrnt Total		\$261,103			\$261,103
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,119			\$138,119
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,301			\$1,301
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,710			\$4,710
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$11,373			\$11,373
		INSTRUCTIONAL MATERIALS	\$10,704			\$10,704
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$86,060			\$86,060
		TEACHERS	\$2,434,351			\$2,434,351
		TEMPORARY PERSONNEL ACCOUNT	\$14,718			\$14,718
	GeneralFundSchoolProgram Total		\$3,016,269			\$3,016,269
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,997		\$2,997
	MandatedCost-CSmith-Schs Total			\$2,997		\$2,997
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$182,982		\$182,982
	ResourceSpecialistProg-Schs Total			\$182,982		\$182,982
	SDEP-Donations	DONATIONS	\$0			\$0
	SDEP-Donations Total		\$0			\$0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$293,674		\$293,674
	SpecEduc-TempSpEdAssts-Sch Total			\$293,674		\$293,674

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WoodlandHillsChtr	Superintendent-SchDiscretionaria	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0
	Superintendent-SchDiscretionaria Total		\$0			\$0
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$96		\$96
	T3A-LEP-LimitedEngProfrcncy Total			\$96		\$96
WoodlandHillsChtr Total			\$3,354,255	\$479,762	\$81,590	\$3,915,607
WoodlawnEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$262,652	\$262,652
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$262,652	\$262,652
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	COORDINATORS		\$49,478		\$49,478
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,880		\$20,880
		DIFFERENTIALS/LONGEVITIES		\$718		\$718
		INSTRUCTIONAL MATERIALS		\$2,127		\$2,127
		NURSES		\$19,791		\$19,791
		PARENT INVOLVEMENT		\$21,318		\$21,318
		PSYCHIATRIC SOCIAL WORKERS		\$41,760		\$41,760
		PSYCHOLOGISTS		\$20,880		\$20,880
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$28,222		\$28,222
		TEACHER ASSISTANTS		\$106,182		\$106,182
		TEACHERS		\$133,086		\$133,086
	CE-NCLBT1Schools Total			\$444,442		\$444,442
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$8,616		\$8,616
	CE-NCLBT1Sch-ParentInvlmnt Total			\$8,616		\$8,616
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$46,578		\$46,578
	CommonCoreStateStandard-S Total			\$46,578		\$46,578
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$848			\$848
		COACHES INSTRUCTIONAL	\$22,097			\$22,097
	ELTransition-AccessCoreCoac Total		\$22,945			\$22,945
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,984			\$142,984
		ARTS PROGRAM	\$38,196			\$38,196
		CLERICAL SUBSTITUTES	\$1,498			\$1,498
		CLERICAL SUPPORT	\$179,494			\$179,494
		CUSTODIAL SUPPLIES	\$5,352			\$5,352
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$10,604			\$10,604
		INSTRUCTIONAL MATERIALS	\$15,640			\$15,640
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$99,300			\$99,300
		TEACHERS	\$2,977,704			\$2,977,704
		TEMPORARY PERSONNEL ACCOUNT	\$18,040			\$18,040
	GeneralFundSchoolProgram Total		\$3,640,884			\$3,640,884
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,164		\$5,164
	MandatedCost-CSmith-Schs Total			\$5,164		\$5,164
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,729		\$90,729
	ResourceSpecialistProg-Schs Total			\$90,729		\$90,729
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$600		\$600

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WoodlawnEL	Spec.DayClasses-IMA-SpecEduc Total			\$600		\$600
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$346,696		\$346,696
	SpecDayClss-Sal/Transp-Sch Total			\$346,696		\$346,696
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$284,234		\$284,234
	SpecEduc-TempSpEdAssts-Sch Total			\$284,234		\$284,234
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0
	Superintendent-SchDiscretion Total		\$0			\$0
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$81,342		\$81,342
	T3A-LEP-AccessstoCoreCoaches Total			\$81,342		\$81,342
	T3A-LEP-LimitedEngProfncncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,627		\$5,627
		TEACHER ASSISTANTS		\$453		\$453
	T3A-LEP-LimitedEngProfncncy Total			\$6,080		\$6,080
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,175			\$120,175
		ADVISORS	\$51,173			\$51,173
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		INSTRUCTIONAL MATERIALS	\$16,228			\$16,228
		PARENT INVOLVEMENT	\$8,527			\$8,527
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$2,648			\$2,648
		TEACHER ASSISTANTS	\$38,481			\$38,481
	TargetedStudentPopulation Total		\$237,950			\$237,950
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$114,774			\$114,774
	TIIPG-Tchrs-SRLDP Total		\$114,774			\$114,774
WoodlawnEL Total			\$4,076,763	\$1,363,981	\$262,652	\$5,703,396
WorkBasedLrngSch	PerkinsRE-AcrossAllPathS	ADULT EDUCATION/ REGIONAL OCCUPATION CENTER/PROGRAMS		\$27,468		\$27,468
	PerkinsRE-AcrossAllPathS Total			\$27,468		\$27,468
WorkBasedLrngSch Total				\$27,468		\$27,468
WrightEng&Design	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$206,642	\$206,642
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$206,642	\$206,642
	CampusAides-SpecProgs	CAMPUS AIDES	\$94,630			\$94,630
	CampusAides-SpecProgs Total		\$94,630			\$94,630
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,763		\$58,763
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		PSYCHOLOGISTS		\$10,441		\$10,441
		TEACHERS		\$119,663		\$119,663
	CE-NCLBT1Schools Total			\$183,300		\$183,300
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,900		\$3,900
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,900		\$3,900
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$45,780		\$45,780
	CommonCoreStateStandard-S Total			\$45,780		\$45,780
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$119,612			\$119,612
		CLASSIFIED OVERTIME, X & Z TIME	\$2,166			\$2,166
		CLERICAL SUBSTITUTES	\$1,148			\$1,148
		CLERICAL SUPPORT	\$124,665			\$124,665
		COUNSELING TIME (REGISTRATION)	\$3,354			\$3,354

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WrightEng&Design	GeneralFundSchoolProgram	COUNSELORS	\$99,344			\$99,344
		CUSTODIAL SUPPLIES	\$10,628			\$10,628
		CUSTODIANS	\$301,632			\$301,632
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$11,118			\$11,118
		INSTRUCTIONAL MATERIALS	\$11,756			\$11,756
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$76,130			\$76,130
		TEACHER ACADEMIC DIFFERENTIALS	\$1,962			\$1,962
		TEACHERS	\$2,076,391			\$2,076,391
		TEMPORARY PERSONNEL ACCOUNT	\$10,464			\$10,464
	GeneralFundSchoolProgram Total		\$2,915,331			\$2,915,331
	MagnetSchoolsAssistanceProg	ADVISORS		\$98,954		\$98,954
		RESERVE FOR NEW GRANTS		\$190,712		\$190,712
	MagnetSchoolsAssistanceProg Total			\$289,666		\$289,666
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,292		\$5,292
	MandatedCost-CSmith-Schs Total			\$5,292		\$5,292
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$41,085			\$41,085
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$41,085			\$41,085
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$167,309		\$167,309
	ResourceSpecialistProg-Schs Total			\$167,309		\$167,309
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$459		\$459
	Spec.DayClasses-IMA-SpecEduc Total			\$459		\$459
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$376,272		\$376,272
	SpecDayClss-Sal/Transp-Sch Total			\$376,272		\$376,272
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$286,034		\$286,034
	SpecEduc-TempSpEdAssts-Sch Total			\$286,034		\$286,034
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,500		\$49,500
	SpEd:IDEABasicLocAsstEnt Total			\$49,500		\$49,500
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$259		\$259
	T3A-LEP-LimitedEngProfncncy Total			\$259		\$259
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		DIFFERENTIALS/LONGEVITIES	\$718			\$718
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$3,000			\$3,000
		PSYCHOLOGISTS	\$10,440			\$10,440
		TEACHERS	\$4,964			\$4,964
	TargetedStudentPopulation Total		\$68,600			\$68,600
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$107,211			\$107,211
	TIIPG-Magnet-Schs Total		\$107,211			\$107,211
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$11,118			\$11,118
	TIIPG-Magnet-Schs-Discretionar Total		\$11,118			\$11,118
WrightEng&Design Total			\$3,237,975	\$1,407,771	\$206,642	\$4,852,388
WValleyOccCtr-AEWC	6-12Counselors-Sal	OPTIONS PROGRAM	\$30,014			\$30,014
	6-12Counselors-Sal Total		\$30,014			\$30,014
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	AEWCCustodialSupplies Total		\$288			\$288
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
WValleyOccCtr-AEWC	AEWC-IMA Total		\$2,875			\$2,875
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$328,794			\$328,794
	AEWC-Sal/Ben/Transp-Schs Total		\$328,794			\$328,794
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$558		\$558
	T3A-LEP-LimitedEngProfncncy Total			\$558		\$558
	TargetedStudentPopulation	OPTIONS PROGRAM	\$10,950			\$10,950
	TargetedStudentPopulation Total		\$10,950			\$10,950
WValleyOccCtr-AEWC Total			\$372,921	\$558		\$373,479
YESAcademy	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$84,318		\$84,318
		INDIRECT COST		\$4,216		\$4,216
	AftSchEdu&Safety(ASES)LAB Total			\$88,534		\$88,534
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$181,231	\$181,231
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$181,231	\$181,231
	CampusAides-SpecProgs	CAMPUS AIDES	\$50,287			\$50,287
	CampusAides-SpecProgs Total		\$50,287			\$50,287
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$25,326		\$25,326
		COACHES INSTRUCTIONAL		\$101,292		\$101,292
		INSTRUCTIONAL MATERIALS		\$7,389		\$7,389
		NURSES		\$79,161		\$79,161
		PARENT INVOLVEMENT		\$3,162		\$3,162
		PSYCHOLOGISTS		\$41,760		\$41,760
		TEACHER ASSISTANTS		\$25,654		\$25,654
		TEACHERS		\$56,772		\$56,772
		TELEPHONE		\$667		\$667
		TRANSPORTATION		\$3,600		\$3,600
	CE-NCLBT1Schools Total			\$344,783		\$344,783
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,684		\$6,684
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,684		\$6,684
	Custodians-PerPupil-Oper	CUSTODIANS	\$38,180			\$38,180
	Custodians-PerPupil-Oper Total		\$38,180			\$38,180
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$125,287			\$125,287
		ARTS PROGRAM	\$38,196			\$38,196
		CLASSIFIED OVERTIME, X & Z TIME	\$1,050			\$1,050
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$4,539			\$4,539
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$8,643			\$8,643
		INSTRUCTIONAL MATERIALS	\$10,459			\$10,459
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$76,130			\$76,130
		TEACHERS	\$2,186,393			\$2,186,393
		TEMPORARY PERSONNEL ACCOUNT	\$13,332			\$13,332
	GeneralFundSchoolProgram Total		\$2,740,766			\$2,740,766
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$10,283			\$10,283
	K-12-Libr&LibrAides-Sal Total		\$10,283			\$10,283
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,483		\$5,483

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
YESAcademy	MandatedCost-CSmith-Schs Total			\$5,483		\$5,483
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$35,396			\$35,396
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$35,396			\$35,396
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,729		\$90,729
	ResourceSpecialistProg-Schs Total			\$90,729		\$90,729
	SB1133-QualityEducationIn	INSTRUCTIONAL MATERIALS		\$80,575		\$80,575
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,896		\$4,896
		TEACHERS		\$296,862		\$296,862
	SB1133-QualityEducationIn Total			\$382,333		\$382,333
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$689		\$689
	Spec.DayClasses-IMA-SpecEduc Total			\$689		\$689
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$478,944		\$478,944
	SpecDayClss-Sal/Transp-Sch Total			\$478,944		\$478,944
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$258,290		\$258,290
	SpecEduc-TempSpEdAssts-Sch Total			\$258,290		\$258,290
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$138,791		\$138,791
	SpEd:IDEABasicLocAsstEnt Total			\$138,791		\$138,791
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$2,027		\$2,027
		INSTRUCTIONAL MATERIALS		\$1,061		\$1,061
	T3A-LEP-LimitedEngProfncncy Total			\$3,088		\$3,088
	TargetedStudentPopulation	ADVISORS	\$98,954			\$98,954
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,	\$10,743			\$10,743
		CLERICAL SUPPORT	\$1,000			\$1,000
		CUSTODIAL OVERTIME & RELIEF	\$1,000			\$1,000
		DIFFERENTIALS/LONGEVITIES	\$1,436			\$1,436
		INSTRUCTIONAL MATERIALS	\$7,062			\$7,062
		TEACHER ASSISTANTS	\$12,827			\$12,827
		TEACHERS	\$49,478			\$49,478
	TargetedStudentPopulation Total		\$182,500			\$182,500
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,786			\$119,786
	TIIPG-Tchrs-SRLDP Total		\$119,786			\$119,786
YESAcademy Total			\$3,178,198	\$1,799,963	\$181,231	\$5,159,392
YorkdaleEL	AftSchEdu&Safety(ASES)LAB	AFTERSCHOOL PROGRAMS		\$69,533		\$69,533
		INDIRECT COST		\$3,477		\$3,477
	AftSchEdu&Safety(ASES)LAB Total			\$73,010		\$73,010
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,615		\$1,615
	AftSchEdu&SafetyLAB-ADM Total			\$1,615		\$1,615
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$88,241	\$88,241
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$88,241	\$88,241
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,030			\$21,030
	CampusAides-SpecProgs Total		\$21,030			\$21,030
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$58,045		\$58,045
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT,		\$7,023		\$7,023
		CLERICAL SUPPORT		\$53,125		\$53,125
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$8,567		-\$8,567
		INSTRUCTIONAL MATERIALS		\$17,785		\$17,785
		TEACHER ASSISTANTS		\$38,481		\$38,481

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
YorkdaleEL	CE-NCLBT1Schools Total			\$165,892		\$165,892
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$3,216		\$3,216
	CE-NCLBT1Sch-ParentInvmnt Total			\$3,216		\$3,216
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,344			\$136,344
		ARTS PROGRAM	\$19,098			\$19,098
		CLERICAL SUBSTITUTES	\$537			\$537
		CLERICAL SUPPORT	\$124,665			\$124,665
		CUSTODIAL SUPPLIES	\$3,357			\$3,357
		CUSTODIANS	\$127,062			\$127,062
		GENERAL SUPPLIES	\$5,134			\$5,134
		INSTRUCTIONAL MATERIALS	\$5,592			\$5,592
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$5,220			\$5,220
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$38,720			\$38,720
		TEACHERS	\$1,185,069			\$1,185,069
		TEMPORARY PERSONNEL ACCOUNT	\$6,644			\$6,644
	GeneralFundSchoolProgram Total		\$1,677,232			\$1,677,232
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,742		\$2,742
	MandatedCost-CSmith-Schs Total			\$2,742		\$2,742
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,729		\$90,729
	ResourceSpecialistProg-Schs Total			\$90,729		\$90,729
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$204		\$204
	Spec.DayClasses-IMA-SpecEduc Total			\$204		\$204
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$180,117		\$180,117
	SpecDayCls-Sal/Transp-Sch Total			\$180,117		\$180,117
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$193,417		\$193,417
	SpecEduc-TempSpEdAssts-Sch Total			\$193,417		\$193,417
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$99,000		\$99,000
	SpEd:IDEABasicLocAsstEnt Total			\$99,000		\$99,000
	T3A-LEP-LimitedEngProfncncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$857		\$857
	T3A-LEP-LimitedEngProfncncy Total			\$857		\$857
	TargetedStudentPopulation	ADVISORS	\$58,045			\$58,045
		ARTS PROGRAM	\$12,598			\$12,598
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$3,691			\$3,691
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,567			-\$8,567
		INSTRUCTIONAL MATERIALS	\$1,383			\$1,383
		PARENT INVOLVEMENT	\$4,850			\$4,850
	TargetedStudentPopulation Total		\$72,000			\$72,000
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$500			\$500
	TIIPG-SRLDP-IMA Total		\$500			\$500
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$121,240			\$121,240
	TIIPG-Tchrs-SRLDP Total		\$121,240			\$121,240
YorkdaleEL Total			\$1,892,002	\$810,799	\$88,241	\$2,791,042
YoungHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,103			\$19,103
	6-12Counselors-Sal Total		\$19,103			\$19,103
	CE-NCLBT1Schools	OPTIONS PROGRAM		\$15,475		\$15,475
	CE-NCLBT1Schools Total			\$15,475		\$15,475
	CE-NCLBT1Sch-ParentInvmnt	OPTIONS PROGRAM		\$300		\$300
	CE-NCLBT1Sch-ParentInvmnt Total			\$300		\$300

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
YoungHS	CommonCoreStateStandard-S	OPTIONS PROGRAM		\$2,730		\$2,730
	CommonCoreStateStandard-S Total			\$2,730		\$2,730
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$468,560			\$468,560
	Cont.Schs-Sal/Ben/Trans-Schs Total		\$468,560			\$468,560
	ContSchs-Supplies-Schs	OPTIONS PROGRAM	\$2,217			\$2,217
	ContSchs-Supplies-Schs Total		\$2,217			\$2,217
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM	\$22,209			\$22,209
	Custodians-PerPupil-ContESc Total		\$22,209			\$22,209
	MandatedCost-CSmith-Schs	SPED-OPTIONS		\$128		\$128
	MandatedCost-CSmith-Schs Total			\$128		\$128
	OperMtl-ContinSchs	OPTIONS PROGRAM	\$364			\$364
	OperMtl-ContinSchs Total		\$364			\$364
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$545			\$545
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$545			\$545
	T3A-LEP-LimitedEngProfrcncy	OPTIONS PROGRAM		\$55		\$55
	T3A-LEP-LimitedEngProfrcncy Total			\$55		\$55
	TargetedStudentPopulation	OPTIONS PROGRAM	\$12,100			\$12,100
	TargetedStudentPopulation Total		\$12,100			\$12,100
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$47			\$47
	TPA-Opp&ContSchs Total		\$47			\$47
YoungHS Total			\$525,145	\$18,688		\$543,833
YoungOakKimAcad	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$305,583	\$305,583
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$305,583	\$305,583
	CampusAides-SpecProgs	CAMPUS AIDES	\$57,830			\$57,830
	CampusAides-SpecProgs Total		\$57,830			\$57,830
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, CLASSIFIED OVERTIME, X & Z TIME CLERICAL SUBSTITUTES CLERICAL SUPPORT COACHES INSTRUCTIONAL COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA) CUSTODIAL OVERTIME & RELIEF CUSTODIAL SUPPLIES INSTRUCTIONAL MATERIALS MILEAGE & TUITION REIMBURSEMENT NURSES PARENT INVOLVEMENT SUBSTITUTES-DAY TO DAY AND LONG-TERM TEACHER ASSISTANTS TEACHERS TRANSPORTATION		\$12,000 \$2,500 \$2,500 \$92,538 \$50,341 \$41,760 \$3,000 \$300 \$20,055 \$500 \$19,791 \$42,808 \$5,000 \$12,827 \$132,998 \$8,000		\$12,000 \$2,500 \$2,500 \$92,538 \$50,341 \$41,760 \$3,000 \$300 \$20,055 \$500 \$19,791 \$42,808 \$5,000 \$12,827 \$132,998 \$8,000
	CE-NCLBT1Schools Total			\$446,918		\$446,918
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$8,664		\$8,664
	CE-NCLBT1Sch-ParentInvlmnt Total			\$8,664		\$8,664
	CommonCoreStateStandard-S	COMMON CORE STATE STANDARDS		\$3,650		\$3,650
	CommonCoreStateStandard-S Total			\$3,650		\$3,650
	ELTransition-AccessCoreCoac	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT, COACHES INSTRUCTIONAL	\$840 \$21,773			\$840 \$21,773
	ELTransition-AccessCoreCoac Total		\$22,613			\$22,613

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
YoungOakKimAcad	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$125,589			\$125,589
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$148,434			\$148,434
		CLERICAL SUBSTITUTES	\$1,475			\$1,475
		CLERICAL SUPPORT	\$171,204			\$171,204
		COUNSELING TIME (REGISTRATION)	\$3,241			\$3,241
		COUNSELORS	\$194,838			\$194,838
		CUSTODIAL SUPPLIES	\$7,947			\$7,947
		CUSTODIANS	\$261,889			\$261,889
		FINANCIAL MANAGERS	\$36,819			\$36,819
		GENERAL SUPPLIES	\$13,991			\$13,991
		INSTRUCTIONAL MATERIALS	\$14,536			\$14,536
		NURSES	\$19,790			\$19,790
		PSYCHOLOGISTS	\$8,352			\$8,352
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$86,060			\$86,060
		TEACHER ACADEMIC DIFFERENTIALS	\$2,469			\$2,469
		TEACHERS	\$2,175,907			\$2,175,907
		TEMPORARY PERSONNEL ACCOUNT	\$13,168			\$13,168
	GeneralFundSchoolProgram Total		\$3,285,709			\$3,285,709
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,204		\$7,204
	MandatedCost-CSmith-Schs Total			\$7,204		\$7,204
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$242,867		\$242,867
	ResourceSpecialistProg-Schs Total			\$242,867		\$242,867
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$561		\$561
	Spec.DayClasses-IMA-SpecEduc Total			\$561		\$561
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$244,001		\$244,001
	SpecDayClss-Sal/Transp-Sch Total			\$244,001		\$244,001
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$452,151		\$452,151
	SpecEduc-TempSpEdAssts-Sch Total			\$452,151		\$452,151
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$80,163		\$80,163
	T3A-LEP-AccessstoCoreCoaches Total			\$80,163		\$80,163
	T3A-LEP-LimitedEngProfncy	INSTRUCTIONAL MATERIALS		\$1,207		\$1,207
		PARENT INVOLVEMENT		\$500		\$500
		TEACHER ASSISTANTS		\$1,000		\$1,000
	T3A-LEP-LimitedEngProfncy Total			\$2,707		\$2,707
	TargetedStudentPopulation	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$125,589			\$125,589
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$5,962			\$5,962
		CLERICAL SUPPORT	\$27,415			\$27,415
		COACHES INSTRUCTIONAL	\$46,083			\$46,083
		DIFFERENTIALS/LONGEVITIES	\$863			\$863
		INSTRUCTIONAL MATERIALS	\$14,411			\$14,411
		PARENT INVOLVEMENT	\$5,000			\$5,000
		TEACHER ASSISTANTS	\$12,827			\$12,827
	TargetedStudentPopulation Total		\$238,150			\$238,150
YoungOakKimAcad Total			\$3,604,302	\$1,488,886	\$305,583	\$5,398,771
YouthOppUnltdAlthS	6-12Counselors-Sal	OPTIONS PROGRAM	\$64,151			\$64,151
	6-12Counselors-Sal Total		\$64,151			\$64,151
	CampusAides-SpecProgs	OPTIONS PROGRAM	\$39,772			\$39,772
	CampusAides-SpecProgs Total		\$39,772			\$39,772
	CE-NCLBT1Schools	OPTIONS PROGRAM		\$87,279		\$87,279

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP
2014-2015

School Name	Program Description	Major Group	Unrestricted	Restricted	Other	Grand Total
YouthOppUnltdAlthS	CE-NCLBT1Schools Total			\$87,279		\$87,279
	CE-NCLBT1Sch-ParentInvmnt	OPTIONS PROGRAM		\$1,692		\$1,692
	CE-NCLBT1Sch-ParentInvmnt Total			\$1,692		\$1,692
	CommonCoreStateStandard-S	OPTIONS PROGRAM		\$20,650		\$20,650
	CommonCoreStateStandard-S Total			\$20,650		\$20,650
	Custodians-OppSc-Sc-Oper	OPTIONS PROGRAM	\$97,451			\$97,451
	Custodians-OppSc-Sc-Oper Total		\$97,451			\$97,451
	MandatedCost-CSmith-Schs	SPED-OPTIONS		\$1,275		\$1,275
	MandatedCost-CSmith-Schs Total			\$1,275		\$1,275
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$2,016,681			\$2,016,681
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$2,016,681			\$2,016,681
	OppSchs&Classes-IMA	OPTIONS PROGRAM		\$11,085		\$11,085
	OppSchs&Classes-IMA Total			\$11,085		\$11,085
	OppSchs&Prog-OperMtl	OPTIONS PROGRAM		\$2,718		\$2,718
	OppSchs&Prog-OperMtl Total			\$2,718		\$2,718
	PerkinsInst-FoodService&Ho	OPTIONS PROGRAM		\$7,789		\$7,789
	PerkinsInst-FoodService&Ho Total			\$7,789		\$7,789
	PerkinsPD-FoodService&Hosp	OPTIONS PROGRAM		\$11,975		\$11,975
	PerkinsPD-FoodService&Hosp Total			\$11,975		\$11,975
	PerkinsTR-FoodService&Hosp	OPTIONS PROGRAM		\$2,760		\$2,760
	PerkinsTR-FoodService&Hosp Total			\$2,760		\$2,760
	RegionalOccupProg-Schs	OPTIONS PROGRAM	\$86,028			\$86,028
	RegionalOccupProg-Schs Total		\$86,028			\$86,028
	ResourceSpecialistProg-Schs	SPED-OPTIONS		\$104,597		\$104,597
	ResourceSpecialistProg-Schs Total			\$104,597		\$104,597
	Spec.DayClasses-IMA-SpecEduc	SPED-OPTIONS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	SpecEduc-TempSpEdAssts-Sch	SPED-OPTIONS		\$43,117		\$43,117
	SpecEduc-TempSpEdAssts-Sch Total			\$43,117		\$43,117
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$1,483		\$1,483
	T3A-LEP-LimitedEngProfncncy Total			\$1,483		\$1,483
	TargetedStudentPopulation	OPTIONS PROGRAM	\$62,300			\$62,300
	TargetedStudentPopulation Total		\$62,300			\$62,300
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$2,293			\$2,293
	TPA-Opp&ContSchs Total		\$2,293			\$2,293
	Utilities-PerPupilSch-OppSc	OPTIONS PROGRAM	\$36,236			\$36,236
	Utilities-PerPupilSch-OppSc Total		\$36,236			\$36,236
YouthOppUnltdAlthS Total			\$2,418,715	\$282,630		\$2,701,345
Grand Total			\$2,771,309,246	\$1,482,724,388	\$328,274,023	\$4,582,307,657